

TOWN OF HANOVER
2025
ADOPTED BUDGET

TOWN OF HANOVER
SUMMARY OF BUDGET

NAME OF FUND	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	1,705,088	546,036	82,000	1,077,052
PART TOWN	528,190	407,497	120,693	0
HIGHWAY - TOWNWIDE	1,024,712	625,100	100	399,512
HIGHWAY - OUTSIDE VILLAGE	1,051,442	1,021,040	30,402	0
FIRE PROT. DISTRICT #1	35,908	0	0	35,908
FIRE PROT. DISTRICT #2	243,829	0	100	243,729
FIRE PROT. DISTRICT #3	67,018	0	0	67,018
ST. LIGHTING DISTRICT #1	9,000	0	1,800	7,200
ST. LIGHTING DISTRICT #2	400	0	125	275
ST. LIGHTING DISTRICT #3	4,500	0	1,350	3,150
ST. LIGHTING DISTRICT #4	10,500	0	1,975	8,525
SEWER DISTRICT #1	808,124	559,055	214,000	35,069
WATER DISTRICT #1	761,292	435,352	51,425	274,515
WATER DISTRICT #2	31,495	11,365	9,800	10,330
WATER DISTRICT #1 EXT #1	10,432	0	0	10,432
WATER DISTRICT #1 EXT #2	48,701	0	0	48,701
WATER DISTRICT #1 EXT #3	3,909	0	0	3,909
WATER DISTRICT #3	19,046	13,750	3,500	1,796
WATER DISTRICT #4	1,378	1,075	170	133
WATER DISTRICT #5	268,803	187,332	61,000	20,471
	6,633,767	3,807,602	578,440	2,247,725

GENERAL FUND - 2025 - ESTIMATED REVENUES

AA.0.1081 Other Payments Lien of Taxes	6,478	
AA.0.1090 Interest & Penalties on Real Property Taxes	15,000	
AA.0.1255 Town Clerk Fees	750	
AA.0.2002 Park & Recreation Charges	40,000	
AA.0.2401 Interest & Earnings	20,000	
AA.0.2410 Rental of Real Property	30,000	
AA.0.2544 Dog Licenses	2,250	
AA.0.2610 Fines, Fees & Forfeited Bail	80,000	
AA.0.2655 Miscellaneous	50	
AA.0.2656 Sheriff - Telephone Reimb.	50	
AA.0.2657 CHA - Ball Hill Wind	49,020	
AA.0.2680 Insurance Recoveries	50	
AA.0.2701 Refund of Prior Year Expenses	50	
AA.0.3004 State Rev. Sharing - CETC	121,283	
AA.0.3005 Mortgage Tax	80,000	
AA.0.3089 State Aid - Court Security	5	
AA.0.3820 Youth Programs	50	
AA.0.5031 Interfund Transfer	101,000	
TOTAL GENERAL FUND ESTIMATED REVENUES		546,036

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.1010

TOWN BOARD

.1	Personal Services	32,800	
.111	Salaried		
.4	Contractual Expenses		
.401	Office Supplies	250	
.403	Printing & Advertising	300	
.404	Mileage, Travel & Training	1,000	
	Total Contractual Expenses	1,550	
	TOTAL TOWN BOARD		34,350

AA.0.1110

TOWN JUSTICE

.1	Personal Services		
.111	Salaried	113,860	
.112	Overtime	50	
.113	Police Baliff	7,700	
.114	Longevity	300	
	Total Personal Services	121,910	
.2	Equipment		
.210	Computer/Software	50	
.211	J - Cap	5	
	Total Equipment	55	
.4	Contractual Expense		
.401	Office Supplies	3,500	
.403	Printing & Advertising	243	
.404	Mileage, Travel & Training	4,000	
.408	Dues & Subscriptions	1,500	
.409	Stenographer	2,400	
.420	P.M. Agreements	500	
	Total Contractual Payments	12,143	
	TOTAL TOWN JUSTICE		134,108

AA.0.1220

SUPERVISOR

.1	Personal Services		
.111	Salaried	19,500	
	Total Personal Services	19,500	

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

	.4	Contractual Expense		
	.403	Printing & Advertising	50	
	.404	Mileage, Travel & Training	700	
	.408	Dues & Subscriptions	100	
		Total Contractual Expenses	850	
		TOTAL SUPERVISOR		20,350
AA.0.1310		TOWN ACCOUNTANT		
	.1	Personal Services		
	.113	Part-Time Clerk	500	
	.4	Contractual Expense		
	.401	Office Supplies	1,000	
	.404	Mileage, Travel & Training	100	
	.409	Accountant	36,600	
	.410	Independent Audit	3,500	
	.411	Payroll Charges	7,000	
	.412	Grant Writer	7,500	
	.413	Matching Grant Funds	5,000	
		Total Contractual Expense	60,700	
		TOTAL TOWN ACCOUNTANT		61,200
AA.0.1330		TAX COLLECTION		
	.2	Equipment		
	.4	Contractual Expense		
	.401	Office Supplies	1,300	
	.403	Printing & Advertising	50	
	.404	Mileage, Travel & Training	130	
		Total Contractual Expenses	1,480	
		TOTAL TAX COLLECTION		1,480
AA.0.1340		BUDGET		
	.4	Contractual Expense		
	.409	Budget	4,000	
	.410	AUD Report	4,000	
		Total Personal Services	8,000	
		TOTAL BUDGET		8,000

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.1355

ASSESSMENT

.1	Personal Services		
.113	Part-Time Clerk		20,800
	Total Personal Services		20,800
.2	Equipment		
.210	Office Equipment		400
.4	Contractual Services		
.401	Office Supplies		25
.403	Printing and Advertising		100
.409	Assessor Services - Contractual		62,000
.411	Prof. Services - Re-Val		2,000
.420	P.M. Agreement		500
	Total Contractual Expense		64,625
	TOTAL ASSESSMENT		85,825

AA.0.1410

TOWN CLERK

.1	Personal Services		
.111	Salaried		158,290
.112	Overtime		500
.113	Part-Time Clerk		500
.114	Longevity		700
	Total Personal Services		159,990
.2	Equipment		
.4	Contractual Expense		
.401	Office Supplies		3,200
.403	Printing & Advertising		100
.404	Mileage, Travel & Training		2,200
.408	Dues & Subscriptions		150
.420	P.M. Subscriptions		1,900
	Total Contractual Expense		7,550
	TOTAL TOWN CLERK		167,540

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.1420	LAW		
	.4	Contractual Expense	
	.404	Mileage, Travel & Training	100
	.409	Professional Services	15,000
	.411	Attorney/Prosecutor	41,000
		Total Contractual Expense	56,100
		TOTAL LAW	56,100
AA.0.1440	ENGINEER		
	.4	Contractual Expense	
	.409	Professional Services	10,000
		TOTAL ENGINEER	10,000
AA.0.1620	BUILDINGS		
	.1	Personal Services	
	.111	Hourly	6,000
	.2	Equipment	
	.210	Office Equipment	1,000
	.211	Computer/Software	1,000
	.213	Landscaping	1,000
	.214	Roof	7,500
		Total Equipment	10,500
	.4	Contractual Expense	
	.401	Office Supplies	1,000
	.402	Postage	11,500
	.406	Telephone	27,500
	.407	Light, Heat & Water	38,000
	.408	Dues & Subscriptions	500
	.409	Contractual Cleaning	1,500
	.420	P.M. Agreements	8,500
	.422	Building Repairs	20,000
	.449	Various Supplies	4,500
		Total Contractual Expense	113,000
		TOTAL BUILDINGS	129,500

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.1900	SPECIAL ITEMS		
	.1910.9	Unallocated Insurance	148,000
	.1920.9	Municipal Association Dues	2,500
	.1940.9	Industrial Appraisal	5,000
	.1950.9	Taxes on Town Properties	4,000
	.1990.9	Contingent	75,000
		TOTAL SPECIAL ITEMS	234,500
AA.0.3310	TRAFFIC CONTROL		
	.4	Contractual Expense	
	.411	Contractual Expense	10,000
		TOTAL TRAFFIC CONTROL	10,000
AA.0.3510	CONTROL OF DOGS		
	.4	Contractual Expense	
	.401	Office Supplies	200
	.404	Mileage, Travel & Training	500
	.409	Professional Service - D.C.O	8,000
	.411	Lease Agreement - S.P.C.A	1,000
		Total Contractual Expense	9,700
		TOTAL CONTROL OF DOGS	9,700

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.3610

EXAMINING BOARDS

.4	Contractual Expense		
.401	Office Supplies		50
.404	Mileage, Travel & Training		25
.411	Examining Boards		750
	Total Contractual Expense		825
	TOTAL EXAMINING BOARDS		825

AA.0.5010

SUPERINTENDENT OF HIGHWAYS

.1	Personal Services		
.111	Salaried		131,965
.112	Overtime		7,500
.114	Longevity		400
	Total Personal Services		139,865

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

	.4	Contractual Expense		
	.401	Office Supplies	800	
	.403	Printing & Advertising	700	
	.404	Mileage, Travel & Training	200	
	.408	Dues & Subscriptions	800	
	.450	Annual Physicals	1,300	
	.451	CDL License	300	
		Total Contractual Expense	4,100	
		TOTAL SUPERINTENDENT OF HIGHWAYS		143,965
AA.0.5132		GARAGE		
	.4	Contractual Expense		
	.422	Building Repairs	75,000	
		TOTAL GARAGE		75,000
AA.0.5182		STREET LIGHTING		
	.4	Contractual Expense		
	.411	N.Y.S. Electric & Gas Corp.	7,000	
		TOTAL STREET LIGHTING		7,000
AA.0.6510		VETERAN SERVICES		
	.4	Contractual Expense		
	.412	VFW Post	375	
	.413	Forestville Legion	375	
	.414	Hanover American Legion	375	
	.415	Amvets Post #6472	375	
		TOTAL VETERAN SERVICES		1,500
AA.0.7180		BEACH AND POOL		
	.1	Personal Services		
	.111	Hourly - Beach	35,000	
	.112	Hourly - Marina	45,000	
		Total Personal Services	80,000	
	.2	Equipment		
	.211	Safety Equipment	2,000	
	.212	Town Park	15,000	
		Total Equipment	17,000	

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

.4	Contractual Expense	
.401	Beach Supplies	900
.411	Garbage Pickup	600
.412	Marina - Supplies	2,600
.420	P.M. Agree. - Grinder	1,000
.422	Park Maintenance	10,000
.423	Ice Purchase	1,200
.424	Boat Launch Maintenance	10,000
.425	Beach Maintenance	5,000
.426	Life Guard Certification	1,500
	Total Contractual Expense	32,800

TOTAL BEACH AND POOL 129,800

AA.0.7310 YOUTH AND SENIOR PROGRAMS

.1	Personal Services	
.111	Hourly	25
.4	Contractual Expense	
.409	Contractual - School	1,500
.411	Senior Citizens - Silver Creek	1,200
.413	Summer Youth - Basketball	1,500
.414	Summer Youth - Han, S/C, Frstv.	8,000
.415	Frstv. Basketball/Tennis Courts	1,000
.416	Flag Football	3,000
	Total Contractual Expense	16,200

TOTAL YOUTH AND SENIOR PROGRAMS 16,225

AA.0.7510 HISTORIAN

.1	Personal services	
.111	Salaried	2,500
.4	Contractual Expense	
.401	Office Supplies	400
.403	Printing & Advertising	300
.410	Historical Marker	1,400
	Total Contractual Expense	2,100

TOTAL HISTORIAN 4,600

GENERAL FUND - 2025 - BUDGET APPROPRIATIONS

AA.0.7550		CELEBRATIONS	
	.4	Contractual Expense	
	.411	Flag Purchases	2,000
	.413	WEB Site	3,020
	.414	V. Silver Creek Fireworks	500
	.415	Band Concert	500
	.416	Forestville Hiking Trail	500
		Total Contractual Expense	6,520
		TOTAL CELEBRATIONS	6,520
AA.0.9000		EMPLOYEE BENEFITS	
	.9010.9	State Retirement	60,000
	.9030.9	Social Security	42,500
	.9040.9	Workers Compensation	12,500
	.9050.9	Unemployment Insurance	10,000
	.9060.9	Hospital Medical Insurance	207,000
		TOTAL EMPLOYEE BENEFITS	332,000
AA.0.9990		BUDGET PROVISIONS FOR OTHER USES	
	.9991.9	Reserves for Re-Val	25,000
		TOTAL BUDGET PROV. FOR OTHER USES	25,000
		TOTAL GENERAL FUND BUDGET APPROP.	1,705,088
		LESS: TOTAL GENERAL FUND EST REV.	546,036
		LESS: APPROPRIATED FUND BALANCE	82,000
		TO BE RAISED BY TAXES	1,077,052
		Town's Assessed Valuation	275,507,935
		Village of Silver Creek Assessed Valuation	80,669,714
		Total Assessed Valuation	356,177,649
		Approximate Tax Rate	3.02

PART TOWN FUND - 2025 - ESTIMATED REVENUES

BB.0.1120 Non-Property Tax Distribution by County	200,000	
BB.0.1170 Cable Fees	65,000	
BB.0.1171 Cemetery Fees	100	
BB.0.1603 Vital Statistic Fees	3,000	
BB.0.2110 Zoning Fees	20,000	
BB.0.2401 Interest & Earnings	10,000	
BB 0 2661 Sale of Gasoline	5,000	
BB:0.2665 Miscellaneous	125	
BB.0.2701 Refund of Prior Year Expenses	25	
BB.0.3004 State Rev. Sharing - CETC	104,247	
TOTAL PART TOWN FUND ESTIMATED REVENUES		407,497

PART TOWN FUND - 2025 - BUDGET APPROPRIATIONS

BB.0.1900	SPECIAL ITEMS		
.1990.9	Contingent	51,500	
	TOTAL SPECIAL ITEMS		51,500
BB.0.3120	POLICE		
.4	Contractual Expense		
.411	Police Contract	301,135	
.412	Additional Summer Coverage	25	
.431	Gasoline	20,000	
	TOTAL POLICE		321,160
BB.0.3620	SAFETY INSPECTIONS		
.1	Personal Services		
.111	Salaried	54,080	
.113	Part-Time Clerk	20,800	
	Total Personal Services	74,880	
.2	Equipment		
.210	Computer/Software	25	
.211	Office Equipment	25	
	Total Equipment	50	
.4	Contractual Expenses		
.401	Office Supplies	200	
.403	Printing & Advertising	100	
.404	Mileage, Travel & Training	1,000	
.408	Dues & Subscriptions	250	
.409	Professional Services	1,000	
.420	P. M. Agreements	7,000	
.424	Truck Repairs	1,500	
.431	Gasoline	500	
.442	Uniforms	400	
	Total Contractual Expense	11,950	
	TOTAL SAFETY INSPECTIONS		86,880
BB.0.4020	REGISTRAR		
.1	Personal Services		
.111	Salaried	3,000	
.4	Contractual Expense		
	TOTAL REGISTRAR		3,000
BB.0.8010	ZONING		

PART TOWN FUND - 2025 - BUDGET APPROPRIATIONS

	.4	Contractual Expense		
	.403	Printing & Mailing	250	
	.404	Mileage, Travel & Training	200	
	.408	Dues & Subscriptions	175	
	.409	Codification of Laws	5,000	
	.411	Zoning Board	4,000	
		TOTAL ZONING		9,625
BB.0.8020		PLANNING		
	.4	Contractual Expense		
	.401	Office Supplies	100	
	.403	Printing & Mailing	350	
	.404	Mileage, Travel & Training	1,500	
	.408	Dues & Subscriptions	175	
	.411	Planning Board	5,300	
		TOTAL PLANNING		7,425
BB.0.8760		EMERGENCY DISASTER CONTROL		
	.1	Personal Services		
	.111	Salaried	7,000	
	.2	Equipment		
	.200	Various Equipment	500	
		TOTAL EMERGENCY DISASTER CONTROL		7,500
BB.0.8810		CEMETERIES		
	.1	Personal Services		
	.111	Hourly	500	
	.4	Contractual Expense		
	.411	Cemetery Fees	2,000	
	.412	Glenwood	5,000	
	.413	Evergreen	5,000	
	.414	Maple Grove Sign	1,000	
	.415	Ball Town	3,000	
	.416	Forestville Cemetery Assoc.	5,000	
	.417	Smith Mills Cemetery	2,500	
		Total Contracual Expense	23,500	
		TOTAL CEMETERIES		24,000
BB.0.9000		EMPLOYEE BENEFITS		

PART TOWN FUND - 2025 - BUDGET APPROPRIATIONS

.9010.9	State Retirement	9,000	
.9030.9	Social Security	5,000	
.9040.9	Workers Compensation	3,000	
.9060.9	Hospital Medical Insurance	100	
	TOTAL EMPLOYEE BENEFITS		17,100
	TOTAL PART TOWN FUND BUDGET APPROPRIATIONS		528,190
	LESS: TOTAL PART TOWN ESTIMATED REVENUES		407,497
	LESS: APPROPRIATED FUND BALANCE		120,693
	TO BE RAISED BY TAXES		0

HIGHWAY FUND TOWN WIDE - 2025 - ESTIMATED REVENUES

DA.0.1120 Non-Property Tax Distribution by County	610,000	
DA.0.2401 Interest & Earnings	15,000	
DA.0.2665 Sale of Equipment	25	
DA.0.2680 Insurance Recoveries	25	
DA.0.2701 Refund of Prior Year Expenses	25	
DA.0.2771 Sale of Scrap	25	
TOTAL HIGHWAY FUND TOWNWIDE ESTIMATED REVENUES		625,100

HIGHWAY FUND TOWNWIDE - 2025 - BUDGET APPROPRIATIONS

DA.0.5120	BRIDGES		
.4	Contractual Expense		
.400	Materials & Supplies	7,500	
	TOTAL BRIDGES		7,500
DA.0.5130	MACHINERY		
.2	Equipment		
.215	Barber Paver (6/6)	10,000	
	Total Equipment	10,000	
.4	Contractual Expense		
.400	Materials & Supplies	125,000	
.410	Smiths	15,000	
.411	Napa	15,000	
	Total Contractual Expense	155,000	
	TOTAL MACHINERY		165,000
DA.0.5140	BRUSH & WEEDS		
.4	Contractual Expense		
.410	Weed Spray	1,500	
.411	Tree Removal	25,000	
.412	Beaver Trapping	500	
	TOTAL BRUSH & WEEDS		27,000
DA.0.5142	SNOW REMOVAL		
.1	Personal Services		
.111	Hourly	220,012	
.112	Overtime	35,000	
.113	Part Time Laborer	15,000	
.114	Longevity	200	
	Total Personal Services	270,212	
.4	Contractual Expense		
.400	Materials & Supplies	115,000	
.401	Clothing Allowance	4,000	
.402	Training	1,000	
	Total Contractual Expense	120,000	
	TOTAL SNOW REMOVAL		390,212
DA.0.9000	EMPLOYEE BENEFITS		
.9010.9	State Retirement	28,000	
.9030.9	Social Security	19,500	
.9040.9	Workers Compensation	7,500	
.9060.9	Hospital & Medical Insurance	80,000	

HIGHWAY FUND TOWNWIDE - 2025 - BUDGET APPROPRIATIONS

	TOTAL EMPLOYEE BENEFITS	135,000
DA.0.9990	BUDGET PROVISIONS FOR OTHER USES	
9991.9	Reserves for Equipment	300,000
	TOTAL HIGHWAY FUND TOWNWIDE BUDGET APPROPRIATIONS	1,024,712
	TOTAL HIGHWAY FUND TOWNWIDE ESTIMATED REVENUES	625,100
	APPROPRIATED FUND BALANCE	100
	TO BE RAISED BY TAXES	399,512
	Assessed Valuation	356,177,649
	Approximate Tax Rate	1.12

HIGHWAY FUND OUTSIDE VILLAGE - 2025 - ESTIMATED REVENUES

DB.0.1120	Non-Property Tax Distribution by County	500,000
DB.0.2401	Interest & Earnings	6,000
DB.0.2655	Miscellaneous	25
DB.0.2661	Sale of Gasoline	15,000
DB.0.2701	Refund of Prior Year Expenses	15
DB.0.3501	Consolidated Highway Aid	500,000
TOTAL HWY FUND OUTSIDE VILLAGE ESTIMATED REVENUES		1,021,040

HIGHWAY FUND OUTSIDE VILLAGE - 2025 - BUDGET APPROPRIATIONS

DB.0.5110	GENERAL REPAIRS		
.1	Personal Services		
.111	Hourly	161,842	
.112	Overtime	10,000	
.113	Part Time Laborer	20,000	
.114	Longevity	1,600	
	Total Personal Services	193,442	
.4	Contractual Expense		
.410	Equipment Rental	5,000	
.411	Road Repair - Blacktop	50,000	
.412	Road Repair	120,000	
.413	Fuel, Gas and Oil	75,000	
	Total Contractual Expenses	250,000	
	TOTAL GENERAL REPAIRS		443,442
DB.0.5112	PERMANENT IMPROVEMENTS		
.2	Equipment		
.215	Permanent Improvements	500,000	
	TOTAL PERMANENT IMPROVEMENTS		500,000
DB.0.9000	EMPLOYEE BENEFITS		
.9010.9	State Retirement	20,000	
.9030.9	Social Security	16,000	
.9040.9	Workers Compensation	5,000	
.9060.9	Hospital & Medical Insurance	67,000	
	TOTAL EMPLOYEE BENEFITS		108,000
	TOTAL HWY FUND O/V BUDGET APPROPRIATIONS		1,051,442
	LESS: TOTAL HWY FUND O/V ESTIMATED REVENUES		1,021,040
	LESS: APPROPRIATED FUND BALANCE		30,402
	TO BE RAISED BY TAXES		0

SPECIAL DISTRICTS - 2025

FIRE PROTECTION DIST NO 3 - ESTIMATED REVENUES

LESS: TOTAL FIRE PROTECTION DIST NO 3 ESTIMATED REVENUES		0
TO BE RAISED BY TAXES		67,018
Assessed Valuation	59,802,055	
Approximate Tax Rate	1.12	

SL.1. 5182 STREET LIGHTING DISTRICT NO 1 BUDGET APPROPRIATIONS

.4	Contractual Expenses		
.411	NYS Electric & Gas	9,000	
TOTAL STREET LIGHTING DIST NO 1 BUDGET APPROP			9,000

STREET LIGHTING DIST NO 1 - ESTIMATED REVENUES

LESS: TOTAL STREET LIGHTING DIST NO 1 ESTIMATED REVENUES		0
LESS: APPROPRIATED FUND BALANCE		1,800
TO BE RAISED BY TAXES		7,200
Assessed Valuation	60,114,273	
Approximate Tax Rate	0.12	

SL.2. 5183 STREET LIGHTING DISTRICT NO 2 BUDGET APPROPRIATIONS

.4	Contractual Expense		
.411	NYS Electric & Gas Corp	400	
TOTAL STREET LIGHTING DIST NO 2 BUDGET APPROP			400

STREET LIGHTING DIST NO 2 - ESTIMATED REVENUES

LESS: TOTAL STREET LIGHTING DIST NO 2 ESTIMATED REVENUES		0
LESS: APPROPRIATED FUND BALANCE		125
TO BE RAISED BY TAXES		275
Assessed Valuation	2,120,700	
Approximate Tax Rate	0.13	

SPECIAL DISTRICTS - 2025

SL.3. 5184 STREET LIGHTING DISTRICT NO 3 BUDGET APPROPRIATIONS

.4	Contractual Expense	
.411	NYS Electric & Gas Corp	4,500

TOTAL STREET LIGHTING DIST NO 3 BUDGET APPROP 4,500

STREET LIGHTING DIST NO 3 - ESTIMATED REVENUES

LESS: TOTAL STREET LIGHTING DIST NO 3 ESTIMATED REVENUES 0

LESS: APPROPRIATED FUND BALANCE 1,350

TO BE RAISED BY TAXES 3,150

Assessed Valuation 8,350,914

Approximate Tax Rate 0.38

SL.4. 5185 STREET LIGHTING DISTRICT NO 4 BUDGET APPROPRIATIONS

.4	Contractual Expense	
.411	NYS Electric & Gas Corp	10,500

TOTAL STREET LIGHTING DIST NO 4 BUDGET APPROP 10,500

STREET LIGHTING DIST NO 4 - ESTIMATED REVENUES

LESS; TOTAL STREET LIGHTING DIST NO 4 ESTIMATED REVENUES 0

LESS; APPROPRIATED FUND BALANCE 1,975

TO BE RAISED BY TAXES 8,525

Assessed Valuation 24,312,507

Approximate Tax Rate 0.35

SEWER DISTRICT NO 1 ESTIMATED REVENUES

SS.0.2120	Sewer Rents	490,000
SS.0.2122	Sewer Charges	1,000
SS.0.2128	Interest & Penalties on Sewer Rents	8,000
SS.0.2401	Interest & Earnings	35,000
SS.0.2655	Miscellaneous	10
SS.0.2656	Dumping Fees	25,000
SS.0.2665	Sale of Equipment	25
SS.0.2680	Insurance Recoveries	10
SS.0.2701	Refund of Prior Year Expenses	10

TOTAL SEWER DISTRICT NO 1 ESTIMATED REVENUES 559,055

SPECIAL DISTRICTS - 2025

SEWER DISTRICT NO 1 BUDGET APPROPRIATIONS

SS.0.8110

ADMINISTRATION

.1	Personal Services	
.111	Salaried	233,079
.112	Overtime	27,500
.113	Part-Time Clerk	1,000
.114	Longevity	1,000
.115	Seasonal Workers	4,000
	Total Personal Service	266,579
.2	Equipment	
.210	Computer/Software	750
.212	Riser/Rings	2,000
.213	Safety Equipment	1,500
.215	Mower (1/3)	1,000
	Total Equipment	5,250
.4	Contractual Expense	
.401	Office Supplies	950
.403	Printing & Advertising	850
.404	Mileage, Training & Travel	5,000
.408	Dues & Subscriptions	750
.409	Professional Fees	12,500
.411	Sewer Billing Contract	1,000
.419	Permit Fees	2,500
.420	P.M. Agreements	2,250
.422	Clothing Allowance	500
.445	Small Tools	1,250
.449	Various Supplies	2,000
.450	Annual Physicals	200
.451	Lab Testing	5,000
	Total Contractual Expense	34,750
	TOTAL ADMINISTRATION	306,579

SS.0.8130

PLANT MAINTENANCE

.2	Equipment	
.217	Plant Equipment	3,500
	Total Equipment	3,500

SPECIAL DISTRICTS - 2025

.4	Contractual Expense	
.407	Light, Heat & Water	85,000
.422	Building Maintenance	3,500
.424	Truck Repairs	3,500
.428	Equipment Repairs	2,500
.431	Gasoline, Diesel Fuel	5,000
.434	Grinder Parts	350
.435	Chemicals - Weed Control	800
.436	Chlorine	7,000
.451	Sludge Hauling	6,500
.453	Polymer	3,000
.454	Grease Removal Costs	800
	Total Contractual Expense	117,950

TOTAL PLANT MAINTENANCE 121,450

SS.0.9000 EMPLOYEE BENEFITS

.9010.9	State Retirement	28,000
.9030.9	Social Security	19,000
.9040.9	Workers Compensation	7,000
.9060.9	Hospital & Medical Insurance	95,000

TOTAL EMPLOYEE BENEFITS 149,000

SS.0.9700 DEBT SERVICE

9710.6	Serial Bonds - Principal	182,845
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TOTAL DEBT SERVICE 182,845

SS.0.9900 TRANSFERS

.9952.9	Central Telephone	7,750
.9953.9	Central Insurance	23,500
.9954.9	Clerical Services	15,000
.9955.9	Postage	2,000

TOTAL TRANSFERS 48,250

SPECIAL DISTRICTS - 2025

TOTAL SEWER DIST NO 1 BUDGET APPROPRIATIONS		808,124
LESS: TOTAL SEWER DIST NO 1 ESTIMATED REVENUES		559,055
LESS: APPROPRIATED FUND BALANCE		214,000
TO BE RAISED BY TAXES		35,069
Assessed Valuation	128,722,528	
Approximate Tax Rate	0.27	

SPECIAL DISTRICTS - 2025

WATER DISTRICT NO 1 ESTIMATED REVENUES

SW.1.2140	Metered Water Sales	173,000	
SW.1.2144	Water Service Charges	51,000	
SW.1.2148	Interest & Penalty on Water Rents	3,000	
SW.1.2401	Interest & Earnings	25,000	
SW.1.2410	Rental Property	14,000	
SW.1.2440	Hydrant Rentals	14,025	
SW.1.2655	Miscellaneous	10	
SW.1.2665	Sale of Equipment	10	
SW.1.2680	Insurance Recoveries	10	
SW.1.2701	Refund of Prior Year Expenses	10	
SW.1.5031	Interfund Transfer	155,287	
	TOTAL WATER DISTRICT NO 1 ESTIMATED REVENUES		435,352

WATER DISTRICT NO 1 BUDGET APPROPRIATIONS

SW.1.8310

ADMINISTRATION

.1	Personal Services		
.111	Salaried		79,192
.112	Overtime		19,000
.113	Part-Time Clerk		1,000
.114	Longevity		500
.115	Seasonal Workers		5,000
	Total Personal Services		104,692
.2	Equipment		
.211	Water Meters		3,000
.212	Computer/Software		1,000
.213	Radio Heads		500
.214	Remote Act Pac		500
.215	Mower (1/3)		1,000
.216	Pick-up Truck - 2nd Yr.		15,000
	Total Equipment		21,000

SPECIAL DISTRICTS - 2025

.4	Contractual Expense	
.401	Office Supplies	800
.403	Printing & Advertising	500
.404	Mileage, Training & Travel	2,000
.407	Light, Heat & Water	7,000
.408	Dues & Subscriptions	300
.411	Water Billing Contract	800
.412	Water Tests	2,750
.413	Water Purchases	175,000
.422	Building Maintenance	8,000
.424	Truck Repairs	2,500
.428	Equipment Repairs	900
.430	Meter Repairs	750
.431	Gasoline, Diesel Fuel	4,000
.433	Resurfacing Materials	2,000
.435	Chemicals - Weed Control	600
.436	Water Pipe & Supplies	25,000
.438	Hydrant Repairs	12,500
.442	Clothing Allowance	500
.445	Small Tools	750
.450	Annual Physicals	200
.449	Various Supplies	2,000
	Total Contractual Expense	248,850
	TOTAL ADMINISTRATION	374,542
SW.1.9000	EMPLOYEE BENEFITS	
.9010.9	State Retirement	10,000
.9030.9	Social Security	13,000
.9040.9	Workers Compensation	3,000
.9060.9	Hospital & Medical Insurance	109,000
	TOTAL EMPLOYEE BENEFITS	135,000
SW.1.9700	DEBT SERVICE	
.9710.6	Serial Bonds - Principal	165,000
	TOTAL DEBT SERVICE	165,000
SW.1.9900	TRANSFERS	
.9952.9	Central Telephone	6,750
.9953.9	Central Insurance	13,500
.9954.9	Clerical Services	15,000
.9955.9	Postage	1,500
	TOTAL TRANSFERS	36,750

SPECIAL DISTRICTS - 2025

SW.1.9990	BUDGET PROVISIONS FOR OTHER USES	
.9992.9	Reserves for Water Tank Repair	50,000
	TOTAL BUDGET PROVISIONS FOR OTHER USES	50,000
	TOTAL WATER DIST NO 1 BUDGET APPROPRIATIONS	761,292
	LESS: TOTAL WATER DIST NO 1 ESTIMATED REVENUES	435,352
	LESS: APPROPRIATED FUND BALANCE	51,425
	TO BE RAISED BY TAXES	274,515
Assessed Valuation	102,626,968	
Approximate Tax Rate	2.67	
	WATER DISTRICT NO 2 ESTIMATED REVENUES	
SW.2.2140	Metered Water Sales	10,000
SW.2.2144	Waster Service Charges	1,260
SW.2.2148	Interest & Penalties on Water Rents	100
SW.2.2401	Interest & Earnings	5
	TOTAL WATER DIST NO 2 ESTIMATED REVENUES	11,365
	WATER DIST NO 2 BUDGET APPROPRIATIONS	
SW.2.8310	ADMINISTRATION	
.4	Contractual Expense	
.412	Water Purchases	18,000
.413	Water Meters	500
.414	Water Tests	1,250
.438	Hydrant Repairs	2,500
.439	Hydrant Repairs - Reserves	2,000
.9501.9	Transfer to Water Dist No 1	7,245
	TOTAL ADMINISTRATION	31,495

SPECIAL DISTRICTS - 2025

TOTAL WATER DIST NO 2 BUDGET APPROP	31,495
LESS: TOTAL WATER DIST NO 2 ESTIMATED REVENUE	11,365
LESS: APPROPRIATED FUND BALANCE	9,800
TO BE RAISED BY TAXES	10,330

Assessed Valuation	1,987,243	
Approximate Tax Rate	5.20	

WATER DIST NO 1 EXTENSION 1 BUDGET APPROPRIATIONS

SW.3.9501.9	Interfund Transfer to Water District No 1	10,432
TOTAL WATER DIST NO 1 EXT 1 BUDGET APPROP		10,432
LESS: TOTAL WATER DIST NO 1 EXT 1 - ESTIMATED REVENUE		0
TO BE RAISED BY TAXES		10,432

Assessed Valuation	3,786,913	
Approximate Tax Rate	2.75	

WATER DIST NO 1 EXT 2 BUDGET APPROPRIATIONS

SW.4.9501.9	Interfund Transfer to Water Dist No 1	48,701
TOTAL WATER DIST NO 1 EXT 2 BUDGET APPROP		48,701
LESS: TOTAL WATER DIST NO 1 EXT 2 - ESTIMATED REVENUE		0
TO BE RAISED BY TAXES		48,701

Assessed Valuation	16,823,082	
Approximate Tax Rate	2.89	

WATER DIST NO 1 EXT 3 BUDGET APPROPRIATIONS

SW.5.9501.9	Interfund Transfer to Water District No 1	3,909
TOTAL WATER DIST NO 1 EXT 3 BUDGET APPROP		3,909
LESS: TOTAL WATER DIST NO 1 EXT 3 - ESTIMATED REVENUE		0
TO BE RAISED BY TAXES		3,909

Assessed Valuation	1,350,500	
Approximate Tax Rate	2.89	

SPECIAL DISTRICTS - 2025

WATER DIST NO 3 BENNETT STATE RD. ESTIMATED REVENUES

SW.6.2140	Metered Water Sales	3,500	
SW.6.2144	Water Service Charges	9,900	
SW.6.2148	Interest & Penalties on Water Rents	350	
TOTAL W.D.NO 3 BENNETT STATE RD EST. REV.			13,750

WATER DIST NO 3 BENNETT STATE RD. BUDGET APPROPRIATIONS

SW.6.9501.9	Interfund Transfer to Water Dist No 5	10,490	
SW.6.9502.9	Repair Res. - Transfer to Water Dist No 5	778	
SW.6.9710.6	Serial Bonds - Principal	7,778	

TOTAL WATER DIST NO 3 BENNETT STATE RD BUDGET APPROP. 19,046

LESS: TOTAL WATER DIST NO 3 BENNETT STATE RD - ESTIMATED REVENUE 13,750

LESS: APPROPRIATED FUND BALANCE 3,500

TO BE RAISED BY TAXES 1,796

Assessed Valuation 2,382,940

Approximate Tax Rate 0.75

WATER DIST NO 4 CREEK ROAD ESTIMATED REVENUES

SW.7.2140	Metered Water Sales	250	
SW.7.2144	Water Service Charges	800	
SW.7.2148	Interest & Penalties on Water Rents	25	

TOTAL WATER DIST NO 4 CREEK RD EST REV 1,075

WATER DIST NO 4 CREEK ROAD BUDGET APPROPRIATIONS

SW.7.9501.9	Interfund Transfer to Water District No 5	477	
SW.7.9502.9	Repair Res. - Transfer to Water District No 5	82	
SW.7.9710.6	Serial Bonds - Principal	819	

TOTAL WATER DIST NO 4 CREEK ROAD BUDGET APPROP 1,378

LESS: TOTAL WATER DIST NO 4 CREEK ROAD - ESTIMATED REVENUES 1,075

LESS; APPROPRIATED FUND BALANCE 170

TO BE RAISED BY TAXES 133

Assessed Valuation 149,000

Approximate Tax Rate 0.89

SPECIAL DISTRICTS - 2025

WATER DISTRICT NO 5 FRSTV ESTIMATED REVENUES

SW.8.2140	Metered Water Sales	28,000	
SW.8.2144	Water Service Charges	140,500	
SW.8.2148	Interest & Penalty on Water Rents	5,000	
SW.8.2401	Interest & Earnings	2,000	
SW.8.2701	Refund of Prior Year Expenses	5	
SW.8.5031	Interfund Transfer	11,827	
	TOTAL WATER DISTRICT NO 5 FRSTV ESTIMATED REVENUES		187,332

WATER DISTRICT NO 5 FRSTV BUDGET APPROPRIATIONS

SW.8.8310	ADMINISTRATION		
.2	Equipment		
.4	Contractual Expense		
.401	Office Supplies	300	
.403	Printing & Advertising	400	
.407	Light, Heat & Water	12,500	
.409	Legal and Accounting	250	
.411	Water Billing Contract	750	
.412	Water Tests	2,850	
.431	Gasoline	4,250	
.435	Chemicals	2,000	
.436	Water Pipe & Supplies	5,500	
.449	Various Supplies	3,500	
	Total Contractual Expense	32,300	
	TOTAL ADMINISTRATION		32,300
SW.8.9500	INTERFUND TRANSFERS		
.9501.9	Interfund Transfer to Water District no 1	85,000	
	TOTAL INTERFUND TRANSFERS		85,000
SW.8.9700	DEBT SERVICE		
.9710.6	Serial Bonds - Principal	122,403	
	TOTAL DEBT SERVICE		122,403
SW.8.9900	TRANSFERS		
.9954.9	Clerical Services	15,000	
.9955.9	Postage	1,000	
	TOTAL TRANSFERS		16,000

SPECIAL DISTRICTS - 2025

SW.8.9990	BUDGET PROVISIONS FOR OTHER USES	
.9991.9	Reserves for Repairs	13,100
	TOTAL BUDGET PROVISIONS FOR OTHER USES	13,100
	TOTAL WATER DIST NO 5 FRSTV BUDGET APPROPRIATIONS	268,803
	LESS: TOTAL WATER DIST NO 5 FRSTV ESTIMATED REVENUES	187,332
	LESS: APPROPRIATED FUND BALANCE	61,000
	TO BE RAISED BY TAXES	20,471
	Assessed Valuation	24,312,507
	Approximate Tax Rate	0.84

GENERAL FUND - 2025 - SALARY SCHEDULE

AA.0.1010	TOWN BOARD			
	4	Councilmen @ 8,200/yr	32,800	32,800
AA.0.1110	TOWN JUSTICE			
	2	Town Justices @ 18,000/yr	36,000	
	1	Court Clerk @ 23.02/hr	41,896	
	1	Court Clerk @ 19.76/hr	35,964	
	Various	Police Bailiff @ 17.58/hr	7,700	
		Overtime	50	
		Longevity	300	
				121,910
AA.0.1220	SUPERVISOR			
	1	Supervisor	17,500	
	1	Deputy Supervisor	2,000	
				19,500
AA.0.1310	ACCOUNTANT			
	1	Accountant	21,600	
	1	Asst. Bookkeeper	15,000	
	Various	Part-Time Clerk @	500	
				37,100
AA.0.1355	ASSESSMENT			
	1	Part-Time Clerk @ 20.00/hr	20,800	
				20,800
AA.0.1410	TOWN CLERK			
	1	Town Clerk	59,750	
	1	Deputy Town Clerk @ 29.14/hr	53,040	
	1	Deputy Town Clerk @ 25.00/hr	45,500	
		Overtime	500	
		Part-Time Clerk @	500	
		Longevity	700	
				159,990
AA.0.1420	LAW			
	1	Town Attorney	28,000	
	1	Prosecutor	13,000	
				41,000
AA.0.1620	BUILDINGS			
	Various	Custodian @ 17.00/hr	6,000	
				6,000
AA.0.3510	DOG CONTROL OFFICER			

GENERAL FUND - 2025 - SALARY SCHEDULE

	1	Dog Control Officer	8,000	8,000
AA.0.3610		EXAMINING BOARD		
	5	Examiners @ 50.00/session	750	750
AA.0.5010		SUPERINTENDENT OF HIGHWAYS		
	1	Superintendent of Highways	72,000	
	1	Deputy Superintendent of Highways @ 28.83/hr	59,965	
		Overtime	7,500	
		Longevity	400	
				139,865
AA.0.7180		BEACH AND POOL		
	1	Chief Lifeguard @ 22.00/hr	8,500	
	Various	Part Time Lifeguard @ 20.00/hr	24,000	
	1	Custodian @ 17.00/hr	2,500	
	Various	Gate Guards - Marina @ 18.50/18.00/hr	28,000	
	1	Boat Launch Manager @ 21.00/hr	7,000	
	1	Maintenance/Grounds Work	10,000	
				80,000
AA.0.7310		YOUTH AND SENIORS PROGRAMS		
	Various	Bus Drivers	25	25
AA.0.7510		HISTORIAN		
	1	Historian	2,500	2,500

PART TOWN FUND - 2025- SALARY SCHEDULE

BB.0.3620	BUILDING INSPECTOR		
	1 Building Inspector @ 22.00/hr	27,040	
	2 PT Building Inspector @ 25.00/hr	27,040	
	1 Part-Time Clerk @ 20.00/hr	20,800	
			74,880
BB.0.8010	ZONING		
	1 Chairman @ 750/yr	750	
	4 Members @ 650/yr	2,600	
	1 Secretary @ 650/yr	650	
			4,000
BB.0.8020	PLANNING		
	1 Chairman @ 750/yr	750	
	6 Members @ 650/yr	3,900	
	1 Secretary @ 650/yr	650	
			5,300
BB.0.8760	EMERGENCY DISIASTER CONTROL		
	1 Coordinating Director of Disasters	3,500	
	2 Asst. Dir of Disasters @ 1,750	3,500	
			7,000
BB.0.8810	CEMETERIES		
	Various Part-Time Laborer @	500	
			500

HIGHWAY SALARIES - 2025 SCHEDULE

DA.0.5142	SNOW REMOVAL	270,212	
DB.0.5110	GENERAL REPAIRS	193,442	
			463,654

HIGHWAY FUND - 2025 SALARY SCHEDULE

7	Motor Equipment Operators @ 26.02/hr - 54,122/yr	378,854	
	Overtime	45,000	
	Part Time Laborer @ 19.00/hr	35,000	
	Night Shift	3,000	
	Longevity	1,800	
			463,654

SPECIAL DISTRICTS FUND - 2025- SALARY SCHEDULE

SS.0.8110 SEWER DISTRICT NO 1

3 / 4	Water/Waste Supt.	82,365	
1	Sewer Treatment Plant Opr. @ 30.34/hr	63,101	
1	Sewer Treatment Plant Opr. @ 26.02/hr	54,102	
1	Sewer Treatment Plant Opr. @ 26.02/hr	54,102	
Various	Part-Time Clerk @	1,000	
Various	Seasonal Workers @	4,000	
	Overtime	27,500	
	Longevity	1,000	
	Less: Transfer to Water	20,591	
			266,579

SW.1.8310 WATER DISTRICT NO 1

1 / 4	Water/Waste Supt.	20,591	
1	Sewer Treatment Plant Opr. @ 28.17/hr	58,601	
Various	Part-Time Clerk @	1,000	
Various	Seasonal Workers @	5,000	
	Overtime	19,000	
	Longevity	500	
			104,692