

**Town of Hanover  
2026  
Adopted Budget**

TOWN OF HANOVER  
SUMMARY OF BUDGET

NAME OF FUND	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	1,732,165	595,051	38,232	1,098,882
PART TOWN	599,640	420,497	179,143	0
HIGHWAY - TOWNWIDE	1,011,093	570,100	100	440,893
HIGHWAY - OUTSIDE VILLAGE	1,200,511	1,145,040	55,471	0
FIRE PROT. DISTRICT #1	35,908	0	0	35,908
FIRE PROT. DISTRICT #2	104,011	0	0	104,011
FIRE PROT. DISTRICT #3	0	0	0	0
ST. LIGHTING DISTRICT #1	11,000	0	2,000	9,000
ST. LIGHTING DISTRICT #2	450	0	125	325
ST. LIGHTING DISTRICT #3	5,000	0	1,350	3,650
ST. LIGHTING DISTRICT #4	12,500	0	2,625	9,875
SEWER DISTRICT #1	880,690	589,055	222,000	69,635
WATER DISTRICT #1	756,164	478,549	100	277,515
WATER DISTRICT #2	24,375	11,495	2,400	10,480
WATER DISTRICT #1 EXT #1	10,950	0	0	10,950
WATER DISTRICT #1 EXT #2	49,150	0	0	49,150
WATER DISTRICT #1 EXT #3	3,909	0	0	3,909
WATER DISTRICT #3	19,556	13,250	4,050	2,256
WATER DISTRICT #4	1,501	1,020	335	146
WATER DISTRICT #5	284,503	186,465	73,800	24,238
	6,743,076	4,010,522	581,731	2,150,823

GENERAL FUND - 2026 - ESTIMATED REVENUES

AA.0.1081 Other Payments Lien of Taxes	7,993	
AA.0.1090 Interest & Penalties on Real Property Taxes	17,500	
AA.0.1255 Town Clerk Fees	1,000	
AA.0.2002 Park & Recreation Charges	45,000	
AA.0.2401 Interest & Earnings	20,000	
AA.0.2410 Rental of Real Property	35,000	
AA.0.2544 Dog Licenses	3,000	
AA.0.2610 Fines, Fees & Forfeited Bail	90,000	
AA.0.2655 Miscellaneous	50	
AA.0.2656 Sheriff - Telephone Reimb.	50	
AA.0.2657 CHA - Ball Hill Wind	49,020	
AA.0.2680 Insurance Recoveries	50	
AA.0.2701 Refund of Prior Year Expenses	50	
AA.0.3001 State Revenue Sharing - AIM	39,877	
AA.0.3004 State Rev. Sharing - CETC	81,396	
AA.0.3005 Mortgage Tax	90,000	
AA.0.3089 State Aid - Court Security	15	
AA.0.3820 Youth Programs	50	
AA.0.5031 Interfund Transfer	115,000	
TOTAL GENERAL FUND ESTIMATED REVENUES		595,051

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.1010	TOWN BOARD		
	.1	Personal Services	32,800
	.111	Salaried	
	.4	Contractual Expenses	
	.401	Office Supplies	250
	.403	Printing & Advertising	600
	.404	Mileage, Travel & Training	700
		Total Contractual Expenses	1,550
		TOTAL TOWN BOARD	34,350
AA.0.1110	TOWN JUSTICE		
	.1	Personal Services	
	.111	Salaried	113,860
	.112	Overtime	50
	.113	Police Baliff	7,500
	.114	Longevity	300
		Total Personal Services	121,710
	.2	Equipment	
	.210	Computer/Software	50
	.211	J - Cap	5
		Total Equipment	55
	.4	Contractual Expense	
	.401	Office Supplies	3,400
	.403	Printing & Advertising	500
	.404	Mileage, Travel & Training	4,500
	.408	Dues & Subscriptions	1,600
	.409	Stenographer	2,150
	.420	P.M. Agreements	50
		Total Contractual Payments	12,200
		TOTAL TOWN JUSTICE	133,965
AA.0.1220	SUPERVISOR		
	.1	Personal Services	
	.111	Salaried	19,500
		Total Personal Services	19,500

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

	.4	Contractual Expense		
	.403	Printing & Advertising	50	
	.404	Mileage, Travel & Training	700	
	.408	Dues & Subscriptions	100	
		Total Contractual Expenses	850	
		TOTAL SUPERVISOR		20,350
AA.0.1310		TOWN ACCOUNTANT		
	.1	Personal Services		
	.113	Part-Time Clerk	500	
	.4	Contractual Expense		
	.401	Office Supplies	1,000	
	.404	Mileage, Travel & Training	100	
	.409	Accountant	36,600	
	.410	Independent Audit	3,500	
	.411	Payroll Charges	6,000	
	.412	Grant Writer	8,500	
	.413	Matching Grant Funds	5,000	
		Total Contractual Expense	60,700	
		TOTAL TOWN ACCOUNTANT		61,200
AA.0.1330		TAX COLLECTION		
	.2	Equipment		
	.4	Contractual Expense		
	.401	Office Supplies	1,500	
	.403	Printing & Advertising	80	
	.404	Mileage, Travel & Training	300	
		Total Contractual Expenses	1,880	
		TOTAL TAX COLLECTION		1,880
AA.0.1340		BUDGET		
	.4	Contractual Expense		
	409	Budget	4,000	
	.410	AUD Report	4,000	
		Total Personal Services	8,000	
		TOTAL BUDGET		8,000

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.1355

ASSESSMENT

.1	Personal Services	
.113	Part-Time Clerk	20,800
	Total Personal Services	20,800
.2	Equipment	
.210	Office Equipment	400
.4	Contractual Services	
.401	Office Supplies	25
.403	Printing and Advertising	100
.409	Assessor Services - Contractual	49,600
.411	Prof. Services - Re-Val	2,000
.420	P.M. Agreement	500
	Total Contractual Expense	52,225
	TOTAL ASSESSMENT	73,425

AA.0.1410

TOWN CLERK

.1	Personal Services	
.111	Salaried	167,300
.112	Overtime	500
.113	Part-Time Clerk	500
.114	Longevity	700
	Total Personal Services	169,000
.2	Equipment	
.4	Contractual Expense	
.401	Office Supplies	2,800
.403	Printing & Advertising	100
.404	Mileage, Travel & Training	2,800
.408	Dues & Subscriptions	175
.420	P.M. Subscriptions	2,100
	Total Contractual Expense	7,975
	TOTAL TOWN CLERK	176,975

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.1420	LAW		
	.4	Contractual Expense	
	.404	Mileage, Travel & Training	100
	.409	Professional Services	15,000
	.411	Attorney/Prosecutor	41,000
		Total Contractual Expense	56,100
		TOTAL LAW	56,100
AA.0.1440	ENGINEER		
	.4	Contractual Expense	
	.409	Professional Services	10,000
		TOTAL ENGINEER	10,000
AA.0.1620	BUILDINGS		
	.1	Personal Services	
	.111	Hourly	8,000
	.2	Equipment	
	.210	Office Equipment	1,000
	.211	Computer/Software	1,000
	.213	Landscaping	1,000
		Total Equipment	3,000
	.4	Contractual Expense	
	.401	Office Supplies	1,000
	.402	Postage	13,500
	.406	Telephone	25,000
	.407	Light, Heat & Water	50,000
	.408	Dues & Subscriptions	500
	.409	Contractual Cleaning	1,500
	.420	P.M. Agreements	7,000
	.422	Building Repairs	20,000
	.449	Various Supplies	5,000
		Total Contractual Expense	123,500
		TOTAL BUILDINGS	134,500

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.1900	SPECIAL ITEMS		
	.1910.9	Unallocated Insurance	150,000
	.1920.9	Municipal Association Dues	2,000
	.1940.9	Industrial Appraisal	5,000
	.1950.9	Taxes on Town Properties	3,000
	.1990.9	Contingent	75,000
		TOTAL SPECIAL ITEMS	235,000
AA.0.3310	TRAFFIC CONTROL		
	.4	Contractual Expense	
	.411	Contractual Expense	10,000
		TOTAL TRAFFIC CONTROL	10,000
AA.0.3510	CONTROL OF DOGS		
	.4	Contractual Expense	
	.401	Office Supplies	200
	.404	Mileage, Travel & Training	500
	.409	Professional Service - D.C.O	8,000
	.411	Lease Agreement - S.P.C.A	1,000
		Total Contractual Expense	9,700
		TOTAL CONTROL OF DOGS	9,700

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.3610

EXAMINING BOARDS

.4	Contractual Expense	
.401	Office Supplies	50
.404	Mileage, Travel & Training	25
.411	Examining Boards	750
	Total Contractual Expense	825

TOTAL EXAMINING BOARDS

825

AA.0.5010

SUPERINTENDENT OF HIGHWAYS

.1	Personal Services	
.111	Salaried	141,100
.112	Overtime	8,500
.114	Longevity	400
	Total Personal Services	150,000

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

	.4	Contractual Expense		
	.401	Office Supplies	1,500	
	.403	Printing & Advertising	1,000	
	.404	Mileage, Travel & Training	200	
	.408	Dues & Subscriptions	1,500	
	.450	Annual Physicals	250	
	.451	CDL License	300	
		Total Contractual Expense	4,750	
		TOTAL SUPERINTENDENT OF HIGHWAYS		154,750
AA.0.5132		GARAGE		
	.4	Contractual Expense		
	.420	P.M. Agreements	3,000	
	.422	Building Repairs	75,000	
		TOTAL GARAGE		78,000
AA.0.5182		STREET LIGHTING		
	.4	Contractual Expense		
	.411	N.Y.S. Electric & Gas Corp.	8,000	
		TOTAL STREET LIGHTING		8,000
AA.0.6510		VETERAN SERVICES		
	.4	Contractual Expense		
	.412	VFW Post	375	
	.413	Forestville Legion	375	
	.414	Hanover American Legion	375	
	.415	Amvets Post #6472	375	
		TOTAL VETERAN SERVICES		1,500
AA.0.7180		BEACH AND POOL		
	.1	Personal Services		
	.111	Hourly - Beach	40,000	
	.112	Hourly - Marina	40,000	
		Total Personal Services	80,000	
	.2	Equipment		
	.211	Safety Equipment	2,000	
	.212	Town Park	15,000	
		Total Equipment	17,000	

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

.4	Contractual Expense	
.401	Beach Supplies	1,100
.411	Garbage Pickup	900
.412	Marina - Supplies	2,600
.420	P.M. Agree. - Grinder	1,000
.422	Park Maintenance	10,000
.423	Ice Purchase	1,500
.424	Boat Launch Maintenance	10,000
.425	Beach Maintenance	5,000
.426	Life Guard Certification	1,200
	Total Contractual Expense	33,300

TOTAL BEACH AND POOL 130,300

AA.0.7310 YOUTH AND SENIOR PROGRAMS

.1	Personal Services	
.111	Hourly	25
.4	Contractual Expense	
.409	Contractual - School	1,500
.411	Senior Citizens - Silver Creek	1,200
.413	Summer Youth - Basketball	1,500
.414	Summer Youth - Han, S/C, Frstv.	8,000
.415	Frstv. Basketball/Tennis Courts	1,000
.416	Flag Football	3,000
	Total Contractual Expense	16,200

TOTAL YOUTH AND SENIOR PROGRAMS 16,225

AA.0.7510 HISTORIAN

.1	Personal services	
.111	Salaried	2,500
.4	Contractual Expense	
.401	Office Supplies	300
.403	Printing & Advertising	200
.410	Historical Marker	1,600
	Total Contractual Expense	2,100

TOTAL HISTORIAN 4,600

GENERAL FUND - 2026 - BUDGET APPROPRIATIONS

AA.0.7550	CELEBRATIONS		
	.4	Contractual Expense	
	.411	Flag Purchases	2,000
	.413	WEB Site	3,020
	.414	V. Silver Creek Fireworks	500
	.415	Band Concert	500
	.416	Forestville Hiking Trail	500
		Total Contractual Expense	6,520
		TOTAL CELEBRATIONS	6,520
AA.0.9000	EMPLOYEE BENEFITS		
	.9010.9	State Retirement	66,000
	.9030.9	Social Security	43,000
	.9040.9	Workers Compensation	12,000
	.9050.9	Unemployment Insurance	10,000
	.9060.9	Hospital Medical Insurance	210,000
		TOTAL EMPLOYEE BENEFITS	341,000
AA.0.9990	BUDGET PROVISIONS FOR OTHER USES		
	.9991.9	Reserves for Re-Val	25,000
		TOTAL BUDGET PROV. FOR OTHER USES	25,000
		TOTAL GENERAL FUND BUDGET APPROP.	1,732,165
		LESS: TOTAL GENERAL FUND EST REV.	595,051
		LESS: APPROPRIATED FUND BALANCE	38,232
		TO BE RAISED BY TAXES	1,098,882
	Town's Assessed Valuation	278,145,240	
	Village of Silver Creek Assessed Valuation	80,670,984	
	Total Assessed Valuation	358,816,224	
	Approximate Tax Rate	3.05	

PART TOWN FUND - 2026 - ESTIMATED REVENUES

BB.0.1120 Non-Property Tax Distribution by County	200,000	
BB.0.1170 Cable Fees	65,000	
BB.0.1171 Cemetery Fees	100	
BB.0.1603 Vital Statistic Fees	3,500	
BB.0.2110 Zoning Fees	22,500	
BB.0.2401 Interest & Earnings	17,500	
BB 0 2661 Sale of Gasoline	7,500	
BB.0.2665 Miscellaneous	125	
BB.0.2701 Refund of Prior Year Expenses	25	
BB.0.3004 State Rev. Sharing - CETC	104,247	
TOTAL PART TOWN FUND ESTIMATED REVENUES		420,497

PART TOWN FUND - 2026 - BUDGET APPROPRIATIONS

BB.0.1900	SPECIAL ITEMS		
.1990.9	Contingent	75,000	
	TOTAL SPECIAL ITEMS		75,000
BB.0.3120	POLICE		
.4	Contractual Expense		
.411	Police Contract	301,135	
.412	Additional Summer Coverage	25	
.431	Gasoline	20,000	
	TOTAL POLICE		321,160
BB.0.3620	SAFETY INSPECTIONS		
.1	Personal Services		
.111	Salaried	54,080	
.113	Part-Time Clerk	20,800	
	Total Personal Services	74,880	
.2	Equipment		
.210	Computer/Software	25	
.211	Office Equipment	25	
	Total Equipment	50	
.4	Contractual Expenses		
.401	Office Supplies	300	
.403	Printing & Advertising	100	
.404	Mileage, Travel & Training	1,000	
.408	Dues & Subscriptions	250	
.409	Professional Services	1,000	
.420	P. M. Agreements	7,000	
.424	Truck Repairs	1,000	
.431	Gasoline	750	
.442	Uniforms	300	
	Total Contractual Expense	11,700	
	TOTAL SAFETY INSPECTIONS		86,630
BB.0.4020	REGISTRAR		
.1	Personal Services		
.111	Salaried	3,500	
.4	Contractual Expense		
	TOTAL REGISTRAR		3,500
BB.0.8010	ZONING		

PART TOWN FUND - 2026 - BUDGET APPROPRIATIONS

.4	Contractual Expense	
.403	Printing & Mailing	250
.404	Mileage, Travel & Training	400
.408	Dues & Subscriptions	175
.409	Codification of Laws	50,000
.411	Zoning Board	4,000
	TOTAL ZONING	54,825

BB.0.8020 PLANNING

.4	Contractual Expense	
.401	Office Supplies	100
.403	Printing & Mailing	350
.404	Mileage, Travel & Training	1,500
.408	Dues & Subscriptions	175
.411	Planning Board	5,300
	TOTAL PLANNING	7,425

BB.0.8760 EMERGENCY DISASTER CONTROL

.1	Personal Services	
.111	Salaried	7,000
.2	Equipment	
.200	Various Equipment	500
	TOTAL EMERGENCY DISASTER CONTROL	7,500

BB.0.8810 CEMETERIES

.1	Personal Services	
.111	Hourly	500
.4	Contractual Expense	
.411	Cemetery Fees	2,000
.412	Glenwood	5,000
.413	Evergreen	5,000
.414	Maple Grove Sign	1,000
.415	Ball Town	3,000
.416	Forestville Cemetery Assoc.	5,000
.417	Smith Mills Cemetery	2,500
	Total Contractual Expense	23,500
	TOTAL CEMETERIES	24,000

BB.0.9000 EMPLOYEE BENEFITS

PART TOWN FUND - 2026 - BUDGET APPROPRIATIONS

.9010.9	State Retirement	11,000	
.9030.9	Social Security	6,000	
.9040.9	Workers Compensation	2,500	
.9060.9	Hospital Medical Insurance	100	
	TOTAL EMPLOYEE BENEFITS	19,600	
	TOTAL PART TOWN FUND BUDGET APPROPRIATIONS		599,640
	LESS: TOTAL PART TOWN ESTIMATED REVENUES		420,497
	LESS: APPROPRIATED FUND BALANCE		179,143
	TO BE RAISED BY TAXES		0

HIGHWAY FUND TOWN WIDE - 2026 - ESTIMATED REVENUES

DA.0.1120 Non-Property Tax Distribution by County	550,000
DA.0.2401 Interest & Earnings	20,000
DA.0.2665 Sale of Equipment	25
DA.0.2680 Insurance Recoveries	25
DA.0.2701 Refund of Prior Year Expenses	25
DA.0.2771 Sale of Scrap	25
TOTAL HIGHWAY FUND TOWNWIDE ESTIMATED REVENUES	570,100

HIGHWAY FUND TOWNWIDE - 2026 - BUDGET APPROPRIATIONS

DA.0.5120	BRIDGES		
.4	Contractual Expense		
.400	Materials & Supplies	7,500	
	TOTAL BRIDGES		7,500
DA.0.5130	MACHINERY		
.2	Equipment		
	Total Equipment		0
.4	Contractual Expense		
.400	Materials & Supplies	135,000	
.410	Smiths	15,000	
.411	Napa	15,000	
	Total Contractual Expense	165,000	
	TOTAL MACHINERY		165,000
DA.0.5140	BRUSH & WEEDS		
.4	Contractual Expense		
.410	Weed Spray	1,500	
.411	Tree Removal	30,000	
.412	Beaver Trapping	500	
	TOTAL BRUSH & WEEDS		32,000
DA.0.5142	SNOW REMOVAL		
.1	Personal Services		
.111	Hourly	244,993	
.112	Overtime	40,000	
.113	Part Time Laborer	20,000	
.114	Longevity	100	
	Total Personal Services	305,093	
.4	Contractual Expense		
.400	Materials & Supplies	115,000	
.401	Clothing Allowance	4,000	
.402	Training	1,000	
	Total Contractual Expense	120,000	
	TOTAL SNOW REMOVAL		425,093
DA.0.9000	EMPLOYEE BENEFITS		
.9010.9	State Retirement	31,000	
.9030.9	Social Security	25,000	
.9040.9	Workers Compensation	5,500	
.9060.9	Hospital & Medical Insurance	120,000	

HIGHWAY FUND TOWNWIDE - 2026 - BUDGET APPROPRIATIONS

	TOTAL EMPLOYEE BENEFITS	181,500
DA.0.9990	BUDGET PROVISIONS FOR OTHER USES	
9991.9	Reserves for Equipment	200,000
	TOTAL HIGHWAY FUND TOWNWIDE BUDGET APPROPRIATIONS	1,011,093
	TOTAL HIGHWAY FUND TOWNWIDE ESTIMATED REVENUES	570,100
	APPROPRIATED FUND BALANCE	100
	TO BE RAISED BY TAXES	440,893
	Assessed Valuation	358,816,224
	Approximate Tax Rate	1.22

HIGHWAY FUND OUTSIDE VILLAGE - 2026 - ESTIMATED REVENUES

DB.0.1120	Non-Property Tax Distribution by County	520,000
DB.0.2401	Interest & Earnings	10,000
DB.0.2655	Miscellaneous	25
DB.0.2661	Sale of Gasoline	15,000
DB.0.2701	Refund of Prior Year Expenses	15
DB.0.3501	Consolidated Highway Aid	600,000
TOTAL HWY FUND OUTSIDE VILLAGE ESTIMATED REVENUES		1,145,040

HIGHWAY FUND OUTSIDE VILLAGE - 2026 - BUDGET APPROPRIATIONS

DB.0.5110	GENERAL REPAIRS		
.1	Personal Services		
.111	Hourly	179,661	
.112	Overtime	5,000	
.113	Part Time Laborer	15,000	
.114	Longevity	1,850	
	Total Personal Services	201,511	
.4	Contractual Expense		
.410	Equipment Rental	5,000	
.411	Road Repair - Blacktop	50,000	
.412	Road Repair	125,000	
.413	Fuel, Gas and Oil	85,000	
	Total Contractual Expenses	265,000	
	TOTAL GENERAL REPAIRS		466,511
DB.0.5112	PERMANENT IMPROVEMENTS		
.2	Equipment		
.215	Permanent Improvements	600,000	
	TOTAL PERMANENT IMPROVEMENTS		600,000
DB.0.9000	EMPLOYEE BENEFITS		
.9010.9	State Retirement	23,000	
.9030.9	Social Security	16,000	
.9040.9	Workers Compensation	5,000	
.9060.9	Hospital & Medical Insurance	90,000	
	TOTAL EMPLOYEE BENEFITS	134,000	
	TOTAL HWY FUND O/V BUDGET APPROPRIATIONS		1,200,511
	LESS: TOTAL HWY FUND O/V ESTIMATED REVENUES		1,145,040
	LESS: APPROPRIATED FUND BALANCE		55,471
	TO BE RAISED BY TAXES		0

SPECIAL DISTRICTS - 2026

SF.1. 3410	FIRE PROTECTION DIST NO 1 BUDGET APPROPRIATIONS		
.4	Contractual Expense		
.411	Forestville	35,908	

TOTAL FIRE PROTECTION DIST NO 1 BUDGET APPROP 35,908

FIRE PROTECTION NO 1 - ESTIMATED REVENUES

LESS: TOTAL FIRE PROTECTION DIST NO 1 ESTIMATED REVENUES 0

TO BE RAISED BY TAXES 35,908

Assessed Valuation 33,217,888

Approximate Tax Rate 1.08

SF.2. 3411 FIRE PROTECTION DISTRICT NO 2 BUDGET APPROPRIATIONS

.4	Contractual Expense	
.412	Hanover Hose Company	30,400
.413	Forestville	31,111
.416	Perrysburg	2,500
.420	Contractual	40,000

TOTAL FIRE PROTECTION DIST NO 2 BUDGET APPROP 104,011

FIRE PROTECTION DIST NO 2 - ESTIMATED REVENUES

LESS: TOTAL FIRE PROTECTION DIST NO 2 ESTIMATED REVENUES 0

LESS: APPROPRIATED FUND BALANCE 0

TO BE RAISED BY TAXES 104,011

Assessed Valuation 97,131,354

Approximate Tax Rate 1.07

SF.3. 3412 FIRE PROTECTION DISTRICT NO 3 BUDGET APPROPRIATIONS

.4 Contractual Expense

TOTAL FIRE PROTECTION DIST NO 3 BUDGET APPROP 0

SPECIAL DISTRICTS - 2026

FIRE PROTECTION DIST NO 3 - ESTIMATED REVENUES

LESS: TOTAL FIRE PROTECTION DIST NO 3 ESTIMATED REVENUES 0

TO BE RAISED BY TAXES 0

Assessed Valuation

Approximate Tax Rate

SL.1. 5182 STREET LIGHTING DISTRICT NO 1 BUDGET APPROPRIATIONS

.4	Contractual Expenses	
.411	NYS Electric & Gas	11,000

TOTAL STREET LIGHTING DIST NO 1 BUDGET APPROP 11,000

STREET LIGHTING DIST NO 1 - ESTIMATED REVENUES

LESS: TOTAL STREET LIGHTING DIST NO 1 ESTIMATED REVENUES 0

LESS: APPROPRIATED FUND BALANCE 2,000

TO BE RAISED BY TAXES 9,000

Assessed Valuation 60,254,512

Approximate Tax Rate 0.15

SL.2. 5183 STREET LIGHTING DISTRICT NO 2 BUDGET APPROPRIATIONS

.4	Contractual Expense	
.411	NYS Electric & Gas Corp	450

TOTAL STREET LIGHTING DIST NO 2 BUDGET APPROP 450

STREET LIGHTING DIST NO 2 - ESTIMATED REVENUES

LESS: TOTAL STREET LIGHTING DIST NO 2 ESTIMATED REVENUES 0

LESS: APPROPRIATED FUND BALANCE 125

TO BE RAISED BY TAXES 325

Assessed Valuation 2,120,700

Approximate Tax Rate 0.15



SPECIAL DISTRICTS - 2026

SEWER DISTRICT NO 1 BUDGET APPROPRIATIONS

SS.0.8110

ADMINISTRATION

.1	Personal Services	
.111	Salaried	234,940
.112	Overtime	27,500
.113	Part-Time Clerk	1,000
.114	Longevity	1,000
.115	Seasonal Workers	4,000
	Total Personal Service	268,440
.2	Equipment	
.210	Computer/Software	750
.212	Riser/Rings	2,000
.213	Safety Equipment	1,500
.215	Mower (1/3)	1,000
	Total Equipment	5,250
.4	Contractual Expense	
.401	Office Supplies	950
.403	Printing & Advertising	850
.404	Mileage, Training & Travel	5,000
.408	Dues & Subscriptions	750
.409	Professional Fees	10,000
.411	Sewer Billing Contract	1,000
.419	Permit Fees	3,000
.420	P.M. Agreements	2,600
.422	Clothing Allowance	2,000
.445	Small Tools	1,250
.449	Various Supplies	2,500
.450	Annual Physicals	200
.451	Lab Testing	5,000
	Total Contractual Expense	35,100
	TOTAL ADMINISTRATION	308,790

SS.0.8130

PLANT MAINTENANCE

.2	Equipment	
.217	Plant Equipment	3,500
	Total Equipment	3,500

SPECIAL DISTRICTS - 2026

.4	Contractual Expense		
.407	Light, Heat & Water	95,000	
.422	Building Maintenance	3,500	
.424	Truck Repairs	3,500	
.428	Equipment Repairs	8,000	
.431	Gasoline, Diesel Fuel	5,000	
.434	Grinder Parts	350	
.435	Chemicals - Weed Control	800	
.436	Chlorine	8,000	
.451	Sludge Hauling	6,500	
.453	Polymer	3,000	
.454	Grease Removal Costs	1,500	
	Total Contractual Expense	135,150	
	<b>TOTAL PLANT MAINTENANCE</b>		<b>138,650</b>
<b>SS.0.9000</b>	<b>EMPLOYEE BENEFITS</b>		
.9010.9	State Retirement	31,002	
.9030.9	Social Security	22,000	
.9040.9	Workers Compensation	6,000	
.9060.9	Hospital & Medical Insurance	135,000	
	<b>TOTAL EMPLOYEE BENEFITS</b>		<b>194,002</b>
<b>SS.0.9700</b>	<b>DEBT SERVICE</b>		
9710.6	Serial Bonds - Principal	185,748	
	<b>TOTAL DEBT SERVICE</b>		<b>185,748</b>
<b>SS.0.9900</b>	<b>TRANSFERS</b>		
.9952.9	Central Telephone	8,000	
.9953.9	Central Insurance	25,000	
.9954.9	Clerical Services	18,000	
.9955.9	Postage	2,500	
	<b>TOTAL TRANSFERS</b>		<b>53,500</b>

SPECIAL DISTRICTS - 2026

TOTAL SEWER DIST NO 1 BUDGET APPROPRIATIONS		880,690
LESS: TOTAL SEWER DIST NO 1 ESTIMATED REVENUES		589,055
LESS: APPROPRIATED FUND BALANCE		222,000
TO BE RAISED BY TAXES		69,635
Assessed Valuation	129,129,871	
Approximate Tax Rate	0.54	

SPECIAL DISTRICTS - 2026

WATER DISTRICT NO 1 ESTIMATED REVENUES

SW.1.2140	Metered Water Sales	200,000	
SW.1.2144	Water Service Charges	52,500	
SW.1.2148	Interest & Penalty on Water Rents	3,500	
SW.1.2401	Interest & Earnings	30,000	
SW.1.2410	Rental Property	14,000	
SW.1.2440	Hydrant Rentals	14,400	
SW.1.2655	Miscellaneous	10	
SW.1.2665	Sale of Equipment	10	
SW.1.2680	Insurance Recoveries	10	
SW.1.2701	Refund of Prior Year Expenses	10	
SW.1.5031	Interfund Transfer	164,109	
	<b>TOTAL WATER DISTRICT NO 1 ESTIMATED REVENUES</b>		<b>478,549</b>

WATER DISTRICT NO 1 BUDGET APPROPRIATIONS

SW.1.8310

ADMINISTRATION

.1	Personal Services	
.111	Salaried	79,814
.112	Overtime	19,000
.113	Part-Time Clerk	1,000
.114	Longevity	500
.115	Seasonal Workers	5,000
	<b>Total Personal Services</b>	<b>105,314</b>
.2	Equipment	
.211	Water Meters	3,000
.212	Computer/Software	1,000
.213	Radio Heads	500
.214	Remote Act Pac	500
.215	Mower (1/3)	1,000
.216	Pick-up Truck - 2nd Yr.	15,000
	<b>Total Equipment</b>	<b>21,000</b>

SPECIAL DISTRICTS - 2026

.4	Contractual Expense	
.401	Office Supplies	800
.403	Printing & Advertising	500
.404	Mileage, Training & Travel	2,000
.407	Light, Heat & Water	7,500
.408	Dues & Subscriptions	300
.411	Water Billing Contract	800
.412	Water Tests	2,750
.413	Water Purchases	182,000
.422	Building Maintenance	7,000
.424	Truck Repairs	2,500
.428	Equipment Repairs	900
.430	Meter Repairs	750
.431	Gasoline, Diesel Fuel	4,500
.433	Resurfacing Materials	3,000
.435	Chemicals - Weed Control	600
.436	Water Pipe & Supplies	30,000
.438	Hydrant Repairs	12,500
.442	Clothing Allowance	500
.445	Small Tools	750
.450	Annual Physicals	200
.449	Various Supplies	2,500
	Total Contractual Expense	262,350
	TOTAL ADMINISTRATION	388,664
SW.1.9000	EMPLOYEE BENEFITS	
.9010.9	State Retirement	11,500
.9030.9	Social Security	9,000
.9040.9	Workers Compensation	3,000
.9060.9	Hospital & Medical Insurance	85,000
	TOTAL EMPLOYEE BENEFITS	108,500
SW.1.9700	DEBT SERVICE	
.9710.6	Serial Bonds - Principal	167,000
	TOTAL DEBT SERVICE	167,000
SW.1.9900	TRANSFERS	
.9952.9	Central Telephone	7,000
.9953.9	Central Insurance	15,000
.9954.9	Clerical Services	18,000
.9955.9	Postage	2,000
	TOTAL TRANSFERS	42,000

SPECIAL DISTRICTS - 2026

SW.1.9990	BUDGET PROVISIONS FOR OTHER USES	
.9992.9	Reserves for Water Tank Repair	50,000
	TOTAL BUDGET PROVISIONS FOR OTHER USES	50,000
	TOTAL WATER DIST NO 1 BUDGET APPROPRIATIONS	756,164
	LESS: TOTAL WATER DIST NO 1 ESTIMATED REVENUES	478,549
	LESS: APPROPRIATED FUND BALANCE	100
	TO BE RAISED BY TAXES	277,515
	Assessed Valuation	102,899,034
	Approximate Tax Rate	2.70
	WATER DISTRICT NO 2 ESTIMATED REVENUES	
SW.2.2140	Metered Water Sales	10,000
SW.2.2144	Waster Service Charges	1,295
SW.2.2148	Interest & Penalties on Water Rents	180
SW.2.2401	Interest & Earnings	20
	TOTAL WATER DIST NO 2 ESTIMATED REVENUES	11,495
	WATER DIST NO 2 BUDGET APPROPRIATIONS	
SW.2.8310	ADMINISTRATION	
.4	Contractual Expense	
.412	Water Purchases	10,000
.413	Water Meters	500
.414	Water Tests	1,250
.438	Hydrant Repairs	3,500
.439	Hydrant Repairs - Reserves	1,525
.9501.9	Transfer to Water Dist No 1	7,600
	TOTAL ADMINISTRATION	24,375

SPECIAL DISTRICTS - 2026

TOTAL WATER DIST NO 2 BUDGET APPROP	24,375
LESS: TOTAL WATER DIST NO 2 ESTIMATED REVENUE	11,495
LESS: APPROPRIATED FUND BALANCE	2,400
TO BE RAISED BY TAXES	10,480

Assessed Valuation	2,029,902
Approximate Tax Rate	5.16

WATER DIST NO 1 EXTENSION 1 BUDGET APPROPRIATIONS

SW.3.9501.9 Interfund Transfer to Water District No 1	10,950
TOTAL WATER DIST NO 1 EXT 1 BUDGET APPROP	10,950
LESS: TOTAL WATER DIST NO 1 EXT 1 - ESTIMATED REVENUE	0
TO BE RAISED BY TAXES	10,950

Assessed Valuation	3,789,114
Approximate Tax Rate	2.89

WATER DIST NO 1 EXT 2 BUDGET APPROPRIATIONS

SW.4.9501.9 Interfund Transfer to Water Dist No 1	49,150
TOTAL WATER DIST NO 1 EXT 2 BUDGET APPROP	49,150
LESS: TOTAL WATER DIST NO 1 EXT 2 - ESTIMATED REVENUE	0
TO BE RAISED BY TAXES	49,150

Assessed Valuation	16,982,846
Approximate Tax Rate	2.89

WATER DIST NO 1 EXT 3 BUDGET APPROPRIATIONS

SW.5.9501.9 Interfund Transfer to Water District No 1	3,909
TOTAL WATER DIST NO 1 EXT 3 BUDGET APPROP	3,909
LESS: TOTAL WATER DIST NO 1 EXT 3 - ESTIMATED REVENUE	0
TO BE RAISED BY TAXES	3,909

Assessed Valuation	1,350,500
Approximate Tax Rate	2.89

WATER DIST NO 3 BENNETT STATE RD. ESTIMATED REVENUES

SPECIAL DISTRICTS - 2026

SW.6.2140	Metered Water Sales	7,800
SW.6.2144	Water Service Charges	5,100
SW.6.2148	Interest & Penalties on Water Rents	350

TOTAL W.D.NO 3 BENNETT STATE RD EST. REV. 13,250

WATER DIST NO 3 BENNETT STATE RD. BUDGET APPROPRIATIONS

SW.6.9501.9	Interfund Transfer to Water Dist No 5	11,000
SW.6.9502.9	Repair Res. - Transfer to Water Dist No 5	778
SW.6.9710.6	Serial Bonds - Principal	7,778

TOTAL WATER DIST NO 3 BENNETT STATE RD BUDGET APPROP. 19,556

LESS: TOTAL WATER DIST NO 3 BENNETT STATE RD - ESTIMATED REVENUE 13,250

LESS: APPROPRIATED FUND BALANCE 4,050

TO BE RAISED BY TAXES 2,256

Assessed Valuation 2,382,940

Approximate Tax Rate 0.95

WATER DIST NO 4 CREEK ROAD ESTIMATED REVENUES

SW.7.2140	Metered Water Sales	175
SW.7.2144	Water Service Charges	800
SW.7.2148	Interest & Penalties on Water Rents	45

TOTAL WATER DIST NO 4 CREEK RD EST REV 1,020

WATER DIST NO 4 CREEK ROAD BUDGET APPROPRIATIONS

SW.7.9501.9	Interfund Transfer to Water District No 5	600
SW.7.9502.9	Repair Res. - Transfer to Water District No 5	82
SW.7.9710.6	Serial Bonds - Principal	819

TOTAL WATER DIST NO 4 CREEK ROAD BUDGET APPROP 1,501

LESS: TOTAL WATER DIST NO 4 CREEK ROAD - ESTIMATED REVENUES 1,020

LESS; APPROPRIATED FUND BALANCE 335

TO BE RAISED BY TAXES 146

Assessed Valuation 149,000

Approximate Tax Rate 0.98

SPECIAL DISTRICTS - 2026

WATER DISTRICT NO 5 FRSTV ESTIMATED REVENUES

SW.8.2140	Metered Water Sales	28,000
SW.8.2144	Water Service Charges	137,000
SW.8.2148	Interest & Penalty on Water Rents	6,000
SW.8.2401	Interest & Earnings	3,000
SW.8.2701	Refund of Prior Year Expenses	5
SW.8.5031	Interfund Transfer	12,460

TOTAL WATER DISTRICT NO 5 FRSTV ESTIMATED REVENUES      186,465

WATER DISTRICT NO 5 FRSTV BUDGET APPROPRIATIONS

SW.8.8310	ADMINISTRATION		
.2	Equipment		500
.4	Contractual Expense		
.401	Office Supplies		300
.403	Printing & Advertising		300
.407	Light, Heat & Water		15,000
.409	Legal and Accounting		150
.411	Water Billing Contract		750
.412	Water Tests		2,000
.431	Gasoline		4,500
.435	Chemicals		2,000
.436	Water Pipe & Supplies		8,000
.449	Various Supplies		3,500
	Total Contractual Expense		36,500
	TOTAL ADMINISTRATION		37,000
SW.8.9500	INTERFUND TRANSFERS		
.9501.9	Interfund Transfer to Water District no 1		92,500
	TOTAL INTERFUND TRANSFERS		92,500
SW.8.9700	DEBT SERVICE		
.9710.6	Serial Bonds - Principal		122,403
	TOTAL DEBT SERVICE		122,403
SW.8.9900	TRANSFERS		
.9954.9	Clerical Services		18,000
.9955.9	Postage		1,500
	TOTAL TRANSFERS		19,500

SPECIAL DISTRICTS - 2026

SW.8.9990	BUDGET PROVISIONS FOR OTHER USES	
.9991.9	Reserves for Repairs	13,100
	TOTAL BUDGET PROVISIONS FOR OTHER USES	13,100
	TOTAL WATER DIST NO 5 FRSTV BUDGET APPROPRIATIONS	284,503
	LESS: TOTAL WATER DIST NO 5 FRSTV ESTIMATED REVENUES	186,465
	LESS: APPROPRIATED FUND BALANCE	73,800
	TO BE RAISED BY TAXES	24,238
	Assessed Valuation	24,688,606
	Approximate Tax Rate	0.98

GENERAL FUND - 2026 - SALARY SCHEDULE

AA.0.1010	TOWN BOARD			
4	Councilmen @ 8,200/yr		32,800	32,800
AA.0.1110	TOWN JUSTICE			
2	Town Justices @ 18,000/yr		36,000	
1	Court Clerk @ 23.02/hr		41,896	
1	Court Clerk @ 19.76/hr		35,964	
Various	Police Bailiff @ 18.00/hr		7,500	
	Overtime		50	
	Longevity		300	
				121,710
AA.0.1220	SUPERVISOR			
1	Supervisor		17,500	
1	Deputy Supervisor		2,000	
				19,500
AA.0.1310	ACCOUNTANT			
1	Accountant		21,600	
1	Asst. Bookkeeper		15,000	
Various	Part-Time Clerk @		500	
				37,100
AA.0.1355	ASSESSMENT			
1	Part-Time Clerk @ 22.50/hr		20,800	
				20,800
AA.0.1410	TOWN CLERK			
1	Town Clerk		63,300	
1	Deputy Town Clerk @ 30.44/hr		55,400	
1	Deputy Town Clerk @ 26.70/hr		48,600	
	Overtime		500	
	Part-Time Clerk @		500	
	Longevity		700	
				169,000
AA.0.1420	LAW			
1	Town Attorney		28,000	
1	Prosecutor		13,000	
				41,000
AA.0.1620	BUILDINGS			
Various	Custodian @ 18.00/hr		8,000	
				8,000
AA.0.3510	DOG CONTROL OFFICER			

GENERAL FUND - 2026 - SALARY SCHEDULE

	1	Dog Control Officer	8,000	8,000
AA.0.3610		EXAMINING BOARD		
	5	Examiners @ 50.00/session	750	750
AA.0.5010		SUPERINTENDENT OF HIGHWAYS		
	1	Superintendent of Highways	74,175	
	1	Deputy Superintendent of Highways @ 32.81/hr	66,925	
		Overtime	8,500	
		Longevity	400	
				150,000
AA.0.7180		BEACH AND POOL		
	1	Chief Lifeguard @ 21.00/hr	9,000	
	Various	Part Time Lifeguard @ 19.00/18.50/hr	28,000	
	1	Custodian @ 18.00/hr	3,000	
	Various	Gate Guards - Marina @ 18.50/18.00/hr	24,000	
	1	Boat Launch Manager @ 21.00/hr	6,000	
	1	Maintenance/Grounds Work	10,000	
				80,000
AA.0.7310		YOUTH AND SENIORS PROGRAMS		
	Various	Bus Drivers	25	25
AA.0.7510		HISTORIAN		
	1	Historian	2,500	2,500

PART TOWN FUND - 2026- SALARY SCHEDULE

BB.0.3620	BUILDING INSPECTOR		
	1 Building Inspector @ 25.00/hr	27,040	
	2 PT Building Inspector @ 25.00/hr	27,040	
	1 Part-Time Clerk @ 22.50/hr	20,800	
			74,880
BB.0.8010	ZONING		
	1 Chairman @ 750/yr	750	
	4 Members @ 650/yr	2,600	
	1 Secretary @ 650/yr	650	
			4,000
BB.0.8020	PLANNING		
	1 Chairman @ 750/yr	750	
	6 Members @ 650/yr	3,900	
	1 Secretary @ 650/yr	650	
			5,300
BB.0.8760	EMERGENCY DISIASTER CONTROL		
	1 Coordinating Director of Disasters	3,500	
	2 Asst. Dir of Disasters @ 1,750	3,500	
			7,000
BB.0.8810	CEMETERIES		
	Various Part-Time Laborer @	500	
			500

HIGHWAY SALARIES - 2026 SCHEDULE

DA.0.5142 SNOW REMOVAL		305,093	
DB.0.5110 GENERAL REPAIRS		201,511	
			506,604

HIGHWAY FUND - 2026 SALARY SCHEDULE

...	7 Motor Equipment Operators @ 26.02/hr - 54,122/yr	378,854	
	Maintenance Man @20.00/hr	40,800	
	Overtime	45,000	
	Part Time Laborer @ 19.00/hr	35,000	
	Night Shift	5,000	
	Longevity	1,950	
			506,604

SPECIAL DISTRICTS FUND - 2026- SALARY SCHEDULE

SS.0.8110 SEWER DISTRICT NO 1

3 / 4	Water/Waste Supt.	84,850	
1	Sewer Treatment Plant Opr. @ 30.34/hr	63,101	
1	Sewer Treatment Plant Opr. @ 26.02/hr	54,101	
1	Sewer Treatment Plant Opr. @ 26.02/hr	54,101	
Various	Part-Time Clerk @	1,000	
Various	Seasonal Workers @	4,000	
	Overtime	27,500	
	Longevity	1,000	
	Less: Transfer to Water	21,213	
			268,440

SW.1.8310 WATER DISTRICT NO 1

1 / 4	Water/Waste Supt.	21,213	
1	Sewer Treatment Plant Opr. @ 28.17/hr	58,601	
Various	Part-Time Clerk @	1,000	
Various	Seasonal Workers @	5,000	
	Overtime	19,000	
	Longevity	500	
			105,314