

2025 BUDGET

TOWN OF CLYMAN, DODGE COUNTY WISCONSIN

<u>GENERAL FUND</u>	<u>2024 CURRENT BUDGET</u>	<u>2025 PROPOSED BUDGET</u>
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REVENUES

GENERAL PROPERTY TAXES (tax Levy)	\$	155,656.00	\$	156,497.00	1.005%
INTERRGOVERN REVENUES	\$	208,292.00	\$	181,147.26	
LICENSES AND PERMITS	\$	7,175.00	\$	6,650.00	
FINES, FORFEITURES & PENALTIES	\$	-	\$	-	
PUBLIC CHARGES FOR SERVICES	\$	100.00	\$	150.00	
INTER-GOV CHARGES FOR SERVICES	\$	-	\$	-	
MISCELLANEOUS REVENUES	\$	300.00	\$	450.00	
BALANCE FORWARD - UNDISBURSED	\$	92,562.52	\$	86,630.00	
LOAN PROCEEDS	\$	-	\$	325,000.00	
DEBT SERVICE LEVY	\$	87,598.00	\$	93,484.00	1.067%
TOTAL REVENUES	\$	551,683.52	\$	850,008.26	

EXPENDITURES

GENERAL GOVERNMENT	\$	95,250.00	\$	96,190.00	
PUBLIC SAFETY	\$	83,429.00	\$	81,979.00	
PUBLIC WORKS	\$	255,157.00	\$	554,955.26	
HEALTH AND HUMAN SERVICES	\$	5,600.00	\$	3,650.00	
RECREATION	\$	550.00	\$	550.00	
CONSERVATION & DEVELOPMENT	\$	18,500.00	\$	18,500.00	
CAPITAL OUTLAY	\$	-	\$	-	
DEBT SERVICES	\$	87,597.52	\$	93,484.00	1.067%
MISCELLANEOUS EXPENSES	\$	5,600.00	\$	700.00	
TOTAL EXPENDITURES	\$	551,683.52	\$	850,008.26	