

Adopted 2025 Budget of the Town of Brooklyn, Green County

REVENUES	2023 Actuals	2023 budget amended 12-11-23	2024 budget amended 04-08-24	Adopted 2025 Budget	% Change
Taxes	\$ 682,409	\$ 682,600	\$ 750,000	\$ 760,000	1.33%
Intergovernmental	\$ 145,692	\$ 146,025	\$ 193,432	\$ 213,047	10.14%
Licenses and Permits	\$ 6,758	\$ 6,950	\$ 4,500	\$ 4,750	5.56%
Miscellaneous Revenue	\$ 60,537	\$ 58,000	\$ 39,400	\$ 42,080	6.80%
Public Charges	\$ 22,742	\$ 22,600	\$ 26,500	\$ 23,150	-12.64%
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	
Reserve Transfer Into Revenues	\$ 60,253	\$ 61,000	\$ 90,000	\$ -	-100.00%
Beg. Of Year Cash Balance	\$ 91,545	\$ 91,545	\$ 133,080	\$ 25,000	-81.21%
TOTAL REVENUE	\$ 1,069,936	\$ 1,068,720	\$ 1,236,912	\$ 1,068,027	-13.65%

EXPENDITURES	2023 Actuals	2023 budget amended 12-11-23	2024 budget amended 04-08-24	Adopted 2025 Budget	% Change
General Government	\$ 85,272	\$ 96,485	\$ 167,331	\$ 134,202	-19.80%
Highway Expenditures	\$ 233,395	\$ 238,700	\$ 255,235	\$ 276,390	8.29%
Highway Road Reconstruction	\$ 236,991	\$ 240,000	\$ 300,000	\$ 300,000	0.00%
Miscellaneous Expenses	\$ 1,919	\$ 1,940	\$ 200	\$ 950	375.00%
Capital Equipment Purchases	\$ 45,053	\$ 13,990	\$ 135,000	\$ -	-100.00%
Park and Recreation	\$ 3,190	\$ 3,400	\$ 4,440	\$ 3,705	-16.55%
Planning Commission	\$ 873	\$ 1,300	\$ 1,000	\$ 1,500	50.00%
Public Safety	\$ 145,670	\$ 148,071	\$ 157,034	\$ 166,027	5.73%
Sanitation	\$ 33,098	\$ 38,284	\$ 38,570	\$ 36,041	-6.56%
Debt Service	\$ 53,731	\$ 53,731	\$ 51,753	\$ 53,731	3.82%
Reserve Transfer out Expend.	\$ 75,253	\$ 97,263	\$ 36,263	\$ 64,598	78.14%
End of Year Cash Balance	\$ 155,491	\$ 135,556	\$ 90,086	\$ 30,883	-65.72%
TOTAL EXPENDITURES	\$ 1,069,936	\$ 1,068,720	\$ 1,236,912	\$ 1,068,027	-13.65%

2025 Anticipated Expenditures	\$ 1,068,027
2025 Anticipated Non-Tax Revenues	\$ 308,027
2025 Anticipated Tax Levy	\$ 760,000

Levy -Collected Following Year	2021	2022	2023	2024
Tax Levy	\$ 665,030	\$ 682,600	\$ 750,000	\$ 760,000
Mill Rate \$'s/\$1000 Assessed	5.230542473	5.344378068	5.8330352	3.380858115
Assessment	\$ 127,143,600	\$ 127,723,000	\$ 128,578,000	\$ 224,795,000

Outstanding Debt as of:	Balance 12/31/2022	Approved Budget 12/31/2023	Approved Budget 12/31/2024	Approved Budget 12/31/2025
Patrol Truck-2021 Western Star	\$ 119,649	\$ 96,726	\$ 73,612	\$ 49,796
Brooklyn Fire/EMS Bldg.	\$ 285,414	\$ 267,696	\$ 249,384	\$ 230,405
Total Outstanding Debt	\$ 405,063	\$ 364,422	\$ 322,996	\$ 280,201

Reserve Fund Balances as of:	Balance 12/31/2022	Balance 12/31/2023	Est. Balance 12/31/2024	Est. Balance 12/31/2025
Equipment Reserve	\$ 179,544	\$ 188,655	\$ 104,810	\$ 121,500
Public Safety Reserve	\$ 70,830	\$ 111,817	\$ 155,750	\$ 197,000
Hwy Construction Reserve	\$ 122,015	\$ 190,635	\$ 200,850	\$ 227,200
Undesignated Reserve	\$ 84,529	\$ 26,392	\$ 27,800	\$ 28,900
	\$ 456,918	\$ 517,499	\$ 489,210	\$ 574,600