BUDGET FISCAL YEAR 2026-2027

BE IT ORDAINED by the Board of Commissioners of the Town of Clarkton, North Carolina, meeting in regular session this the 22nd day of June, 2026 that the following revenues and expenditures together with certain restrictions and authorizations are adopted.

A. Revenues Anticipated:

General Fund

Ad Valorum Taxes	$378,700.00
Utilities Franchise Tax	$150,000.00
Powell Bill Allocation	$ 30,000.00
Local Sales Tax	$182,000.00
Miscellaneous Revenue	$ 16,900.00
Capital Reserve Sanit	$108,000.00
Beer & Wine Tax	$ 2,300.00
Appro Powell Bill	$ 45,000.00
Total	**$912,900.00**

B. Expenditures Authorized by Dept:

General Fund

Governing Body	$ 42,187.00
Administration	$269,947.00
Tax List, Coll & Elect.	$ 3,200.00
Public Building	$ 41,967.00
Allocations to Fire Dept	$ 40,000.00
Street Department	$392,652.00
Parks & Recreation	$ 27,600.00
Library	$ 20,147.00
Powell Bill Alloc	$ 75,000.00
Other Funding	$ 200.00
Total	**$912,900.00**

Water/Sewer Fund

Charges for Water	$380,000.00
Charges for Sewer	$245,000.00
Tap Fees	$ 3,000.00
Miscellaneous	$ 19,775.00
Total	**$647,775.00**

Water Fund

Salaries & Benefits	$121,071.00
Supplies & Maint	$130,896.00
Capital Outlay	$ 400.00

Sewer Fund

Salaries & Benefits	$ 59,208.00
Supplies & Maint	$195,700.00
Capital Outlay	$100,500.00
ARPA Sewer Grant Exp	$ 10,000.00
Depreciation	$ 30,000.00
Total	**$647,775.00**

BUDGET GRAND TOTALS:

Revenues: $1,560,675.00 **Expenditures: $1,560,675.00**