

Brooklyn Fire Department

January 2021 Summary

During the month of January 2021, the Brooklyn Fire Department responded to a total of 18 requests for emergency response. The first was on 1/1/2021 – (#21-001) and the final was on 1/30/2021 – (#21-018). The breakdown of emergency incidents to their location is as follows:

- **Village of Brooklyn** - 4 Emergency incidents
- **Town of Rutland** - 7 Emergency incidents
- **Town of Brooklyn** - 3 Emergency incidents
- **Town of Oregon** - 1 Emergency incident
- **Town of Union** - 1 Emergency incident
- **Mutual Aid** - 2 Emergency incidents

The sizable and notable emergency incidents during the month of January 2021 were as follows:

- **1/9/2021 - Mutual aid/Edgerton FD - Structure fire - 2 hours 40 minutes - 16.0 total hours.**
- **1/19/2021 - Town of Rutland - MVA - 44minutes / 1 hour 4 minutes on a return for same call.**

During the month of January, we continued to see receive calls for mutual aid assistance from neighboring communities. We also saw a rise in traffic accidents, a snowmobile related accident, and a continuing need for medical response. We had our acceptance training with Jason of Reliant Fire Apparatus, and have put it in service. The next step is to finalize what items to have on the truck, and where they can be best located. The next step will be to update our response orders with the Dane County Communication Center, and our members.

I thank you all for your continued support of our members, and myself.

Respectfully,

Mason Barber

Created by John Marx

2021- JANUARY	Calls	Fire	Med	Traffic
Brooklyn Village	6	1	5	
Brooklyn Town	3		1	2
Oregon Town	2	1	1	
Rutland Town	12		10	2
Union Town	1		1	
District Total	24	2	18	4
Oregon Village	3		3	
Belleville	1		1	
Fulton town	2	2		
Out of Dist.Total	6	2	4	
Total All	30	4	22	4

Based on dispatch - don't square other report
 Log of calls by type of call
 Include medicals handled by other agency - one
 piece of our equipment used

Fire Dept does not respond to all - priority dispatch
 - Lower ~~calls~~ priority does not go to fire
 other wise higher calls fire gets called

Mutual Aid ambulance came in for 2 calls - if crew
 Comes down to station - they can take the place
 of Mutual Aid coming in

Fire Chief stated if merged it would match

Brooklyn EMS Run Data 1/20/2021-2/17/2021

Ambulance Run Data

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Rutland (Town of)	5	31.25%
Brooklyn (Town of)	4	25.00%
Brooklyn	3	18.75%
Oregon	2	12.50%
Oregon (Town of)	1	6.25%
Union (Town of)	1	6.25%
Total: 16		Total: 100.00%

Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Dane	9	56.25%
Green	6	37.50%
Rock	1	6.25%
Total: 16		Total: 100.00%

Runs by Primary Symptom

Situation Primary Symptom (eSituation.09)	Number of Runs	Percent of Total Runs
	7	43.75%
Chest pain/discomfort (R07.9)	3	18.75%
Headache/head pain (R51)	2	12.50%
Altered mental status (R41.82)	1	6.25%
Anxiety (F41.9)	1	6.25%
Dyspnea/difficulty breathing/shortness of breath (R06.00)	1	6.25%
Pain, extremity (M79.60)	1	6.25%
Total: 16		Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	3	18.75%
Traffic/Transportation Incident	3	18.75%
Chest Pain (Non-Traumatic)	2	12.50%
Unconscious/Fainting/Near-Fainting	2	12.50%
Abdominal Pain/Problems	1	6.25%
Breathing Problem	1	6.25%
Headache	1	6.25%
Heart Problems/AICD	1	6.25%
Stroke/CVA	1	6.25%
Unknown Problem/Person Down	1	6.25%
Total: 16		Total: 100.00%

Brooklyn EMS Run Data 1/20/2021-2/17/2021

Average Run Time Summary Report (In Minutes)

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene	Avg Unit Arrived on Scene to Left Scene	Avg Unit Left Scene to Arrived at Dest	Avg Patient Arrived at Destination to Patient Transfer of Care	Avg Patient Arrived at Destination to Unit Back in Service	Number of Runs
4.32	6.03	20.67	27.39		22.87	16

Runs by Hour of Day

Incident Hour Range Of Day 24	Number of Runs	Percent of Total Runs
05:00:00 - 05:59:59	2	12.50%
06:00:00 - 06:59:59	1	6.25%
07:00:00 - 07:59:59	1	6.25%
12:00:00 - 12:59:59	2	12.50%
14:00:00 - 14:59:59	2	12.50%
15:00:00 - 15:59:59	1	6.25%
17:00:00 - 17:59:59	2	12.50%
18:00:00 - 18:59:59	2	12.50%
19:00:00 - 19:59:59	1	6.25%
20:00:00 - 20:59:59	1	6.25%
22:00:00 - 22:59:59	1	6.25%
Total: 16		Total: 100.00%

Total Calls- 16

Calls given to Mutual Aide- 2

Total in District- 18

Crew shortage
Ambulance out of Service 1/3 of weekend

Last Weekend - Restructured - get better coverage
New EMTs

1 EMT - start class

3 EMTs - completed

Did not get an accurate report of out of service

90% vaccinated - couple people against getting vaccine

Brooklyn Fire Department			
Income Statement			
For the Twelve Months Ending December 31, 2020			
	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
MUNICIPAL INCOME	\$ 178,978.00	\$ 178,978.00	0.00
MUNICIPAL 2% DUES	13,142.86	13,142.86	0.00
CYLINDER RESALE	350.00	0.00	(350.00)
INTEREST INCOME	820.02	0.00	(820.02)
Total Revenues	193,290.88	192,120.86	(1,170.02)
Cost of Sales			
Total Cost of Sales	0.00	0.00	0.00
Gross Profit	193,290.88	192,120.86	(1,170.02)
Expenses			
2% DUES	13,142.86	13,142.86	0.00
ACCOUNTING - 50%	5,500.00	3,000.00	(2,500.00)
ATTORNEY FEES	0.00	563.00	563.00
BUILDING REPAIR/MAINT - 50%	6,579.11	5,500.00	(1,079.11)
CELL PHONE/MODEMS	2,601.80	2,500.00	(101.80)
COMPUTER (SOFTWARE ETC)	1,700.28	1,300.00	(400.28)
COPIER - 50%	315.00	315.00	0.00
DISTRICT SEC/TREAS WAGES	5,250.00	4,500.00	(750.00)
DUES	1,182.22	1,200.00	17.78
EQUIPMENT, NEW	20,531.27	20,000.00	(531.27)
EQUIPMENT, REPAIR	1,027.33	2,500.00	1,472.67
FEDERAL PAYROLL TAXES	4,082.18	4,275.00	192.82
FIRE EQUIP. MISC	1,500.00	1,500.00	0.00
FUEL	1,432.18	3,500.00	2,067.82
HEAT & LIGHTS - 50%	6,198.39	6,500.00	301.61
HURST TOOL TEST/REPAIR	0.00	2,500.00	2,500.00
IMMUNIZATION	0.00	300.00	300.00
INSURANCE - 75%	15,921.14	17,400.00	1,478.86
MEDICAL SUPPLIES	0.00	500.00	500.00
MISC EXPENSES	1,489.00	1,500.00	11.00
MOWING - 50%	1,946.86	1,600.00	(346.86)
OFFICE SUPPLIES - 50%	654.71	900.00	245.29
PAGER - NEW	1,500.00	2,000.00	500.00
PAGER - REPAIR	0.00	1,500.00	1,500.00
RADIO - NEW	6,261.92	2,500.00	(3,761.92)
RADIO - REPAIR	1,583.00	2,000.00	417.00
RECRUITMENT & RETENTION	18.01	500.00	481.99
RETIREMENT	0.00	2,500.00	2,500.00
SALARIES	48,110.87	52,875.00	4,764.13
SCBA COMP SERVICE	775.52	1,000.00	224.48
SCBA TESTING	0.00	2,000.00	2,000.00
SERVICE AWARD PROGRAM - SAP	4,465.00	5,200.00	735.00
SIMPLEX SYS/SPRINKLER- 75%	2,494.50	2,850.00	355.50
STATION SUPPLIES - 50%	570.12	600.00	29.88
TELEPHONE/INTERNET/TV - 50%	1,873.23	1,800.00	(73.23)
TRAINING	1,098.10	5,000.00	3,901.90
UNEMPLOYMENT CHARGES	0.00	200.00	200.00
VEHICLE REPAIRS	9,772.52	12,000.00	2,227.48
WATER & SEWER - 65%	1,717.90	2,600.00	882.10
Total Expenses	171,295.02	192,120.86	20,825.84

Mason said more expenditures will have to come out of this budget

Brooklyn Fire Department		
Balance Sheet		
January 31, 2021		
ASSETS		
Current Assets		
CHECKING	\$ 5,000.00	
SWEEP ACCOUNT	26,729.30	
30% BUDGET RESERVE	59,062.74	
EQUIPMENT FUNDS RAISED	1,333.69	
ACCOUNTS RECEIVABLE	2,467.72	
RETIREMENT CD	50,870.26	
RADIO EQUIP FUND	9,194.83	
Total Current Assets		154,658.54
Property and Equipment		
EMERGENCY VEHICLES	1,801,261.94	
EQUIPMENT	315,507.37	
ACCUM DEPR-VEHICLES	(843,617.11)	
LAND	35,000.00	
BUILDING	2,034,927.82	
ACCUM DEPR- BUILDING	(722,364.41)	
ACCUM DEPR- EQUIPMENT	(166,778.00)	
Total Property and Equipment		2,453,937.61
Other Assets		
Total Other Assets		0.00
Total Assets		\$ 2,608,596.15
LIABILITIES AND CAPITAL		
Current Liabilities		
ACCOUNTS PAYABLE	\$ 16,988.05	
Total Current Liabilities		16,988.05
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		16,988.05
Capital		
BEGINNING EQUITY BALANCE	49,783.64	
RETAINED EARNINGS	2,509,654.28	
Net Income	32,170.18	
Total Capital		2,591,608.10
Total Liabilities & Capital		\$ 2,608,596.15

Surplus
equipment
sold A long
time ago

Brooklyn Fire Department			
Income Statement			
For the One Month Ending January 31, 2021			
	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
MUNICIPAL INCOME	\$ 49,218.95	\$ 49,218.95	0.00
INTEREST INCOME	7.94	0.00	(7.94)
Total Revenues	49,226.89	49,218.95	(7.94)
Cost of Sales			
Total Cost of Sales	0.00	0.00	0.00
Gross Profit	49,226.89	49,218.95	(7.94)
Expenses			
EQUIPMENT, NEW	2,474.59	30,000.00	27,525.41
FIRE EQUIP. MISC	0.00	1,500.00	1,500.00
EQUIPMENT, REPAIR	0.00	2,500.00	2,500.00
SIMPLEX SYS/SPRINKLER- 75%	0.00	2,850.00	2,850.00
MISC EXPENSES	0.00	1,500.00	1,500.00
HURST TOOL TEST/REPAIR	0.00	2,500.00	2,500.00
MEDICAL SUPPLIES	0.00	500.00	500.00
PAGER - NEW	0.00	4,000.00	4,000.00
RADIO - NEW	0.00	4,000.00	4,000.00
PAGER - REPAIR	0.00	1,500.00	1,500.00
RADIO - REPAIR	279.00	2,000.00	1,721.00
CELL PHONE/MODEMS	215.20	2,500.00	2,284.80
SCBA TESTING	0.00	2,000.00	2,000.00
SCBA COMP SERVICE	0.00	1,000.00	1,000.00
IMMUNIZATION	0.00	300.00	300.00
VEHICLE REPAIRS	0.00	12,000.00	12,000.00
FUEL	27.75	3,500.00	3,472.25
TRAINING	0.00	5,000.00	5,000.00
RECRUITMENT & RETENTION	96.98	500.00	403.02
BUILDING REPAIR/MAINT - 50%	1,052.00	5,500.00	4,448.00
MOWING - 50%	0.00	1,600.00	1,600.00
STATION SUPPLIES - 50%	0.00	600.00	600.00
ATTORNEY FEES	0.00	563.00	563.00
OFFICE SUPPLIES - 50%	0.00	1,200.00	1,200.00
COPIER - 50%	630.00	315.00	(315.00)
COMPUTER (SOFTWARE ETC)	0.00	1,300.00	1,300.00
ACCOUNTING - 50%	0.00	3,000.00	3,000.00
SALARIES	0.00	56,472.80	56,472.80
RETIREMENT	0.00	2,500.00	2,500.00
SERVICE AWARD PROGRAM - SAP	0.00	5,200.00	5,200.00
DISTRICT SEC/TREAS WAGES	0.00	4,500.00	4,500.00
DUES	350.00	1,700.00	1,350.00
HEAT & LIGHTS - 50%	1,372.92	6,500.00	5,127.08
WATER & SEWER - 65%	224.31	2,600.00	2,375.69
TELEPHONE/INTERNET/TV - 50%	330.46	1,800.00	1,469.54
INSURANCE - 75%	10,003.50	17,400.00	7,396.50
FEDERAL PAYROLL TAXES	0.00	4,275.00	4,275.00
UNEMPLOYMENT CHARGES	0.00	200.00	200.00
Total Expenses	17,056.71	196,875.80	179,819.09
Net Income	\$ 32,170.18	(\$ 147,656.85)	(179,827.03)

BROOKLYN EMS SERVICE		
Balance Sheet		
January 31, 2021		
ASSETS		
Current Assets		
CHECKING	\$ 5,000.00	
SWEEP ACCOUNT	228,410.94	
FAP ESCROW	5,499.84	
30% RESERVE	78,917.00	
ACCOUNTS RECEIVABLE	43,493.89	
ALLOW FOR DOUBTFUL ACCOUNTS	(21,807.71)	
Total Current Assets		339,513.96
Property and Equipment		
AMBULANCE - 2014	174,976.50	
EQUIPMENT	92,501.84	
ACCUMULATED DEPRE-VEHICLE	(71,934.78)	
ACCUMULATED DEPRE-EQUIP	(58,325.19)	
Total Property and Equipment		137,218.37
Other Assets		
Total Other Assets		0.00
Total Assets		\$ 476,732.33
LIABILITIES AND CAPITAL		
Current Liabilities		
ACCOUNTS PAYABLE	\$ 1,280.80	
WI PAYROLL TAX LIABILITY	79.29	
Total Current Liabilities		1,360.09
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		1,360.09
Capital		
RETAINED EARNINGS	434,327.19	
Net Income	41,045.05	
Total Capital		475,372.24
Total Liabilities & Capital		\$ 476,732.33

BROOKLYN EMS SERVICE			
Income Statement			
For the One Month Ending January 31, 2021			
	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
MUNICIPALITY INCOME	\$ 50,764.44	\$ 50,764.44	0.00
RUNS	4,329.53	60,000.00	55,670.47
MISC INCOME	1,046.39	0.00	(1,046.39)
INTEREST INCOME	32.77	0.00	(32.77)
Total Revenues	56,173.13	110,764.44	54,591.31
Cost of Sales			
Total Cost of Sales	0.00	0.00	0.00
Gross Profit	56,173.13	110,764.44	68,510.50
Expenses			
FUEL	30.14	1,500.00	1,469.86
VEHICLE MAINTENANCE	35.16	2,200.00	2,164.84
MEDICAL SUPPLIES-DISPOSABLE	72.14	6,800.00	6,727.86
MEDICAL SUPPLIES-NON-DISPOSABL	0.00	1,800.00	1,800.00
IMMUNIZATIONS	0.00	110.00	110.00
EQUIPMENT MAINT/CONTRACTS	41.13	6,500.00	6,458.87
PAGER/RADIO MAINTENANCE	0.00	3,000.00	3,000.00
PAGER/RADIO REPLACEMENT	0.00	4,000.00	4,000.00
UNIFORMS	0.00	2,500.00	2,500.00
BACKGROUND CHECK	0.00	100.00	100.00
CELLPHONE & HOT SPOT	212.22	2,300.00	2,087.78
EDUCATION/TRAINING	797.02	5,000.00	4,202.98
BUILDING MAINT/SUPPLIES -50%	0.00	7,050.00	7,050.00
MOWING - 50%	0.00	1,600.00	1,600.00
SALARIES	0.00	165,404.80	165,404.80
SALARY- DISTRICT SEC/TREAS	0.00	4,500.00	4,500.00
MEDICAL BILLING	0.00	4,800.00	4,800.00
SERVICE AWARD PROGRAM	0.00	6,955.00	6,955.00
ACCOUNTING FEES - 50%	0.00	3,000.00	3,000.00
ATTORNEY FEES - 25%	0.00	187.00	187.00
INSURANCE -25%	0.00	5,800.00	5,800.00
OFFICE SUPPLIES EMS	21.09	750.00	728.91
OFFICE SUPPLIES 50%	0.00	900.00	900.00
COPIER, COMPUTER SOFTWARE 50%	0.00	1,615.00	1,615.00
IT SUPPORT	0.00	1,000.00	1,000.00
DUES/SUBSCRIPTIONS	0.00	225.00	225.00
TELEPHONE/INTERNET/TV - 50%	0.00	1,800.00	1,800.00
WATER/SEWER - 35%	0.00	1,400.00	1,400.00
HEAT/LIGHTS - 50%	0.00	6,500.00	6,500.00
UNEMPLOYMENT	0.00	200.00	200.00
MISCELLANEOUS	0.00	250.00	250.00
PAYROLL TAX EXPENSE	0.00	13,311.00	13,311.00
Total Expenses	1,208.90	263,057.80	261,848.90
Net Income	\$ 54,964.23	(\$ 152,293.36)	(\$ 193,338.40)