

**2020 BUDGET AMENDMENT RESOLUTION NO. 2020-03  
TOWN OF FOREST, RICHLAND COUNTY**

A resolution changing the 2020 budget of the Town of Forest, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

BE IT RESOLVED by the TOWN BOARD of the Town of Forest as follows:

Revenues are increased \$38,568, mostly due to increases in the following accounts:

Account	Recd YTD	2020 Budget	
Shared Revenue	19,965	19,826	
Gen Transport Aids	102,860	93,505	
DOT Flood Damage	23,349	0	
Recycling Grant	544	220	
DNR Regular MFL	1,717	0	
Business License	793	0	
Solid Waste Income	6,530	5,300	
Solid Waste Inc Dumpster Violations	1,200	0	
Interest Income	436	175	
Other Misc Rev	350	150	
Totals (rounded)	157,744	119,176	+38,568


Expenses increased \$104,513, mainly due to expenditures for the Salt Shed; also Public Safety/Fire Protection for Viola fire truck, turnout gear/radio/pagers, Highway Maintenance road material costs, Solid Waste Disposal and Recycling for increased fees and cleanup disposal costs:

Account	Expense YTD	2020 Budget	
Public Safety/Fire Protection	21,369	153,475	
Debt Service-Fire Truck (Prin & Int)	125,053	0	
Highway Maintenance	185,615	165,000	
Salt Shed	88,738	0	
Solid Waste Disposal	8,746	8,000	
Recycling	2,667	1,200	
Totals (rounded)	432,188	327,675	+104,513

For a difference of \$65,945, which will be deducted from Fund Balance as needed and applied to the accounts as shown above.

Adopted this 1<sup>ST</sup> day of December, 2020.

Signature of Town Chair: 

Attested by Town Clerk: 

Roll Call Vote of the Town Board:

John Matthes, Chair	<u>Y</u>
Jim Carley, Supervisor	<u>Y</u>
Danny White, Supervisor	<u>Y</u>