

TOWN OF NEW DENMARK - BUDGET FOR 2017
Year to Date Expenditures

	Adopted 2016	Actual for 2016	Adopted for 2017	Through March 31, 2017
BOARD EXPENSE	37,650	37,148	37,650	9,265
GEN ADM	40,822	29,455	22,625	6,270
FINANCIAL ADM	35,897	43,590	51,445	11,291
LEGAL	15,000	4,638	10,000	405
MUNICIPAL COURT	1,000	1,000	1,000	2,500
ZONING/ADMINISTRATOR	6,500	3,324	6,000	915
INSURANCE	11,500	10,880	11,500	0
STREET LIGHTS	5,000	4,628	5,000	1,156
RECYCLE/GARBAGE	82,000	68,167	75,000	24,155
HWY/PLOWING	450,000	251,832	464,800	59,836
County Bridge Fund	0	(59,031.91)		(59,031.91)
Town Bridge Fund		(59,031.91)		(59,031.91)
SAFETY	95,000	99,072	102,700	89,135
• <i>Demo of Properties ND-18-1 & ND-17-1</i>		28,423		----
REC/DONATIONS	4,000	4,000	4,000	0
TOWN HALL UPKEEP	10,000	9,372	5,000	696
<i>TOTAL:</i>	<u>\$799,369</u>	<u>\$595,529</u>	<u>\$796,720</u>	<u>\$ 205,624</u>

Settlements: (January / February Tax Payments, Specials)	\$2,356,373
Building Inspector Fees	\$ 90

Carryover from 2016:

Brown County .5% Sales Tax Refund	80,125.72
- Donation: Friends of Neshota Park	- 4,500.00
Deposit of Remaining Sales Tax (9/30/16)	<u>+ 2,455.43</u>
	Balance: \$ 78,081.15