

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SEYMOUR 2025 BUDGET HEARING

Notice is hereby given that on **Thursday, November 14th at 6:00 pm** at the Seymour Town Hall, at N9296 State HWY 55, a public hearing on the proposed 2025 budget for the Town of Seymour in Outagamie County will be held. The proposed budget in detail is available at the clerk's office by calling 676-876. The following is a summary of the proposed budget.

REVENUE

	2023 Actual	2024 Budget	2024 Projected	Proposed 2025 Budget	\$ Value of change from 2025 vs 2024 Budget	% 2025 vs 2024 Budget
Intergovernment Revenues	\$ 199,772.89	\$ 207,608.00	\$ 209,458.82	\$ 253,264.00	\$ 45,656.00	21.99%
Licenses and Permits	\$ 7,075.00	\$ 3,270.00	\$ 3,830.00	\$ 3,300.00	\$ 30.00	0.92%
Misc. Revenue	\$ 35,381.77	\$ 7,500.00	\$ 13,541.65	\$ 5,200.00	\$ (2,300.00)	-30.67%
Public Charges for Service- Permits	\$ 1,850.00	\$ 1,850.00	\$ 4,424.26	\$ 2,150.00	\$ 300.00	16.22%
Town Levy	\$ 209,841.00	\$ 213,613.00	\$ 209,481.00	\$ 216,337.00	\$ 6,856.00	3.21%
Dog License	\$ 130.00	\$ 150.00	\$ 156.00	\$ 150.00	\$ -	0.00%
County Sales Tax	\$ 40,858.00	\$ 25,000.00	\$ 37,925.00	\$ 30,000.00	\$ 5,000.00	20.00%
Personal Property Aid	\$ 4,411.07	\$ 4,411.00	\$ 4,411.07	\$ 4,857.00	\$ 446.00	10.11%
	\$ 499,319.73	\$ 463,402.00	\$ 483,227.80	\$ 515,258.00	\$ 55,988.00	12.08%

EXPENSES

General Government	\$ 80,524.71	\$ 114,000.00	\$ 104,406.69	\$ 103,200.00	\$ (10,800.00)	-9%
Public Safety	\$ 43,815.85	\$ 92,512.00	\$ 93,198.62	\$ 97,182.00	\$ 4,670.00	5%
Public Works	\$ 239,850.63	\$ 298,795.00	\$ 413,153.55	\$ 314,626.00	\$ 15,831.00	5%
Health and Human Service	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	0%
	\$ 364,191.19	\$ 505,557.00	\$ 610,758.86	\$ 515,258.00	\$ 9,701.00	2%