

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SEYMOUR 2026 BUDGET HEARING

Notice is hereby given that on **Thursday, November 13th at 6:00 pm** at the Seymour Town Hall, at N9296 State HWY 55, a public hearing on the proposed 2026 budget for the Town of Seymour in Outagamie County will be held. The proposed budget in detail is available at the clerk's office by calling 920- 676-3787. The following is a summary of the proposed budget.

REVENUE

				Proposed 2026	\$ Value of change from 2026 vs 2025	% 2026 vs 2025 Budget
	2024 Actual	2025 Budget	2025 Projected	Budget	Budget	
Intergovernment Revenues	\$ 255,770.00	\$ 258,121.00	\$ 256,205.00	\$ 269,196.00	\$ 11,075.00	4.29%
Licenses and Permits	\$ 5,405.00	\$ 3,300.00	\$ 1,731.00	\$ 1,950.00	\$ (1,350.00)	-40.91%
Misc. Revenue	\$ 12,066.00	\$ 5,200.00	\$ 6,400.00	\$ 5,200.00	\$ -	0.00%
Public Charges for Service- Permits	\$ 5,048.00	\$ 2,150.00	\$ 9,077.00	\$ 2,650.00	\$ 500.00	23.26%
Town Levy	\$ 209,481.00	\$ 216,337.00	\$ 216,337.00	\$ 220,940.00	\$ 4,603.00	2.13%
Dog License	\$ 126.00	\$ 150.00	\$ 201.00	\$ 150.00	\$ -	0.00%
County Sales Tax	\$ 37,925.00	\$ 30,000.00	\$ 46,547.00	\$ 40,000.00	\$ 10,000.00	33.33%
	\$ 525,821.00	\$ 515,258.00	\$ 536,498.00	\$ 540,086.00	\$ 24,828.00	4.82%

EXPENSES

General Government	\$ 111,555.00	\$ 103,200.00	\$ 92,643.00	\$ 102,980.00	\$ (220.00)	0%
Public Safety	\$ 66,602.00	\$ 97,182.00	\$ 72,586.00	\$ 104,147.00	\$ 6,965.00	7%
Public Works	\$ 439,607.00	\$ 314,626.00	\$ 174,574.00	\$ 332,709.00	\$ 18,083.00	6%
Health and Human Service	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	0%
	\$ 617,764.00	\$ 515,258.00	\$ 339,803.00	\$ 540,086.00	\$ 24,828.00	5%