Town of Mt. Pleasant
Prior Budget Worksheets

	2002 Budget	2001 Budget	2000 Budget	1999 Budget	1998 Budget
Revenue					
Highway matching fund	4,000	4,000	4,000	4,000	4,000
Highway aid-State	67,427	65,672	65,672	61,510	61,366
TRIP Program	0	0	0	0	0
Shared Revenue-State	23,230	23,623	21,863	21,920	21,776
Other State Aids	500	500	500	1,000	1,200
Recycling Grant	1,500	1,000	1,000	1,000	1,000
Bridges	0	0	0	0	0
State Fire Dues	2,149	2,149	2,149	2,149	2,149
Interest	2,000	2,500	2,500	2,000	2,000
Misc, culverts, plowing, etc.	3,000	1,000	1,000	1,620	500
Driveway Permits	3,000	500	0	0	0
Fire and EMS calls	1,000	200	200	400	700
Miscellaneous	0	0	0	0	0
CD Investments/loan	0	0	0	0	0
Town Levy	102,800	95,000	95,000	95,000	95,000
	210,606	**196,144**	**193,884**	**190,599**	**189,691**
Expenses					
Insurance	6,000	6,100	5,000	5,000	5,000
Office and meeting expense	2,100	1,700	1,300	1,200	1,000
Legion rent	650	650	600	600	600
Publishing	1,200	1,100	1,000	1,000	1,000
Elections	500	1,000	1,000	1,000	650
Board salaries	11,000	11,000	11,000	11,000	11,000
Assessor	14,000	4,000	3,650	3,000	3,000
Fire Assessment	23,000	15,750	15,750	15,750	15,750
Fire Dues	2,149	2,149	2,149	2,149	2,149
EMS	4,000	3,500	3,000	3,000	3,000
Fire and first response runs	1,000	750	500	1,500	1,500
Road Maint-wages	15,000	20,000	13,000	13,000	13,000
Road maintenance and repair	70,000	90,000	80,000	80,000	80,000
Fiedler Rd	0	0	0	0	0
Feldt Rd	0	0	0	0	0
Bridge-Gilbertson Rd	0	0	0	0	20,000
Equipment fuel	5,000	5,000	4,000	4,000	4,000
Equipment repairs	5,000	6,000	4,000	4,000	4,000
Utilities	1,750	1,200	1,200	1,200	1,200
Highway matching fund	2,000	2,000	2,000	2,000	2,000
New Equipment	30,000	10,000	0	4,000	5,000
Landfill	3,000	3,500	3,500	3,500	3,500
Recycling	3,700	3,700	3,700	3,700	3,600
Driveway permit deposit refund	2,000	1,000	0	0	0
Land Use & Plan Commission	500	500	0	0	0
Contingency fund	7,057	5,545	7,535	0	8,742
Loan Repayment	0	0	0	0	0
Refund of tax overpayments	0	0	0	0	0
Fire dept building/Equipment	0	0	30,000	30,000	
	210,606	**196,144**	**193,884**	**190,599**	**189,691**
Over/(Under)	0	0	0	0	0