

2023 PROPOSED BUDGET			
VILLAGE OF WITTENBERG			
On Monday, November 7, 2022 the Village Board of Wittenberg will meet at the Wittenberg			
Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed			
budget for the Village of Wittenberg for the year 2023.			
A detailed proposed budget is open for inspection at the Community Center during regular office			
hours of the clerk.			
SUBJECT:	2022 Budget	2023 Proposed	Reason for Change
REVENUE			
General Property Taxes	\$ 258,366.00	\$ 258,761.00	
Taxes	8,870.00	8,200.00	
Intergovernmental	431,384.00	373,603.00	
Licenses & Permits	6,000.00	5,100.00	
Fines/Penalties	300.00	300.00	
Public Charges for Services	17,236.00	17,530.00	
Misc. Revenues	6,036.00	7,536.00	
Unrestricted Funds	133,000.00	180,059.00	
	\$ 861,192.00	\$ 851,089.00	
EXPENSES			
General Government	\$ 284,666.00	\$ 292,546.00	
Public Safety	22,500.00	22,500.00	
Public Works	183,308.00	186,800.00	
Health/Human Services	300.00	400.00	
Conservation & Development	-	-	
Culture/Recreation	14,553.00	15,949.00	
Capital Outlay	304,159.00	332,894.00	
Transfer to Other Funds	51,706.00	-	
	\$ 861,192.00	\$ 851,089.00	
	WATER	SEWER	
Expenses	\$ 228,060.00	\$ 834,100.00	
Revenues	\$ 228,060.00	\$ 592,400.00	
	IND. PARK/TID #1	TID #2	TID #3
Expenses	\$ 86,444.00	\$ -	\$ 58,575.00
Revenues	\$ 136,683.00	\$ 37,904.00	\$ 111,658.00
	REVOLVING LOAN		
Expenses	\$ -		
Revenues	\$ 9,474.00		