

	2019 ACTUAL	2020 ESTIMATED	2021 PROPOSED	2021 ACCEPTED
REVENUES				
Taxes	375,342.92	363,531.00	416,783.14	416,783.14
Intergovernmental Revenues	190,706.46	234,178.14	199,015.92	199,015.92
Licenses & Permits	8,455.00	8,455.00	6,840.00	6,840.00
Fines Forfeits, & Penalties	5.00	0.00	0.00	0.00
Public Charges for Services	9,620.00	8,650.00	7,900.00	7,900.00
Intergovernmental Charges	1,800.00	1,000.00	0.00	0.00
Misc. Revenues	11,900.00	11,500.00	7,950.00	7,950.00
Total Revenues	597,829.38	627,314.14	638,489.06	638,489.06
EXPENDITURES				
General Government	98,546.00	120,640.00	162,790.00	162,790.00
Public Safety	134,417.74	139,308.00	144,199.00	144,199.00
Public Works	131,840.00	140,080.00	138,080.00	138,080.00
Health and Human Services	400.00	500.00	500.00	500.00
Conservation and Development	1,500.00	1,000.00	1,050.00	1,050.00
Capital Outlay	150,075.00	156,300.00	122,431.92	122,431.92
Debt Service	81,050.64	69,438.15	69,438.14	69,438.14
Total Expenditures	597,829.38	627,266.15	638,489.06	638,489.06
NET TOTAL	0.00	47.99	0.00	0.00
Assessed Valuation	138,851,000	139,395,600	158,267,300	140,824,500
Town Tax Rate (Mill Rate*1000)	2.685201547	2.607906849	2.633415999	2.959596093
Total Town Levy	372,842.92	363,530.74	416,783.64	416,783.64
TOWN TAX RATE * 100 = RATE PER \$100,000	268.52	260.79	263.34	295.96