

Town of Fort Winnebago

Budget Overview: 2024 Budget Revised - FY24 P&L

January - December 2024

	TOTAL
Revenue	
020-40000 Taxes, Credits & Settlements	1,057,424.00
104-43000 Intergovernmental Revenues	167,714.66
106-44000 Licenses/Permits	650.00
110-46000 Public Charges for Services	10,250.00
114-48000 Misc Revenue	20,000.00
Total Revenue	\$1,256,038.66
GROSS PROFIT	\$1,256,038.66
Expenditures	
040-50000 Tax Settlements Paid	907,316.47
119-51000 General Government	79,200.00
121-52000 Public Safety	71,281.36
123-53000 Public Works	210,543.66
125-54000 Health & Human Services	2,000.00
131-57000 Capital Outlay	146,199.21
Total Expenditures	\$1,416,540.70
NET OPERATING REVENUE	\$ -160,502.04
NET REVENUE	\$ -160,502.04