

# Town of Fort Winnebago

## Budget Overview: Budget 2025 - FY25 P&L

January - December 2025

	TOTAL
Revenue	
020-40000 Taxes, Credits & Settlements	1,057,424.00
104-43000 Intergovernmental Revenues	218,976.35
106-44000 Licenses/Permits	650.00
110-46000 Public Charges for Services	10,250.00
114-48000 Misc Revenue	20,000.00
<b>Total Revenue</b>	<b>\$1,307,300.35</b>
GROSS PROFIT	<b>\$1,307,300.35</b>
Expenditures	
040-50000 Tax Settlements Paid	907,316.47
119-51000 General Government	79,200.00
121-52000 Public Safety	70,220.00
123-53000 Public Works	233,000.00
125-54000 Health & Human Services	2,000.00
131-57000 Capital Outlay	24,286.96
<b>Total Expenditures</b>	<b>\$1,316,023.43</b>
NET OPERATING REVENUE	<b>\$ -8,723.08</b>
NET REVENUE	<b>\$ -8,723.08</b>