

Town of Weston Budget Comparison

Town of Weston Budget 11/18/2025

INCOME		2021	2022	2023	2024	2025	2026
	<u>Equalized Value</u>	65295200	65295200	80325144	80325144	95014200	107964500
	<u>Assessed Value</u>	59068300	60440900	85008100	87406500	88034800	88964600
<i>Mill Rate</i>	<u>levy per \$1000</u>	3.005588446	3.040126802	2.179604061	2.17539885	3.03709442	2.97992685
	<u>percent Assessed Value increase</u>	2.1779%	2.3238%	40.6466%	2.8214%	0.7188%	1.0562%
41000	General Property						
41200	General Property Tax	177535	183748	185284	190144	267370	265108
	Total	177535	183748	185284	190144	267370	265108
42000	Other Taxes						
	percent increase	3.45%	3.50%	0.84%	2.62%	40.61%	-0.85%
42200	Forest Crop Taxes	350	350	50	50	50	50
42600	Managed Forest Crop	2500	2500	250	250	250	250
	Total	2850	2850	300	300	300	300
43000	Intergovernmental Revenue						
43200	Utility Tax Rothschild 2015/\$4144	5823	5823	5823	5823	0	3901
43300	Shared Revenue	144340	145087	144978	144870	147852	148545
43350	Shared Revenue Supp.				41193	42140	43573
43400	2% Fire Insurance	7100	7100	7100	7100	7099	7099
43450	Grant reimbursement	144500	236295	411293	332260	30460	
43500	Transportation Aids	40235	41046	42623	42623	42623	49016
43600	Personal Property Aid	3870	3870	3870	3870	3894	3894
43700	Misc Income/Annx property tax	2069	2199	2199	2227	129	
	Total	347937	441420	617886	579966	274197	256028
45000	Fines & Penalties						
45200	Municipal Court Fines	4000	4000	4000	4000	0	500
45400	Marathon County Court Fines	0	0	0	0	0	0
	Total	4000	4000	4000	4000	0	500
46000	Public Charges / Services						
46200	Refuse / Recycling 252/\$205.50	41500	42000	43000	44000	44000	51786
46400	Dump Grant closure	0	0	0	0	0	0
	Total	41500	42000	43000	44000	44000	51786
47000	Miscellaneous Revenues						
47400	Permits	500	500	500	500	500	500
47600	Parkland Dedication Fees	1000	1000	250	250	250	250
47800	Interest	1000	200	350	2000	2000	2000
	Total	2500	1700	1100	2750	2750	2750
48000	Cash Balance Applied						
48200	Cash from Reserve	0	125000	40000	0	130000	63897
48400	Reallocation Conservation	0	0	0	0	0	0
48600	Miscellaneous Sales	0	0	0	0	0	0
49000	Debt Proceeds						
49100	New Loan	300656	354567	216803	450000	100000	
	Total	300656	479567	256803	450000	230000	63897
	TOTAL INCOME	876978	1155285	1108373	1271160	818617	640369
	EXPENSE - General Government						
50000	50100 Town Chairman Salary	8500	8500	9200	9200	9200	9200
	50150 Town Chairman S.S.	650	650	704	704	704	704
	50250 Town Chairman Expense	2500	2500	2500	2500	2500	2500
	50300 Clerk/Treasurer Salary 21218	15000	15000	20000	20000	20811	21218
	50350 Clerk/Treasurer S.S.	1148	1148	1530	1530	1592	1623
	50400 Clerk/Treasurer ETF	0	0	0	0	0	0
	50450 Clerk/Treasurer Expense	2000	2000	2000	2000	2000	2000
	50500 Town Supervisors Salary 3155/ 3347	12218	12620	12620	12620	12874	13388
	50550 Town Supervisors S.S.	935	965	965	965	985	1024
	50600 Town Supervisors Expense	3000	3000	3000	3000	3000	3000
	50650 Planning Comm. Salary 35.00	1900	1900	1900	1900	1900	1900
	50700 Planning Comm. S.S.	145	145	145	145	145	145
	50750 Planning Comm. Expenses	1000	1000	1000	1000	1000	1000
	50800 Planning Comm. Services	5000	5000	5000	5000	5000	8000
	50850 Assessors Contract	4013	6000	4100	4500	4500	4500
	50900 Assessors Expense	50	50	50	50	50	50
	50950 Legal Fees	4000	4000	4000	4000	4000	4000
	Total	62059	64479	68715	69115	70261	74253
	estimated town population	695	657	666	669	669	670
		2021	2022	2023	2024	2025	2026
51000	51000 Election Salaries 12.00/ 14.00	3000	3000	3000	3000	3000	3000
	51050 Election Expense	5500	1700	1700	1700	1700	1700
	51100 Election Publications	300	300	300	300	300	300
	51150 Board of Appeals Salary	200	200	200	200	200	200
	51200 Board of Appeals S.S.	15	15	15	15	15	15
	51250 Board of Appeals Expense	300	300	300	300	300	300
	51300 Municipal Affiliate Dues	1000	1000	1000	1400	1400	1400
	51350 Office Supplies	800	1000	1000	1500	1500	1500
	51400 Office Furniture/Equipment/office	1000	500	500	2000	2300	2300
	51450 Telephone/Internet	1500	700	700	800	1500	1500
	51500 Postage	500	500	500	750	1000	1000
	51550 Publications-Website	1000	500	500	500	2600	2600
	51600 Publications-Newsletter	1000	1000	1000	1000	1000	1000
	51650 Workers Comp. Ins.	1200	1200	1200	1200	1200	1200
	51700 Liability Insurance	2300	2300	2300	2300	2300	2600
	51750 Audit Service	5900	6050	6700	9000	10300	10300
	51800 Tax Collections Expense	1700	2000	2000	2000	2000	2000
	51850 Municipal Building Rental	3900	4100	4400	5500	5500	6000
	51855 Weston Newsletter	1000	1000	1000	700	700	700
	51870 Broadband Fiber Installation	0	0	40000	40000	40000	0
	51880 Administration/ Village of Weston	10000	2500	4500	4500	10000	10000
	51950 2% Fire Dues Training	2002	2002	2002	2002	7099	7099
	Total	44117	31867	74817	80667	95914	56714
52000	Public Safety						
	52200 Everest Metro Police	115000	115000	115000	115000	115000	115000
	52400 Municipal Court	3874	3924	3993	4500	0	0
	52600 Fire Department \$23.98/ \$100,000	13293	13293	15880	18702	20385	21111
	52620 Ambulance calls	2,000	2,000	2,000	2,000	2,000	2,000
	52610 EMS Service \$5.60 x population	3,578	3,633	3,688	3,723	3,760	4,100
	Total	137745	137850	140541	143925	141145	142211
53000	Public Works						
	53100 Street Surface Maintenance	25000	50000	90000	150000	75000	125000
	53200 Street Vegetation Control	6000	12000	12000	15000	15000	17000
	53250 internet towers	0	0	0	0	0	0
	53500 Street Centerline Painting	0	0	0	0	0	0
	53600 Street Sign Maintenance	1000	1000	1000	1000	1000	1000
	53700 Road & Street Outlay	363,757	645,000	600,000	575,000	120,000	0
	53800 Winter Maintenance	60000	60000	70000	85000	85000	93500
	53900 Street Lighting	5300	5300	5300	5500	5500	5500
	53950 Future Road Projects	0	0	0	18653	12706	0
	Total	461057	773300	778300	850153	314206	242000
54000	Capital Outlay						
	54400 Landfill	3000	3000	3000	3000	3000	3000
	54800 Refuse/Recycling	41500	42000	43000	44000	44000	51786
	Total	44500	45000	46000	47000	47000	54786
58000	Debt Service						
	58100 Principal	120000	99720	0	75000	135533	56668
	58200 Interest and Fiscal Charges	7500	3069	0	5300	14558	13737
	Total	127500	102789	0	80300	150091	70405
	TOTAL EXPENSE	876978	1155285	1108373	1271160	818617	640369
		0	0	0	0	0	0

