Sheridan Township - Dunn County

Proposed Budget 2014 (revised Oct 12, 2014)

Revenue

	Adopted 2014	10 mo. 2013	Proposed 2014
Property Taxes	\$158,728	\$162,351	\$163,545
Highway Aid	76,868	129,545	76,868
Shared Revenue	35,668	5,350	35,781
Forest Crop	7,000	7,014	7,000
Work Individuals	5,000	5,613	6,000
Dividends/Interest	700	101	700
Fire Department		993	1000
Cemetery	600	600	600
Misc.	2,000	4,046	2,000
Totals	\$286,564	\$315,615	\$293,494

Expenditures

	Adopted 2013	10 mo. 2013	Proposed 2014
General Government			
Town Board	7,000	6,405	7,000
Clerk	7,000	10,871	7,000
Treasurer	3,300	2,975	3,300
Assessor	4,500	4,464	4,500
Training			2,000

Highways	205,000	145,483	210,000
Hall and Shed	10,000	4,868	10,000
Fire	13,000	15,093	13,000
Ambulance	9,000	10,319	9,525
Solid Waste	8,749	8,749	8,419
Insurance	5,000	5,215	5,500
Cemetery	3,750	3,123	3,750
Election	2,500	1,679	2,500
Maintenance	5,965	0	5,000
Misc	1,800	1,247	2,000
Totals	\$286,564	\$220,491	\$293,494