

**NOTICE OF PUBLIC HEARING ON BUDGET FOR 2022-2023
FOR THE CITY OF HAYDEN LAKE, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at the City Hall of Hayden Lake, Idaho at 5:00 p.m. on August 16, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. Monday thru Thursday and 9:00 a.m. to 12:00 noon on Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Hayden Lake, Idaho, for the fiscal period of October 1, 2022 - September 30, 2023 including the two previous fiscal years.

PROPOSED EXPENDITURES	FY 2020-2021 ACTUAL	FY2021-2022 BUDGETED	FY2022-2023 PROPOSED
GENERAL FUND:			
Salaries	137,902.46	139,337.00	156,504.00
Insurances	28,377.92	47,000.00	37,800.00
Legal	30,000.00	30,000.00	30,000.00
Engineering	16,334.33	20,000.00	20,000.00
Professional Fees	5,750.00	7,500.00	15,000.00
General Expense	112,938.01	197,000.00	200,700.00
Building Permit Payments	<u>48,277.68</u>	<u>40,000.00</u>	<u>40,000.00</u>
TOTAL	379,580.40	480,837.00	500,004.00
POLICE DEPT.	125,469.89	219,281.00	247,081.00
STREET DEPT.	<u>109,991.13</u>	<u>85,142.00</u>	<u>301,999.00</u>
TOTAL EXPENDITURES	615,041.42	785,260.00	1,049,084.00

ESTIMATED REVENUES

The estimated Revenues for the City of Hayden Lake, Idaho for the fiscal period October 1, 2022 through September 30, 2023, is as follows:

PROPOSED REVENUES	2020-2021 ACTUAL	2021-2022 BUDGETED	2022-2023 PROPOSED
GENERAL FUND			
Property Tax	167,459.66	174,743.00	265,184.00
State Revenue Sharing	98,877.24	90,000.00	90,000.00
Liquor Revenue	30,674.00	23,000.00	30,000.00
Highway User Revenue	31,270.96	24,000.00	21,700.00
Police Fines	1,111.50	3,000.00	3,000.00
Franchise Fees	28,965.14	30,000.00	27,500.00
Other Revenue	<u>347,451.30</u>	<u>440,517.00</u>	<u>611,700.00</u>
TOTAL REVENUE	705,809.80	785,260.00	1,049,084.00

The proposed expenditures and revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 5, 2022 and August 12, 2022 in the Coeur d'Alene Press.

Tina West
City Clerk/Treasurer