ORDINANCE No. 303

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 APPROPRIATING THE SUM OF \$785,260.00 TO DEFRAY THE EXPENSES AND LIABILITIES FOR THE CITY OF HAYDEN LAKE FOR FISCAL YEAR 2021-2022, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Hayden Lake, Kootenai County, Idaho.

Section 1: That the sum of \$785,260.00 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Hayden Lake, Kootenai County, Idaho for the fiscal year beginning October 1, 2021.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows;

ESTIMATED EXPENDITURES

GENERAL ADMINISTRATION:	
General Government	\$ 139,337.00
Legal	30,000.00
Professional Services	7,500.00
Engineering	20,000.00
Insurance and Bonds	47,000.00
Other Governmental Expenses	197,000.00
Building Permit Payments	40,000.00

LAW ENFORCEMENT	
Administration	\$ 130,200.00
Legal	1,725.00
Other Law Enforcement Expenses	87,356.00
STREET DEPARTMENT	
Street Lights	\$ 6,600.00
Street Construction	45,686.00
Other Street Department Expenses	32,856.00

TOTAL EXPENDITURES \$ 785,260.00

Section 3: that a general tax levy on all taxable property within the City of Hayden Lake be levied in an amount allowed by law for general purposes for said City, for the fiscal year beginning October 1, 2021.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance Shall take effect and be in full force upon its passage, approval and publication in one issue of the Coeur d' Alene Press, a newspaper of general circulation in the City of Hayden Lake, and the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Hayden Lake, Kootenai County, Idaho at a convened meeting of the City of Hayden Lake City Council held on the 17th day of August, 2021.

Jim Ackerman Mayor

ATTEST:

Tina West, City Clerk/Treasurer

(City Seal)

