

**NOTICE FOR PUBLIC HEARING ON BUDGET FOR 2015-2016
FOR THE CITY OF HAYDEN LAKE, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2015 to September 30, 2016. The hearing will be held at the City Hall Hayden Lake, Idaho at 5:00 p.m. on August 18, 2015. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. Monday thru Thursday and 9:00 a.m. to 12:00 noon on Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Hayden Lake, Idaho, for the fiscal period of October 1, 2015 - September 30, 2016, including the two previous fiscal years.

PROPOSED EXPENDITURES	2013-2014 ACTUAL	2014-2015 BUDGETED	2015-2016 PROPOSED
GENERAL FUND:			
Salaries	80,897.01	99,390.00	99,535.00
Insurances	25,381.90	27,779.00	30,038.26
Legal	47,925.00	30,000.00	30,000.00
Engineering	10,746.67	10,000.00	10,000.00
Professional Fees	7,742.50	8,000.00	8,000.00
General Expense	64,980.04	69,898.65	108,980.00
Building Permit Payments	17,080.97	7,000.00	9,500.00
TOTAL	254,754.09	252,067.65	296,053.26
POLICE DEPT.	92,595.29	98,635.00	97,800.00
STREET DEPT.	122,308.64	96,198.42	121,760.00
ENTERPRISE FUND	214,829.30	0.00	0.00
TOTAL EXPENDITURES	684,487.32	446,901.07	515,613.26

ESTIMATED REVENUES

The estimated Revenues for the City of Hayden Lake, Idaho for the fiscal period October 1, 2015 through September 30, 2016, is as follows:

PROPOSED REVENUES	2013-2014 ACTUAL	2014-2015 BUDGETED	2015-2016 PROPOSED
GENERAL FUND			
Property Tax	117,888.70	127,432.42	131,765.26
State Revenue Sharing	61,828.26	63,500.00	65,000.00
Liquor Revenue	22,454.00	19,000.00	19,000.00
Highway User Revenue	19,344.94	19,400.00	24,000.00
Police Fines	10,943.55	5,000.00	6,700.00
Franchise Fees	24,466.97	28,000.00	28,000.00
Other Revenue	317,479.74	184,568.65	241,148.00
TOTAL REVENUE	574,406.16	446,901.07	515,613.26

The proposed expenditures and revenues for the fiscal year 2015-2016 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 4, 2015 and August 11, 2015 in the Coeur d'Alene Press

Lynn M. Hagman MMC
City Clerk/Treasurer