

ORDINANCE NO. 287

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 APPROPRIATING THE SUM OF \$549,099.60 TO DEFRAY THE EXPENSE AND LIABILITIES FO THE CITY OF HAYDEN LAKE FOR FISCAL YEAR 2018-2019. AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Hayden Lake, Kootenai County, Idaho.

Section 1: That the sum of \$549,099.60 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Hayden Lake, Kootenai County, Idaho for the fiscal year beginning October 1, 2018.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows;

ESTIMATED EXPENDITURES

GENERAL ADMINISTRATION:

| | |
|-----------------------------|---------------|
| General Government | \$ 117,518.72 |
| Legal | 30,000.00 |
| Professional Services | 20,000.00 |
| Insurance and Bonds | 28,853.00 |
| Other Governmental Expenses | 68,100.00 |
| Building Permit Payments | 25,000.00 |

LAW ENFORCEMENT

| | |
|--------------------------------|--------------|
| Administration | \$ 85,970.00 |
| Legal | 1,725.00 |
| Other Law Enforcement Expenses | 27,576.50 |
| Grant Funds | 12,000.00 |

STREET DEPARTMENT

| | |
|----------------------------------|-------------|
| Street Lights | \$ 7,000.00 |
| Street Construction | 61,879.88 |
| Other Street Department Expenses | 63,476.50 |

| | |
|---------------------------|----------------------|
| TOTAL EXPENDITURES | \$ 549,099.60 |
|---------------------------|----------------------|

Section 3: that a general tax levy on all taxable property within the City of Hayden Lake be levied in an amount allowed by law for general purposes for said City, for the fiscal year beginning October 1, 2018.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance Shall take effect and be in full force upon its passage, approval and publication in one issue of the Coeur d' Alene Press, a newspaper of general circulation in the City of Hayden Lake, and the official newspaper of said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Hayden Lake, Kootenai County, Idaho at a convened meeting of the City of Hayden Lake City Council held on the 21st day of August, 2018.

Chris Beck, Mayor

ATTEST:

Lynn Hagman, City Clerk/Treasurer

(city seal)