

**NOTICE OF PUBLIC HEARING ON BUDGET FOR FY2025-2026  
FOR THE CITY OF HAYDEN LAKE, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2025 to September 30, 2026. The hearing will be held at the City Hall of Hayden Lake, Idaho at 5:00 p.m. on August 5, 2025. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. Monday thru Thursday and 9:00 a.m. to 12:00 (noon) on Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

**PROPOSED EXPENDITURES**

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Hayden Lake, Idaho, for the fiscal period of October 1, 2025 - September 30, 2026 including the two previous fiscal years.

<b>PROPOSED EXPENDITURES</b>	<b>FY2023-2024 ACTUAL</b>	<b>FY2024-2025 BUDGETED</b>	<b>FY2025-2026 PROPOSED</b>
<b>GENERAL FUND:</b>			
Salaries	160,295.97	154,212.00	164,032.00
Insurances	52,554.37	60,342.00	61,706.00
Legal	38,786.00	40,000.00	38,000.00
Engineering	4,790.00	5,000.00	5,000.00
Professional Fees	15,301.65	10,000.00	10,000.00
General Expense	97,989.01	257,123.00	174,423.17
Building Permit Payments	<u>29,259.15</u>	<u>25,000.00</u>	<u>39,000.00</u>
<b>TOTAL</b>	<b>398,976.15</b>	<b>551,677.00</b>	<b>492,161.17</b>
 Police Dept.	 119,435.71	 144,725.00	 136,471.00
Street Dept.	<u>301,536.58</u>	<u>140,200.00</u>	<u>139,000.00</u>
<b>TOTAL EXPENDITURES</b>	<b>819,948.44</b>	<b>836,602.00</b>	<b>767,632.17</b>

**ESTIMATED REVENUES**

The estimated Revenues for the City of Hayden Lake, Idaho for the fiscal period October 1, 2025 through September 30, 2026, is as follows:

<b>PROPOSED REVENUES</b>	<b>FY2023-2024 ACTUAL</b>	<b>FY2024-2025 BUDGETED</b>	<b>FY2025-2026 PROPOSED</b>
<b>GENERAL FUND</b>			
Property Tax	254,998.52	282,139.00	292,067.17
State Revenue Sharing	101,471.90	125,000.00	125,000.00
Liquor Revenue	28,460.00	40,000.00	25,000.00
Highway User & County Hwy	75,746.39	57,000.00	34,000.00
Police Funds	3,240.90	11,000.00	15,500.00
Franchise Fees	35,460.28	34,000.00	34,000.00
Other Revenue	<u>142,783.18</u>	<u>287,463.00</u>	<u>242,065.00</u>
<b>TOTAL REVENUE</b>	<b>642,161.17</b>	<b>836,602.00</b>	<b>767,632.17</b>

The proposed expenditures and revenues for the fiscal year 2025-2026 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are July 22, 2025 and July 29, 2025 in the Coeur d'Alene Press.

**Tina West**  
**City Clerk/Treasurer**