HAYDEN LAKE SEWER DISTRICT NOTICE OF PUBLIC HEARING PROPOSED BUDGET FOR FISCAL YEAR 2025-2026

NOTICE IS HEREBY GIVEN that the Board of Directors for the Hayden Lake Sewer District will hold a public hearing for consideration of the proposed budget for the fiscal period December 1, 2025 to November 30, 2026, pursuant to the provisions of Section 50-1002, Idaho Code.

The hearing will be held at the District office, 9393 N. Strahorn Rd., Hayden Lake, ID at 9:00 am on August 13, 2025. All interested persons are invited to appear and show cause if any, why said budget should not be adopted. A copy of this budget is available for review during regular office hours (9:00 am to 4:00 pm Monday through Thursday and 9:00 am to 12:00 noon on Friday).

Those with disabilities must contact the Administrator at least 48 hours prior to the public hearing.

GENERAL FUND	FY 2023-2024 Actual Expenditures	FY 2024-2025 Budgeted	FY 2025-2026 Proposed
Director Salaries & Benefits	24,000.00	Expenditures 29,500.00	Expenditures
Professional Fees			29,500.00
Administrative	10,984.15 3,261.45	33,000.00 9,261.00	16,261.00
Insurance/Misc. Expense	22.405.98	26,500,00	5,000.00 29,500.00
Total General Fund	60.651.58	98,261.00	80,261.00
Iotal General Fullu	00,031.30	30,201.00	00,201.00
OPERATIONS & MAINTENANCE			
Plant Operations	873,355.38	960,000.00	1,037,131.00
Professional Fees	63,165.93	65,000.00	165,000.00
Administrative	49,207.68	53,081.00	54,000.00
Office/Operations	59,624.15	59,000.00	58,004.00
Utilites	48,239.62	67,000.00	68,500.00
Salaries & Benefits	381,352.17	443,269.00	462,350.00
Shared Costs	40,432.00	27,000.00	25,000.00
	305,806.89	347,354.00	353,000.00
Supplies & Repairs & Maintenance	303,606.69	100,000.00	
Reserve/Capital Total Operations & Maintenance	1,821,183.82	2,121,704.00	100,000.00 2,322,985.00
total Operations & Maintenance	1,021,103.02	2,121,704.00	2,322,903.00
CAPITAL REPLACEMENT FUND			
Supplies	_	43,473.00	
40,500.00	_	43,473.00	
Repairs and Maintenance	184,811.24	115,000.00	155,000.00
Capital Replacement Fund	104,011.24	228,792.00	230,000.00
CAPITAL REPLACEMENT FUND	184,811.24	387,265.00	425,500.00
CAPITAL REPLACEMENT FOND	104,611.24	307,203.00	423,300.00
LID 7			
Professional Fees	36.00		
Reserve	30.00	_	-
Debt/Bond Costs	477.275.18	477,276.00	477,276.00
Total LID Funds	477,311.18	477,276.00	477,276.00
Total LID I ulius	477,311.10	477,270.00	477,270.00
Grand Total All Expendatures	2,543,957.82	3,084,506.00	3,306,022.00
Grand Total All Expendatures			
Grand Total All Expendatures	FY 2023-2024	FY 2024-2025	FY 2025-2026
Grand Total All Expendatures	FY 2023-2024 Actual	FY 2024-2025 Proposed	FY 2025-2026 Proposed
	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND	FY 2023-2024 Actual Revenues	FY 2024-2025 Proposed Revenues	FY 2025-2026 Proposed Revenues
GENERAL FUND Property Tax	FY 2023-2024 Actual Revenues 76,602.56	FY 2024-2025 Proposed	FY 2025-2026 Proposed
GENERAL FUND Property Tax Sales Tax	FY 2023-2024 Actual Revenues 76,602.56 0.08	FY 2024-2025 Proposed Revenues 77,761.00	FY 2025-2026 Proposed Revenues 77,261.00
GENERAL FUND Property Tax Sales Tax Misc. Income	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15	FY 2024-2025 Proposed Revenues 77,761.00 - 500.00	FY 2025-2026 Proposed Revenues 77,261.00 - 500.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70	FY 2024-2025 Proposed Revenues 77,761.00 - 500.00 20,000.00	FY 2025-2026 Proposed Revenues 77,261.00 - 500.00 2,500.00
GENERAL FUND Property Tax Sales Tax Misc. Income	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15	FY 2024-2025 Proposed Revenues 77,761.00 - 500.00	FY 2025-2026 Proposed Revenues 77,261.00 - 500.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70	FY 2024-2025 Proposed Revenues 77,761.00 - 500.00 20,000.00	FY 2025-2026 Proposed Revenues 77,261.00 - 500.00 2,500.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49	FY 2024-2025 Proposed Revenues 77,761.00 	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20	FY 2024-2025 Proposed Revenues 77,761.00 	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49	FY 2024-2025 Proposed Revenues 77,761.00 	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20	FY 2024-2025 Proposed Revenues 77,761.00 	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45,502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38 33,456.80	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00 13,015.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87	FY 2024-2025 Proposed Revenues 77,761.00 -500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 27,600.00 13,015.00 38,000.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments LID 6 Reserve	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38 33,456.80 43,241.38 335,050.00	FY 2024-2025 Proposed Revenues 77,761.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00 5,000.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments LID 6 Reserve LID 6 Interest	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38 33,456.80 43,241.38 335,050.00 17,248.24	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00 13,015.00 38,000.00 413,000.00 1,200.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00 5,000.00 7,500.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments LID 6 Reserve LID 6 Interest LID 7 Assessments	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38 33,456.80 43,241.38 335,050.00 17,248.24 359,569.81	FY 2024-2025 Proposed Revenues 77,761.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00 5,000.00 7,500.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments LID 6 Reserve LID 6 Interest LID 7 Assessments LID 7 Reserve Income	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45,502.70 122,324.49 1,955,179.31 117,960.20 163,750.87 2,236,890.38 33,456.80 43,241.38 335,050.00 17,248.24 359,569.81 54,776.00	FY 2024-2025 Proposed Revenues 77,761.00 500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00 38,000.00 413,000.00 1,200.00 420,000.00 219,276.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00 5,000.00 7,500.00 250,000.00
GENERAL FUND Property Tax Sales Tax Misc. Income Interest Income Total General Fund OPERATIONS & MAINTENANCE User Fees Special Assessments - County Permits/Other Depreciation Reserve Total Operations & Maintenance CAP FEES Cap. Fees Total Cap Fees LID FUNDS LID 6 Assessments LID 6 Reserve LID 6 Interest LID 7 Assessments LID 7 Reserve Income LID 7 Interest	FY 2023-2024 Actual Revenues 76,602.56 0.08 219.15 45.502.70 122,324.49 1,955,179.31 117,960.20 163,750.87	FY 2024-2025 Proposed Revenues 77,761.00 -500.00 20,000.00 98,261.00 2,029,104.00 65,000.00 27,600.00 2,121,704.00 13,015.00 38,000.00 413,000.00 1,200.00 420,000.00 219,276.00 2,500.00	FY 2025-2026 Proposed Revenues 77,261.00 500.00 2,500.00 80,261.00 2,150,400.00 70,000.00 64,540.00 2,284,940.00 38,045.00 5,000.00 7,500.00 250,000.00 8,000.00

The proposed expenditures and revenues for fiscal year 2025-2026 have been tentatively approved by the Board of the Hayden Lake Sewer District and entered in detail in the the journal of proceedings.

Tina West, District Administrator Legal#14732 AD#39266 July 30. & August 6. 2025