

**CITY OF HAYDEN LAKE
CAPITAL IMPROVEMENT PLAN**

0-5 YEAR PROJECTS			
PROJECT NO.	PROJECT DESCRIPTION	BUDGET	TYPE
I-2	Intersection Improvements & Traffic Calming Hayden/Lakeview	\$320,000	Intersection/Traffic Calming Improvements
P-1	Ped Path Strahorn to McCall Park	\$80,000	Pedestrian Improvements
P-5	Ped Path on Lakeview, Miles to Friar (Shoulder Widening Only)	\$130,000	Pedestrian Improvements
R-1	Thin Lift Overlay on Lakeview, Hayden to Tudor	\$360,000	Roadway Surface Improvements
R-5	Strahorn Drainage Repairs (S. of Dakota and at Hayden)	\$70,000	Roadway Surface Improvements
SUBTOTAL: 0-5 YEARS		\$960,000	

5-10 YEAR PROJECTS			
PROJECT NO.	PROJECT DESCRIPTION	BUDGET	TYPE
I-6	Intersection Improvements & Traffic Calming Hayden/Strahorn	\$430,000	Intersection/Traffic Calming Improvements
P-3	Fill gaps in Ped Path on Lakeview, Hayden to Miles	\$180,000	Pedestrian Improvements
R-2	Thin Lift Overlay on Roads in Pt Hayden	\$330,000	Roadway Surface Improvements
R-4	Northwood Overlay	\$290,000	Roadway Surface Improvements
SUBTOTAL: 5-10 YEARS		\$1,230,000	

10+ YEAR PROJECTS			
PROJECT NO.	PROJECT DESCRIPTION	BUDGET	TYPE
I-7	Intersection Improvements & Traffic Calming Lakeview/Bozanta	\$540,000	Intersection/Traffic Calming Improvements
I-8	Intersection Improvements & Traffic Calming Lakeview/Miles	\$540,000	Intersection/Traffic Calming Improvements
R-3	Gibson Street Reconstruction/Replacement	\$90,000	Roadway Surface Improvements
SUBTOTAL: 10+ YEARS		\$1,170,000	
TOTAL CIP COST		\$3,360,000	

Note: Budget cost estimates are based on Present (2021) unit costs and adjusted at a 4%/year inflation value