

TOWN OF CROSS
Buffalo County, State of Wisconsin
Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2023 at 7:00pm at the Town Hall of the

Town of Cross, a Public Hearing on the Proposed 2024 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2024 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

SUMMARY OF PROPOSED BUDGET

	BUDGETED		ESTIMATED		PROPOSED	
	2023		2023		2024	
REVENUES						
Taxes-Levy	\$ 228,200	\$	228,200	\$	230,500	(+ 1%)
Intergovt Revenues	\$ 28,470	\$	29,146	\$	64,173	
Highway Aids	\$ 95,280	\$	95,280	\$	95,280	
Licenses & Permits	\$ 550	\$	750	\$	550	
Misc	\$ 2,800	\$	3,200	\$	3,200	
CapX2020	\$ 33,666	\$	33,666	\$	33,666	
Highway refund	\$ 18,683	\$	18,684			
TOTAL REVENUES	\$ 407,649	\$	408,926	\$	427,369	(+) 4.5%
EXPENDITURES						
Gen Government	\$ 56,100	\$	54,200	\$	64,200	
Public Safety	\$ 16,600	\$	17,559	\$	17,600	
Public Works	\$ 301,200	\$	341,104	\$	301,200	
Capital Outlay (tanker truck)	\$ 12,500	\$	12,500	\$	18,500	
Broadband(loan)	\$ 33,000	\$	33,000	\$	33,000	
Bohri Valley Cemetery	\$ 2,500	\$	2,500	\$	2,500	
TOTAL EXPENDITURES	\$ 421,900	\$	460,863	\$	437,000	(-)5.18%

Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on

Monday, November 13, 2023. This Special Town Meeting will follow the completion of the

Public Hearing on the Proposed 2024 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes

by the Town Board for the following purposes:

To adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to Sec 60.10 (1) (a) of Wis. Statutes.

Dated this 26th day of October, 2023. By: Carrie Venner-Adams, Town of Cross, Clerk