## TOWN OF CROSS Buffalo County, State of Wisconsin Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 18, 2024 at 7:00pm at the Town Hall of the

Town of Cross, a Public Hearing on the Proposed 2025 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget. The following is a summary of the Proposed 2025 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

## SUMMARY OF PROPOSED BUDGET

	BUDGETED 2024	ESTIMATED 2024	PROPOSED 2025	
REVENUES				
Taxes-Levy	\$ 230,500	\$ 230,500	\$ 235,500	(+) 2.17%
Intergovt Revenues	\$ 64,173	\$ 64,358	\$ 66,178	
Highway Aids	\$ 95,280	\$ 95,280	\$ 95,280	
Licenses & Permits	\$ 550	\$ 780	\$ 600	
Misc	\$ 3,200	\$ 5,500	\$ 3,200	
CapX2020	\$ 33,666	\$ 33,666	\$ 33,666	
LRIP			\$ 17,631	
TOTAL REVENUES	\$ 427,369	\$ 430,084	\$ 452,055	(+) 5.12%
EXPENDITURES				
Gen Government	\$ 64,200	\$ 58,000	\$ 60,200	
Public Safety	\$ 17,600	\$ 17,600	\$ 18,100	
Public Works	\$ 301,200	\$ 301,200	\$ 301,200	
Capital Outlay (tanker truck)	\$ 18,500	\$ 18,500	\$ 18,500	
Broadband(loan)	\$ 33,000	\$ 33,000	\$ 33,000	
Bohris Valley Cemetery	\$ 2,500	\$ 2,500	\$ 2,500	
TOTAL EXPENDITURES	\$ 437,000	\$ 430,800	\$ 433,500	(+) .63%

In 2022 a loan was taken out for broadband in the amount of \$270,000

## Notice of Special Town Meeting of the Electors of the Town of Cross

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on Monday, November 18, 2024. This Special Town Meeting will follow the completion of the Public Hearing on the Proposed 2025 Budget, which begins at 7:00pm at the Cross Town Hall. This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes by the Town Board for the following purposes:

- 1.To adopt the 2024 Town Tax Levy to be paid in 2025 pursuant to Sec 60.10 (1) (a) of Wis. Statutes.
- 2. To set compensation for the elected town officials to be elected on April 1, 2025

for two-year term pursuant to Sec 60.32 of Wis. Statutes

Dated this 31st day of October, 2024. By: Carrie Venner-Adams, Town of Cross, Clerk