

2019 BUDGET HEARING  
Nov 09, 2018

Notice of Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 26, 2018 at 7:00pm at the Town Hall of the

Town of Cross, a Public Hearing on the Proposed 2019 Budget of the Town of Cross will be held.

The proposed budget, in detail, is available for inspection by request from the town clerk.

Call 608-687-3228 for a request of detailed budget.  
The following is a summary of the Proposed 2019 Budget.

The Town may elect to change the proposed budget prior to the public hearing.

**SUMMARY OF PROPOSED BUDGET**

BUDGETED		ESTIMATED PROPOSED		
2018		2018	2019	
<b>REVENUES</b>				
Taxes-Levy	221,800	221,800	222,300	(+) 0.23%
MFL	9000	27,100	27,100	
Intergovt Revenues	17447	17,447	18,826	
Highway Aids	83,257.00	83,257.00	83,257	
Licenses & Permits	700	10,680	1,000	
Misc	200	1,520	1,500	
CapX2020	33,666.00	33,666.00	33,666	
Cost Share		1,884		
FEMA		16,582	138,720	
2016 Flood		11,321		
<b>TOTAL REVENUES</b>	<b>366,070</b>	<b>425,257</b>	<b>526,369</b>	(+) 23.78%

**EXPENDITURES**



Gen Government	65,000	58,500	48,000	
Public Safety	17,100	15,900	16,100	
Public Works	260,000	300,000	260,000	
Capital Outlay (fire station)	5,000	5,000	200,000	
<b>TOTAL EXPENDITURES</b>	<b>347,100</b>	<b>379,400</b>	<b>524,100</b>	(+) 38.14%

**Notice of Special Town Meeting of the Electors of the Town of Cross**

NOTICE IS HERBY GIVEN of a special Town Meeting of the electors of the Town of Cross on

Monday, November 26, 2018. This Special Town Meeting will follow the completion of the

Public Hearing on the Proposed 2019 Budget, which begins at 7:00pm at the Cross Town Hall.

This Special Meeting of the Electors is called pursuant to Sec 60.12(1) of Wisconsin Statutes

by the Town Board for the following purposes:

To adopt the 2018 Town Tax Levy to be paid in 2019 pursuant to Sec 60.10 (1) (a) of Wis. Statues.

Dated this 2 Day of November, 2018. By: Carrie Venner-Adams, Town of Cross, Clerk