

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF OAKLAND

Notice is hereby given that on Thursday, November 14<sup>th</sup>, 2024, at 7:00 p.m. at the Webster Fire Hall located at 7420 Main St. W., Webster, WI, the Town Board will hold a public hearing on the proposed budget for 2025. The following is a summary of the proposed 2025 budget. A detailed account of the 2025 proposed budget is on file with the Town Clerk and can be obtained by contacting the Town Clerk via phone at 715-520-0735.

| All Government Fund Types           | 2024<br>Budgeted   | 2025<br>Proposed        | %<br>Change |
|-------------------------------------|--------------------|-------------------------|-------------|
| <b>REVENUES:</b>                    |                    |                         |             |
| General Property Taxes              | \$522,191.00       | \$526,418.00            | 0.8%        |
| Mobile Home Fees                    | \$17,349.00        | \$17,349.00             | 0%          |
| 2% Fire Dues                        | \$12,310.49        | \$12,310.49             | 0%          |
| Shared Revenue                      | \$54,316.56        | \$55,521.89             | 2.2%        |
| Highway Aids                        | \$131,232.00       | \$131,232.00            | 0%          |
| Lottery Credit                      | \$10,984.81        | \$10,984.81             | 0%          |
| County Timber Sales                 | \$525.01           | \$525.01                | 0%          |
| PILT                                | \$1,406.10         | \$1,406.10              | 0%          |
| Exempt Computer Aids                | \$7.27             | \$7.27                  | 0%          |
| Law & Order Violations              | \$500.00           | \$200.00                | -06%        |
| Personal Property Aid               | \$70.98            | \$70.98                 | 0%          |
| Licenses and Permits                | \$5,000.00         | \$4,100.00              | -18%        |
| Public Charges for Services         | \$13,000.00        | \$26,385.00             | 0%          |
| Short Term Rental Tax               | \$0.00             | \$150.00                | 150%        |
| Miscellaneous (Interest/Dividends)  | \$425.00           | \$500.00                | 17.7%       |
| <i>Webster Rural Fire Pass Thru</i> | <i>\$29,184.13</i> | <i>\$29,184.13</i>      | —           |
| <br>Total Revenue                   | <br>\$769,318.22   | <br><b>\$787,160.55</b> | <br>2.3%    |
| <b>EXPENDITURES:</b>                |                    |                         |             |
| General Government                  | \$40,000.00        | \$40,000.00             | 0%          |
| General Admin - Clerks/Elections    | \$40,000.00        | \$35,000.00             | -12.5%      |
| Financial Admin                     | \$29,000.00        | \$29,000.00             | 0%          |
| General Buildings                   | \$39,278.00        | \$49,000.00             | 24.75%      |
| Public Safety                       | \$145,000.00       | \$142,000.00            | -2%         |
| Public Works                        |                    | —                       |             |
| Highway Maintenance                 | \$150,000.00       | \$150,000.00            | 0%          |
| Highway Construction                | \$215,000.00       | \$195,000.00            | -9.3%       |
| O.C.C.                              | \$82,500.00        | \$108,482.00            | 31.5%       |
| Health & Human Services             | \$5,000.00         | —                       |             |
| Animal Control                      |                    | \$0.00                  | —           |
| Cemetery                            | \$3,080.00         | \$3,200.00              | 3.9%        |
| Donations                           | \$2,000.00         | \$2,000.00              | 0%          |
| Culture & Recreation                | \$1,750.00         | \$1,800.00              | 2.9%        |
| Payroll Expenses                    | \$4,500.00         | \$8,000.00              | 77.8%       |

|                               |                    |                     |      |
|-------------------------------|--------------------|---------------------|------|
| Miscellaneous Expenses        | \$26,962.00        | \$23,678.55         | -12% |
| <i>Webster Fire Pass Thru</i> | <i>\$29,184.13</i> | <i>\$29,184.13</i>  | —    |
| Total Expenditures            |                    | <b>\$787,160.55</b> |      |

Excess of Revenues Over (Under) Expenditures \$0

#### **NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF OAKLAND**

Notice is hereby given that on Thursday, November 14<sup>th</sup>, 2024, immediately following the completion of the Public Hearing of the 2025 Town Budget, which begins at 7:00 p.m. at the Webster Fire Hall at 7420 Main St. W., Webster, WI, a Special Town Meeting of the Electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2024 Town tax levy to be collected in 2025, pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.