TOWN OF SHARON

2017

REVENUES	2015 Budget	2016 Budget	2017 Budget
BUILDING PERMIT	$ 100.00	$ 200.00	$ 1,000.00
DOG LICENSE	$ 630.00	$ 700.00	$ 600.00
CEMETERY MAINT.		$ -	
CC REWARDS/REVERSAL		$ -	
CULVERT PERMIT	$ 50.00	$ 30.00	$ 30.00
A.G. Shelter Roof			
COMPUTER AIDS	$ 95.00	$ 110.00	$ 200.00
CHIPPER		$ -	
DNR-P.I.L.T	$ 216.00	$ 216.00	$ 216.00
REIMBURSEMENTS		$ -	
DONATIONS	$ -	$ -	
FIRE DUES 2%	$ 2,893.00	$ 2,600.00	$ 2,830.00
HIGHWAY AIDS	$ 90,987.00	$ 90,987.00	$ 90,987.00
INTEREST-Bank & LGIP	$ 30.00	$ 100.00	$ 300.00
LIQUOR/OPER. LICENSE	$ 1,350.00	$ 1,350.00	$ 1,400.00
PARK PERMIT	$ 20.00	$ 20.00	$ 50.00
REFUND/REBATE		$ -	
SALE OF TOWN PROP.		$ -	
SHARED REVENUE	$ 15,920.00	$ 22,504.00	$ 21,969.00
T.R.I.P.	$ 14,291.00	$ -	$ 216,831.00
BOONE CTY. CONTRACT	$ 4,200.00	$ 4,200.00	$ 4,200.00
RECYCLING GRANT	$ 980.00	$ 980.00	$ 928.00
NSF CHECK		$ -	
A.G. STREET LIGHTING	$ 322.00	$ 355.00	$ 360.00
ELECTION REIMBUR.		$ -	
F.E.M.A.		$ -	
AMBULANCE REVENUES	$ 22,000.00	$ 22,000.00	$ 23,000.00
EQUIPMENT REIMB.		$ -	
INSURANCE CLAIM		$ -	
REIMB. FOR DAMAGE		$ -	
OMITTED TAXES			
PERSONAL PROP. TAX		$ -	
RECYCLED TIRES	$ 40.00	$ 40.00	$ 60.00
SUBTOTAL	$ 154,124.00	$ 146,392.00	$ 364,961.00
EXCEED LEVY LIMIT-DEBIT SERV.	$ 60,000.00		
		$ -	
TOTAL LEVY	**$ 339,994.00**	**$ 456,476.00**	**$ 457,677.00**
INVESTMENT POOL CR.			
EXCEED LEVY LIMIT-TOWN APPROVAL		$ 180,000.00	
TOTAL	**$ 494,118.00**	**$ 602,868.00**	**$ 822,638.00**
Tax Collections & Lottery Cr.			
ASSESSED VALUE			
REAL ESTATE			$ 74,092,500.00
PERSONAL PROPERTY			$ 92,400.00
TOTAL ASSESSED VALUE	$ 73,788,000.00	$ 73,762,900.00	$ 74,184,900.00
MIL RATE	$ 4.61	$ 6.19	$ 6.17

EXPENDITURES	2015 Budget	2016 Budget	2017 Budget
GENERAL GOVERNMENT			
TOWN BOARD	$ 10,000.00	$ 10,000.00	$ 10,000.00
TOWN CLERK/TREASURER	$ 14,039.00	$ 14,199.00	$ 14,199.00
AUDITOR	$ 3,500.00	$ 3,800.00	$ 3,950.00
ASSESSOR (Contract)	$ 5,500.00	$ 5,650.00	$ 15,850.00
LEGAL FEES	$ 4,000.00	$ 2,000.00	$ 1,000.00
ADVERTISING/PRINTING	$ 300.00	$ 300.00	$ 300.00
ELECTION COSTS	$ 500.00	$ 1,000.00	$ 500.00
		$ -	
REFUNDS/REBATES/REIMBUR.	$ 30.00	$ -	
INS: LIAB.,AUTO	$ 9,800.00	$ 7,500.00	$ 7,400.00
INS: WORKMANS COMP	$ 2,250.00	$ 2,500.00	$ 2,600.00
INS: BONDS	$ 200.00	$ 200.00	$ 200.00
INS: DUES			$ 50.00
BANK CHARGES		$ -	
MEDICAL	$ 200.00	$ 200.00	$ 200.00
DUES-WTA	$ 530.00	$ 650.00	$ 720.00
FEDERAL/STATE TAXES		$ -	
		$ -	
EDUCATION-BOARD	$ 150.00	$ 150.00	$ 200.00
SPECIAL PURCHASES	$ 175.00	$ 175.00	$ 175.00
OVERPAYMENT OF R.E. BILL		$ -	$ -
TAX BILL REIMBURSE.		$ -	$ -
BUILDING INSPECTOR		$ -	$ -
BUILDING PERMIT PAY OUT	$ 60.00	$ 100.00	$ 900.00
DOG LICENSE SETTLEMENT	$ 630.00	$ 700.00	$ 600.00
BUSINESS TAX RENEWAL		$ 10.00	
MISCELLANEOUS			
SPECIAL ASSESSMENT			
CREDIT CARD FEES			
SUBTOTAL	**$ 51,964.00**	**$ 49,134.00**	**$ 58,844.00**
PUBLIC SAFETY			
Fire Department Suppression			
SUBTOTAL	**$ 27,950.00**	**$ 28,276.00**	**$ 39,593.00**
Admin & Building			
SUBTOTAL	**$ 24,373.00**	**$ 23,172.00**	**$ 12,722.00**
Rescue Department			
SUBTOTAL-Rescue	**$ 20,175.00**	**$ 20,525.00**	**$ 22,025.00**
Tankers (Town Owned)			
Fuel	$ 960.00	$ 960.00	$ 960.00
Repairs	$ 1,000.00	$ 1,000.00	$ 1,500.00
SUBTOTAL	**$ 74,458.00**	**$ 73,933.00**	**$ 76,800.00**

	[redacted]		
PUBLIC WORKS			
UTILITIES			
ALLENS GROVE PAVILLION	$ 100.00	$ 100.00	$ 100.00
GARAGE/HALL	$ 3,200.00	$ 3,200.00	$ 2,800.00
PHONE	$ 1,200.00	$ 1,200.00	$ 1,100.00
CELL PHONE	$ 240.00	$ 240.00	$ 240.00
INTERNET	$ 560.00	$ 800.00	$ 750.00
STREET LIGHTS	$ 1,100.00	$ 1,100.00	$ 1,100.00
SUPPLIES			
CLERK/TREASURER	$ 1,400.00	$ 1,400.00	$ 1,200.00
POSTAGE	$ 700.00	$ 700.00	$ 700.00
WEBSITE	$ 80.00	$ 80.00	$ 80.00
EDUCATION-CLERK		$ -	
MILEAGE-CLERK	$ 50.00	$ 50.00	$ 50.00
GARAGE/HALL	$ 200.00	$ 200.00	
[redacted]			
EQUIPMENT			
FUEL/OIL	$ 12,000.00	$ 11,000.00	$ 10,000.00
TOOLS/EQUIPMENT	$ 500.00	$ 500.00	$ 600.00
REPAIRS	$ 6,500.00	$ 7,000.00	$ 7,000.00
PARTS	$ 800.00	$ 800.00	$ 1,000.00
EQUIPMENT RENTAL	$ 100.00	$ 100.00	$ 100.00
ROAD		$ -	
ADMIN. EXP.-COUNTY	$ 500.00	$ 500.00	$ 500.00
BRIDGE INSPECTION	$ 3,200.00	$ 3,200.00	$ 3,200.00
BRIDGE REPAIR		$ -	
PURCHASES		$ -	
CULVERTS	$ 1,000.00	$ 500.00	$ 5,250.00
SUPPLIES	$ 500.00	$ 1,000.00	$ 500.00
REPAIRS	$ 15,000.00	$ 15,000.00	$ 15,000.00
SAND/SALT	$ 8,000.00	$ 8,000.00	$ 8,000.00
SIGNS	$ 900.00	$ 900.00	$ 900.00
Aerial Truck			
CHIPPER	$ 400.00	$ 400.00	$ 400.00
EDUCATION	$ 150.00	$ 150.00	$ 200.00
MILEAGE-ROAD	$ 50.00	$ 50.00	$ 75.00
PETERS RD. BRIDGE		$ -	
ROAD CONTRACTS	$ 108,019.00	$ 208,000.00	$ 413,728.00
Road Engineering		$ -	
BUILDING			
MAINT./REPAIRS/SUPPLIES	$ 300.00	$ 300.00	$ 550.00
FUEL TANK CLEAN-UP	$ -		
RECYCLING	$ 2,000.00	$ 2,000.00	$ 2,050.00
SUBTOTAL	**$ 160,419.00**	**$ 259,400.00**	**$ 477,173.00**

HEALTH/HUMAN SERVICES			
CEMETERY GRANT	$ 7,150.00	$ 7,150.00	$ 7,150.00
PARK & RECREATION	$ 2,000.00	$ 2,000.00	$ 3,660.00
Park Mowing	$ 2,500.00	$ 2,700.00	$ 1,800.00
Cemetery Mowing			$ 1,200.00
Park Permit Refund			$ 30.00
SUBTOTAL	**$ 11,650.00**	**$ 11,850.00**	**$ 13,840.00**
PAYROLL			
PUBLIC WORKS DIRECTOR	$ 34,081.00	$ 34,081.00	$ 34,081.00
PART-TIME	$ 12,000.00	$ 12,000.00	$ 12,000.00
ELECTION PAYROLL	$ 900.00	$ 1,500.00	$ 900.00
EMPLOYEE BENEFITS			
RETIREMENT	$ 3,200.00	$ 3,200.00	$ 3,300.00
SS/FICA/MEDICARE	$ 5,700.00	$ 5,700.00	$ 5,700.00
UNEMPLOYMENT			
SUBTOTAL	**$ 55,881.00**	**$ 56,481.00**	**$ 55,981.00**
DEBT SERVICE			
Road Construction Loan Payment	$ 110,916.00	$ 113,000.00	$ 110,000.00
SUBTOTAL	**$ 110,916.00**	**$ 113,000.00**	**$ 110,000.00**
CAPITAL OUTLAY			
SPECIAL EXPENSES			
Description			
OFFICE EQUIPMENT			
SUBTOTAL	**$ -**	**$ -**	**$ -**
INVESTMENT POOL			
FIRE EQUIPMENT FUND	$ 10,000.00	$ 10,000.00	$ 10,000.00
ROAD EQUIPMENT FUND	$ 10,000.00	$ 10,000.00	$ 10,000.00
BRIDGE FUND		$ 10,000.00	$ 10,000.00
SUBTOTAL	**$ 20,000.00**	**$ 30,000.00**	**$ 30,000.00**
Tax Disbursements			
TOTAL EXPENDITURES	**$ 494,118.00**	**$ 602,868.00**	**$ 822,638.00**