

2024 Budget

	2023 Budget	2024 Budget	% Change 2023 Budget to 2024
REVENUES			
41110 - General Property Taxes	542,729.00	547,894.00	1.0%
43415 - Shared Revenues	20,000.00	65,334.00	226.7%
43420 - Fire Dues 2%	3,280.00	3,500.00	6.7%
43430 - Exempt Computer Aids	12.00	12.00	0.0%
43531 - General Transportation Aids	112,969.00	112,969.00	0.0%
43534 - TRIP & LRIP	717,596.00	17,145.00	-97.6%
43545 - Recycling Aid	980.00	980.00	0.0%
43620 - April PILT	600.00	600.00	0.0%
44100 - Business Licenses (Liquor)	700.00	700.00	0.0%
44200 - Nonbusiness Licenses (Dog)	300.00	500.00	66.7%
44300 - Building Permits	2,000.00	2,500.00	25.0%
44902 - Driveway Permits	60.00	60.00	0.0%
44905 - Park Permits	20.00	20.00	0.0%
46100 - General Government Charges	500.00	500.00	0.0%
46230 - Ambulance Revenues	8,000.00	8,000.00	0.0%
46321 - Allen's Grove/Darien Reimbursement	500.00	500.00	0.0%
47323 - Boone County Contract	4,500.00	5,000.00	11.1%
48110 - Interest Income	5,000.00	10,000.00	100.0%
48306 - Recycling Day Revenue	100.00	100.00	0.0%
48307 - Sale of Recyclable Material		200.00	
48900 - Miscellaneous Revenue	100.00	100.00	0.0%
TOTAL REVENUE	1,419,946.00	776,614.00	-45.3%
TOTAL ASSESSED VALUE	\$81,774,100	\$83,092,200	1.6%
MILL RATE (TAX PER \$1,000) of ASSESSED VALUE	6.64	6.59	-0.8%

EXPENDITURES

General Government	79,870.00	86,119.00	7.8%
Public Safety	138,241.00	170,491.00	23.3%
Public Works	128,945.00	125,754.00	-2.5%
Health & Human Services	7,650.00	15,630.00	104.3%
Recreation and Education	1,240.00	1,240.00	0.0%
Capital Outlay	1,034,000.00	293,314.00	-71.6%
Investment Pool	30,000.00	30,000.00	0.0%
ARPA - Local Recovery Funds	82,966.00	54,066.00	-34.8%
TOTAL EXPENDITURES	1,502,912.00	776,614.00	-48.3%