

TOWN OF OREGON
DANE COUNTY, WISCONSIN
RESOLUTION NO. 02-2023

A RESOLUTION AUTHORIZING 2023 BUDGET AMENDMENTS

WHEREAS, the Town of Oregon, Dane County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments:

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2023 Budget and/or American Rescue Plan Act (ARPA) fund balance be changed as follows:

Adjustments to Balance 2023 Budget

ARPA FUNDS APPLIED TO CURBSIDE GARBAGE AND RECYCLING EXPENSES


The sum of \$129,179.10 is hereby transferred to the 2023 Budget from ARPA Fund Balance to fund the curbside collection until recouped with revenue from 2023 tax collection.

Fund Balance:	\$129,179.10 Decrease to ARPA Fund Balance
Revenue:	\$129,179.10 Increase to #41210 Refuse Collection (\$68,486.40), #41230 Recycling Collection (\$28,892.70) #46431 Punch Card, #48903 Surplus Funds Applied (\$30,000) and \$1,800 is included in #43545 State Recycling Grant.
Expenditure:	\$129,179.10 Increase to #53620 Refuse Collection \$68,486.40, #56325 Recycling Collection \$28,892.70, \$1,800 #53620 Curbside Fuel Surcharge and \$30,000 to #53630-141 Solid Waste Expenses \$30,000


Passed on the 11th day of July 2023

By the Town Board of the Town of Oregon

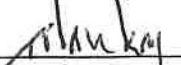
Roll Call Vote 5 YES 0 NO (2/3 required)



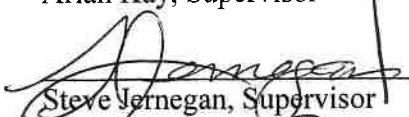
Carl Walser, Chair



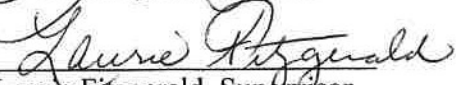
Kate Gladding, Supervisor



Arlan Kay, Supervisor

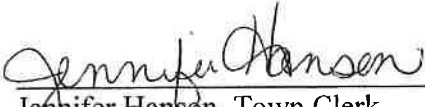


Steve Jernegan, Supervisor



Laurie Fitzgerald, Supervisor

Attest:



Jennifer Hansen, Town Clerk