

**Town of Oregon**  
**Notice of 2025 Budget Public Hearing and Special Town Meeting of Electors to**  
**Adopt the 2024 Town Tax Levy**

NOTICE IS HEREBY GIVEN that a **Public Hearing** on the proposed 2025 budget will be held for the Town of Oregon on **Monday, November 25, 2024 at 5:30pm** at the Oregon Town Hall, 1138 Union Road, Oregon, WI 53575. A detailed copy of the proposed budget is available for inspection from 8am-4pm Monday through Thursday at the Town Hall or on the town website [www.townoforegonwi.gov](http://www.townoforegonwi.gov).

Immediately following the completion of the above noticed Public Hearing, pursuant to Section 60.12(1)(c) of the Wisconsin State Statutes, the Town Board has called a **Special Town Meeting of the Electors** of the Town of Oregon for the following purpose:

1. To approve the 2024 total town tax levy (to be collected in 2025), pursuant to Wis. Stat. § 60.10(1)(a)
2. To establish compensation for election town offices, pursuant to Wis. Stat. § 60.10(1)(b)1. (effective start of new term April 2025 or April 2026)
3. To authorize the town board to purchase any land within the town for present or anticipated town purposes Wis. Stat. § 60.10 (2)(e)
4. To authorize the town board to purchase, lease or construct buildings for the use of the town, to combine for this purpose the town's fund with those of a society or corporation doing business or located in town and to accept contributions of money, labor or space for this purpose Wis. Stat. § 60.10 (2)(f)

You may join by computer

<https://us02web.zoom.us/j/81370736737?pwd=cC9oVE9XS2xwanhNbJltTDV4V3lzUT09>

You can also dial in using your phone. 1 312 626 6799 US (Chicago)  
Meeting ID: 813 7073 6737 Passcode: 1138

**NO VOTING WILL BE ALLOWED BY VIRTUAL OR PHONE-IN ATTENDEES.**

Jennifer J. Hanson, Clerk

Posted 11/11/2024

Note: Agendas are subject to amendment after publication. Check the posting locations Town of Oregon Hall, 1138 Union Road and the Town website at [www.townoforegonwi.gov](http://www.townoforegonwi.gov). It is possible that members of and possibly a quorum of members of other governmental bodies of the town maybe in attendance at any of the meetings to gather information; however, no action will be taken by any governmental body at said meeting other than the governmental body specifically referred to in the meeting notice. Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office at 835-3200 with 48 hours-notice.

**TOWN OF OREGON**  
**Proposed 2025 Budget Summary**

| <b><u>Revenues</u></b>       | <b><u>2024 Budget</u></b> | <b><u>2025 Budget</u></b> | <b><u>% Change</u></b> |
|------------------------------|---------------------------|---------------------------|------------------------|
| Taxes                        | 1,179,293                 | 1,328,526                 | 11.23%                 |
| Special Assessment           | 97,788                    | 213,738                   |                        |
| Other Taxes                  | 1,600                     | 600                       |                        |
| Intergovernmental Revenues   | 318,833                   | 323,221                   |                        |
| Licenses/Permits             | 48,700                    | 52,500                    |                        |
| Public Charges               | 29,000                    | 13,800                    |                        |
| Intergovernmental Charges    | 600                       | 50                        |                        |
| Miscellaneous Revenues       | 420,877                   | 20,100                    |                        |
| Proceeds from Long-Term Debt | 81,378                    | 800,000                   |                        |
| <b>TOTAL REVENUES</b>        | <b>2,178,069</b>          | <b>2,752,535</b>          | 20.87%                 |

| <b><u>Expenditures</u></b>       | <b><u>2024 Budget</u></b> | <b><u>2025 Budget</u></b> |        |
|----------------------------------|---------------------------|---------------------------|--------|
| General Government               | 351,786                   | 439,454                   |        |
| Public Safety                    | 387,752                   | 414,575                   |        |
| Public Works                     | 1,046,598                 | 1,427,679                 |        |
| Health & Human Services          | 65,500                    | 76,000                    |        |
| Cultural, Recreation & Education | 20,737                    | 106,675                   |        |
| Conservation & Development       | 3,216                     | 3,220                     |        |
| Debt Service                     | 302,480                   | 386,032                   |        |
| <b>TOTAL EXPENSES</b>            | <b>2,178,069</b>          | <b>2,853,635</b>          | 23.67% |

|  |                 |
|--|-----------------|
| <b>Difference of Revenues-Expenditures</b> | <b>-101,100</b> |
| Use of Reserves for Capital Expenses       | 101,100         |
| <b>Difference After Use of Reserves</b>    | <b>0</b>        |

|   |                  |
|---|------------------|
| 2025 Anticipated Expenditures           | 2,752,535        |
| 2025 Anticipated Non-Tax Revenues       | 1,424,009        |
| <b>2024 Tax Levy to be paid in 2025</b> | <b>1,328,526</b> |

|                          | <b><u>2023</u></b> | <b><u>2024</u></b> | <b><u>2025</u></b> |               |
|--------------------------|--------------------|--------------------|--------------------|---------------|
| Tax Levy                 | 1,132,849          | 1,179,293          | 1,328,526          |               |
| Assessed Valuation       | 488,296,200        | 492,515,000        | 495,270,700 *      |               |
| <b>Mill Rate \$/1000</b> | <b>2.32</b>        | <b>2.39</b>        | <b>2.68</b>        | <b>10.74%</b> |
| Assessment Ratio         | 83.48%             | 75.20%             | 69.89%             |               |

\* Estimated Values Until Finalized 2024 Statement of Assessment

|                                  |                |                |                |      |
|----------------------------------|----------------|----------------|----------------|------|
| Outstanding Debt - Fire/Roads    | 47,000         | 81,378         | 115,000        |      |
| Outstanding Debt - Brooklyn Fire | 131,102        | 122,963        | 114,552        |      |
| BCPL - 2020 Road & Equipment     | 170,202        | 86,149         |                |      |
| BCPL - 2021 Road & Equipment     | 325,000        | 221,993        | 112,374        |      |
| BCPL - 2023 Road & Equipment     |                | 365,000        | 365,000        |      |
| <b>Total Debt</b>                | <b>673,304</b> | <b>877,483</b> | <b>706,926</b> | -24% |

|                              |           |           |         |
|------------------------------|-----------|-----------|---------|
| Town Fund Balance as of 9/30 | 1,294,089 | 1,335,964 | 666,190 |
| Park Fund Balance as of 9/30 | 244,333   | 255,630   | 269,079 |