2026-2030 Road Work Plan and Budget Projections

Draft for discussion, 22 May 2025. Revised 17 Sept 2025, **Updated 18 Sept 2025. Revised 23 October 2025**

2026 Minor Project Year West Side

1. Bellbrook Road "Hill". 0.4 miles, full wedge @ $60,000/mile $24,000
2. Bellbrook Road, culvert at DNR ground $5,000 ???
    a. DNR provides culvert, Town installs
3. French Town Road, 0.3 miles, pulverize, repave, add gravel, $200,000/mile $70,000
4. Striping, must coordinate with other road work. $ 11,500

Total $104,000 to 109,000

Add 10% contingency $115,000 to 120,000

Striping **Candidates** for 2026. (Approx mileage), ($1,000 +/ per mile).

- Lincoln Road, Fish Hatchery Road to Storytown Road, 1.0 miles
- Sun Valley Parkway, 1.5 miles
- Glenway Road, CTY A to Lincoln Road, 1.5 miles
- Hillcrest Road, CTY A to Lincoln Road, 1.6 miles
- Union Road, 4.5 miles
- Purcell Road, (share with Fitchburg) 1.5 miles
    - Total 11.6 miles

2027, Major Project Year East Side

1. Rome Corners, 1.1 miles pulverize, repave, add gravel @ $200,000/mile $220,000
2. Replace large culverts on Lincoln Road and Storytown Road $200,000-???

Total $420,000++

Add 10% contingency $462,000 ++

Apply TRIP grant funds ($17,500). ???

2028 Minor Project Year East Side +

1. Fahey Heights, Seal Coating @ $20,000/mi x 1.01 miles = $21,000
    a. Harding (0.37), Johnson (0.21), Tyler (0.10), Coolidge (0.13)
    Taft (0.08) Kennedy (0.11)
2. Eisenhower, (0.28) mi., wedge @ 60,000/mi $18,000
3. Oregon Trail, Seal Coating @ $20,000/mi x (0.57) mi = $12,000
    a. Oregon Tr. (0.32), French Glen (0.20), French Ct.; (0.05)
4. Alpine Road, Seal Coating @ $20,000/mi x 1.6 miles $32,000

Total $83,000.

Add 10% contingency $92,000,

2029 Major Project Year West Side

1. Tipperary Road, South end, 1.6 mi, pulverize, repave, add gravel
    @ $200,000 = $320,000
2. Judd Road, (partial share with Montrose), 1.11 miles, Double wedging up to pulverize and overlay, plus 10% contingency. $74,000 to $244,000
3. Marie Road, (0.4 +/-), Needs major work, Wedge ? $24,000 Pulverize ? $80,000 ?

Total $414,000 to 644,000

Add 10% contingency $455-709,000

2030 Minor Project Year --------- Side

1. **Seal Coating---but where?**
2. **Striping ---???---**
3. **Wedging ---???---**

2031 Major Project Year

To Be Rescheduled

1. Locust Grove Road, 1.38 miles
    1. Engineering investigation, drainage at bridge --(TBD)—
    2. Full wedge @ $60,000/mile $85,000
    3. Correct Drainage issues at Railroad bridge. --(TBD)—
    4. Coordinate with Dane County Parks, new drive access, water diversion and retention possibilities.

Grant Options to actively pursue

Judd Road, 1.11 miles, Double wedging up to pulverize and overlay, plus 10% contingency. $74,000 to $244,000

Bellbrook Bridge, dependent upon deterioration rating. $500,000 to $600,000, or big culverts ???, 100% Fed funding, 2029-30 possible with 18-month design and approval process, fees about 10%.

Bellbrook Road, 2.0 miles, work to be determined.

Union Road, from Brooklyn to Tony Lane, In process, $----- 2031 Project ???

ARIP, Agriculture Road Improvement Program, possible candidates

1. Purcell Road, in conjunction with Fitchburg
2. Bellbrook Road
3. Tipperary Road

Transfer TRIP funds, $17,500. to road work before 2029. Determine if this can be switched from Tipperary to Rome Corners Road.

Investigations

- Coordinate with Fitchburg on schedule of Purcell Road work.
- Cooperation with Town of Montrose, Judd Road, grant possibilities and shared costs.
- Smaller subdivisions, Identify as group(s) conditions
- Value of striping.