

Notice of Public Budget Hearing

Notice is hereby given that the Town of Cooperstown, Manitowoc County will hold a **PUBLIC HEARING** on the town's proposed budget on Friday, December 2, 2022 at 7:00 p.m. at the Town Hall, 11626 HWY Z, Maribel, WI. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN MEETING OF THE ELECTORS** will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at www.townofcooperstown.com. The following is a summary of the proposed budget.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2023

General Fund	2022	2023	% Change		
REVENUES:					
General Property Taxes	\$352,876	\$355,593	0.8%		
Intergovernmental Revenues	304316	267380	-12.1%		
Licenses & Permits	7550	6500	-13.9%		
Fines, Forfeitures & Penalties	0	0	0.0%		
Public Charges for Services	2000	1800	-10.0%		
Intergovernmental Charges for Services	25000	25000	0.0%		
Miscellaneous Revenues	400	400	0.0%		
Other Financing Sources	<u>1000</u>	<u>2000</u>	100.0%		
Long Term Debt	-	-	C		
Total Revenues	\$693,142	\$658,673	-5.0%		
Reserve Capital Outlay	8000	0			
Cash Balance Applied	<u>42509</u>	<u>0</u>			
Total Revenues & Cash Balance Applied	743651	658673			
EXPENDITURES:					
General Government	119,250	110,250	-7.5%		
Public Safety	128,638	144,686	12.5%		
Public Works	325,005	349,653	7.6%		
Health & Human Services	0	0	0.0%		
Culture, Recreation and Education	0	0	0.0%		
Conservation & Development	1000	1000	0.0%		
Capital Outlay	50000	0	-100.0%		
Debt Service	53,084	53,084	0.0%		
Other Financing Uses	66,674	0	0.0%		
Total Expenditures	743651	658673	-11.4%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Fund Bal.	Property Tax
	Jan. 1, 2023			Dec.31, 2023	Contribution
General Fund	\$134,051	\$658,673	\$708,673	\$84,051	\$355,593
Capital Reserve Outlay					
General Public Building	\$500	\$0	\$0	\$500	
General Government Outlay	\$565	\$0	\$0	\$565	
Hwy & Street Outlay	\$20,000	\$30,000	\$0	\$20,000	
Highway Equipment Outlay	\$12,300	\$20,000	\$0	\$32,300	
Highway Building Outlay- Const	\$870	\$0	\$0	\$870	
ARPA	\$7,000	\$0	\$0	\$7,000	
	\$41,235	\$50,000	\$0	\$61,235	

Dated and posted this the 17th day of November, 2022.

BY: Susan Kocaely, Clerk