# Town of Amenia
# 2009
# Adopted Budget

I, Maureen Bonds, do hereby certify that this is a true copy of the 2009 Adopted Budget of the Town of Amenia on this 20th day of November, 2008

Signed: Maureen L. Bonds
Amenia Town Clerk

Date: 11/20/2008

# Town of Amenia

## Adopted Budget

### 2009 Schedule of Salaries of Elected Town Officers
(Article 8 of the Town Law)

| OFFICER | |
|---|---|
| Supervisor | $19,200 |
| Councilman (4) Each | $ 5,700 |
| Town Justice (2) Each | $15,915 |
| Town Clerk | $28,405 |
| Superintendent of Highways | $53,510 |
| Sole Assessor | $27,700 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## General Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | Tentative Budget 2009 | Adopted Budget 2009 | Change from 2008 | %Change from 2008 |
|---|---|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | | | |
| **TOWN BOARD** | | | | | | | | |
| Personal Services | A00-01-1010-100 | 21,321 | 22,140 | 22,140 | 22,800 | 22,800 | 660 | 3.0% |
| Conferences | A00-01-1010-400 | 3,068 | 2,500 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| SUB-TOTAL: | | 24,389 | 24,640 | 24,140 | 24,800 | 24,800 | 660 | 2.7% |
| **JUSTICES** | | | | | | | | |
| Personal Services | A00-01-1110-100 | 32,180 | 46,480 | 56,548 | 65,110 | 61,886 | 5,338 | 9.4% |
| Equipment | A00-01-1110-200 | 0 | 175 | 175 | 175 | 175 | 0 | 0.0% |
| Conferences | A00-01-1110-400 | 115 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Dues | A00-01-1110-410 | 175 | 740 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| Conferences/Training | A00-01-1110-420 | 1,479 | 4,200 | 6,200 | 6,200 | 6,200 | 0 | 0.0% |
| Technical Support | A00-01-1110-430 | 2,994 | 650 | 1,025 | 1,025 | 1,025 | 0 | 0.0% |
| Interpreters | A00-01-1110-440 | 292 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| Postage | A00-01-1110-450 | 239 | 600 | 600 | 600 | 600 | 0 | 0.0% |
| Office Supplies | A00-01-1110-460 | 851 | 1,100 | 1,100 | 1,100 | 1,100 | 0 | 0.0% |
| SUB-TOTAL: | | 38,325 | 54,945 | 67,648 | 76,210 | 72,986 | 5,338 | 7.9% |
| **SUPERVISOR** | | | | | | | | |
| Personal Services | A00-01-1220-100 | 104,584 | 141,920 | 156,810 | 156,989 | 154,689 | -2,121 | -1.4% |
| Equipment | A00-01-1220-200 | 703 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| Supplies | A00-01-1220-410 | 244 | 1,000 | 500 | 500 | 500 | 0 | 0.0% |
| Conferences | A00-01-1220-420 | 1,712 | 1,000 | 1,500 | 2,000 | 2,000 | 500 | 33.3% |
| SUB-TOTAL: | | 107,243 | 144,420 | 159,310 | 159,989 | 157,689 | -1,621 | -1.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **BUDGET OFFICER** | | | | | | | | |
| Personal Services | A00-01-1310-100 | 5,000 | 7,500 | 7,500 | 7,500 | 7,500 | 0 | 0.0% |
| Equipment | A00-01-1310-200 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Account Support | A00-01-1310-400 | 7,250 | 10,000 | 7,250 | 8,000 | 8,000 | 750 | 10.3% |
| Fixed Asset Inventory | A00-01-1310-410 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 12,250 | 20,000 | 14,750 | 15,500 | 15,500 | 750 | 5.1% |
| **TAX COLLECTION** | | | | | | | | |
| Personal Services | A00-01-1330-100 | 2,266 | 4,000 | 4,500 | 4,635 | 4,635 | 135 | 3.0% |
| Computer/Software | A00-01-1330-200 | 450 | 1,005 | 1,100 | 1,100 | 1,100 | 0 | 0.0% |
| Contractual | A00-01-1330-400 | 0 | 1,200 | 1,200 | 1,200 | 1,200 | 0 | 0.0% |
| Mileage | A00-01-1330-430 | 0 | 200 | 200 | 200 | 200 | 0 | 0.0% |
| Training | A00-01-1330-440 | 0 | 500 | 500 | 300 | 300 | -200 | -40.0% |
| SUB-TOTAL: | | 2,716 | 6,905 | 7,500 | 7,435 | 7,435 | -65 | -0.9% |
| **ASSESSORS** | | | | | | | | |
| Personal Services | A00-01-1355-100 | 33,838 | 36,685 | 39,935 | 41,130 | 41,130 | 1,195 | 3.0% |
| Conferences/Schools | A00-01-1355-400 | 2,539 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.0% |
| Contracts | A00-01-1355-420 | 314 | 2,000 | 4,500 | 4,500 | 4,500 | 0 | 0.0% |
| Mileage | A00-01-1355-430 | 670 | 700 | 700 | 700 | 700 | 0 | 0.0% |
| Grievance Hearings | A00-01-1355-440 | 400 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| Certioraris | A00-01-1355-450 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0.0% |
| Capital Projects | A00-01-1355-460 | 25,000 | 25,000 | 25,000 | 20,000 | 20,000 | -5,000 | -20.0% |
| Capital Projects - Certic | A00-01-1355-4670 | 0 | 0 | 5,000 | 5,000 | 5,000 | 0 | 0.0% |
| SUB-TOTAL: | | 62,761 | 77,385 | 78,135 | 74,330 | 74,330 | -3,805 | -4.9% |
| **TOWN CLERK** | | | | | | | | |
| Personal Services | A00-01-1410-100 | 48,560 | 50,455 | 49,960 | 55,405 | 55,405 | 5,445 | 10.9% |
| Equipment | A00-01-1410-200 | 1,977 | 1,540 | 1,500 | 1,500 | 1,500 | 0 | 0.0% |
| Conferences | A00-01-1410-400 | 1,781 | 2,900 | 2,800 | 2,800 | 2,800 | 0 | 0.0% |
| Mileage | A00-01-1410-410 | 275 | 500 | 600 | 800 | 800 | 200 | 33.3% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Books/Binding | A00-01-1410-420 | 0 | 0 | 1 | 2,000 | 2,000 | 2,000 | 200000.0% |
| Training | A00-01-1410-430 | 442 | 700 | 1,000 | 800 | 800 | -200 | -20.0% |
| Accounting Services | A00-01-1410-440 | 725 | 1,000 | 1,000 | 500 | 500 | -500 | -50.0% |
| Contractual | A00-01-1410-450 | 1,334 | 4,500 | 1,700 | 1,200 | 1,200 | -500 | -29.4% |
| SUB-TOTAL: | | 55,094 | 61,595 | 58,561 | 65,005 | 65,005 | 6,445 | 11.0% |
| **ATTORNEY** | | | | | | | | |
| Personal Services | A00-01-1420-100 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Contractual Expense | A00-01-1420-400 | 62,306 | 65,000 | 65,000 | 70,000 | 70,000 | 5,000 | 7.7% |
| SUB-TOTAL: | | 62,306 | 65,000 | 65,000 | 70,000 | 70,000 | 5,000 | 7.7% |
| **ELECTIONS** | | | | | | | | |
| Personal Services | A00-01-1450-100 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Transp. Machines | A00-01-1450-410 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **BUILDINGS** | | | | | | | | |
| Personal Services | A00-01-1620-100 | 8,213 | 6,500 | 6,700 | 6,900 | 6,900 | 200 | 3.0% |
| Personal Services: Publ | A00-01-1620-110 | 0 | 4,000 | 5,000 | 5,500 | 5,500 | 500 | 10.0% |
| Equipment | A00-01-1620-200 | 4,963 | 3,000 | 3,000 | 2,000 | 2,000 | -1,000 | -33.3% |
| Equipment: Public Acc | A00-01-1620-210 | 1,867 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.0% |
| Electrical | A00-01-1620-400 | 5,849 | 7,000 | 7,000 | 7,500 | 7,500 | 500 | 7.1% |
| Contractual | A00-01-1620-405 | 0 | 7,000 | 7,500 | 7,536 | 7,536 | 36 | 0.5% |
| Telephone | A00-01-1620-410 | 10,981 | 12,000 | 11,000 | 11,000 | 11,000 | 0 | 0.0% |
| Heat | A00-01-1620-420 | 4,727 | 8,000 | 8,000 | 10,000 | 10,000 | 2,000 | 25.0% |
| Copier | A00-01-1620-430 | 6,481 | 8,000 | 8,000 | 8,000 | 8,000 | 0 | 0.0% |
| Rental of Buildings | A00-01-1620-440 | 23,200 | 23,200 | 30,388 | 30,388 | 30,388 | 0 | 0.0% |
| Maintenance | A00-01-1620-450 | 527 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| Maint. & Support; Publ | A00-01-1620-455 | 0 | 1,500 | 750 | 750 | 750 | 0 | 0.0% |
| Ftn. Square Lights & M | A00-01-1620-460 | 943 | 2,500 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| Vintage Lights - Wassa | A00-01-1620-465 | 0 | 0 | 1,000 | 1,500 | 1,500 | 500 | 5.0% |
| Parking Lot Rent | A00-01-1620-470 | 3,300 | 3,300 | 4,000 | 2,000 | 2,000 | -2,000 | -50.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Supplies: Public Access | A00-01-1620-480 | 0 | 500 | 250 | 250 | 250 | 0 | 0.0% |
| Mowing Expense | A00-01-1620-485 | 0 | 0 | 13,750 | 14,000 | 14,000 | 250 | 0.0% |
| Snow Removal | A00-01-1620-490 | 21,528 | 12,500 | 12,500 | 14,000 | 14,000 | 1,500 | 12.0% |
| SUB-TOTAL: | | 92,579 | 103,500 | 125,338 | 127,824 | 127,824 | 2,486 | 2.0% |
| **CENTRAL STOREROOM** | | | | | | | | |
| Supplies | A00-01-1660-400 | 17,529 | 18,000 | 18,000 | 18,000 | 18,000 | 0 | 0.0% |
| SUB-TOTAL: | | 17,529 | 18,000 | 18,000 | 18,000 | 18,000 | 0 | 0.0% |
| **CENTRAL MAIL & PRINTING** | | | | | | | | |
| Postage | A00-01-1670-400 | 6,408 | 7,000 | 7,000 | 7,000 | 7,000 | 0 | 0.0% |
| Legals | A00-01-1670-410 | 3,311 | 4,000 | 5,000 | 5,000 | 5,000 | 0 | 0.0% |
| SUB-TOTAL: | | 9,719 | 11,000 | 12,000 | 12,000 | 12,000 | 0 | 0.0% |
| **SPECIAL ITEMS** | | | | | | | | |
| Comp. Plan Personal Se | A00-01-1900-100 | 3,273 | 5,000 | 0 | 0 | 0 | 0 | 0.0% |
| Comp. Plan Attorney | A00-01-1900-400 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0.0% |
| Unallocated Insurance | A00-01-1900-410 | 48,672 | 51,000 | 51,700 | 44,775 | 44,775 | -6,925 | -13.6% |
| Assoc. of Towns Dues | A00-01-1900-420 | 800 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| Contingencies | A00-01-1900-430 | 131,429 | 90,000 | 100,000 | 80,000 | 80,000 | -20,000 | -20.0% |
| Landfill - Planning | A00-01-1900-440 | 20,110 | 65,000 | 40,000 | 40,000 | 40,000 | 0 | 0.0% |
| Grant Administrator | A00-01-1900-450 | 4,400 | 10,000 | 15,000 | 15,000 | 15,000 | 0 | 0.0% |
| OPRHP Sidewalk Debt | A00-01-1900-460 | 0 | 200,000 | 30,000 | 0 | | -30,000 | -100.0% |
| Flood | A00-01-1900-480 | 0 | 0 | 30,000 | 0 | 0 | -30,000 | -100.0% |
| SUB-TOTAL: | | 238,684 | 452,000 | 267,700 | 180,775 | 180,775 | -86,925 | -32.5% |
| **POLICE & CONSTABLE** | | | | | | | | |
| Personal Services | A00-01-3120-100 | 4,600 | 5,000 | 4,000 | 4,650 | 4,650 | 650 | 16.3% |
| Communications | A00-01-3120-410 | 280 | 750 | 500 | 0 | 0 | -500 | -100.0% |
| Equipment | A00-01-3120-420 | 10 | 200 | 200 | 1,000 | 1,000 | 800 | 400.0% |
| Training | A00-01-3120-430 | 0 | 1,000 | 1,000 | 1,500 | 1,500 | 500 | 50.0% |
| SUB-TOTAL: | | 4,890 | 6,950 | 5,700 | 7,150 | 7,150 | 1,450 | 25.4% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **TRAFFIC CONTROL** | | | | | | | | |
| Stop Light | A00-02-3310-400 | 2,601 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| SUB-TOTAL: | | 2,601 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| | | | | | | | | |
| **CONTROL OF DOGS** | | | | | | | 0 | 0.0% |
| Personal Services | A00-02-3510-100 | 6,000 | 0 | 6,860 | 7,050 | 7,050 | 190 | 2.8% |
| Equipment | A00-02-3510-200 | 0 | 125 | 125 | 150 | 150 | 25 | 20.0% |
| Contractual Expense | A00-02-3510-400 | 0 | 6,228 | 0 | 0 | 0 | 0 | 0.0% |
| Board Strays | A00-02-3510-410 | 308 | 1,000 | 500 | 500 | 500 | 0 | 0.0% |
| Veterinarian Expenses | A00-02-3510-420 | 140 | 1,000 | 500 | 500 | 500 | 0 | 0.0% |
| Mileage | A00-02-3510-430 | 1,961 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| Miscellaneous Supplies | A00-02-3510-440 | 162 | 200 | 200 | 200 | 200 | 0 | 0.0% |
| SUB-TOTAL: | | 8,571 | 10,553 | 10,185 | 10,400 | 10,400 | 215 | 2.1% |
| | | | | | | | | |
| **SAFETY INSPECTION** | | | | | | | 0 | 0.0% |
| Personal Services | A00-02-3620-100 | 72,317 | 59,930 | 63,655 | 53,430 | 53,430 | -10,225 | -16.1% |
| Equipment | A00-02-3620-200 | 280 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| Supplies/Etc. | A00-02-3620-400 | 0 | 450 | 450 | 750 | 750 | 300 | 66.7% |
| Mileage | A00-02-3620-410 | 1,709 | 2,500 | 2,800 | 2,800 | 2,800 | 0 | 0.0% |
| Speed Limit Signs | A00-02-3620-420 | 480 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Conferences | A00-02-3620-430 | 2,156 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.0% |
| Dues/Memberships | A00-02-3620-440 | 547 | 750 | 650 | 750 | 750 | 100 | 15.4% |
| Telephone/Radio Charg | A00-02-3620-450 | 170 | 250 | 250 | 250 | 250 | 0 | 0.0% |
| Reference Books | A00-02-3620-460 | 95 | 500 | 750 | 500 | 500 | -250 | -33.3% |
| Capital Improvement | A00-02-3620-490 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 77,754 | 77,380 | 71,555 | 61,480 | 61,480 | -10,075 | -13.0% |
| | | | | | | | | |
| **CIVIL DEFENSE** | | | | | | | | |
| Equipment | A00-02-3640-200 | 0 | 500 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 500 | 0 | 0 | 0 | 0 | 0.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **REGISTRAR** | | | | | | | | |
| Contractual Expense | A00-03-4020-400 | 704 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| Books | A00-03-4020-401 | 1,994 | 2,000 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 2,698 | 3,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| **SUPERINTENDENT OF HIGHWAYS** | | | | | | | | |
| Personal Services | A00-04-5010-100 | 58,159 | 60,480 | 63,699 | 65,171 | 65,171 | 1,472 | 2.3% |
| Conferences | A00-04-5010-400 | 0 | 600 | 600 | 600 | 600 | 0 | 0.0% |
| Supplies | A00-04-5010-410 | 465 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| Mileage | A00-04-5010-420 | 233 | 300 | 300 | 300 | 300 | 0 | 0.0% |
| SUB-TOTAL: | | 58,857 | 61,880 | 65,099 | 66,571 | 66,571 | 1,472 | 2.3% |
| **GARAGE** | | | | | | | | |
| Computer/Software | A00-04-5132-200 | 375 | 400 | 400 | 400 | 400 | 0 | 0.0% |
| Copier Maintenance | A00-04-5132-210 | 245 | 250 | 250 | 300 | 300 | 50 | 20.0% |
| Electrical | A00-04-5132-400 | 2,414 | 4,000 | 4,000 | 3,800 | 3,800 | -200 | -5.0% |
| Telephone | A00-04-5132-410 | 2,176 | 2,400 | 2,900 | 2,900 | 2,900 | 0 | 0.0% |
| Heat | A00-04-5132-420 | 3,135 | 5,000 | 5,000 | 7,500 | 7,500 | 2,500 | 50.0% |
| Maintenance | A00-04-5132-430 | 1,308 | 1,500 | 1,500 | 1,500 | 1,500 | 0 | 0.0% |
| SUB-TOTAL: | | 9,653 | 13,550 | 14,050 | 16,400 | 16,400 | 2,350 | 16.7% |
| **COMMUNITY ACTION** | | | | | | | | |
| Community Action Age | A00-05-6010-400 | 0 | 2,200 | 3,000 | 3,215 | 3,215 | 215 | 7.2% |
| SUB-TOTAL: | | 0 | 2,200 | 3,000 | 3,215 | 3,215 | 215 | 7.2% |
| **VETERAN'S SERVICES** | | | | | | | | |
| VFW | A00-05-6510-400 | 500 | 1,300 | 500 | 500 | 500 | 0 | 0.0% |
| American Legion | A00-05-6510-410 | 500 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| SUB-TOTAL: | | 1,000 | 1,800 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PROGRAMS FOR THE AGING** | | | | | | | | |
| Senior Trips | A00-05-6772-410 | 7,400 | 8,200 | 8,200 | 9,000 | 9,000 | 800 | 9.8% |
| Picnics | A00-05-6772-430 | 0 | 850 | 1,200 | 1,500 | 1,500 | 300 | 25.0% |
| Supplies | A00-05-6772-440 | 0 | 0 | 300 | 0 | 0 | -300 | -100.0% |
| Rental of Hall | A00-05-6772-450 | 0 | 0 | 1,800 | 2,500 | 2,500 | 700 | 38.9% |
| SUB-TOTAL: | | 7,400 | 9,050 | 11,500 | 13,000 | 13,000 | 1,500 | 13.0% |
| **RECREATION** | | | | | | | | |
| **GENERAL EXPENSES** | | | | | | | | |
| Park Maintenance | A00-06-7110-400 | 5,115 | 7,000 | 13,000 | 11,000 | 11,000 | -2,000 | -15.4% |
| Mowing Expense | A00-06-7110-410 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0.0% |
| Ballpark Lights | A00-06-7110-430 | 4,563 | 6,000 | 6,000 | 6,000 | 6,000 | 0 | 0.0% |
| SUB-TOTAL: | | 9,678 | 25,500 | 19,000 | 17,000 | 17,000 | -2,000 | -10.5% |
| **PLAYGROUND & REC CENTER** | | | | | | | | |
| Personal Services | A00-06-7140-100 | 13,781 | 39,000 | 18,260 | 14,260 | 14,260 | -4,000 | -21.9% |
| Equipment | A00-06-7140-200 | 0 | 45,000 | 0 | 0 | 0 | 0 | 0.0% |
| Capital Improvements | A00-06-7140-210 | 0 | 30,000 | 20,000 | 0 | 0 | -20,000 | -100.0% |
| Supplies | A00-06-7140-390 | 0 | 3,825 | 2,300 | 500 | 500 | -1,800 | -78.3% |
| Contractual Expense | A00-06-7140-400 | 0 | 250 | 0 | 0 | 0 | 0 | 0.0% |
| Dance Supplies | A00-06-7140-430 | 190 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Easter Egg Hunt | A00-06-7140-440 | 167 | 0 | 200 | 200 | 200 | 0 | 0.0% |
| SUB-TOTAL: | | 14,138 | 118,075 | 40,760 | 14,960 | 14,960 | -25,800 | -63.3% |
| **SUMMER RECREATION PROGRAM** | | | | | | | | |
| Personal Services | A00-06-7145-100 | 0 | 31,000 | 30,260 | 34,565 | 34,565 | 4,305 | 14.2% |
| Contractual Expense | A00-06-7145-400 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0.0% |
| Supplies | A00-06-7145-450 | 0 | 5,000 | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| Trips | A00-06-7145-460 | 0 | 6,075 | 5,000 | 5,000 | 5,000 | 0 | 0.0% |
| Transportation | A00-06-7145-470 | 0 | 5,000 | 1 | 5,000 | 5,000 | 5,000 | 500000.0% |
| SUB-TOTAL: | | 10,000 | 57,075 | 38,261 | 47,565 | 47,565 | 9,305 | 24.3% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **SPECIAL REC FACILITIES - DANCE** | | | | | | | | |
| Personal Services - Dan | A00-06-7150-100 | 20,524 | 0 | 6,000 | 6,000 | 6,000 | 0 | 0.0% |
| Dance Supplies | A00-06-7150-400 | 154 | 5,200 | 600 | 600 | 600 | 0 | 0.0% |
| Bus Transportation | A00-06-7150-420 | 3,713 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Rental of Hall | A00-06-7150-450 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 24,391 | 6,400 | 6,600 | 6,600 | 6,600 | 0 | 0.0% |
| **BALLTEAMS** | | | | | | | | |
| Soccer | A00-06-7210-400 | 0 | 500 | 500 | 500 | 500 | 0 | 0.0% |
| Girl's Softball | A00-06-7210-410 | 900 | 500 | 250 | 250 | 250 | 0 | 0.0% |
| Connie Mack Baseball | A00-06-7210-420 | 2,625 | 2,400 | 2,400 | 2,000 | 2,000 | -400 | -16.7% |
| Senior League Baseball | A00-06-7210-430 | 600 | 400 | 400 | 400 | 400 | 0 | 0.0% |
| Amenia Farm Team | A00-06-7210-440 | 2,273 | 2,750 | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| Little League | A00-06-7210-450 | 900 | 300 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| SUB-TOTAL: | | 7,298 | 6,850 | 7,550 | 7,150 | 7,150 | -400 | -5.3% |
| **LIBRARY** | | | | | | | | |
| Amenia Free Library | A00-06-7410-400 | 42,000 | 42,000 | 45,000 | 50,000 | 50,000 | 5,000 | 11.1% |
| SUB-TOTAL: | | 42,000 | 42,000 | 45,000 | 50,000 | 50,000 | 5,000 | 11.1% |
| **HISTORIAN** | | | | | | | | |
| Contractual Expense | A00-06-7510-400 | 45 | 800 | 800 | 800 | 800 | 0 | 0.0% |
| SUB-TOTAL: | | 45 | 800 | 800 | 800 | 800 | 0 | 0.0% |
| **ZONING** | | | | | | | | |
| Personal Services | A00-07-8010-100 | 30,415 | 28,500 | 29,360 | 17,784 | 18,314 | -11,046 | -37.6% |
| Equipment Maintenanc | A00-07-8010-200 | 0 | 1,125 | 500 | 650 | 650 | 150 | 30.0% |
| Conferences | A00-07-8010-400 | 965 | 2,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| Attorney | A00-07-8010-410 | 2,861 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Secretary | A00-07-8010-420 | 651 | 1,200 | 1,200 | 0 | 0 | -1,200 | -100.0% |
| Mileage | A00-07-8010-430 | 0 | 1,500 | 500 | 0 | 0 | -500 | -100.0% |
| Supplies | A00-07-8010-450 | 125 | 300 | 300 | 0 | 0 | -300 | -100.0% |
| SUB-TOTAL: | | 35,017 | 34,625 | 32,860 | 19,434 | 19,964 | -12,896 | -39.2% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PLANNING & COASTAL** | | | | | | | | |
| Personal Services | A00-07-8020-100 | 4,743 | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 0.0% |
| Equipment Maintenanc | A00-07-8020-200 | 0 | 1,000 | 500 | 500 | 500 | 0 | 0.0% |
| Equipment | A00-07-8020-400 | 2,128 | 600 | 600 | 600 | 600 | 0 | 0.0% |
| Conferences | A00-07-8020-410 | 562 | 2,500 | 2,500 | 2,000 | 2,000 | -500 | -20.0% |
| Secretarial (ZBA) | A00-07-8020-411 | 549 | 800 | 800 | 800 | 800 | 0 | 0.0% |
| Planning | A00-07-8020-440 | 37,921 | 45,000 | 45,000 | 30,000 | 30,000 | -15,000 | -33.3% |
| Wastewater Engineer | A00-07-8020-450 | 6,074 | 20,000 | 30,000 | 20,000 | 20,000 | -10,000 | -33.3% |
| Secretarial (Planning) | A00-07-8020-460 | 1,364 | 3,500 | 3,500 | 3,500 | 3,500 | 0 | 0.0% |
| Supplies | A00-07-8020-480 | 1,196 | 300 | 300 | 300 | 300 | 0 | 0.0% |
| Wastewater Graphic/M | A00-07-8020-490 | 15 | 2,000 | 2,500 | 2,500 | 2,500 | 0 | 0.0% |
| SUB-TOTAL: | | 54,552 | 78,200 | 88,200 | 62,700 | 62,700 | -25,500 | -28.9% |
| **REFUSE & GARBAGE** | | | | | | | | |
| Personal Services | A00-07-8160-100 | 16,007 | 17,680 | 18,200 | 18,720 | 18,720 | 520 | 2.9% |
| Contractual Expense | A00-07-8160-400 | 48,023 | 50,000 | 60,000 | 62,000 | 62,000 | 2,000 | 3.3% |
| SUB-TOTAL: | | 64,030 | 67,680 | 78,200 | 80,720 | 80,720 | 2,520 | 3.2% |
| **COMMUNITY BEAUTIFICATION** | | | | | | | | |
| Contractual Expense | A00-07-8510-400 | 1,489 | 1,500 | 1,500 | 1,600 | 1,600 | 100 | 6.7% |
| SUB-TOTAL: | | 1,489 | 1,500 | 1,500 | 1,600 | 1,600 | 100 | 6.7% |
| **COMMUNITY DEVELOPMENT** | | | | | | | | |
| Contractual Expense | A00-07-8676-400 | 0 | 4,500 | 5,000 | 5,000 | 5,000 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 4,500 | 5,000 | 5,000 | 5,000 | 0 | 0.0% |
| **CEMETARIES** | | | | | | | | |
| Contractual Expense | A00-07-8810-400 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **UNDISTRIBUTED EMPLOYEE BENEFITS** | | | | | | | | |
| NYS Retirement | A00-08-9010-800 | 258 | 30,000 | 20,000 | 20,000 | 20,000 | 0 | 0.0% |
| Social Security | A00-08-9030-800 | 35,864 | 42,000 | 42,000 | 44,100 | 44,100 | 2,100 | 5.0% |
| Workers Comp | A00-08-9040-800 | 1,883 | 5,000 | 6,000 | 6,000 | 6,000 | 0 | 0.0% |
| Medical Insurance | A00-08-9060-800 | 4,743 | 13,000 | 8,800 | 11,960 | 11,960 | 3,160 | 35.9% |
| SUB-TOTAL: | | 42,748 | 90,000 | 76,800 | 82,060 | 82,060 | 5,260 | 6.8% |
| **DEBT SERVICE** | | | | | | | | |
| Capital Notes | A00-09-9740-600 | 30,000 | 0 | 30,000 | 30,000 | 30,000 | 0 | 0.0% |
| Capital Notes - Interest | A00-09-9740-700 | 335 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 30,335 | 0 | 30,000 | 30,000 | 30,000 | 0 | 0.0% |
| **INTERFUND TRANSFERS** | | | | | | | | |
| Capital | A00-09-9999-900 | 3,577 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 3,577 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| **Appropriation TOTALS:** | | 1,236,317 | 1,763,458 | 1,555,702 | 1,441,673 | 1,436,679 | -119,023 | -7.7% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | |
| Taxes | A00-1001 | 516,707 | 320,743 | 647,460 | 552,133 | 547,139 | -100,321 | -15.5% |
| Cell Tower - Parks & R | A00-2613 | 0 | 13,340 | 13,340 | 13,340 | 13,340 | 0 | 0.0% |
| Interest Penalty | A00-1090 | 7,839 | 5,000 | 10,000 | 6,500 | 6,500 | -3,500 | -35.0% |
| Sales Tax | A00-1120 | 213,444 | 210,000 | 205,000 | 160,000 | 160,000 | -45,000 | -22.0% |
| Cable TV Franchise | A00-1170 | 36,102 | 34,000 | 42,000 | 40,000 | 40,000 | -2,000 | -4.8% |
| Clerk Fees | A00-1255 | 2,214 | 2,200 | 2,200 | 2,200 | 2,200 | 0 | 0.0% |
| Park & Rec. Fees | A00-2001 | 2,282 | 2,500 | 3,000 | 2,500 | 2,500 | -500 | -16.7% |
| Summer Rec. Fees | A00-2002 | 0 | 32,475 | 15,000 | 15,000 | 15,000 | 0 | 0.0% |
| Rec Subdivision Fees | A00-2030 | 0 | 45,000 | 30,000 | 20,000 | 20,000 | -10,000 | -33.3% |
| Zoning Fees | A00-2110 | 3,000 | 5,000 | 3,000 | 1,000 | 1,000 | -2,000 | -66.7% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Planning Board Fees | A00-2115 | 7,895 | 10,000 | 6,000 | 3,000 | 3,000 | -3,000 | -50.0% |
| Garbage Removal | A00-2130 | 54,000 | 40,000 | 50,000 | 50,000 | 50,000 | 0 | 0.0% |
| Interest/Earnings | A00-2401 | 28,738 | 20,000 | 20,000 | 14,000 | 14,000 | -6,000 | -30.0% |
| Games of Chance Lic. | A00-2530 | 40 | 100 | 100 | 100 | 100 | 0 | 0.0% |
| Bingo License | A00-2540 | 48 | 100 | 100 | 100 | 100 | 0 | 0.0% |
| Dog License | A00-2544 | 1,652 | 1,500 | 1,500 | 1,600 | 1,600 | 100 | 6.7% |
| Building Permits | A00-2555 | 42,945 | 75,000 | 80,000 | 70,000 | 70,000 | -10,000 | -12.5% |
| Permits, Other | A00-2590 | 3,311 | 3,500 | 7,000 | 3,000 | 3,000 | -4,000 | -57.1% |
| Fines/Forfeitures/Bail | A00-2610 | 26,740 | 20,000 | 20,000 | 20,000 | 20,000 | 0 | 0.0% |
| Cell Tower | A00-2612 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 0 | 0.0% |
| Miscellaneous Income | A00-2770 | 16,808 | 4,000 | 0 | 0 | 0 | 0 | 0.0% |
| NYS Per Capita (AIM) | A00-3001 | 38,193 | 35,000 | 40,000 | 40,000 | 40,000 | 0 | 0.0% |
| NYS Mortgage Tax | A00-3005 | 234,193 | 210,000 | 180,000 | 160,000 | 160,000 | -20,000 | -11.1% |
| Special Grant Fund | A00-3089CD | 6,375 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Youth Programs - Danc | A00-3820 | 1,115 | 1,000 | 4,200 | 4,200 | 4,200 | 0 | 0.0% |
| Grants | A00-3889 | 0 | 60,000 | 50,000 | 50,000 | 50,000 | 0 | 0.0% |
| OPRHP Grant - Sidewa | A00-3890 | 0 | 100,000 | 80,000 | 0 | 0 | -80,000 | -100.0% |
| STAR Program | A00-3089 | 1,325 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0.0% |
| FEMA Reimbursement | A00-4960 | 0 | 0 | 30,000 | 0 | 0 | -30,000 | 0.0% |
| SUB-TOTAL: | | 1,256,966 | 1,263,458 | 1,552,900 | 1,241,673 | 1,236,679 | -316,221 | -20.4% |
| **Revenue TOTALS:** | | 1,256,966 | 1,263,458 | 1,552,900 | 1,241,673 | 1,236,679 | -316,221 | -20.4% |

# 2009 BUDGET FOR THE TOWN OF AMENIA
## Highway Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | tentative Budget 2009 | adopted budget 2009 | Change from 2008 | %Change from 2007 |
|---|---|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | | | |
| **GENERAL REPAIRS** | | | | | | | | |
| Personal Services | DA0-04-5110-100 | 124,635 | 130,000 | 146,079 | 151,323 | 151,323 | 5,244 | 3.6% |
| Contractual Expense | DA0-04-5110-400 | 96,664 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0.0% |
| CDBG | DA0-04-5110-410 | -1,030 | 0 | 100,000 | 0 | 0 | -100,000 | -100000.0% |
| SUB-TOTAL: | | 220,269 | 230,000 | 346,079 | 251,323 | 251,323 | -94,756 | -27.4% |
| **IMPROVEMENTS** | | | | | | | | |
| CHIPS | DA0-04-5112-200 | 39,799 | 45,427 | 46,700 | 57,487 | 57,487 | 10,787 | 23.1% |
| Salt Shed | DA0-04-5112-300 | 15,595 | 100,000 | 0 | 0 | 0 | 0 | 0.0% |
| Capital Project | DA0-04-5112-410 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0.0% |
| Multi-Modal Project | DA0-04-5112-450 | 0 | 100,000 | 94,043 | 91,504 | 91,504 | -2,539 | -2.7% |
| SUB-TOTAL: | | 55,394 | 295,427 | 140,743 | 148,991 | 148,991 | 8,248 | 5.9% |
| **BRIDGES** | | | | | | | | |
| Contractual Expense | DA0-04-5120-400 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| SUB-TOTAL: | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0.0% |
| **MACHINERY** | | | | | | | | |
| Diesel Fuel & Gas | DA0-04-5130-240 | | | 0 | 35,000 | 35,000 | 35,000 | 35000.00% |
| Equipment Acquisition | DA0-04-5130-270 | 57,837 | 186,000 | 0 | 0 | 0 | 0 | 0.0% |
| Contractual Expense | DA0-04-5130-400 | 43,398 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 0.0% |
| SUB-TOTAL: | | 101,235 | 236,000 | 50,000 | 85,000 | 85,000 | 35,350 | 15.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **BRUSH & WEEDS** | | | | | | | | |
| Contractual Expense | DA0-04-5140-400 | 171 | 600 | 600 | 600 | 600 | 0 | 0.0% |
| SUB-TOTAL: | | 171 | 600 | 600 | 600 | 600 | 0 | 0.0% |
| **SNOW REMOVAL** | | | | | | | | |
| Personal Services | DA0-04-5142-100 | 73,279 | 86,098 | 78,658 | 81,482 | 81,482 | 2,824 | 3.6% |
| Contractual Expense | DA0-04-5142-400 | 39,943 | 40,000 | 40,000 | 45,000 | 45,000 | 5,000 | 12.5% |
| SUB-TOTAL: | | 113,222 | 126,098 | 118,658 | 126,482 | 126,482 | 7,824 | 6.6% |
| **EMERGENCY DISASTER** | | | | | | | | |
| Emergency Disaster | DA0-04-8760-400 | 0 | 0 | 260,000 | 119,619 | 119,619 | -140,381 | 0.1% |
| SUB-TOTAL: | | 0 | 0 | 260,000 | 119,619 | 119,619 | -140,381 | 0.0% |
| **ACQUISITIONS** | | | | | | | | |
| Debt Service | | 0 | 0 | 35,000 | 35,000 | 35,000 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 0 | 35,000 | 35,000 | 35,000 | 0 | 0.0% |
| **EMPLOYEE BENEFITS** | | | | | | | | |
| NYS Retirement | DA0-08-9010-800 | 0 | 35,000 | 35,000 | 35,000 | 35,000 | 0 | 0.0% |
| Social Security | DA0-08-9030-800 | 15,141 | 16,510 | 16,510 | 17,336 | 17,336 | 826 | 5.0% |
| Workers Comp | DA0-08-9040-800 | 16,320 | 17,323 | 18,000 | 17,447 | 17,447 | -553 | -3.1% |
| Medical Insurance | DA0-08-9060-800 | 21,680 | 25,000 | 21,000 | 22,680 | 22,680 | 1,680 | 8.0% |
| SUB-TOTAL: | | 53,141 | 93,833 | 90,510 | 92,463 | 92,463 | 1,953 | 2.2% |
| **Appropriation TOTALS:** | | 545,432 | 983,958 | 1,043,590 | 861,478 | 861,478 | -182,113 | -17.5% |
| **Revenues** | | | | | | | | |
| Taxes | DA0-1001 | 527,334 | 693,401 | 379,690 | 539,791 | 539,791 | 160,101 | 42.2% |
| Interest & Earnings | DA0-2401 | 8,902 | 5,000 | 4,000 | 4,000 | 4,000 | 0 | 0.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Driveway Permits | DA0-2590 | 150 | 0 | 200 | 200 | 200 | 0 | 0.0% |
| Miscellaneous Income | DA0-2770 | 4,522 | 3,000 | 3,000 | 0 | 0 | -3,000 | -100.0% |
| CHIPS | DA0-3501 | 45,427 | 39,000 | 46,700 | 57,487 | 57,487 | 10,787 | 23.1% |
| Salt | DA0-3505 | 0 | 43,556 | 0 | 0 | 0 | 0 | 0.0% |
| Multi-Modal Grant | DA0-3510 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0.0% |
| CDBG Grant | DA0-3960 | 0 | 0 | 100,000 | 0 | 0 | -100,000 | 0.0% |
| FEMA Reimbursement | DA0-4960 | 0 | 0 | 260,000 | 0 | 0 | -260,000 | 0.0% |
| **Revenue TOTALS:** | | 586,335 | 883,957 | 893,590 | 701,478 | 701,478 | -192,112 | -21.5% |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Amenia Water Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | Tentive Budget 2009 | Adopted Budget 2009 | Change from 2007 | %Change from 2007 |
|---|---|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | | | |
| **ADMINISTRATION** | | | | | | | | |
| Personal Services | SW0-07-8310-100 | 9,270 | 9,193 | 9,515 | 9,600 | 9,600 | 85 | 0.9% |
| Contractual Expense | SW0-07-8310-400 | 2,721 | 9,000 | 9,000 | 9,500 | 9,500 | 500 | 5.6% |
| Insurance | SW0-07-8310-500 | 6,576 | 7,000 | 7,000 | 5,213 | 5,213 | -1,787 | -25.5% |
| SUB-TOTAL: | | 18,567 | 25,193 | 25,515 | 24,313 | 24,313 | -1,202 | -4.8% |
| **SOURCE OF SUPPLY** | | | | | | | | |
| Personal Services | SW0-07-8320-100 | 22,454 | 23,580 | 24,405 | 0 | 0 | -24,405 | -103.5% |
| Equipment | SW0-07-8320-200 | 9,857 | 7,500 | 7,500 | 7,600 | 7,600 | 100 | 1.3% |
| Contractual Expense | SW0-07-8320-400 | 30,803 | 30,000 | 25,000 | 62,145 | 62,145 | 37,145 | 123.8% |
| SUB-TOTAL: | | 63,114 | 61,080 | 56,905 | 69,745 | 69,745 | 12,840 | 21.0% |
| **PURIFICATION** | | | | | | | | |
| Equipment | SW0-07-8330-200 | 1,244 | 1,000 | 1,200 | 1,200 | 1,200 | 0 | 0.0% |
| Chemicals | SW0-07-8330-400 | 556 | 500 | 500 | 1,175 | 1,175 | 675 | 135.0% |
| Laboratory | SW0-07-8330-410 | 7,505 | 5,000 | 4,000 | 6,350 | 6,350 | 2,350 | 47.0% |
| SUB-TOTAL: | | 9,305 | 6,500 | 5,700 | 8,725 | 8,725 | 3,025 | 46.5% |
| **TRANSMISSION & DISTRIBUTION** | | | | | | | | |
| Equipment | SW0-07-8340-200 | 6,339 | 7,000 | 6,000 | 6,000 | 6,000 | 0 | 0.0% |
| Contractual Expense | SW0-07-8340-400 | 42,528 | 26,500 | 26,800 | 28,000 | 28,000 | 1,200 | 4.5% |
| SUB-TOTAL: | | 48,867 | 33,500 | 32,800 | 34,000 | 34,000 | 1,200 | 3.6% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **EMPLOYEE BENEFITS** | | | | | | | | |
| NYS Retirement | SW0-08-9010-800 | 0 | 2,000 | 2,000 | 0 | 0 | -2,000 | -100.0% |
| Social Security | SW0-08-9030-800 | 2,388 | 3,000 | 3,000 | 0 | 0 | -3,000 | -100.0% |
| Workers Comp | SW0-08-9040-800 | 3,000 | 1,000 | 1,000 | 0 | 0 | -1,000 | -100.0% |
| SUB-TOTAL: | | 5,388 | 6,000 | 6,000 | 0 | 0 | -6,000 | -100.0% |
| **CAPITAL PROJECTS** | | | | | | | | |
| Capital Reserve Fund | SW0-09-9550-400 | 0 | 25,000 | 0 | 25,000 | 25,000 | 25,000 | 100.0% |
| SUB-TOTAL: | | 0 | 25,000 | 0 | 25,000 | 25,000 | 25,000 | 100.0% |
| **WATER METER PROJECT** | | | | | | | | |
| Debt Service | | 0 | 0 | 25,000 | 25,000 | 25,000 | 0 | 0.0% |
| SUB-TOTAL: | | 0 | 0 | 25,000 | 25,000 | 25,000 | 0 | 0.0% |
| **Appropriation TOTALS:** | | 145,241 | 157,273 | 151,920 | 186,783 | 186,783 | 34,863 | 22.2% |
| **Revenues** | | | | | | | | |
| **AMENIA WATER DISTRICT** | | | | | | | | |
| Taxes | SW0-1001 | 40,383 | 37,273 | 57,175 | 66,383 | 66,383 | 9,208 | 16.1% |
| Unmetered Sales | SW0-2142 | 87,477 | 88,000 | 88,000 | 70,000 | 70,000 | -18,000 | -20.5% |
| Water Meter Grant | SW0-2150 | 0 | 0 | 5,245 | 0 | 0 | -5,245 | -524500.0% |
| Interest & Earnings | SW0-2401 | 4,252 | 2,000 | 1,500 | 400 | 400 | -1,100 | -55.0% |
| Miscellaneous Income | SW0-2770 | 919 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| SUB-TOTAL: | | 133,031 | 127,273 | 151,920 | 136,783 | 136,783 | -15,137 | -11.9% |
| **Revenue TOTALS:** | | 133,031 | 127,273 | 151,920 | 136,783 | 136,783 | -15,137 | -11.9% |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Amenia Lighting Fund

| ACCOUNT: | ACCOUNT CODE: | Last Budget as Modified 2007 | Adopted Budget 2008 | adopted Budget 2009 |
|---|---|---|---|---|
| **Appropriations** | | | | |
| **STREET LIGHTING** | | | | |
| Contractual Expense | SL1-04-5182-400 | 16,000 | 17,500 | 18,000 |
| SUB-TOTAL: | | 16,000 | 17,500 | 18,000 |
| **Appropriation TOTALS:** | | 16,000 | 17,500 | 18,000 |
| **Revenues** | | | | |
| Taxes | SL1-1001 | 16,000 | 17,500 | 18,000 |
| Interest | SL1-2401 | 0 | 0 | 0 |
| SUB-TOTAL: | | 16,000 | 17,500 | 18,000 |
| **Revenue TOTALS:** | | 16,000 | 17,500 | 18,000 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Wassaic Lighting Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | Adopted Budget 2009 |
|---|---|---|---|---|---|
| **Appropriations** | | | | | |
| **STREET LIGHTING** | | | | | |
| Contractual Expense | SL2-04-5182-400 | 6,337 | 16,000 | 6,500 | 3,000 |
| SUB-TOTAL: | | 6,337 | 16,000 | 6,500 | 3,000 |
| **Appropriation TOTALS:** | | 6,337 | 16,000 | 6,500 | 3,000 |
| **Revenues** | | | | | |
| Taxes | SL2-1001 | 6,000 | 16,000 | 0 | 3,000 |
| Interest | SL2-2401 | 32 | 0 | 0 | 0 |
| SUB-TOTAL: | | 6,032 | 16,000 | 0 | 3,000 |
| **Revenue TOTALS:** | | 6,032 | 16,000 | 0 | 3,000 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Amenia Fire Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | Adopted Budget 2009 |
|---|---|---|---|---|---|
| **Appropriations** | | | | | |
| **AMENIA FIRE** | | | | | |
| Amenia Fire | SF1-02-3410-400 | 109,000 | 121,100 | 159,700 | 159,700 |
| SUB-TOTAL: | | 109,000 | 121,100 | 159,700 | 159,700 |
| **Appropriation TOTALS:** | | 109,000 | 121,100 | 159,700 | 159,700 |
| **Revenues** | | | | | |
| **AMENIA FIRE** | | | | | |
| Amenia Fire | SF1-1001 | 109,000 | 121,100 | 159,700 | 159,700 |
| SUB-TOTAL: | | 109,000 | 121,100 | 159,700 | 159,700 |
| **Revenue TOTALS:** | | 109,000 | 121,100 | 159,700 | 159,700 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Wassaic Fire Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | Adopted Budget 2009 |
|---|---|---|---|---|---|
| **Appropriations** | | | | | |
| **WASSAIC FIRE** | | | | | |
| Wassaic Fire | SF2-02-3410-400 | 139,550 | 154,675 | 169,375 | 192,625 |
| SUB-TOTAL: | | 139,550 | 154,675 | 169,375 | 192,625 |
| **Appropriation TOTALS:** | | 139,550 | 154,675 | 169,375 | 192,625 |
| **Revenues** | | | | | |
| **WASSAIC FIRE** | | | | | |
| Wassaic Fire | SF2-1001 | 139,550 | 154,675 | 169,375 | 192,625 |
| SUB-TOTAL: | | 139,550 | 154,675 | 169,375 | 192,625 |
| **Revenue TOTALS:** | | 139,550 | 154,675 | 169,375 | 192,625 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Old Amenia Landfill Fund

| ACCOUNT: | ACCOUNT CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Adopted Budget 2008 | adopted budget 2009 |
|---|---|---|---|---|---|
| **Appropriations** | | | | | |
| **OLD AMENIA LANDFILL** | | | | | |
| Old Amenia Landfill | H00-00-9999-990 | 0 | 0 | 1,320,000 | 1,023,787 |
| SUB-TOTAL: | | 0 | 0 | 1,320,000 | 1,023,787 |
| **Appropriation TOTALS:** | | 0 | 0 | 1,320,000 | 1,023,787 |
| **Revenues** | | | | | |
| Interest | H00-2401 | 0 | 0 | 10,000 | 6,000 |
| **Revenue TOTALS:** | | 0 | 0 | 10,000 | 6,000 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Summary of All Funds

| FUNDS: | FUND CODE: | Last Years Actual 2006 | Budget as Modified 2007 | Tentative Budget 2008 | Adopted Budget 2008 | Tentative Budget 2009 | Adopted Budget 2009 |
|---|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | | |
| General | A | 1,236,317 | 1,763,458 | 1,886,908 | 1,552,900 | 1,441,673 | 1,436,679 |
| Highway | DA | 545,432 | 983,958 | 1,086,146 | 1,043,590 | 861,478 | 861,478 |
| Amenia Water | SW | 145,241 | 157,273 | 152,920 | 151,920 | 186,783 | 186,783 |
| Amenia Lighting | SL1 | 17,700 | 16,000 | 17,500 | 17,500 | 18,000 | 18,000 |
| Wassaic Lighting | SL2 | 6,337 | 16,000 | 6,500 | 6,500 | 3,000 | 3,000 |
| Amenia Fire | SF1 | 109,000 | 121,100 | 157,700 | 159,700 | 159,700 | 159,700 |
| Wassaic Fire | SF2 | 139,550 | 154,675 | 165,375 | 169,375 | 192,625 | 192,625 |
| Old Amenia Landfill | H0 | 0 | 0 | 1,300,000 | 1,320,000 | 1,023,787 | 1,023,787 |
| **Appropriation TOTALS:** | | 2,199,577 | 3,212,464 | 4,773,049 | 4,421,485 | 3,887,046 | 3,882,052 |
| **Revenues** | | | | | | | |
| General | A | 1,256,966 | 1,263,458 | 1,886,908 | 1,552,900 | 1,161,673 | 1,161,673 |
| Highway | DA | 586,335 | 883,957 | 936,146 | 893,590 | 701,478 | 701,478 |
| Amenia Water | SW | 133,031 | 127,273 | 152,920 | 151,920 | 136,783 | 136,783 |
| Amenia Lighting | SL1 | 16,061 | 16,000 | 17,500 | 17,500 | 18,000 | 1,800 |
| Wassaic Lighting | SL2 | 6,032 | 16,000 | 0 | 0 | 3,000 | 3,000 |
| Amenia Fire | SF1 | 109,000 | 121,100 | 157,700 | 159,700 | 159,700 | 159,700 |
| Wassaic Fire | SF2 | 139,550 | 154,675 | 165,375 | 169,375 | 169,375 | 169,375 |
| Old Amenia Landfill | H0 | 0 | 0 | 0 | 20,000 | 6,000 | 6,000 |
| **Revenue TOTALS:** | | 2,246,975 | 2,582,463 | 3,316,549 | 2,946,985 | 2,356,009 | 2,356,009 |

# 2009 BUDGET FOR THE TOWN OF AMENIA

## Tax Rate Schedule - ADOPTED

**Round #** 1

| FUNDS: | Appro-priations | Less Estimated Revenues | Less Fund Balance & Approp. Reserves | Amount to be Raised By Tax | Taxable Assessed Value | Implied Tax Rate: $ per Thousand | Current Tax Rate: $ per Thousand | %Change from Current Yr. |
|---|---|---|---|---|---|---|---|---|
| General | 1,436,679 | 689,540 | 200,000 | 547,139 | 559,909,070 | 0.97719 | 1.12000 | -12.75% |
| Highway | 861,478 | 161,687 | 160,000 | 539,791 | 559,909,070 | 0.96407 | 0.66000 | 46.07% |
| Amenia Water | 186,783 | 70,400 | 50,000 | 66,383 | 88,873,392 | 0.74694 | 0.64000 | 16.71% |
| Amenia Lighting | 18,000 | 0 | 0 | 18,000 | 106,181,626 | 0.16952 | 0.16248 | 4.33% |
| Wassaic Lighting | 3,000 | 0 | 0 | 3,000 | 31,831,424 | 0.09425 | 0.00000 | 0.00% |
| Amenia Fire | 159,700 | 0 | 0 | 159,700 | 397,477,854 | 0.40178 | 0.39416 | 1.93% |
| Wassaic Fire | 192,625 | 0 | 0 | 192,625 | 282,591,155 | 0.68164 | 0.59000 | 15.53% |
| Old Amenia Landfill | 1,023,787 | 0 | 1,023,787 | 0 | 559,909,070 | 0.00000 | 0.00000 | 0.00% |
| **TOTALS:** | 3,882,052 | 921,627 | 1,433,787 | 1,526,638 | | | | |

5495 Exemption Impact Report
Town Summary

Date/Time - 10/6/2008 13:11:09
Total Assessed Value 734,830,609
Uniform Percentage 100.00

Equalized Total Assessed Value 734,830,609

| emption de | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 00 | NYS - GENERALLY | RPTL 404(1) | 7 | 2,959,300 | 0.40 |
| 00 | CO - GENERALLY | RPTL 406(1) | 2 | 671,600 | 0.09 |
| 00 | TOWN - GENERALLY | RPTL 406(1) | 9 | 1,946,800 | 0.26 |
| 00 | SCHOOL DISTRICT | RPTL 408 | 2 | 4,650,000 | 0.63 |
| 00 | USA - GENERALLY | RPTL 400(1) | 1 | 275,000 | 0.04 |
| 50 | MUNICIPAL RAILROAD | RPTL 456 | 6 | 2,766,000 | 0.38 |
| 10 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 14 | 5,097,400 | 0.69 |
| 20 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 8 | 7,262,400 | 0.99 |
| 00 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 6 | 6,611,300 | 0.90 |
| 00 | NONPROFIT HEALTH MAINTENANCE O | RPTL 486-a | 1 | 599,200 | 0.08 |
| 00 | VETERANS ORGANIZATION | RPTL 452 | 1 | 390,000 | 0.05 |
| 00 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 6 | 1,669,900 | 0.23 |
| 50 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 9 | 710,000 | 0.10 |
| 1 | NYS LAND TAXABLE FOR SCHOOL ON | RPTL 536 | 10 | 19,488,200 | 2.65 |
| 1 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 3 | 263,700 | 0.04 |
| 1 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 5,000 | 0.00 |
| 3 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 70 | 840,000 | 0.11 |
| 3 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 66 | 1,318,200 | 0.18 |
| 1 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 40,000 | 0.01 |
| 3 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 11 | 367,645 | 0.05 |
| 0 | AGRICULTURAL BUILDING | RPTL 483 | 10 | 1,854,400 | 0.25 |
| 0 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 121 | 85,230,581 | 11.60 |
| 0 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 1 | 228,100 | 0.03 |
| 0 | PERSONS AGE 65 OR OVER | RPTL 467 | 73 | 3,263,007 | 0.44 |
| 1 | PERSONS AGE 65 OR OVER | RPTL 467 | 18 | 1,809,800 | 0.25 |
| 3 | PERSONS AGE 65 OR OVER | RPTL 467 | 3 | 87,650 | 0.01 |
| 0 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 29 | 13,603,047 | 1.85 |

S495 Exemption Impact Report
Town Summary

Date/Time - 10/6/2008 13:11:09

Total Assessed Value 734,830,609
Uniform Percentage 100.00

Equalized Total Assessed Value 734,830,609

| mption le | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 10 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 4 | 169,400 | 0.02 |
| l Exemptions Exclusive of tem Exemptions: | | | 493 | 164,177,630 | 22.34 |
| l System Exemptions: | | | 0 | 0 | 0.00 |
| ls: | | | 493 | 164,177,630 | 22.34 |

es have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments nunicipal services.

unt, if any, attributable to payments in lieu of taxes: ____________