

Town of Amenia
2010
Adopted Budget

I, Maureen Bonds, do hereby certify that this is a true copy of the 2010 Adopted Budget of the Town of Amenia on this 19th day of November, 2009

Signed: Maureen L. Bonds

Amenia Town Clerk

Date: 11/19/2009



Town of Amenia

Adopted Budget

2010 Schedule of Salaries of Elected Town Officers
(Article 8 of the Town Law)

Supervisor	\$22,000
Councilman (4) Each	\$ 5,700
Town Justice (2) Each	\$16,400
Town Clerk	\$28,405
Superintendent of Highways	\$55,382
Sole Assessor	\$28,531

General Fund

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General Fund

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
POLICE & CONSTABLE						
Personal Services	A00-01-3120-100	4,000	4,650	4,800	150	3.2%
Communications	A00-01-3120-410	500	0	0	0	0.0%
Equipment	A00-01-3120-420	200	1,000	1,000	0	0.0%
Training	A00-01-3120-430	1,000	1,500	1,500	0	0.0%
SUB-TOTAL:		5,700	7,150	7,300	150	2.1%
TRAFFIC CONTROL						
Stop Light	A00-02-3310-400	3,000	3,000	3,000	0	0.0%
SUB-TOTAL:		3,000	3,000	3,000	0	0.0%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:		Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
CONTROL OF DOGS						
Personal Services	A00-02-3510-100	6,860	7,050	7,262	212	3.0%
Equipment	A00-02-3510-200	125	150	150	0	0.0%
Contractual Expense	A00-02-3510-400	0	0	0	0	0.0%
Board Strays	A00-02-3510-410	500	500	500	0	0.0%
Veterinarian Expenses	A00-02-3510-420	500	500	500	0	0.0%
Mileage	A00-02-3510-430	2,000	2,000	2,000	0	0.0%
Miscellaneous Supplies	A00-02-3510-440	200	200	200	0	0.0%
SUB-TOTAL:		10,185	10,400	10,612	212	4.6%
SAFETY INSPECTION						
Personal Services	A00-02-3620-100	63,655	53,430	44,044	-9,386	-17.6%
Equipment	A00-02-3620-200	500	500	1,000	500	100.0%
Supplies/Etc.	A00-02-3620-400	450	750	0	-750	-100.0%
Mileage	A00-02-3620-410	2,800	2,800	1,800	-1,000	-35.7%
Speed Limit Signs	A00-02-3620-420	0	0	0	0	0.0%
Conferences	A00-02-3620-430	2,500	2,500	2,500	0	0.0%
Dues/Memberships	A00-02-3620-440	650	750	1,350	600	80.0%
Telephone/Radio Charges	A00-02-3620-450	250	250	0	-250	-100.0%
Reference Books	A00-02-3620-460	750	500	750	250	50.0%
Capital Improvement	A00-02-3620-490	0	0	0	0	0.0%
SUB-TOTAL:		71,555	61,480	51,444	-10,036	-16.3%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:		Adopted Budget		Amended Budget	Adopted Budget	Change from	%Change from
ACCOUNT CODE:		2008	2009	2010	2010	2010	2009
CIVIL DEFENSE							
Equipment	A00-02-3640-200	0	0	0	0	0	0.0%
SUB-TOTAL:		0	0	0	0	0	0.0%
REGISTRAR							
Contractual Expense	A00-03-4020-400	1,000	1,000	1,000	0	0	0.0%
Books	A00-03-4020-401	0	0	0	0	0	0.0%
SUB-TOTAL:		1,000	1,000	1,000	0	0	0.0%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A00-04-5010-100	63,699	65,171	67,082	1,911	2.9%
Conferences	A00-04-5010-400	600	600	500	-100	-16.7%
Supplies	A00-04-5010-410	500	500	500	0	0.0%
Mileage	A00-04-5010-420	300	300	300	0	0.0%
SUB-TOTAL:		66,099	66,571	68,382	1,811	-3.4%
GARAGE						
Computer/Software	A00-04-5132-200	400	400	400	0	0.0%
Copier Maintenance	A00-04-5132-210	250	300	300	0	0.0%
Electrical	A00-04-5132-400	4,000	3,800	3,300	-500	-13.2%
Telephone	A00-04-5132-410	2,900	2,900	2,900	0	0.0%
Heat	A00-04-5132-420	5,000	7,500	6,000	-1,500	-20.0%
Maintenance	A00-04-5132-430	1,500	1,500	4,500	3,000	200.0%
SUB-TOTAL:		14,050	16,400	17,400	1,000	6.1%
COMMUNITY ACTION						
Community Action Agency	A00-05-6010-400	3,000	3,215	3,550	335	10.4%
SUB-TOTAL:		3,000	3,215	3,550	335	10.4%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

		Round #		1	
ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	%Change from 2010
VETERAN'S SERVICES					
VFW	A00-05-6510-400	500	500	600	20.0%
American Legion	A00-05-6510-410	500	500	500	0.0%
SUB-TOTAL:		1,000	1,000	1,100	10.0%
PROGRAMS FOR THE AGING					
Senior Trips	A00-05-6772-410	8,200	9,000	7,000	-22.2%
Picnics	A00-05-6772-430	1,200	1,500	1,550	3.3%
Supplies	A00-05-6772-440	300	0	0	0.0%
Rental of Hall	A00-05-6772-450	1,800	2,500	2,500	0.0%
SUB-TOTAL:		11,500	13,000	11,050	-15.0%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:		Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
RECREATION						
GENERAL EXPENSES						
Park Maintenance	A00-06-7110-400	13,000	11,000	12,500	1,500	13.6%
Mowing Expense	A00-06-7110-410	0	0	0	0	0.0%
Ballpark Lights	A00-06-7110-430	6,000	6,000	6,000	0	0.0%
SUB-TOTAL:		19,000	17,000	18,500	1,500	8.8%
PLAYGROUND & REC CENTER						
Personal Services	A00-06-7140-100	18,260	14,260	14,260	0	0.0%
Equipment	A00-06-7140-200	0	0	0	0	0.0%
Capital Improvements	A00-06-7140-210	20,000	35,829	0	-35,829	-100.0%
Supplies	A00-06-7140-390	2,300	500	500	0	0.0%
Contractual Expense	A00-06-7140-400	0	0	0	0	0.0%
Dance Supplies	A00-06-7140-430	0	0	0	0	0.0%
Easter Egg Hunt	A00-06-7140-440	200	200	300	100	50.0%
SUB-TOTAL:		40,760	50,789	15,060	-35,729	-70.3%
SUMMER RECREATION PROGRAM						
Personal Services	A00-06-7145-100	30,260	34,565	35,544	979	2.8%
Contractual Expense	A00-06-7145-400	0	0	0	0	0.0%
Supplies	A00-06-7145-450	3,000	3,000	3,000	0	0.0%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

		Round #		1		
ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
Trips	A00-06-7145-460	5,000	5,000	5,000	0	0.0%
Transportation	A00-06-7145-470	0	5,000	5,000	0	0.0%
SUB-TOTAL:		38,260	47,565	48,544	979	2.0%
SPECIAL REC FACILITIES - DANCE						
Personal Services - Dance	A00-06-7150-100	6,000	500	0	-500	-100.0%
Dance Supplies	A00-06-7150-400	600	600	400	-200	-33.3%
Bus Transportation	A00-06-7150-420	0	0	0	0	0.0%
Instructor	A00-06-7150-440	0	5,500	2,000	-3,500	0.0%
Rental of Hall	A00-06-7150-450	0	0	0	0	0.0%
SUB-TOTAL:		6,600	6,600	2,400	-4,200	-63.6%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:		Adopted Budget		Amended Budget	Adopted Budget		Change from	%Change from	
ACCOUNT CODE:		2008	2009	2010	2010	2010	2010	2009	2009
BALLTEAMS									
Soccer	A00-06-7210-400	500	500	1,000	500	100.0%			
Girl's Softball	A00-06-7210-410	250	250	968	718	287.2%			
Connie Mack Baseball	A00-06-7210-420	2,400	2,000	2,000	0	0.0%			
Senior League Baseball	A00-06-7210-430	400	400	600	200	50.0%			
Amenia Farm Team	A00-06-7210-440	3,000	3,000	2,660	-340	-11.3%			
Little League	A00-06-7210-450	1,000	1,000	1,000	0	0.0%			
SUB-TOTAL:		7,550	7,150	8,228	1,078	15.1%			
LIBRARY									
Amenia Free Library	A00-06-7410-400	45,000	50,000	58,000	8,000	16.0%			
SUB-TOTAL:		45,000	50,000	58,000	8,000	16.0%			
HISTORIAN									
Contractual Expense	A00-06-7510-400	800	800	800	0	0.0%			
SUB-TOTAL:		800	800	800	0	0.0%			
ZONING									
Personal Services	A00-07-8010-100	29,360	18,314	15,720	-2,594	-14.2%			
Equipment Maintenance	A00-07-8010-200	500	650	650	0	0.0%			
Conferences	A00-07-8010-400	1,000	1,000	1,000	0	0.0%			

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
Attorney	A00-07-8010-410	0	0	0	0	0.0%
Secretary	A00-07-8010-420	1,200	0	0	0	0.0%
Mileage	A00-07-8010-430	500	0	0	0	0.0%
Supplies	A00-07-8010-450	300	0	0	0	0.0%
SUB-TOTAL:		32,860	19,964	17,370	-2,594	-13.0%

General Fund

Round # 1

General Fund

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
COMMUNITY DEVELOPMENT						
Contractual Expense	A00-07-8676-400	5,000	5,000	0	-5,000	-100.0%
SUB-TOTAL:		5,000	5,000	0	-5,000	-100.0%
CEMETARIES						
Contractual Expense	A00-07-8810-400	1,000	1,000	1,000	0	0.0%
SUB-TOTAL:		1,000	1,000	1,000	0	0.0%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
UNDISTRIBUTED EMPLOYEE BENEFITS						
NYS Retirement	A00-08-9010-800	20,000	20,000	15,000	-5,000	-25.0%
Social Security	A00-08-9030-800	42,000	44,100	45,502	1,402	3.2%
Workers Comp	A00-08-9040-800	6,000	6,000	6,300	300	5.0%
Medical Insurance	A00-08-9060-800	5,000	11,960	12,655	695	5.8%
MTA Tax	A00-08-9060-800		0	2,005	2,005	20050000.0%
SUB-TOTAL:		73,000	82,060	81,462	-598	-0.7%
DEBT SERVICE						
Capital Notes	A00-09-9740-600	30,000	30,000	30,000	0	0.0%
Capital Notes - Interest	A00-09-9740-700	0	0	0	0	0.0%
SUB-TOTAL:		30,000	30,000	30,000	0	0.0%
INTERFUND TRANSFERS						
Capital	A00-09-9999-900	0	0	0	0	0.0%
SUB-TOTAL:		0	0	0	0	0.0%
Appropriation TOTALS:						
		1,549,400	1,487,000	1,446,681	-40,319	-2.7%

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:		Adopted Budget		Amended Budget	Adopted Budget	Change from	%Change from
ACCOUNT CODE:		2008	2009	2009	2010	2010	2009
Revenues							
Taxes	A00-1001	647,460	547,139	704,947	157,808	28.8%	
Cell Tower - Parks & Rec	A00-2613	13,340	13,340	13,340	0	0.0%	
Interest Penalty	A00-1090	10,000	6,500	8,000	1,500	23.1%	
Sales Tax	A00-1120	205,000	160,000	160,000	0	0.0%	
Cable TV Franchise	A00-1170	42,000	40,000	40,000	0	0.0%	
Clerk Fees	A00-1255	2,200	2,200	2,200	0	0.0%	
Park & Rec. Fees	A00-2001	3,000	2,500	2,500	0	0.0%	
Summer Rec. Fees	A00-2002	15,000	15,000	15,000	0	0.0%	
Rec Subdivision Fees	A00-2030	30,000	20,000	10,000	-10,000	-50.0%	
Zoning Fees	A00-2110	3,000	1,000	1,000	0	0.0%	
Planning Board Fees	A00-2115	6,000	3,000	3,000	0	0.0%	
Garbage Removal	A00-2130	50,000	50,000	35,000	-15,000	-30.0%	
Interest/Earnings	A00-2401	20,000	14,000	8,000	-6,000	-42.9%	
Games of Chance Lic.	A00-2530	100	100	40	-60	-60.0%	
Bingo License	A00-2540	100	100	48	-52	-52.0%	
Dog License	A00-2544	1,500	1,600	1,500	-100	-6.3%	
Building Permits	A00-2555	80,000	70,000	40,000	-30,000	-42.9%	
Permits, Other	A00-2590	7,000	3,000	1,000	-2,000	-66.7%	
Fines/Forfeitures/Bail	A00-2610	20,000	20,000	20,000	0	0.0%	
Cell Tower	A00-2612	12,000	12,000	12,000	0	0.0%	

Round # 1

2010 BUDGET FOR THE TOWN OF AMENIA

General Fund

Round # 1

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2010	%Change from 2009
Miscellaneous Income	A00-2770	0	0	0	0	0.0%
NYS Per Capita (AIM)	A00-3001	40,000	40,000	38,193	-1,807	-4.5%
NYS Mortgage Tax	A00-3005	180,000	160,000	100,000	-60,000	-37.5%
Special Grant Fund	A00-3089CD	0	0	0	0	0.0%
Youth Programs - Dance Grant	A00-3820	4,200	4,200	913	-3,085	-73.5%
Grants	A00-3889	50,000	50,000	30,000	-20,000	0.0%
OPRHP Grant - Sidewalk	A00-3890	80,000	0	0	0	0.0%
STAR Program	A00-3089	1,000	1,000	0	-1,000	0.0%
FEMA Reimbursement	A00-4960	30,000	0	0	0	0.0%
SUB-TOTAL:		1,552,900	1,236,679	1,246,681	10,204	0.8%

Revenue TOTALS:

1,552,900	1,236,679	1,246,681	10,204	0.8%
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2010 BUDGET FOR THE TOWN OF AMENIA

Highway Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2009	%Change from 2009
Appropriations						
GENERAL REPAIRS						
Personal Services	DA0-04-5110-100	146,079	151,323	217,360	66,037	43.6%
Contractual Expense	DA0-04-5110-400	100,000	75,000	100,000	25,000	33.3%
CDBG	DA0-04-5110-410	100,000	1	150,000	150,000	15000000.0%
SUB-TOTAL:		346,079	226,324	467,360	241,037	106.5%
IMPROVEMENTS						
CHIPS	DA0-04-5112-200	46,700	57,487	57,487	0	0.0%
Salt Shed	DA0-04-5112-300	0	0	0	0	0.0%
Capital Project	DA0-04-5112-410	0	0	30,000	30,000	0.0%
Multi-Modal Project	DA0-04-5112-450	94,043	91,504	0	-91,504	-100.0%
SUB-TOTAL:		140,743	148,991	87,487	-61,504	-41.3%
BRIDGES						
Contractual Expense	DA0-04-5120-400	2,000	2,000	2,000	0	0.0%
SUB-TOTAL:		2,000	2,000	2,000	0	0.0%
MACHINERY						
Diesel	DA-04-5130-240	0	35,000	30,000	-5,000	-14.3%
Equipment Acquisition	DA0-04-5130-270	0	0	0	0	0.0%
Contractual Expense	DA0-04-5130-400	50,000	50,000	50,000	0	0.0%
SUB-TOTAL:		50,000	85,000	80,000	-5,000	-5.9%

2010 BUDGET FOR THE THE TOWN OF AMENIA

Highway Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2009	%Change from 2009
BRUSH & WEEDS						
Contractual Expense	DA0-04-5140-400	600	600	600	0	0.0%
SUB-TOTAL:		600	600	600	0	0.0%
SNOW REMOVAL						
Personal Services	DA0-04-5142-100	78,658	81,482	23,513	-57,969	-71.1%
Contractual Expense	DA0-04-5142-400	40,000	70,000	70,000	0	0.0%
SUB-TOTAL:		118,658	151,482	93,513	-57,969	-38.3%

2010 BUDGET FOR THE TOWN OF AMENIA

Highway Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2009	%Change from 2009
EMERGENCY DISASTER						
Emergency Disaster	DA0-04-8760-400	260,000	119,619	30,000	-89,619	-74.9%
SUB-TOTAL:		260,000	119,619	30,000	-89,619	-74.9%
ACQUISITIONS						
Debt Service		35,000	35,000	35,000	0	0.0%
Equipment Acquisition		0	0	30,000	30,000	#####
SUB-TOTAL:		35,000	35,000	65,000	30,000	85.7%
EMPLOYEE BENEFITS						
NYS Retirement	DA0-08-9010-800	35,000	35,000	21,500	-13,500	-38.6%
Social Security	DA0-08-9030-800	16,510	17,336	18,500	1,164	6.7%
Workers Comp	DA0-08-9040-800	18,000	17,447	18,000	553	3.2%
Medical Insurance	DA0-08-9060-800	21,000	22,680	27,480	4,800	21.2%
MTA Tax	DA0-08-9060-800	0	1	820	820	82000.0%
SUB-TOTAL:		90,510	92,464	86,300	-6,163	-6.7%

Appropriation TOTALS:	1,043,590	861,480	912,260	50,782	5.9%
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2010 BUDGET FOR THE TOWN OF AMENIA

Highway Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010	Change from 2009	%Change from 2009
Revenues						
Taxes	DA0-1001	379,690	539,791	517,775	-22,016	-4.1%
Interest & Earnings	DA0-2401	4,000	4,000	2,000	-2,000	-50.0%
Driveway Permits	DA0-2590	200	200	0	-200	-100.0%
Miscellaneous Income	DA0-2770	3,000	0	0	0	0.0%
CHIPS	DA0-3501	46,700	57,487	57,485	0	0.0%
Salt	DA0-3505	0	0	0	0	0.0%
Multi-Modal Grant	DA0-3510	100,000	100,000	0	-100,000	-100.0%
CDBG Grant	DA0-3960	100,000	0	150,000	0	0.0%
FEMA Reimbursement	DA0-4960	260,000	0	0	0	0.0%

Revenue TOTALS: 893,590 701,478 727,260 -124,216 -17.7%

2010 BUDGET FOR THE TOWN OF AMENIA

Amenia Water Fund

ACCOUNT:		Last Years		Budget as		Adopted		Round #		%Change from 2009
ACCOUNT	CODE:	Actual	2008	Modified	2009	Budget	2010	Change from 2009		
<u>Appropriations</u>										
ADMINISTRATION										
Personal Services	SW0-07-8310-100	9,193	7,220	7,400	180	2.5%				
Contractual Expense	SW0-07-8310-400	9,000	9,500	5,000	-4,500	-47.4%				
Insurance	SW0-07-8310-500	7,000	5,213	6,000	787	15.1%				
SUB-TOTAL:		25,193	21,933	18,400	-3,533	-16.1%				
SOURCE OF SUPPLY										
Personal Services	SW0-07-8320-100	23,580	0	0	0	0.0%				
Equipment	SW0-07-8320-200	7,500	7,600	8,000	400	5.3%				
Contractual Expense	SW0-07-8320-400	9,000	62,145	50,000	-12,145	-19.5%				
SUB-TOTAL:		40,080	69,745	58,000	-11,745	-16.8%				
PURIFICATION										
Equipment	SW0-07-8330-200	1,000	1,200	1,200	0	0.0%				
Chemicals	SW0-07-8330-400	500	1,175	1,500	325	27.7%				
Laboratory	SW0-07-8330-410	5,000	6,350	5,000	-1,350	-21.3%				
SUB-TOTAL:		6,500	8,725	7,700	-1,025	-11.7%				
TRANSMISSION & DISTRIBUTION										
Equipment	SW0-07-8340-200	7,000	6,000	6,000	0	0.0%				
Contractual Expense	SW0-07-8340-400	26,500	26,800	25,000	-1,800	-6.7%				
SUB-TOTAL:		33,500	32,800	31,000	-1,800	-5.5%				
EMPLOYEE BENEFITS										
NYS Retirement	SW0-08-9010-800	2,000	0	0	0	*****				
Social Security	SW0-08-9030-800	3,000	1	600	599	59900.0%				
Workers Comp	SW0-08-9040-800	1,000	0	0	0	*****				
MTA Tax	SWO-2770		1	25	25	2500.0%				
SUB-TOTAL:		6,000	1	625	624	62400.0%				

2010 BUDGET FOR THE TOWN OF AMENIA

Amenia Water Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2008	Budget as Modified 2009	Adopted Budget 2010	Round # Change from 2009	%Change from 2009
CAPITAL PROJECTS						
Capital Reserve Fund	SW0-09-9550-400	0	25,000	45,000	20,000	80.0%
SUB-TOTAL:		0	25,000	45,000	20,000	80.0%
WATER METER PROJECT						
Debt Service		0	25,000	0	-25,000	-100.0%
SUB-TOTAL:		0	25,000	0	-25,000	-100.0%

Appropriation TOTALS: 111,273 183,205 160,725 -22,479 -12.3%

Revenues						
AMENIA WATER DISTRICT						
Taxes	SW0-1001	37,273	57,175	20,725	-36,450	-63.8%
Metered Sales	SW0-2142	88,000	88,000	90,000	2,000	2.3%
Water Meter Grant	SW0-2150	0	5,245	0	-5,245	-100.0%
Interest & Earnings	SW0-2401	2,000	1,500	1	-1,499	-99.9%
Miscellaneous Income	SW0-2770	0	0	0	0	0.0%
SUB-TOTAL:		127,273	151,920	110,726	-41,194	-27.1%

Revenue TOTALS: 127,273 151,920 110,726 -41,194 -27.1%

2010 BUDGET FOR THE TOWN OF AMENIA

Amenia Lighting Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2008	Budget as Modified 2009	Adopted Budget 2010
Appropriations				
STREET LIGHTING				
Contractual Expense	SL1-04-5182-400	17,500	18,000	18,000
SUB-TOTAL:		17,500	18,000	18,000

Appropriation TOTALS: 17,500 18,000 18,000

Revenues				
Taxes	SL1-1001	17,500	18,000	18,000
Interest	SL1-2401	61	0	0
SUB-TOTAL:		17,561	18,000	18,000

Revenue TOTALS: 17,561 18,000 18,000

2010 BUDGET FOR THE TOWN OF AMENIA

Wassaic Lighting Fund

ACCOUNT:		Last Years		Budget as		Adopted Budget 2010
ACCOUNT	CODE:	Actual	2008	Modified	2009	
Appropriations						
STREET LIGHTING						
Contractual Expense	SL2-04-5182-400	6,500		3,000		6,500
SUB-TOTAL:		6,500		3,000		6,500

Appropriation TOTALS: 6,500 3,000 13,000

Revenues						
Taxes	SL2-1001	0		3,000		6,500
Interest	SL2-2401	32		0		0
SUB-TOTAL:		32		3,000		6,500

Revenue TOTALS: 32 3,000 6,500

2010 BUDGET FOR THE TOWN OF AMENIA

Amenia Fire Fund

ACCOUNT:	ACCOUNT CODE:	Last Years		Budget as		Adopted
		Actual	Modified	Modified	Budget	
		2008	2009	2009	2010	
<u>Appropriations</u>						
AMENIA FIRE						
Amenia Fire	SF1-02-3410-400	159,700	159,700	159,700	181,550	
SUB-TOTAL:		159,700	159,700	159,700	181,550	

Appropriation TOTALS: 159,700 159,700 181,550

<u>Revenues</u>						
AMENIA FIRE						
Amenia Fire	SF1-1001	159,700	159,700	159,700	181,550	
SUB-TOTAL:		159,700	159,700	159,700	181,550	

Revenue TOTALS: 159,700 159,700 181,550

2010 BUDGET FOR THE TOWN OF AMENIA

Wassaic Fire Fund

ACCOUNT:	ACCOUNT	Last Years Actual 2008	Budget as Modified 2009	Adopted Budget 2010
Appropriations				
WASSAIC FIRE				
Wassaic Fire	SF2-02-3410-400	169,375	192,625	218,231
SUB-TOTAL:		169,375	192,625	218,231

Appropriation TOTALS: 169,375 192,625 218,231

Revenues				
WASSAIC FIRE				
Wassaic Fire	SF2-1001	169,375	192,625	218,231
SUB-TOTAL:		169,375	192,625	218,231

Revenue TOTALS: 169,375 192,625 218,231

2010 BUDGET FOR THE TOWN OF AMENIA **Old Amenia Landfill Fund**

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2008	Adopted Budget 2009	Adopted Budget 2010
Appropriations				
OLD AMENIA LANDFILL				
Old Amenia Landfill	H00-00-9999-990	1,320,000	1,023,787	900,000
SUB-TOTAL:		1,320,000	1,023,787	900,000

Appropriation TOTALS: 1,320,000 1,023,787 900,000

Revenues				
Interest	H00-2401	10,000	6,000	3,000

Revenue TOTALS: 10,000 6,000 3,000

Town Clerk

From: Victoria Perotti [vperotny@yahoo.com]
Sent: Thursday, March 18, 2010 3:00 PM

To: Lana Anguin

Cc: Dawn Marie Klingner; Town Clerk; Wayne Euvrard

Subject: Fw: Town of Armenia 2010 Budget

Hi

I just spoke to Mike Hayes who would like sent to him specific items that need to be changed in the budget. He especially wants to know if the changes affect the total levy. Please have this information sent today. Thank you

----- Forwarded Message -----

From: Town Clerk <TownClerk@armeniany.gov>

To: supervisor@armeniany.gov; Vicki Doyle <ameniadoyle@gmail.com>; Victoria Perotti

<vperotny@yahoo.com>; NormCy@aol.com; Darlene Riemer <riemerarla@hotmail.com>; Michael G. Hayes

<MGH@DanielsPorco.com>

CC: asstsuper@armeniany.gov; Dawn Marie Klingner <dmklingner@armeniany.gov>;

DeputyTownClerk@armeniany.gov

Sent: Wed, March 17, 2010 12:10:16 PM

Subject: Town of Armenia 2010 Budget

Town Board,

I received a revised summary of funds sheet on March 9, 2010 (dated February 18, 2010) from Dawn Marie Klingner. Copies of original summary and revision is in town mailboxes.

Town of Armenia 2010 Budget was adopted on November 19, 2009. Please advise me of any additions, or changes, as budget will need to be amended by town board and submitted to Dutchess County.

Thank you,

Maureen Bonds

3/19/2010

Handwritten notes:
Cafes
3/17/10
DUE

2010 BUDGET FOR THE TOWN OF AMENIA

Summary of All Funds

FUNDS:	FUND CODE:	Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010
Appropriations						
General	A	1,236,317	1,763,458	1,552,900	1,436,679	1,446,681
Highway	DA	545,432	983,958	1,043,590	861,478	912,260
Amenia Water	SW	145,241	157,273	151,920	186,783	160,725
Amenia Lighting	SL1	17,700	16,000	17,500	18,000	18,000
Wassaic Lighting	SL2	6,337	16,000	6,500	3,000	6,500
Amenia Fire	SF1	109,000	121,100	159,700	159,700	181,550
Wassaic Fire	SF2	139,550	154,675	169,375	192,625	218,231
Old Amenia Landfill	H0	0	0	1,320,000	1,023,787	900,000
Appropriation TOTALS:		2,199,577	3,212,464	4,421,485	3,882,052	3,843,947

Revenues

General	A	1,256,966	1,263,458	1,552,900	1,161,673	1,246,681
Highway	DA	586,335	883,957	893,590	701,478	727,260
Amenia Water	SW	133,031	127,273	151,920	136,783	110,725
Amenia Lighting	SL1	16,061	16,000	17,500	18,000	18,000
Wassaic Lighting	SL2	6,032	16,000	0	3,000	6,500
Amenia Fire	SF1	109,000	121,100	159,700	159,700	181,550
Wassaic Fire	SF2	139,550	154,675	169,375	169,375	218,231
Old Amenia Landfill	H0	0	0	20,000	6,000	3,000

Revenue TOTALS:

		2,246,975	2,582,463	2,964,985	2,356,009	2,511,947
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2010 BUDGET FOR THE TOWN OF AMENIA

Summary of All Funds

FUNDS:	FUND CODE:	Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008	Amended Budget 2009	Adopted Budget 2010
Appropriations						
General	A	1,236,317	1,763,458	1,552,900	1,436,679	1,446,681
Highway	DA	545,432	983,958	1,043,590	861,478	972,260
Amenia Water	SW	145,241	157,273	151,920	186,783	160,725
Amenia Lighting	SL1	17,700	16,000	17,500	18,000	18,000
Wassaic Lighting	SL2	6,337	16,000	6,500	3,000	6,500
Amenia Fire	SF1	109,000	121,100	159,700	159,700	181,550
Wassaic Fire	SF2	139,550	154,675	169,375	192,625	218,231
Old Amenia Landfill	H0	0	0	1,320,000	1,023,787	90,000
Appropriation TOTALS:		2,199,577	3,212,464	4,421,485	3,882,052	3,093,947
Revenues						
General	A	1,256,966	1,263,458	1,552,900	1,161,673	1,246,681
Highway	DA	586,335	883,957	893,590	701,478	787,260
Amenia Water	SW	133,031	127,273	151,920	136,783	110,725
Amenia Lighting	SL1	16,061	16,000	17,500	18,000	18,000
Wassaic Lighting	SL2	6,032	16,000	0	3,000	6,500
Amenia Fire	SF1	109,000	121,100	159,700	159,700	181,550
Wassaic Fire	SF2	139,550	154,675	169,375	169,375	218,231
Old Amenia Landfill	H0	0	0	20,000	6,000	3,000
Revenue TOTALS:		2,246,975	2,582,463	2,964,985	2,356,009	2,571,947

2010
Audited
11-11-11

2010 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule

FUNDS:	Less Fund			Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
	Appropriations	Less Estimated Revenues	Balance & Approp. Reserves					
General	1,446,681	541,734	200,000	704,947	573,348,350	1.22953	0.97719	25.82%
Highway	912,260	209,485	185,000	517,775	573,348,350	0.90307	0.96407	-6.33%
Amenia Water	160,725	90,000	50,000	20,725	89,918,183	0.23049	0.74694	-69.14%
Amenia Lighting	18,000	18,000	0	18,000	107,183,033	0.16794	0.16952	-0.93%
Wassaic Lighting	6,500	0	0	6,500	32,147,798	0.20219	0.09425	114.53%
Amenia Fire	181,550	0	0	181,550	401,756,781	0.45189	0.40178	12.47%
Wassaic Fire	218,231	0	0	218,231	280,083,196	0.77916	0.68164	14.31%
Old Amenia Landfill	900,000	0	900,000	0	573,348,350	0.00000	0.00000	0.00%
TOTALS:	3,843,947	859,219	1,335,000	1,667,728				

Equalized Total Assessed Value 738,868,377

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	2,978,500	0.40
13100	CO - GENERALLY	RPTL 406(1)	2	671,600	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,946,800	0.26
13800	SCHOOL DISTRICT	RPTL 408	2	4,650,000	0.63
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	2,766,000	0.37
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,110,000	0.69
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	8	7,280,300	0.99
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	8,255,500	1.12
5600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	599,200	0.08
6100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
6400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
7350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	710,000	0.10
2301	NYS LAND TAXABLE FOR SCHOOL OF	RPTL 536	11	19,526,800	2.64
3201	TAX SALE - COUNTY OWNED	RPTL 406(5)	5	59,000	0.01
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
1123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	73	1,930,470	0.26
1133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	67	2,970,464	0.40
1141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,700	0.01
1143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	587,970	0.08
1163	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.00
1700	AGRICULTURAL BUILDING	RPTL 483	10	1,801,100	0.24
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	116	80,318,313	10.87
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,189,885	0.30
1800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,324,098	0.31
1801	PERSONS AGE 65 OR OVER	RPTL 467	17	1,827,011	0.25
803	PERSONS AGE 65 OR OVER	RPTL 467	6	141,140	0.02

Equalized Total Assessed Value 738,868,377

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	40,125	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	29	13,603,047	1.84
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	90,200	0.01
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			456	164,802,123	22.30
Totals:			0	0	0.00
			456	164,802,123	22.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: