

Town of Amenia
2013
Adopted Budget

I, Patricia Barron, do hereby certify that this is a true copy of the 2013
Adopted Budget of the Town of Amenia on this 15th day of November, 2012.

Signed: 
Amenia Town Clerk

Date: 11/15/2012

Town of Amenia

Adopted Budget

2013 Schedule of Salaries of Elected Town Officers (Article 8 of the Town Law)

OFFICER	
Supervisor	\$22,624
Councilman (4) Each	\$ 5,757
Town Justice (2) Each	\$16,895
Town Clerk	\$27,000
Superintendent of Highways	\$57,055
Sole Assessor	\$29,393

Equalized Total Assessed Value 727,527,249

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,628,100	0.50
13100	CO - GENERALLY	RPTL 406(1)	2	666,000	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	5,946,800	0.82
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.74
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,144,500	0.71
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	8	7,266,500	1.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	8,255,500	1.13
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	710,000	0.10
32301	NYS LAND TAXABLE FOR SCHOOL O	RPTL 536	10	19,175,400	2.64
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	163,700	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	69	1,810,455	0.25
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	2,609,855	0.36
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	1	55,675	0.01
41143	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	12	623,462	0.09
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,208,900	0.17
41720	AGRICULTURAL DISTRICT	AG MKTS L 305	127	67,706,572	9.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 305	5	1,940,700	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,826,982	0.25
41801	PERSONS AGE 65 OR OVER	RPTL 467	15	1,430,768	0.20
41903	PERSONS AGE 65 OR OVER	RPTL 467	3	40,700	0.01

Equalized Total Assessed Value 727,527,249

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	31	12,579,940	1.73
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	11,000	0.00
Total Exemptions Exclusive of System Exemptions:			447	152,620,959	20.98
Total System Exemptions:			0	0	0.00
Totals:			447	152,620,959	20.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Summary Budget Report

Fund (GENERAL FUND A)						
General Ledger No.	General Ledger Name	Object of Expend.	2012 Year Actual	2013 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax		\$593,210.19	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
1.001170.01.000.00	1170 - Franchise Fees		\$50,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,500.00	\$1,365.00	\$1,365.00	\$1,365.00
1.002001.01.000.00	2001 - Sports Fees		\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.002115.01.000.00	2115 - Planning Board Fees		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002130.01.000.00	2130 - Refuse and Garbage Charges		\$35,000.00	\$35,000.00	\$0.00	\$0.00
1.002401.01.000.00	2401 - Interest & Earnings		\$2,500.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$1,500.00	\$900.00	\$900.00	\$900.00
1.002555.01.000.00	2555 - Building Permits		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$500.00	\$500.00	\$500.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$13,340.00	\$16,000.00	\$16,000.00	\$16,000.00
1.003001.01.000.00	3001 - State per Capita Aid		\$36,562.00	\$36,562.00	\$36,562.00	\$36,562.00
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$650.00	\$450.00	\$450.00	\$450.00
1.010101.01.000.00	1010.1 - Town Board PS	CONFERENCES	\$22,800.00	\$23,256.00	\$22,800.00	\$23,028.00
1.010104.01.048.00	1010.4 - Town Board CE		\$800.00	\$800.00	\$500.00	\$500.00
1.011101.01.000.00	1110.1 - Justices PS		\$65,036.00	\$66,336.72	\$65,036.00	\$65,686.36
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
1.011104.01.076.00	1110.4 - Justices CE	TECHNICAL SUPPORT/SOFTW	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$1,200.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.012201.01.000.00	1220.1 - Supervisor PS		\$137,276.00	\$140,021.52	\$120,303.20	\$121,424.22
1.012202.01.000.00	1220.2 - Supervisor EQ		\$500.00	\$500.00	\$500.00	\$500.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.012204.01.074.00	1220.4 - Supervisor CE	SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$7,000.00	\$9,000.00	\$7,000.00	\$7,070.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$6,000.00	\$7,275.00	\$7,275.00	\$7,275.00

1.013301.01.000.00	1330.1 - Tax Collector PS		\$4,728.00	\$0.00	\$2,500.00	\$2,500.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$1,000.00	\$500.00	\$500.00	\$500.00
1.013304.01.047.00	1330.4 - Tax Collector CE		\$1,200.00	\$1,650.00	\$1,650.00	\$1,650.00
1.013304.01.063.00	1330.4 - Tax Collector CE		\$200.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE		\$150.00	\$150.00	\$150.00	\$150.00
1.013551.01.000.00	1355.1 - Assessor's P/S		\$43,212.00	\$44,076.24	\$43,212.00	\$43,644.12
1.013554.01.040.00	1355.4 - Assessor's CE		\$200.00	\$200.00	\$200.00	\$200.00
1.013554.01.043.00	1355.4 - Assessor's CE		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.013554.01.044.00	1355.4 - Assessor's CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.013554.01.048.00	1355.4 - Assessor's CE		\$1,250.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE		\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE		\$700.00	\$700.00	\$700.00	\$700.00
1.013554.01.119.00	1355.4 - Assessor's CE		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013554.01.129.00	1355.4 - Assessor's CE		\$500.00	\$500.00	\$500.00	\$500.00
1.014101.01.000.00	1410.1 - Town Clerk PS		\$56,514.00	\$53,090.80	\$54,540.00	\$54,815.40
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$600.00	\$600.00	\$600.00	\$600.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$1,200.00	\$250.00	\$250.00	\$250.00
1.014104.01.040.00	1410.4 - Town Clerk CE		\$300.00	\$1,135.00	\$1,135.00	\$1,135.00
1.014104.01.048.00	1410.4 - Town Clerk CE		\$900.00	\$100.00	\$100.00	\$100.00
1.014104.01.063.00	1410.4 - Town Clerk CE		\$300.00	\$100.00	\$100.00	\$100.00
1.014104.01.069.00	1410.4 - Town Clerk CE		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE		\$400.00	\$100.00	\$100.00	\$100.00
1.014204.01.000.00	1420.4 - Attorney CE		\$65,000.00	\$90,000.00	\$65,000.00	\$65,000.00
1.014204.01.123.00	1420.4 - Attorney CE		\$1,195.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.139.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$25,000.00	\$25,000.00
1.014504.01.000.00	1450.4 - Elections CE		\$10,000.00	\$0.00	\$0.00	\$0.00
1.014704.01.000.00	1470.4 - Ethics Board CE		\$500.00	\$500.00	\$500.00	\$500.00
1.016201.01.000.00	1620.1 - Buildings PS		\$0.00	\$14,000.00	\$14,000.00	\$14,140.00
1.016201.01.066.00	1620.1 - Buildings PS		\$5,778.00	\$5,778.00	\$5,778.00	\$5,835.78
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ		\$1,500.00	\$8,500.00	\$8,500.00	\$8,500.00
1.016204.01.004.00	1620.4 - Buildings CE		\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.016204.01.050.00	1620.4 - Buildings CE		\$4,800.00	\$4,900.00	\$4,900.00	\$4,900.00
1.016204.01.054.00	1620.4 - Buildings CE		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016204.01.059.00	1620.4 - Buildings CE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.062.00	1620.4 - Buildings CE		\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.016204.01.064.00	1620.4 - Buildings CE		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.016204.01.067.00	1620.4 - Buildings CE		\$12,000.00	\$10,000.00	\$12,000.00	\$12,000.00
1.016204.01.075.00	1620.4 - Buildings CE		\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE		\$200.00	\$200.00	\$0.00	\$0.00
1.016204.01.124.00	1620.4 - Buildings CE		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.016204.01.125.00	1620.4 - Buildings CE		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
	1620.4 - Buildings CE		\$400.00	\$250.00	\$250.00	\$250.00
	ACCT SUPPORT					
	CAPITAL PROJECTS					
	CERTIORARIS					
	CONFERENCES					
	GRIEVANCE HEARINGS					
	MILEAGE					
	CONTRACTS					
	DATA COLLECTOR					
	ACCT SUPPORT					
	CONFERENCES					
	MILEAGE					
	REFERENCE BOOKS					
	TRAINING					
	CODIFICATION					
	SPECIAL LANDUSE ATTY					
	PUBLIC ACCESS					
	PUBLIC ACCESS -EQ					
	C/E					
	COPIER					
	ELECTRICAL					
	FTN. SQ. LIGHTS & MAINTEN/					
	HEAT					
	MAINTENANCE					
	MOWING					
	PARKING LOT RENT					
	SUPPLIES - PUBLIC ACCESS					
	TELEPHONE					
	SNOW REMOVAL					
	MAINT.&SUPPORT,PUBLIC AC					

1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.133.00	1620.4 - Buildings CE	CLEANING/BLDG	\$15,600.00	\$0.00	\$0.00
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$12,000.00	\$10,000.00	\$13,800.00
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$2,500.00	\$3,300.00	\$3,300.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00
1.019004.01.041.00	1900.4 - Special Items - CE	ASSOCIATION OF TOWN DUE	\$1,000.00	\$1,000.00	\$1,000.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCES	\$50,000.00	\$60,000.00	\$60,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$18,000.00	\$18,000.00	\$18,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$15,000.00	\$16,000.00	\$16,000.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$53,000.00	\$50,000.00	\$50,000.00
1.019804.01.033.00	1980.4 - MTA Tax	MTA TAX	\$2,000.00	\$0.00	\$0.00
1.031201.01.000.00	3120.1 - Police & Constable PS		\$8,340.00	\$8,506.80	\$8,423.40
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$500.00	\$1,260.00	\$1,260.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$500.00	\$500.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,000.00	\$3,300.00	\$3,300.00
1.035101.01.000.00	3510.1 - Dog Control PS		\$7,397.00	\$6,897.00	\$6,965.97
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$100.00	\$100.00	\$100.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$2,000.00	\$2,000.00	\$2,000.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$200.00	\$200.00	\$200.00
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$44,922.00	\$51,357.00	\$51,143.03
1.036202.01.000.00	3620.2 - Safety Inspection EQ	ACCT SUPPORT	\$0.00	\$1,300.00	\$1,300.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	CONFERENCES	\$860.00	\$1,385.00	\$1,385.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	DUES	\$500.00	\$300.00	\$300.00
1.036204.01.051.00	3620.4 - Safety Inspection CE		\$850.00	\$100.00	\$100.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$1,400.00	\$2,340.00	\$2,340.00
1.036204.01.069.00	3620.4 - Safety Inspection CE	REFERENCE BOOKS	\$500.00	\$0.00	\$0.00
1.040201.01.000.00	4020.1 - Regis. of Vital Stats PS		\$1,000.00	\$1,000.00	\$1,000.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	MILEAGE	\$68,424.00	\$69,792.48	\$69,108.24
1.050104.01.063.00	5010.4 - Supt. of Highway CE	SUPPLIES	\$200.00	\$0.00	\$0.00
1.050104.01.074.00	5010.4 - Supt. of Highway CE	COMPUTER	\$500.00	\$700.00	\$0.00
1.051322.01.000.00	5132.2 - Garage CE		\$0.00	\$1,300.00	\$0.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$300.00	\$1,536.00	\$300.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,200.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE	\$400.00	\$400.00	\$400.00
1.056304.01.000.00	5630.4 - Bus Transportation		\$0.00	\$2,000.00	\$2,000.00
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENC	\$5,196.00	\$5,456.00	\$5,196.00
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00
1.067724.01.087	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$0.00	\$5,000.00	\$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,338.00	\$1,438.00	\$1,438.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$2,500.00	\$250.00	\$250.00

1.071101.01.140.00	7110.1 - Amenia Park PS	RECREATION DIRECTOR	\$0.00	\$0.00	\$26,000.00	\$26,000.00
1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$12,440.00	\$8,000.00	\$7,200.00	\$7,200.00
1.071104.01.089.00	7110.4 - Amenia Park CE		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$18,400.00	\$20,000.00	\$11,200.00	\$11,312.00
1.071404.01.074.00	7140.4 - Playgrounds/Rec CE	SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$300.00	\$0.00	\$300.00	\$300.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$28,000.00	\$28,560.00	\$24,500.00	\$24,745.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$300.00	\$300.00	\$300.00	\$300.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	\$100.00	\$100.00	\$0.00	\$0.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$500.00	\$1,165.00	\$1,165.00	\$1,165.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,300.00	\$2,600.00	\$2,600.00	\$2,600.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$500.00	\$1,280.00	\$1,280.00	\$1,280.00
1.074104.01.000.00	7410.4 - Amenia Library CE		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.075104.01.000.00	7510.4 - Historian CE		\$300.00	\$300.00	\$300.00	\$300.00
1.080101.01.000.00	8010.1 - Zoning PS		\$16,016.00	\$0.00	\$0.00	\$0.00
1.080102.01.000.00	8010.2 - Zoning EQ		\$800.00	\$0.00	\$0.00	\$0.00
1.080201.01.000.00	8020.1 - Planning PS		\$6,850.00	\$6,987.00	\$6,850.00	\$6,918.50
1.080202.01.000.00	8020.2 - Planning EQ		\$1,000.00	\$0.00	\$0.00	\$0.00
1.080204.01.000.00	8020.4 - Planning CE		\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES	\$200.00	\$200.00	\$200.00	\$200.00
1.080204.01.074.00	8020.4 - Planning CE	SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$0.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS		\$19,552.00	\$19,552.00	\$0.00	\$0.00
1.081601.01.059.00	8160.1 - Refuse/Garbage PS	HEAT	\$2,000.00	\$0.00	\$0.00	\$0.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE		\$50,000.00	\$40,000.00	\$0.00	\$0.00
1.081604.01.059.00	8160.4 - Refuse/Garbage CE	HEAT	\$0.00	\$1,000.00	\$0.00	\$0.00
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.088104.01.000.00	8810.4 - Cemeteries CE		\$1,000.00	\$1,000.00	\$500.00	\$500.00
1.090108.01.000.00	9010.8 - State Retirement		\$43,080.19	\$53,514.09	\$53,514.09	\$53,514.09
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$42,959.00	\$43,659.47	\$41,285.77	\$41,620.59
1.090408.01.000.00	9040.8 - Workers Comp		\$11,224.00	\$12,167.46	\$12,167.46	\$12,167.46
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$16,000.00	\$38,730.00	\$38,730.00	\$38,730.00
1.090608.01.033.00	9060.8 - Medical Insurance (Town Share)	MTA TAX	\$0.00	\$0.00	\$0.00	\$0.00
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00

1.097306	.01.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
1.097406	.01.000.00	9740.6 - Capital Notes		\$0.00	\$0.00	\$0.00	\$0.00
1.097407	.01.000.00	9740.7 - Capital Notes - Interest		\$0.00	\$0.00	\$0.00	\$0.00
1.099019	.01.106.00	9901.9 - Interfund Transfer	SIDEWALK	\$0.00	\$0.00	\$0.00	\$0.00
1.099999	.01.000.00	9999.9 - Capital		\$0.00	\$0.00	\$0.00	\$0.00

Fund (HIGHWAY FUND DAO)

1.001001.03.000.00	1001 - Real Property Tax		\$740,613.57		\$0.00		\$0.00		\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$1,000.00		\$300.00		\$300.00		\$300.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$57,482.00		\$57,482.00		\$57,482.00		\$57,482.00
1.019804.03.033.00	1980.4 - MTA Tax	MTA TAX	\$440.00		\$0.00		\$0.00		\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$4,518.75		\$0.00		\$0.00		\$0.00
1.051101.03.000.00	5110.1 - General Repairs PS		\$222,560.00		\$227,011.20		\$222,560.00		\$224,785.60
1.051104.03.000.00	5110.4 - General Repairs CE		\$100,000.00		\$95,000.00		\$100,000.00		\$100,000.00
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$57,482.00		\$57,482.00		\$57,482.00		\$57,482.00
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$30,000.00		\$60,000.00		\$60,000.00		\$60,000.00
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$250,000.00		\$9,400.00		\$9,400.00		\$9,400.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00
1.051404.03.000.00	5140.4 - Brush & Weeds (Misc.) CE		\$600.00		\$600.00		\$600.00		\$600.00
1.051421.03.000.00	5142.1 - Snow Removal PS		\$24,075.00		\$24,556.50		\$24,075.00		\$24,315.75
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00		\$70,000.00		\$70,000.00		\$70,000.00
1.090108.03.000.00	9010.8 - State Retirement		\$37,585.81		\$42,842.00		\$42,842.00		\$42,842.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$18,867.57		\$19,244.92		\$18,867.57		\$19,056.25
1.090408.03.000.00	9040.8 - Workers Comp		\$20,481.00		\$21,754.00		\$21,754.00		\$21,754.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$30,760.00		\$33,900.00		\$33,900.00		\$33,900.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	LOADER	\$22,832.44		\$23,750.87		\$23,750.87		\$23,750.87
1.097306.03.900.00	9730.6 - Bond Anticipation Note	NELSON BRIDGE	\$23,333.00		\$23,334.00		\$23,334.00		\$23,334.00
1.097307.03.600.00	9730.7 - Interest on Bond Anticipation Note	BOND ANTICIPATION NOTE	\$3,160.00		\$2,212.81		\$2,212.81		\$2,212.81

Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2012 Year Actual	2013 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.04.000.00	1001 - Real Property Tax		\$17,000.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
	Appropriation :					
	Revenue:					
	Amount to be raised:					
				Fund balance \$1,000	Total amount to be raised \$17,000	

Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2012 Year Actual	2013 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.05.000.00	1001 - Real Property Tax		\$7,000.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
1.051824.05.074.00	5182.4 - Street Lighting CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	Appropriation :					
	Revenue:					
	Amount to be raised:					

Fund (AMENIA WATER - SW0)

General Ledger No.	General Ledger Name	Object of Expend.	2012 Year Actual	2013 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.06.000.00	1001 - Real Property Tax		\$36,501.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.019804.06.033.00	1980.4 - MTA Tax	MTA TAX	\$25.00	\$0.00	\$0.00	\$0.00
1.083101.06.000.00	8310.1 - Administration PS		\$7,548.00	\$7,698.96	\$7,548.00	\$7,585.74
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,750.00	\$3,819.00	\$3,819.00	\$3,819.00
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.083204.06.000.00	8320.4 - Source Power Pump EQ		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.083302.06.000.00	8330.2 - Purification EQ		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

1.090308.06.000.00 9030.8 - Social Security (Town Share)
1.095504.06.000.00 9550.4 - Capital Reserve Fund

#REF!

\$578.00 \$589.00 \$578.00 \$580.30
\$25,000.00 \$25,000.00 \$25,000.00 \$25,000.00
\$268,202.00 \$221,906.96 \$221,745.00 \$221,785.04
\$151,685.04
70,100.00

Appropriation :
Revenue:
Amount to be raised:

#REF!
#REF!
#REF!

\$81,585.04 fund balance \$45,000 Total amount to be raised \$36,585.04

Fund (AMENIA FIRE - SF1)

General Ledger No. General Ledger Name
1.001001.07.000.00 1001 - Real Property Tax
1.034104.07.000.00 3410.4 - Fire Protection CE

Object of Expend.

2012 Actual Budget 2013 Tentative Budget Preliminary Budget Adopted Budget
\$191,300.00 \$0.00 \$0.00 \$0.00
\$191,300.00 \$0.00 \$195,000.00 \$195,000.00
\$382,600.00 \$0.00 \$195,000.00 \$195,000.00

Appropriation :
Revenue:
Amount to be raised:

Fund (WASSAIC FIRE - SF2)

General Ledger No. General Ledger Name
1.001001.08.000.00 1001 - Real Property Tax
1.034104.08.000.00 3410.4 - Fire Protection CE

Object of Expend.

2012 Actual Budget 2013 Tentative Budget Preliminary Budget Adopted Budget
\$236,415.00 \$0.00 \$0.00 \$0.00
\$236,415.00 \$284,515.00 \$284,515.00 \$284,515.00
\$472,830.00 \$284,515.00 \$284,515.00 \$284,515.00

Appropriation :
Revenue:
Amount to be raised:

Fund (LANDFILL)

General Ledger No. General Ledger Name
1.002401.09.000.00 2401 - Interest & Earnings
1.002770.09.000.00 2770 - Unclassified Revenues
1.013104.09.040.00 1310.4 - Dir of Finance CE
1.014204.09.000.00 1420.4 - Attorney CE
1.014204.09.134.00 1420.4 - Attorney CE
1.014404.09.000.00 1440.4 - Engineers CE
1.019004.09.000.00 1900.4 - Special Items - CE
1.019904.09.000.00 1990.4 - Contingency Account
1.081604.09.000.00 8160.4 - Refuse/Garbage CE
1.081604.09.138.00 8160.4 - Refuse/Garbage CE

Object of Expend.

2012 Actual Budget 2013 Tentative Budget Preliminary Budget Adopted Budget
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$834,000.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00

1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00		\$0.00		\$0.00		\$0.00
	Appropriation :		\$0.00		\$0.00		\$0.00		\$0.00
	Revenue:		\$0.00		\$0.00		\$0.00		\$0.00
	Amount to be raised:		\$0.00		\$0.00		\$0.00		\$0.00

Fund (CAPITAL)						
General Ledger No.	General Ledger Name	Object of Expend.	2012 Actual Budget	2013 Proposed Budget	Tentative Budget	Adopted Budget
1.004910.14.000.00	4910 - Federal Aid Community Development		\$0.00	\$0.00	\$0.00	\$0.00
1.005731.14.000.00	5731 - Bond Anticipation Notes Redeem from Appropriation		\$0.00	\$0.00	\$0.00	\$0.00
1.005785.14.000.00	5785 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.051302.14.000.00	5130.2 - Machinery EQ		\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :			\$0.00			
Revenue:			\$0.00			
Amount to be raised:			\$0.00			

Grand Total Appropriations : #REF!

Grand Total Revenues: #REF!

Amount to be raised: #REF!

2013 BUDGET FOR THE TOWN OF AMENIA **Tax Rate Schedule - ADOPTED**

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund		Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves						
General	1,321,791	470,127	195,000		656,664	565,332,241	1.16155	1.04668	10.98%
Highway	795,433	57,782	50,000		687,651	565,332,241	1.21637	1.30676	-6.92%
Amenia Water	151,685	70,100	45,000		36,585	80,890,142	0.45228	0.45370	-0.31%
Amenia Lighting	18,000	0	1,000		17,000	102,048,742	0.16659	0.16735	-0.46%
Wassaic Lighting	7,000	0	0		7,000	30,638,836	0.22847	0.22451	0.00%
Amenia Fire	195,000	0	0		195,000	407,120,708	0.47897	0.47129	1.63%
Wassaic Fire	284,515	0	0		284,515	260,904,641	1.09049	0.88839	22.75%
Old Amenia Landfill	0	0	0		0	565,332,241	0.00000	0.00000	0.00%

TOTALS: 2,773,424 598,009 291,000 1,884,415