

BUDGET SUMMARY FOR THE TOWN OF NORRIE

	<i>2021 Actual/ Estimate</i>	<i>2022 Proposed Budget</i>
REVENUES:		
<i>Taxes: General Levy</i>	201,932	203,881
<i>Intergovernmental Revenues</i>	140,387	142,201
<i>Licenses and Permits</i>	4,000	4,000
<i>Public Charges for Services</i>	72,000	72,860
<i>Miscellaneous</i>	350	350
TOTAL REVENUES	418,669	423,292
EXPENDITURES:		
<i>General Government</i>	58,706	59,706
<i>Public Safety</i>	12,500	12,500
<i>Public Works</i>	323,307	326,930
<i>Miscellaneous/CD</i>	0	0
<i>Capital Outlay</i>	24,156	24,156
TOTAL EXPENDITURES	418,669	423,292
<i>Reserve for Contingencies</i>	0	0