

# ***BUDGET SUMMARY FOR THE TOWN OF NORRIE***

	2023 Actual/ Estimate	2024 Proposed Budget
<b>REVENUES:</b>		
<i>Taxes: General Levy</i>	203,461	216,867
<i>Intergovernmental Revenues</i>	149,419	196,792
<i>Licenses and Permits</i>	3,885	4,000
<i>Public Charges for Services</i>	87,375	88,410
<i>Other Revenue &amp; Other Cash Sources</i>	37,009	505
<b>TOTAL REVENUES</b>	491,731	506,574
<b>EXPENDITURES:</b>		
<i>General Government</i>	77,868	90,000
<i>Public Safety</i>	39,794	40,000
<i>Public Works</i>	324,914	261,110
<i>Miscellaneous/CD</i>	0	0
<i>Capital Outlay/Cemetery Support</i>	49,155	115,464
<b>TOTAL EXPENDITURES</b>	491,731	506,574
<i>Reserve for Contingencies</i>	0	0