

BUDGET SUMMARY FOR THE TOWN OF NORRIE

	2024 Actual/ Estimate	2025 Proposed Budget
REVENUES:		
<i>Taxes: General Levy</i>	206,293	207,520
<i>Intergovernmental Revenues</i>	196,792	230,572
<i>Licenses and Permits</i>	4,000	4,900
<i>Public Charges for Services</i>	88,410	93,032
<i>Other Revenue & Other Cash Sources</i>	505	1,598
TOTAL REVENUES	506,574	547,122
EXPENDITURES:		
<i>General Government</i>	90,000	90,750
<i>Public Safety</i>	40,000	50,000
<i>Public Works</i>	261,110	328,432
<i>Miscellaneous/CD</i>	0	0
<i>Capital Outlay/Cemetery Support</i>	115,464	77,940
TOTAL EXPENDITURES	506,574	547,122
<i>Reserve for Contingencies</i>	0	0