

The Town of Wentworth New Hampshire



Christmas on “The Common”

Annual Report
2017

Eugene E. Page



Eugene Ernest Page passed away on September 2, 2017 at Lafayette Center, Franconia, NH.

Eugene was a core member of the Baker River Bible Church of Wentworth. He served as a member of the Wentworth planning board for 41 years and was also an avid gun trader, hunter, motorcyclist, car enthusiast, and story teller. Eugene loved to visit with friends and family.

Francis Muzzey was a lifelong friend of Eugene's and said it best when he stated, "Eugene was a revered friend, a long-time servant of the Town of Wentworth, and a dedicated servant of God." Francis also mentioned that "Eugene's life was a life to remember. He made a choice to forget about excuses for any of his afflictions, working hard, persevering, and even now his work is not yet over."

Eugene will be missed by many and "He was an example to every single person, a beacon of light far brighter than any recognition or illumination that can be given, today, tomorrow, or ever," kindly stated by Francis Muzzey.

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TOWN OFFICIALS FOR 2017

Selectmen/Health Officer -3 Year Term

Tracy Currier	2020
Chris Bassingthwaite	2018
Raymond Youngs	2019

Administrative Assistant

Arlene Patten

Town Clerk/Tax Collector - 3 Year Term

Deborah Ziemba (TC/TC)	2018
Darlene Oaks - Assistant	
Donna King - Deputy	

Cemetery Trustees – 3 Year Term

Kathleen Springham-Mack	2018
Steve Davis	2019

Conservation Commission

Eleanor Murray
Sarah Brown
Natalie Abigail

Fire Commissioners - 1 Year Term

Jeffry Ames	2018
George Morrill	2018
Paul E Davis Sr.	2018

Forest Fire Warden

Jeffry Ames

Forest Fire Deputy Wardens

Paul E. Davis Jr.
Stephen Welch

Local Auditor - 1 Year Term

Martha Morrill	2018
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Transfer Station

Glenn Campbell

Planning Board - 3 Year Term

Marina Reily-Collette	2018
Eleanor Murray	2020
Francis Muzzey, Chair	2018
Martha Morrill	2019
George Morrill	2019

Police Chief

Wallace Trott

Library Trustee - 3 Year Term

Kay Bailey	2020
Angela Kennison-Comeau	2018
Sharon Sanborn	2019

Supervisor Checklist – 6 Year Term

Deborah Vlk	2018
Douglas Campbell	2020
Paula Davis, Chairperson	2022

Road Agent

Kevin B. Gilbert

Town Trustee - 3 Year Term

George Morrill	2020
Kathleen Springham-Mack	2018
Charles Stata	2019

Treasurer - 3 Year Term

Deborah Vlk	2019
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Moderator - 2 Year Term

Stephen Welch	2018
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Ballot Clerks

Eleanor Murray
Kathleen Springham-Mack
Bernie Sullivan
Ida Hutchins

Wentworth Cemeteries and Officers

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries.

Each Cemetery is privately owned and incorporated in the State of New Hampshire with elected Officers and with their own set of Bylaws.

Eastside Cemetery Association, Inc.

President: Steve Davis, (603) 764-5741
Treasurer: Leona Fortier

Foster Cemetery Association, Inc. 501(c)3 NH registration: 3397

President: Paul Smith, (603) 764-6000
Treasurer: Bonnie Jones

Village Cemetery Association

President: Mary Chase, (603) 353-4880
Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.

(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603) 764-5741
Treasurer: Paula Davis

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information.
Thanks!

2017 Selectmen's Report

2017 was a great year for the community of Wentworth, although a trying one. We faced some difficult times with the catastrophic flooding in July and October, and the 10 plus days of sub-zero temperatures in December. The Town pulled together during these events and made it through with the help of our incredible first-responders: our police department, fire department, and Highway Department.

ADMINISTRATIVE: There were several changes to personnel in the Town this year. Duane Brown took Oath of Office as Deputy Treasurer, Deborah Ziembra took Oath of Office for Tax Clerk/Tax Collector, Peter Santom resigned from the Board of Selectmen on 30 June and Tracy Currier took Oath of Office as interim Select Board Member until March 2018, Officer Todd Eck joined the Wentworth Police Department, Christine Santom took Oath of Office as Library Trustee, and Glenn Campbell was hired as Principal Operator of the Transfer Station.

It was with great sadness we said good-bye to our former Principal Operator of the Transfer Station, Tim Brown, who passed away this year.

INFRASTRUCTURE: 2.2 miles of East Side Road were paved with a shim overlay.

Wentworth Village Road (from Rt 25 to the intersection with East Side Rd) and East Side Rd (from Rt 25 to the old railroad crossing) were reclassified by the DOT from a Class II State Highway to a Class V Town Road.

FINANCIAL: This year's spending again came in under budget. The Selectmen utilized \$110,000 from the Unreserved Fund Balance (UFB) to lower the tax rate to a final, approved rate of 25.66. The Board was able to retain an 11% UFB, which the State of N.H. Department of Revenue recommends.

The Board of Selectmen motioned and received approval to accept NH Primex Insurance as the Town's new insurance carrier for Property & Liability and Worker's Compensation coverage, saving the Town approximately \$34,000.00.

This year the Transfer Station ended the year with revenue of \$10,000 in recyclables.

COMMUNITY: The Town hosted many community events such as a Variety Show, a Veteran's Lunch, a Kickball Tournament, the Turkey Trot, a Wild Game Dinner, Trunk or Treat, and the Christmas Tree Lighting. These events were well-attended, bringing together not only our residents, but also visitors from other towns.

The Wentworth Workers 4-H Club was started in September and already completed a community project. The Club decorated hand-made ornaments that were then given to the residents at Glencliff Home.

ACKNOWLEDGMENTS: The Board of Selectmen, on behalf of the Town, would like to thank our Fire, Police and Highway Departments for continuing to safeguard our properties and families. The Board would also like to thank our Administrative Assistant, Arlene Patten for her hard work and attention to the needs of the Community. Lastly, a thank you to all those who volunteer their time and efforts with our Town events and projects, it is very much appreciated and needed! We look forward to having another productive year in 2018.

Respectfully Submitted,
Chris Bassingthwaite, Chair
Tracy Currier, Selectman

State of New Hampshire,
Town of Wentworth
Warrant for year 2018 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the election of the Town Officers for the Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH, March 13, 2018. The polls will open at 11 am and close at 7 pm to bring in your votes on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon on Saturday, March 17, 2018 beginning at 1 pm, to be held at the Wentworth Elementary School.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
3. Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 1% (one percent). (3/5th majority required)
4. To see if the Town will vote to raise and appropriate the sum of **\$325,900** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. (Majority vote required).
5. To see if the Town will vote to raise and appropriate the sum of **\$1,200** to be expended for the **Historical Society** in connection with its activities for such purposes and such uses as deemed necessary by the Historical Society.
6. To see if the Town will vote to raise and appropriate **\$10,000** for the purchase and installation of a **generator** as a source of backup power for the Town Office building.
7. To see if the Town will vote to raise and appropriate **\$1,500** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.
8. To see if the Town will vote to raise and appropriate the sum of **\$8,817** for the following **Health Agencies and Organizations:**

A Day Away – Alzheimer	\$250.00
American Red Cross (provides emergency & disaster relief)	\$100.00
Ammonoosuc Community Health Center	\$1250.00
Bridge House	\$500.00
CADY (Communities for Alcohol and Drug free Youth)	\$500.00
CASA (Court Appointed Special Advocates for children)	\$250.00
Genesis (mental health care)	\$750.00
Grafton County Senior Citizens (meals, transportation, etc)	\$600.00
Mid-State Health Center	\$100.00
Pemi-Baker Community Health (homecare, hospice, family	\$2130.00
Tri-CAP (fuel assistance, food, electrical & referral	\$1000.00
Visiting Nurse Alliance of NH/VT (homecare, hospice, family	\$887.00
Voices Against Violence (domestic& sexual violence)	\$500.00

9. To see if the Town will vote to raise and appropriate the sum of **\$37,250** for the maintenance of the **Fire Department** for the purposes detailed in the operating budget posted with the warrant.
10. To see if the Town will vote to raise and appropriate the sum of **\$364,200** for the **Highway & Streets** for the purposes detailed in the operating budget posted with the warrant, of which approximately \$61,838 to come from the State Highway Block Grant Aid and the remainder to come from 2018 general taxation. The Selectmen recommend this appropriation. (Majority vote required)
11. To see if the Town will vote to authorize the Selectmen to continue the fourth year of the 7 year lease agreement, for the purpose of leasing a **2014 Freightliner Dump/Plow Truck** for the Highway Department, and to raise and appropriate the sum of **\$24,679** for the fourth year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this appropriation. (Majority vote required)
12. To see if the Town will vote to raise and appropriate **\$4,600** to be expended on behalf of the **Conservation Commission and Town Forest** in connection with activities for such conservation purposes as set forth in RSA 36-A and expenses related to the forester.
13. To see if the Town will vote to raise and appropriate the sum of **\$164,000** to be placed into the following **Expendable Trust Funds** and **Capital Reserve Funds**, to come from 2018 general taxation. The Selectmen recommend this appropriation.

Fire Truck (est. 1984)	\$15,000
Hwy Equipment & Vehicle (est. 1973)	\$25,000
Police Cruiser (est. 1993)	\$9,000
Property Revaluation (est. 1995)	\$10,000
Town Bridges Fund (est. 2006)	\$10,000
Road Paving (est. 2002)	\$50,000
Fire Dept Site (est. 2004)	\$15,000
Webster Library Trust (est. 2015)	\$15,000
Town Office Expansion (est. 2017)	\$15,000

14. To see if the Town will vote to establish a **Celebration / Recreational Expendable Trust Fund** per RSA 31:19-a, for the offsetting costs of Town endorsed functions such as the 300 year celebration and to raise and appropriate **\$100** to put in the fund, with this amount to come from 2018 general taxation; further to name the Board of Selectmen as agents to expend from said fund. The Selectmen recommend this appropriation. (Majority vote required)
15. To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from Capital Reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.
16. To see if the Town will vote to discontinue the Ambulance Capital Reserve. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
17. To see if the Town will vote to raise and appropriate the sum of **\$65,000** for the purpose of disposal and hauling of solid waste associated and costs of maintenance for the **Town Transfer Station**, to come from 2018 general taxation.
18. To see if the Town will vote to raise and appropriate the sum of **\$82,741** for the maintenance of the **Police Department** for the ensuing year for the purposes detailed in the operating budget posted with the warrant, to come from 2018 general taxation.

19. To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the costs and expenses associated with **Animal and Pest Control**.
20. To see if the Town will vote to raise and appropriate the sum of **\$30,400** for operating expenses for **Ambulance Services**.
21. To see if the Town will vote to raise and appropriate the sum of **\$6,700** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field to come from 2018 general taxation.
22. Since the **gazebo on the common** was built, electric service has been provided via extension cords strung through trees to neighboring properties. This practice needs to stop. We propose permanent service to the gazebo on the common as follows:

Install buried 100 amp electric service from the power pole on the common in front of the church to the gazebo. Install electric panel in the gazebo and finish preexisting lighting / electrical installation. Trenching is included in this budget. NH Electric Coop will need to install a meter on the pole, electric account to be the responsibility of the Town of Wentworth. Volunteers will handle coordination of this effort. Further to raise and appropriate **\$4,000** for this purpose. The Selectmen recommend this article.
23. To see if the Town will vote to raise and appropriate the sum of **\$47,855** for the **Webster Memorial Library** expenses; \$750 to come from Library Income, \$1,843 to come from Library Fund Balance, \$8,000 to come from the Library Expendable Trust Fund and the remaining sum of \$37,262 to come from 2018 general taxation. The Selectmen recommend this article.
24. To see if the Town will vote to accept donation of a rock sculpture currently placed in front of the Town Offices building and further to seek the opinion of Town Meeting on the permanent location of said rock sculpture.
25. Shall the Town of Wentworth vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Wentworth under RSA 72:28.
26. Transact any other business that may legally come before the meeting.

TOWN CLERK/TAX COLLECTOR REPORT 2017

I wanted to let you all know that It has been my privilege and pleasure serving as your appointed Town Clerk/Tax Collector. I have really enjoyed meeting all my Wentworth neighbors! It's been a challenge learning all that is required for this position, and everyone has been so patient and friendly! Thank you all!

This year we have taken the time to clean up our Dog database. Please remember, if you no longer have a dog previously licensed in the town, let us know. We will take the dog out of our system and you won't receive any notification to re-license. All dogs in town must be registered, numbered, described and licensed per RSA sections 466:1 - 466:1-A - 466:1B. Licenses are effective from May 1 of each year to April 30 of the subsequent year.

To process your registration renewal, pay your tax bills, and/or re-license your dog online, please go to www.wentworth-nh.org. The feedback on paying tax bills and registering vehicles online has been very positive. Some have told me they are finding it to be very convenient and easy. Please feel free to call our office if you need help using the online processes.

If you wish to get periodic informational emails, you may email the office at tctcwentworth@yahoo.com.

Looking forward, I am hoping to start registering boats and adding a credit card machine. There have been many residents inquiring about this. I think it's a great idea and I am always open to any suggestion that may be of any help.

Lastly, I would like to thank Donna King for staying on as Deputy. Her knowledge and experience has been very helpful. I would also like to thank Darlene Oaks for being a wonderful assistant. She works hard for our town and our residents and goes the extra mile to help everyone.

Have a wonderful year.

Respectfully submitted,



Deborah Ziemba

Appointed Town Clerk/Tax Collector



State of New
Hampshire,
Town of
Wentworth
Warrant for year 2017 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the election of the Town Officers for the Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH, March 14, 2017. The polls will open at 11 am and close at 7 pm to bring in your votes on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon on Saturday, March 18, 2017 beginning at 1 pm, to be held at the Wentworth Elementary School.

The meeting was called to order at 1:00 pm by Moderator Stephen Welch

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

Position	Term		
Selectman	3 yrs	Peter Santom	79
Town Auditor	1 yr	Martha Morrill	85
Library Trustee	3 yrs	Kay T. Bailey	83
Town Trustee	3 yrs	George Morrill	86
Cemetery Trustee	1 yr		
Planning Board	3 yrs	Eleanor Murray	68
Planning Board	3 yrs	Marina Reilly-Collette	1
Planning Board	1 yr		
Fire Commissioner	1 yr	George Morrill	65
Fire Commissioner	1 yr	R. Pete Chierichetti	76
Fire Commissioner	1 yr	Paul E. Davis Sr.	72

Passed by voice vote

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to Accept: Pete Santom 2nd: Kay Bailey

Passed by voice vote

3. To see if the Town will vote to raise and appropriate the sum of **\$423,640** for **General Municipal Operations (\$311,040), Ambulance (\$28,500), Transfer Station (\$71,000), Welfare (\$5,300), Parks & Recreation (\$6,700), Patriotic (\$100) and Conservation Commission (\$1,000)** for the purposes detailed in the operating budget posted with the warrant, to come from 2017 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).

Motion to Accept as read – Chris Bassingthwaite 2nd: Ray Youngs

Motion to amend – Pete Santom
Motion to accept: Steve Davis 2nd: Paul Davis Jr.

Amended article by Pete Santom to read:
To see if the Town will vote to raise and appropriate the sum of \$423,640 for General Municipal Operations “(\$309,540.00)”, Ambulance (\$28,500), Transfer Station (\$71,000), Welfare (\$5,300), Parks & Recreation (\$6,700), Patriotic (\$100) Conservation Commission (\$1,000) “and Planning Board (\$1,500)” for the purposes detailed in the operating budget posted with the warrant, to come from 2017 general taxation. This article does not include any amounts contained in any other article.

Amended article pass by voice vote

4. To see if the Town will vote to raise and appropriate the sum of **\$15,373** for the following
Health Agencies and Organizations:

A Day Away – Alzheimer	\$500.00
American Red Cross (provides emergency & disaster relief)	\$200.00
Ammonoosuc Community Health Center (healthcare/counseling)	\$2500.00
Bridge House	\$1000.00
CADY (Communities for Alcohol and Drug free Youth)	\$1000.00
CASA (Court Appointed Special Advocates for children)	\$500.00
Genesis (mental health care)	\$1500.00
Grafton County Senior Citizens (meals, transportation, etc)	\$1200.00
Mid-State Health Center	\$200.00
Pemi-Baker Community Health (homecare, hospice, family health)	\$2000.00
Tri-CAP (fuel assistance, food, electrical & referral assistance)	\$2000.00
Visiting Nurse Alliance of NH/VT (homecare, hospice, family health)	\$1773.00
Voices Against Violence (domestic& sexual violence)	\$1000.00

Motion to accept as read – Paul Davis Sr. 2nd: Tim Minear

Motion to amend – Lauren Youngs
Motion to accept: Pete Santom 2nd: John Meade

Amended article by Lauren Youngs to read: To see if the town will vote to raise and appropriate the sum of “\$17,632.40” for the following Health Agencies and Organizations: “Increasing the amount to Pemi-Baker Community Health (homecare, Hospice, family health to \$4,259.20”

Amended article pass by show of hands YES 42 NO 12

Motion to amend – Marina Rielly-Collette
Motion to accept: Marina Rielly-Collette 2nd: Paul Davis Sr.

Amended article by Marina Rielly Collette to read: Bridge House “\$1,500.00”.

Amendment defeated by show of hands YES 24 NO 32

Article as amended for Pemi Baker passed

5. To see if the Town will vote to raise and appropriate the sum of **\$36,000** for the maintenance of the **Fire Department** for the purposes detailed in the operating budget posted with the warrant, to come from 2017 general taxation.

Motion to accept as read – Jeff Ames 2nd: Paul Davis Sr.

Passed by voice vote

6. To see if the Town will vote to raise and appropriate the sum of **\$447,500** for the **Highway Department** for the purposes detailed in the operating budget posted with the warrant, of which approximately \$62,718 to come from the State Highway Block Grant Aid and the remainder to come from 2017 general taxation. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept as read – Chris Bassingthwaite 2nd: Pete Santom

Motion to amend- Tim Minear Motion to accept: Tim Minear 2nd: Ray Youngs

Amended article by Tim Minear to read: To see if the Town will vote to raise and appropriate the sum of \$447,500 for the Highway Department for the purposes detailed in the operating budget posted with in the warrant, “\$20,000.00 to come from unassigned Fund Balance, with the remainder of \$427,500.00 to be spent by the Highway Dept. with Selectmen’s approval.”

Amended article pass by voice vote

7. To see if the Town will vote to authorize the selectmen to continue the third year of the 7 year lease agreement, for the purpose of leasing a **2014 Freightliner** Dump/Plow Truck for the **Highway Department**, and to raise and appropriate the sum of **\$24,679** for the third year’s payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept as read – Steve Davis 2nd: Paul Davis Sr.

Moved to a vote by: Steve Davis 2nd: Penny Davis

Article passed by voice vote

8. To see if the Town will vote to **Establish a Town Office Capital Reserve Fund** under the provisions of RSA 35:1 for renovations and expansion of the Town Office and to raise and appropriate the sum **of \$15,000** to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept as read – Pete Santom 2nd: Chris Bassingthwaite

Motion to amend – Francis Muzzey
Motion to accept: Francis Muzzey 2nd: Pete Santom

Amended article by Francis Muzzey to read: 8.To see if the Town will vote to Establish a Town Office Capital Reserve Fund under the provisions of RSA 35:1 for renovations and expansion of the Town Office and to raise and appropriate the sum of \$15,000 to be placed in this fund. To (the word “further” to be deleted) name the Board of Selectmen as agents to expend from said fund. The Selectmen recommend this appropriation.

Moved to a vote by: Steve Davis 2nd: Francis Muzzey

Amended article passed by voice vote

9. To see if the Town will vote to raise and appropriate the sum of **\$149,000** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**, to come from 2017 general taxation. The Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	\$15,000
b. Hwy Equipment & Vehicle (est. 1973)	\$25,000
c. Police Cruiser (est. 1993)	\$9,000
d. Property Revaluation	\$10,000
e. Town Bridges Fund	\$10,000
f. Road Paving (est. 2002)	\$50,000
g. Fire Dept Site (est. 2004)	\$15,000
h. Webster Library Trust	\$15,000

Motion to accept as read – Donna King 2nd: Chris Bassingthwaite

Article passed by voice vote

10. To see if the Town will vote to raise and appropriate the sum of **\$80,847** for the maintenance of the **Police Department (\$79,747)** and **Animal & Pest Control (\$1,100)** for the purposes detailed in the operating budget posted with the warrant, of which \$11,500 to come from the Unassigned Fund Balance, and the remainder to come from 2017 general taxation.

Motion to accept as read – Pete Chierichetti 2nd: Kay Bailey

Article passed by voice vote

11. To see if the Town will vote to raise and appropriate the sum of **\$45,605** for the **Webster Memorial Library** expenses; \$2,450 to come from **Library Income**, \$3,647 to come from **Library Fund Balance**, \$5,000 to come from the Library Expendable Trust Fund and the remaining sum of \$34,508 to come from 2017 general taxation.

Motion to accept as read – Sharon Sanborn 2nd: Michelle Clark

Article passed by voice vote

12. To see if the Town will vote to raise and appropriate the sum of **\$85,000** for repairs & maintenance of the **Old Town Hall** of which \$55,000 to come from the Town Hall Maintenance Capital Reserve Fund, \$9,000 to come from the Town Hall Repair Capital Reserve Fund, and \$21,000 to come from 2017 general taxation.

Motion to accept as read – Pete Santom 2nd: Kay Bailey

Motion to table by – 2nd:

Article tabled by show of hands: YES 51 NO 0

13. This is a petition to be presented to the Selectmen to have Recycling brought back to our Town. This will be placed on a 2017 Warrant Article. This will be voted on at the 2017 Town Meeting.

Motion to accept as read – Francis Muzzey 2nd: Paul Davis Sr.

Motion to table by – Francis Muzzey 2nd Paul Davis Sr.

Article tabled by show of hands YES 55 NO 0

14. To transact any **other business** that may legally come before the meeting.

Motion to adjourn by – Jeff Ames Meetin adjourned at 4:15 pm

Respectfully Submitted by:



Donna J. King, Town Clerk



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$210,886.86	\$342.31	
Resident Taxes	3180				
Land Use Change Taxes	3120		\$3,550.00		
Yield Taxes	3185			\$1,288.14	\$529.93
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$2,407,230.69			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$4,200.00			
Yield Taxes	3185	\$26,365.89	\$4,998.48		
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$962.26			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,892.99	\$13,375.86	\$365.16	\$213.63
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,440,651.83	\$232,811.20	\$1,995.61	\$743.56



New Hampshire
 Department of
 Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$2,167,124.37	\$140,894.14	\$342.31	
Resident Taxes				
Land Use Change Taxes	\$4,200.00	\$2,570.00		
Yield Taxes	\$26,253.14	\$4,998.48	\$248.30	\$363.69
Interest (Include Lien Conversion)	\$1,892.99	\$11,027.36	\$289.66	\$174.13
Penalties		\$2,348.50	\$75.50	\$39.50
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$70,972.72	\$1,039.84	\$166.24
<input style="width: 300px; height: 20px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$252.26			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px; height: 20px;" type="text"/>				
Current Levy Deeded	\$459.50			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$246,361.51			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$112.75			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$6,004.69)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,440,651.83	\$232,811.20	\$1,995.61	\$743.56



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year		\$55,740.04	\$22,205.20	
Liens Executed During Fiscal Year	\$79,272.60			
Interest & Costs Collected (After Lien Execution)	\$1,925.15	\$4,965.79	\$6,141.06	
Liens Supplemented This Fiscal Year	\$2,047.97			
Total Debits	\$0.00	\$83,245.72	\$60,705.83	\$28,346.26

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$25,146.14	\$25,869.79	\$21,033.16
Interest & Costs Collected (After Lien Execution) #3190	\$1,925.15	\$4,965.79	\$6,141.06	
Abatements of Unredeemed Liens	\$99.23			
Liens Deeded to Municipality	\$1,045.32	\$1,301.67	\$1,172.04	
Unredeemed Liens Balance - End of Year #1110	\$55,029.88	\$28,568.58		
Total Credits	\$0.00	\$83,245.72	\$60,705.83	\$28,346.26

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name: Deborah
Preparer's Last Name: Ziembra
Date: Jan 18, 2018

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Deborah Ziembra Tax collector
Preparer's Signature and Title

TOWN CLERK REPORT

YEAR ENDING DECEMBER 31, 2017

TOWN MOTOR VEHICLES (1699)	\$180,236.00
STATE	\$67,143.77
TOTAL	\$247,379.77
TOWN DOG LICENSE FEES (280)	\$1496.50
STATE AMOUNT	\$617.00
TOTAL	\$2113.50
TOWN CLERK SERVICES (59)	
VITALS, MARRIAGE LICENSE, UCC FILING, CIVIL FORFEITURE, MAILING FEE, DOG FINE, ETC.	\$1374.19
STATE AMOUNT	\$438.50
TOTAL	\$1812.69
TOWN TOTALS	\$183,106.69
STATE TOTALS	\$68,199.27
TOTAL	\$251,305.96

RESPECTFULLY SUBMITTED,



DEBORAH ZIEMBA

2017 WENTWORTH VITALS

RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father/Partner	Mother
Greenlaw, Madison Mae	3/2/2017	Lebanon	Greenlaw, Jeffrey	Godfrey, Devin
Smith, Elouise Jane	7/20/2017	Plymouth	Smith, Wescott	Smith, Kathryn

RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
Edgecomb Jr, Dennis P Wentworth	Thompson, Jennifer M Wentworth	Wentworth	Dorchester	08/05/17
Stone, Jason R. Wentworth	Plourde, Tristianie R. Wentworth	Wentworth	Holderness	09/09/17
Gilbert, Michael R. Plymouth	Brown, Chelsey F. Wentworth	Plymouth	Rumney	09/23/17
Paige, Gayle L. Wentworth	Barkwell, Rex H. Wentworth	Wentworth	Wentworth	10/07/17
Souza Jr. Frank J. Wentworth	Devine, Kathleen A. Wentworth	Wentworth	Groton	11/04/17

RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
Demler, Dale	01/26/17	Franklin	Demler, Robert	Meyer, Dolores	N
Jameson, Judy	02/02/17	Manchester	Mansfield, Herbert	Shallow, Fay	N
McDermott, Helen	02/28/17	North Haverhill	Mullaly, Thomas	Mahoney, Ellen	N
Muzzey, Elva	04/12/17	Wentworth	Eastman, Roy	Rodimon, Evelyn	N
Ames, Joan	04/14/17	Meredith	Morrison, William	Whitney, Hazel	N
Bartrum, Dean	04/22/17	Concord	Bartrum, Dean	Moody, Marcia	N
Downey, Woodman	04/27/17	Wentworth	Downey, William	Fundahn, Anne	N
Olivier, Donald	06/29/17	Wentworth	Olivier, Arthur	Caya, Anita	Y
George Jr, Harry	08/01/17	Wentworth	George Sr, Harry	Chase, Amy	Y
Gowan, Elsie	08/15/17	Meredith	Hoyt, Frank	Shaples, Elsie	N
Campbell Jr, Robert	08/22/17	Wentworth	Campbell Sr, Robert	Duffy, Mary	Y
Lipman, Richard	08/29/17	Wentworth	Lipman, Arthur	Hochreiner, Carol	U
Page, Eugene	09/02/17	Franconia	Page, Herbert	Colburn, Doris	N
Brown, Timothy	10/15/17	Plymouth	Brown, Oscar	Catan, Deborah	N
Chessey, John	10/27/17	Concord	Chessey, Gorge	Pfiefer, Alice	N
Page, Kae	11/02/17	Franconia	Fillian, Richard	Dutton, Sarah	N

Trustees of the Trust Funds					
		2017 Report			
<u>Perpetual Care Funds</u>	<u>Assets 12/31/16</u>	<u>2017 Distributions</u>	<u>2017 Income</u>	<u>2017 Deposits</u>	<u>Assets 12/31/17</u>
Village Cemetery	\$5,575.84	\$0.00	\$51.79	\$0.00	\$5,627.63
Foster Cemetery	\$1,958.04	\$0.00	\$18.19	\$0.00	\$1,976.23
East Side Cemetery	\$638.12	\$0.00	\$5.93	\$0.00	\$644.05
<u>Trust Funds</u>	<u>Assets 12/31/16</u>	<u>2017 Distributions</u>	<u>2017 Income</u>	<u>2017 Deposits</u>	<u>Assets 12/31/17</u>
John Peters Trust	\$1,702.37	\$0.00	\$15.81	\$0.00	\$1,718.18
Mary Pillsbury Trust	\$778.74	\$0.00	\$7.24	\$0.00	\$785.98
Harry Turner Memorial Trust	\$10,696.89	\$0.00	\$62.30	\$0.00	\$10,759.19
George E. Plummer Memorial Trust Fund	Plummer Fund income is divided into four equal shares to benefit the Library and Cemeteries				
NHPDIP	\$97,447.22	\$905.22	\$905.22		\$98,352.44
Note: NHPDIP funds in the amount of \$2558 were used for forestry services in preparation of a 2018 timber harvest.					
Those funds are accounted for and returned to the NHPDIP account upon completion of the harvest.					
Fidelity	\$144,551.31	\$1,972.45	\$1,972.45		\$145,217.72
AT&T (# Shares)	2,702.00	\$526.26	\$526.26		2,702.00
Putnam (# Shares)	2,376.20	\$376.31	\$376.31		2,376.20
Vodafone (# Shares)	47.00	\$78.90	\$78.90		47.00
Comcast (# Shares)	90.00	\$65.16	\$65.16		90.00
Verizon (# Shares)	648.00	\$38.40	\$38.40		648.00
Wells Fargo Advantage Fund	\$31,395.31	\$629.80	\$629.80		\$33,883.45
Pfizer (# Shares)	788.00	\$544.68	\$544.68		\$788.00
<u>Capital Reserves</u>	<u>Assets 12/31/16</u>	<u>2017 Distributions</u>	<u>2017 Income</u>	<u>2017 Deposits</u>	<u>Assets 12/31/17</u>
School Building	\$6,930.25	\$0.00	\$64.37	\$10,000.00	\$16,994.62
Fire Truck Capital	\$61,367.22	\$0.00	\$570.05	\$15,000.00	\$76,937.27
Police Cruiser	\$15,812.46	\$0.00	\$146.88	\$9,000.00	\$24,959.34
Ambulance	\$1,041.68	\$0.00	\$9.67		\$1,051.35
Fire Station Site Bldg.	\$146,694.37	\$0.00	\$1,362.69	\$15,000.00	\$163,057.06
Fire Dept. Grant *	\$20,288.49	\$0.00	\$188.47		\$20,476.96
Town Hall Maintenance	\$55,399.00	\$0.00	\$514.62		\$55,913.62
Town Hall Repair *	\$9,614.80	\$0.00	\$89.32		\$9,704.12
Highway Equipment	\$76,300.66	\$0.00	\$708.79	\$25,000.00	\$102,009.45
Road Paving	\$51,594.68	\$0.00	\$479.28	\$50,000.00	\$102,073.96
Bridge *	\$105,947.83	\$0.00	\$984.18	\$10,000.00	\$116,932.01
Landfill Closure	\$84,108.10	\$0.00	\$175.93		\$84,284.03
Reappraisal	\$12,547.03	\$0.00	\$116.55	\$10,000.00	\$22,663.58
Property Maps	\$12,079.30	\$0.00	\$112.22		\$12,191.52
Transfer Station Recycling *	\$27,739.21	\$0.00	\$257.68		\$27,996.89
Webster Memorial Library *	\$21,589.71	\$0.00	\$200.54	\$15,000.00	\$36,790.25
Town Office (Established)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00

**TOWN OF WENTWORTH
TREASURER'S REPORT 2017**

<u>Town Revenues</u>		
Copies	\$42.00	
Franchise Fees	\$1,710.50	
Rebates/Refunds/Reimbursements	\$6,799.94	
Municipality Rental	\$50.00	
Police Dept Income	\$250.00	
Race Track License Fee	\$25.00	
Sale of Muncipal Property	\$50.00	
Transfer Station Dump Fees	\$7,617.05	
Transfer Station Recyclables	\$2,977.31	
	-----	\$19,521.80
<u>Dept of Interior</u>	\$10,215.00	\$10,215.00
<u>Revenue-State of New Hampshire</u>		
Highway Block Grants	\$110,675.55	
Rooms & Meals	\$46,908.03	
	-----	\$157,583.58
<u>Tax Collector Revenues</u>		
Interest	\$25,837.72	
Land Use Tax	\$4,216.49	
Liens Tax	\$1,118.42	
Penalty Tax	\$3,144.50	
Property Tax & Credits	\$2,406,253.86	
Timber Tax	\$29,873.57	
	-----	\$2,470,444.56
<u>Town Clerk Revenues</u>		
Dogs	\$2,577.00	
Marriage License Fees	\$250.00	
Motor Vehicles-State	\$67,143.77	
Motor Vehicles-Transfer to State	(\$67,143.77)	
Motor Vehicles-Town	\$180,136.99	
Return Check Fee	\$30.00	
UCC	\$705.00	
Vitals	\$335.00	
	-----	\$184,033.99
<u>TOTAL 2017 REVENUES-MVSB GENERAL FUND</u>		\$2,841,798.93
<u>Beg Bal MVSB General Fund Checking Jan</u>		
	\$129,075.09	
W/D from NHDIP Gen Fund to MVSB Gen F	\$1,065,000.00	
Deposits To NHDIP Gen Fund From MVSB	(\$1,025,000.00)	
Deposit from Police Revolving Fund	\$6,055.31	
Deposit Transfer From MVSB Tax Acct	\$152,002.37	
Less Selectmen's Orders	(\$2,628,323.75)	
Less Transfer to MVSB Payroll Checking Ac	(\$340,907.63)	
Less Transfer to State MV	(\$67,143.77)	
Interest Earned	\$14.20	
	-----	\$132,570.75
<u>End Bal MVSB General Fund Checking Dec 31, 2017</u>		\$132,570.75
<u>Beg Bal MVSB Payroll Checking Jan 1, 2017</u>		
	\$358.33	
Transfers From MVSB General Fund Check	\$340,907.63	
Less Payroll Disbursements	(\$340,610.23)	
Interest	\$0.59	
	-----	\$656.32
<u>End Bal MVSB Payroll Checking Dec 31, 2017</u>		\$656.32
<u>Beg Bal NHDIP General Fund Jan 1, 2017</u>		
	\$659,038.92	
Deposits	\$1,025,000.00	
Withdrawals	(\$1,065,000.00)	
Interest Earned	\$3,310.09	
Transaction Cancellation Fee	(\$27.08)	
	-----	\$622,321.93
<u>End Bal NHDIP General Fund Dec 31, 2017</u>		\$622,321.93

POLICE REVOLVING FUND

Beg Bal MVSV Police Revolving Fund Jan 1, 2017	\$1,172.22
Deposits - Race Track Income	\$6,820.00
Interest Earned	\$1.11
Service Charge	(\$2.00)
Transfer to General Fund	(\$6,055.31)

End Bal MVSV Police Revolving Fund Dec 31, 2017	\$1,936.02

**NHDIP PLANNING BOARD
KING-GRAVEL ESCROW ACCOUNT**

Beg Balance King-Gravel Escrow Jan 1, 2017	\$9,122.87
Interest Earned	\$84.73

End Balance King-Gravel Escrow Dec 31, 2017	\$9,207.60

**MEREDITH VILLAGE SAVINGS BANK
TAX ACCOUNT**

Beg Balance MVSB Tax Account Jan 1, 2017	\$3,563.63
Credit Card Payments 2017	\$149,398.91
Credit Card Payments Cleared 2017	(\$152,002.37)
Credit Card Payments Still to Clear	\$2,033.83

End Balance MVSB Tax Account Dec 31, 2017	\$2,994.00

Respectfully Submitted,

Deborah L Vlk, Treasurer

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

<u>Description:</u>	<u>RC Values</u>
Library – one story, joisted masonry building, built in 1917, located on the Common, Wentworth NH	\$300,000
On contents while contained above	\$233,000
Historical Museum – One story, frame building, located on the Common, Wentworth, NH	\$50,000
Town Hall – Two story, frame building, located on, East Side Road, Wentworth, NH	\$375,000
On contents while contained above	\$56,000
Fire Station – One Story, frame building, built in 1965, located on the Common, Wentworth, NH	\$100,000
On contents while contained above	\$52,000
Highway Garage – One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$100,000
On contents while contained above	\$57,000
Town Office Building – One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$175,000
On contents while contained above	\$67,000
Band Stand located on Town Common	\$45,000
Salt Shed – located on Bullseye Curve	\$1,500
On contents while contained above	\$4,584
Riverside Park – next to river, behind Webster Library	\$4,300
Waldron Property	\$4,600
TOTAL VALUE OF SCHEDULE	\$1,624,984

Summary Inventory of Valuation 2016 DRA MS-1

Value of Land Only	Acres	Valuation	Totals
Current Use	18,982.03	\$1,079,874	
Conservation Restriction Assessment	0	0	
Residential	2,779.01	\$24,552,400	
Commercial/Industrial	237.89	\$1,182,500	
Total of Taxable Land	21,998.93		\$26,814,774
Tax Exempt & Non-Taxable	4,442.12	\$4,014,400	
Value of Building Only			
Residential		\$51,604,900	
Manufactured Housing as defined in RSA 674:31		\$2,483,300	
Commercial/Industrial		\$5,563,500	
Total of Taxable Buildings			\$59,651,700
Tax Exempt & Non-Taxable		\$3,072,100	
Public Utilities		\$8,425,200	
Tax Valuation Before Exemptions			\$94,891,674
		Count	
Disability Improvements		0	0.00
Modified Assessed Valuation			\$94,891,674
Exemptions	Amt./Exemption	Count	Valuation
Blind Exemptions Granted	\$15,000	0	0.00
Elderly Exemptions Granted		1	25,000
Disabled Exemptions Granted	\$5,000	0	0.00
Total Dollar Amount of Exemptions			\$25,000
Net Valuation Tax Computed			\$94,866,674
Less Utilities			\$8,425,200
Net Valuation for Municipal Tax Rate			\$86,441,474
Tax Credits	Limits	Count	Valuation
Veterans	\$200	43	\$8600
Veterans, Surviving Spouse	\$700	0	0.00
Service-Connected Total Disability	\$700	5	\$3,500
Total Number and Amount		48	\$12,100
Current Use	Total Acres in Current Use	Assessed Valuation	Total # of Acres
Farm	554.54	\$219,007	6,580.31
Forest	9,934.75	\$613,835	8.13
Forest with Documented Stewardship	8,039.14	\$238,137	0
Unproductive	435.52	\$8,577	0
Wetlands	18.08	\$318	
Owners in Current Use			206
Parcels in Current Use			339
Total Current Use	18,982.03	\$1,079,874	

Wentworth Police Department Annual Report 2017

Dear Wentworth residents, business owners, and property owners. I want to first thank all of you that have supported me as your Chief of Police over the last three years now and for the support that you have showed to the other members of my department.

2017 started off with the pain staking task of the continued investigation of the homicide that our community suffered at the end of 2016. Your police department worked hand in hand with the New Hampshire State Police and the Major Crimes Unit regarding this homicide investigation.

The hard work and dedication of all involved law enforcement agencies resulted in a conviction of the person responsible for that horrific crime. Hopefully that conviction allows for some type of closure for the family of the victim and the community as a whole.

As your Chief of Police I also feel compelled to share with you that our community is not immune to domestic abuse issues as that is an issue that we seem to contend with on a regular basis. In 2017 there were numerous calls regarding domestic violence that were handled by either the Wentworth Police Department, New Hampshire State Police, or both agencies.

To put it into perspective, there were 18 domestic violence orders of protection, emergency orders and court orders that were served in the town of Wentworth, or, on Wentworth residents regarding domestic violence related matters. As a law enforcement agency we strive to provide whatever services are needed and available to assist anyone who is involved in a domestic violence related incident. These matters are at times volatile and can become very violent very quickly.

In 2017 the Wentworth Police Department had 618 different calls for service. These calls were a combination of calls from Grafton County Dispatch, calls received directly at the Wentworth Police Department, as well as self-generated calls for service. It is important to note that your Police Department is not just a “reactive” Police Department but also a “proactive” Police Department.

I bring this up because it is important that we understand as a community how critical it is at times that you are fortunate enough to have and support your own Police Department.

One of our sister communities for example has gone a short period of time without having a police department, part time or full time. Unfortunately, they have fallen victim to numerous burglaries and thefts, some of which have taken place during the day time hours. They are currently working to correct that problem by filling positions in their police department that have been vacant.

Most of the criminals that are out there looking to prey on people and communities are opportunist. If they see an opportunity, they will capitalize on it, and will continue to do so until the opportunity is no longer there.

Because we are a proactive Police Department, and not just reactive, we take away some of those opportunities, limiting at least to some extent what those criminals do and don't do in your community.

We make ourselves very visible, and deliberately not predictable in our patrol procedures, and that eliminates some of these opportunities where criminals feel comfortable enough to commit a burglary and or theft during the light of day. We will continue to be diligent in keeping this community as safe as we can possible make it.

Let's move on to some positive topics. In 2017 I hired another police officer, Todd Eck, to work part time with our agency. Officer Todd Eck has joined our agency and comes with over 20 years of law enforcement experience. Officer Eck is a professional and personable officer and a welcomed addition to this agency.

In 2017 I started utilizing a new mobile radar speed sign that I purchased for the town to assist in curbing speed complaints in several problem areas of the community. This sign has been well received by Wentworth residents and I feel productive.

Another positive change to note is that in August 2017, I officially retired from my full time position as second in command at the Haverhill Police Department after having served there for 20 years. Now I can dedicate more of my time and efforts on the community of Wentworth. This also allows me more patrol time; time to address administrative matters associated with being your Chief of Police, and time to interact with the Wentworth Elementary School.

In closing I would like to once again extend a sincere thank you to the community of Wentworth from myself, as well as my staff, for your continued support. We look forward to serving you in 2018. As always, I have an open door policy, so please feel free to stop by.

Respectfully Submitted,

Chief Wallace Trott

Wentworth Police Department

Martha Trott
Office Manager

Peter Chierichetti
Police Officer

George Hill
Police Officer

Todd Eck
Police Officer

Wayne Godfrey
Animal Control Officer

Wentworth Volunteer Fire Department

Another year has come and gone for the Wentworth Fire Department and it was certainly a memorable one. We responded to a staggering 104 calls for service. By far this is the most calls we have handled in a single year in decades, and quite possibly ever. In spite of this, however we found ourselves with lower response times and more equipment and members at calls than before. This is because of the sheer grit, determination and dedication of all of our members. I truly cannot express the depth of my gratitude and appreciation for all of our members as well as their families. Whether it was someone's home on fire, a flock of sheep being caught in flood waters, or a person stuck in their car following a motor vehicle accident (all calls we responded to in 2017), the brave men and women of the Wentworth Volunteer Fire Department handled each and every incident with the utmost level of efficiency and professionalism.

Those same members and their families somehow still found time to raise nearly \$6000 through our various fund raising efforts throughout the year. Several of our members also took the initiative to further their education within the fire service as we now have several newly minted fire pump operators and one certified fire instructor amongst our ranks. We saw a couple of new faces come to the Fire Department this year as well. These new members have already started their journey under the tutelage and watchful eyes of the senior members.

This year was not without its challenges as one would expect however. In November, we were called to respond to the home of one of our own to assist the Warren Wentworth Ambulance Service. A 35 plus year veteran of this department had suffered a stroke in his home alone. While everyone maintained the high level of professionalism that has become our hallmark, the sight of one of our own in this state brought many of us to tears in the hours and days following. I am pleased to report that as of this writing however, that member has made huge bounds on his road to what appears will a full and successful recovery.

With the increased call volume on our minds, the officers of the Fire Department put together a small gathering of the firefighters and their families where we could all eat, socialize and remember why we all do what we do. We discussed how grateful we are for our town and its people. It is through their continued support that we have been able to grow and prosper into what we are today and for that we are all thankful to you our townsfolk for all it is that you do to support us at every opportunity. We looked to show that gratitude to our community as well this year by opening the station for trick or treaters on Halloween. I am pleased to report it was a great success so great in fact that we have decided to do it again next year and are pleased to announce what we hope will be another annual event, we will be hosting a children's Easter egg hunt on the town common on the Saturday before Easter. See our Facebook page for more details as the date gets closer.

In conclusion I again want to thank our members, from newest firefighter to oldest veteran and everyone in between. I want to thank their families for their seemingly endless understanding and support and I want to thank our citizens for their support as we grow into the future. We are always looking for new members to join our team; the only prerequisites are a good attitude and a desire to help those around them. We meet on the First and Third Wednesday of the month at 7:00pm at the Fire Station, 16 Wentworth Village Rd. Also please follow us on Facebook to stay up to date on all of our activities.

Respectfully Submitted,

Lt. Ray Welch

WVFD Incident Reports 2017

1/6	Buffalo Rd, 42C1, MVA	7/1	NH25, POV, Flooding
1/7	N Dorchester Rd, 42E2, Animal Rescue	7/1	Ellsworth Hill Rd, POV, Flooding
1/9	NH 25A, 42E1, Outside Fire	7/6	E Side Rd, 42C3, Fire Alarm
1/11	E Side Rd, 42E1, Fire Alarm	7/12	E Side Rd, POV, Fire Alarm
1/15	E Side Rd, 42E1, Fire Alarm	7/15	Rumney, POV, Injured Hiker Assist
1/17	Warren, 42C2, Medical Assist	7/19	Frescoln Rd, POV, Outside Fire
1/20	Warren, 42E1, 42E3, Building Fire	7/20	NH 25A, 42E1, 42E3, Outside Fire
1/20	NH 25, 42E2, 42E3, MVA		
1/21	Warren, 42E2, 42E3, MVA	8/4	Benton, 42C1, Fire Alarm
		8/8	Warren, 42E3, Outside Fire/Wires Down
2/2	Groton, 42E1, 42E3, Building Fire	8/8	Warren, 42E2, 42E3, MVA
2/4	Warren, POV, Medical Assist	8/17	Warren, 42E2, 42E3, MVA
2/5	NH 25, 42E2, 42E3, MVA	8/25	NH 25, POV, Medical Assist
2/8	Benton, 42E1, Fire Alarm		
2/13	E Side Rd, POV, Fire Alarm	9/4	Warren, 42E2, 42E3, MVA
2/18	E Side Rd, 42E1, Fire Alarm	9/4	NH 25, POV, Medical Assist
		9/12	NH 25, 42C1, Outside Fire
3/3	Benton, 42E1, Building Fire	9/16	NH 25, 42E2, Medical Assist
3/6	E Side Rd, POV, Fire Alarm	9/24	Warren, POV, MVA
3/6	Vlk Mtn Rd, 42E1, 42E2, 42E3, MV Fire	9/26	Ellsworth Hill Rd, 42E2, Tree & Wires Down In Rd
3/7	Woodhaven Rd, 42E1, 42E3, Bldg Fire	9/27	E Side Rd, 42E1, Fire Alarm
3/8	Benton, POV, Fire Alarm		
3/10	NH 25, 42E2, MVA	10/1	E Side Rd, 42E1, 42E3, Building Fire
3/13	E Side Rd, 42E3, Fire Alarm	10/15	NH 25, 42E2, Medical Assist
3/27	Benton, 42E2, MVA	10/15	Red Oak Hill Rd, 42E1, Gas Leak Outside
		10/15	Rumney, 42E1, 42E3, Outside Fire
4/5	E Side Rd, 42E1, 42E3, Fire Alarm	10/20	NH 25A, 42E2, 42E3, MVA
4/10	Rowentown Rd, 42E1, 42E2, 42E3, Bldg Fire	10/26	Warren, 42E2, Tree on Wires
4/10	NH 25, 42E1, Animal Rescue	10/29	Ellsworth Hill Rd, 42E2, Tree & Wires Down in Rd
4/16	Warren, 42E1, 42E3, Fire Alarm	10/30	Warren, 42E2, Tree Blocking Rd
4/16	N Dorchester Rd, 42C4, Outside Fire	10/30	NH 25A, 42E2, Wires Down
4/16	NH 25A, 42E1, 42E3, Outside Fire	10/30	NH 25, 42E2, Animal Rescue Flooding
4/25	E Side Rd, 42E2, Medical Assist	10/30	Warren, 42E2, MVA
4/25	Warren, 42E1, 42E3, Fire Alarm	10/30	NH 25, 42E2, Flooding
4/29	Warren, 42E1, 42E3, Wires Down	10/30	E Side Rd, 42E3, Flooding
4/30	Warren, 42E2, MVA	10/31	Zoe Rd, 42E2, Medical Assist
4/30	E Side Rd, 42E3, Fire Alarm		
		11/17	Warren, 42E2, MVA
5/2	Warren, 42E2, MVA	11/23	E Side Rd, 42E2, Medical Assist
5/5	NH 25A, 42E1, Tree on Wires	11/24	NH 25, 42E1, 42E3, Chimney Fire
5/12	Woodhaven Rd, POV, Animal Rescue	11/26	NH 25, 42E2, MVA
5/12	NH 25, 42E2, Outside Fire		
5/21	Warren, 42E3, Outside Fire	12/1	Saunders Hill Rd, 42C1, Outside Fire
5/25	NH 25, 42E2, 42E1, Wires Down	12/2	NH 25A, 42E2, 42E3, MVA
5/26	Warren, 42E1, 42E3, Fire Alarm	12/7	E Side Rd, 42C3, Fire Alarm
		12/9	N Dorchester Rd, 42E2, MVA
6/10	NH 25, POV, Medical Assist	12/15	NH 25, 42E2, Animal Rescue
6/12	Warren, 42E1, 42E2, Gas Leak Outside Building	12/17	Bullseye Curve, 42E1, 42E2, Chimney Fire
6/12	Beech Hill Rd, 42E1, Outside Fire	12/20	Browns Ln, POV, MVA
6/12	Warren, 42E3, 42E1, Fire Alarm	12/23	Warren, 42E1, 42E2, 42E3, Building Fire
6/15	Warren, POV, Tree on Wires	12/24	Pinehaven Rd, 42E2, Flooded Oil Burner
6/18	Warren, 42E2, MVA	12/24	Warren, 42E1, 42E2, 42E3, Building Fire
6/19	Orford, POV, Injured Hiker Assist	12/27	NH 25, 42E2, Chimney Fire
6/22	Rumney, 42E3, 421, Excavator Fire	12/31	NH 25A, 42E2, Service Call Water Problem
6/24	Orford, 42E3, Cover Truck		
6/25	Ellsworth Hill Rd, 42E2, Gas Leak in Building		
6/30	Atwell Hill Rd, 42E3, 42E1, Building Fire		
7/1	NH 25A, 42E2, Assist Police Flooding		
7/1	Atwell Hill Rd, POV, Flooding		
7/1	NH 25, POV, Animal Rescue Flooding		

Transfer Station Report

End of Year 2017

2017 was a year of transition and learning. We saw extremes in the weather. Changes in the staff and changes in the daily operations of the Transfer Station. Looking back now, the year flew by.

Through all this transition we were able to meet the needs of the community, improve the overall operation and still come in under budget by almost \$7,000 for the year.

This coming year we hope to bring a great many more changes. These changes hopefully will include the recycling of clean cardboard, plastics 1-7, and all metal cans, a large bulletin board for notices and town events, and some storage solutions for our materials.

We are already recycling our aluminum cans, plastic drink bottles and large glass bottles that are returnable as well as the aluminum cans with no deposit. All metal including cans from food and other sources that are rinsed out can be placed in the scrap metal area. All of this metal also helps to generate income. Most of our residents are setting these items aside. However, there are still a few who do not. Please help to keep the Transfer Station open and our taxes down by recycling everything you can! With your continued cooperation, we can and will come in under budget again in 2018.

With the cooperation of everyone who uses the Transfer Station, we can make it a greater blessing for our community.

Thank you all for a great year! I look forward to seeing all of you and welcoming your ideas, thoughts, and suggestions in the coming year.

Respectfully Submitted,

Glenn Campbell

C & D / Bulky Waste	
Minimum Fee is \$2.00	\$2.00
5 gallon bucket full	\$2.00

Roof Shingles (by Approx. Sq. Wgt)	Approx. 360 #/ Sq.
per square rate (each square) =	\$23.00 / Square
3 bundles = 1 square - 5.5 Square = 1 Ton	
Option: Pay \$125.00 per ton	\$125.00 / ton

Truck Load (no shingles)by approx. Weight	
Full size 8' bed 1 Ton - Full to rail	\$50.00 - \$125.00
Full size 8' bed 1 Ton - Half to rail	\$25.00 - \$62.50
Full size 8' bed 1/2 Ton- Full to rail	\$40.00 - \$62.50
Full size 8' bed 1/2 Ton- Half to rail	\$20.00 - \$31.25
Small 6' bed, trailer, SUV- Full	\$25.00 - \$62.50
Small 6' bed, trailer, SUV- Half	\$20.00 - \$31.25
8' Stake, Rack or Dump - Full	\$50.00 - \$125.00
8' Stake, Rack or Dump - Half	\$25.00 - \$62.50

Wood Door (hollow core)	\$5.00
Wood Door (solid core)	\$10.00
Metal Clad Door (wood core)	\$10.00
Bathroom vanity	\$10.00
Countertop (small)	\$10.00
Countertop (large)	\$20.00
Toilet / Sink	\$10.00
Tub (fiberglass or plastic)	\$15.00
Tub (cast iron)	Free

Furniture	
Overstuffed Chair	\$10.00
Overstuffed Sofa	\$15.00
Dining room / Kitchen Table	\$15.00
Dining room type Chairs	\$5.00

Mattress or Box Spring	
Not Stripped	\$15.00
Stripped	\$10.00

Appliances	
Stove/Range	Free
Washer / Dryer	Free
Convection Oven	Free
Hot Water tank	Free
Refrigerator	\$25.00
Chest Freezer	\$25.00
Upright Freezer	\$25.00
Air Conditioner	\$25.00
Dehumidifier	\$25.00
Microwave Oven	\$25.00
Vacuum Cleaners	\$5.00

Electronics	
CPU (computer base)	\$25.00
Printer	\$20.00
Fax Machine	\$20.00
VCR	\$5.00
DCD Player/Recorder	\$5.00
Stereo System	\$10.00
Boom Box	\$5.00
Cell Phone	Free
CRT up to 13"	\$7.50
CRT 14" up to 21"	\$10.00
CRT 22" up to 25"	\$15.00
CRT 26" up to 31"	\$20.00
CRT 32" up to 36"	\$30.00
CRT 37" up to 44"	\$35.00
CRT 45" up to 48"	\$40.00
CRT Larger than 48"	\$45.00
Large Projection TV	\$50.00
Video Game Systems	\$5.00
Laptops	\$20.00

Electronics (continued)	
Flat Screen TV/ Monitor	
Up to 13"	\$3.50
14" up to 21"	\$5.00
22" up to 25"	\$7.50
26" up to 32"	\$10.00
33" up to 40"	\$12.50
41" up to 49"	\$15.00
50" up to 59"	\$17.50
60" up to 69"	\$20.00
70" and over	\$25.00

Tires (no rims)	
Bicycle	\$3.00
Motorcycle	\$5.00
16" and under	\$5.00
17" up to 24"	\$10.00
25" and over	\$30.00
Tires on rims (all sizes)	\$25.00

Tanks	
Small propane cylinder	Free
Up to 20# tank	\$5.00
Over 20# tank	\$10.00
Helium tank	\$5.00
Fire extinguisher	\$7.00

Miscellaneous	
CFL's	Free
Fluorescent bulb's	Free
All Batteries	Free
Steel/ Aluminum	Free
Used Motor Oil	Free
All Aluminum Cans	Free
Glass Bottles w/ Deposit	Free

Scrap metal must be free from all lumber, cloth, padding, etc. Items with wheels must have tires removed. All fluids must be drained.

2017 Road Agent Report

Dear Wentworth Residents,

As of this writing I have served as your road agent for almost a year and a half now. This has been a time of transition, learning, and I feel also a time of progress and change. In 2017 one of our town highway employees, Adrian Smith, chose to move on to another position outside of the community and we wish him the best of luck with his new ventures.

This of course created a vacant position within your highway department. This vacancy was filled by our newest member, Andrew Hantley, who comes to us very much qualified and eager to serve the community of Wentworth, and we welcome him.

2017 also brought us some tough times in the form of two major storms, which triggered community wide flooding, which then in turn wreaked havoc on some of our roads and bridges. For those that were not aware, during both storms we lost eight roads and two bridges to the flooding leaving a number of Wentworth residents stranded and some without utilities.

The Wentworth Highway Department and other members of this community came together. In less than two days the roads were passable again and in less than three days the bridges were repaired. As we all know living in New England brings its challenges, but, we chose to live here, and in doing so, we prepare as best we can.

As your road agent I do my best to prepare for these challenges in an attempt to better serve the residents and property owners of the Town of Wentworth. My two employees and I sometimes work late hours, nights, weekends, and holidays if needed. We do so to ensure as best we can that the roads in your community are passable and safe.

I started out saying that this has also been a time of learning. With every changing of the season we learn to deal with every situation that Mother Nature sends our way. In the process we also try to implement better ways to care for our roads and maintain them. It is a never ending process, but, we do it, and we continue to strive to do it better and better every year.

Some Wentworth residents have come to me with suggestions, comments, and even complaints over the last year and I thank them for doing so. As your road agent I am open to suggestions, and even criticism, as long as it is constructive and productive. In closing I would encourage anyone in Wentworth to contact me with any suggestions that may help us better serve the community of Wentworth as your highway department in 2018.

Respectfully,
Kevin B. Gilbert





WENTWORTH HISTORICAL SOCIETY
Post Office Box 13
East Side Road
WENTWORTH NH 03282

Each year the members of the Wentworth Historical Society celebrate the joy of community and friendships that have stood the test of time. Our April thru December monthly meetings are something to look forward to. The meeting is opened at 7 pm, the third Thursday of each month at the Historical Museum on East Side Rd. We discuss and vote on topics that will enable us to continue our responsibilities. They include maintaining historical records and artifacts, maintaining the museum in which they are kept, opening the museum to the public on Saturdays from 10 am to 2 pm, and being helpful to answer any questions one would have concerning the history of Wentworth. We also produce events such as the annual August Market Day and in 2016, the anniversary to mark 250 years of the incorporation of Wentworth.

Following the short business meeting; we invite a guest speaker who might talk about the history of our town, the history of the area long before the founding of Wentworth, or perhaps a presentation of a donated artifact or industry that once flourished here.

Each year the members of the Historical Society are getting another year older. We encourage town residents and their children to join us for a Thursday night meeting or a Saturday visit to the museum. Your attendance is appreciated, your input is helpful.

In 2017, members and community friends held a successful Market Day event. It was well attended and monies were raised for the Historical Society, Fire Department, Parks and Recreation, and vendors. A special thank you, goes out to Pattens Auto Repair in Wentworth and Moose Scoops in Warren. In July, Moose Scoops hosted a car show that Patten Auto sponsored, along with their car club enthusiasts. It was a huge success. Attendees were happy, and close to \$2000.00 was raised and will be used to install a proper monument on the Town Common that honors those from Wentworth that served in the armed forces. The historical society continues to seek names of Veterans. Please mail this information to Wentworth Historical Society, PO Box 13, Wentworth, NH 03282.

After many years of meetings with State Officials and residents, a beautiful covered bridge once again allows passage over the Baker River. This is historically significant. A special thank you goes out to Jennifer and John Meade and their support staff for their vision, perseverance, and business acumen.

Elva Muzzey was presented with the Boston Post Cane, given ceremoniously as the Town's oldest resident. Shortly after, Ruth Tatham then earned that distinction. Stay well for many years to come Ruth! On a sad note, this past year we lost Eugene and Kay Page.

Craig Pasco, Treasurer
Wentworth Historical Society

Planning Board Meetings

1st Monday of each month, 6:00 PM
Town Office Building
(Exception - Federal Holidays 2nd Monday)

Subdivisions, lot line adjustments and driveway installations require approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire.

Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire Department of Environmental Services, Concord, NH for their approval and certification of installation.

PLANNING BOARD REPORT FOR 2017

All meetings are open to the public. Minutes of the meetings are posted in the official log of the Planning Board, located in the Selectmen's meeting room. They may also be view on the Town's website. Please feel free to attend our meetings, ask any questions or make suggestions.

There were no subdivision or lot line adjustments requested during the year 2017.

Respectfully Submitted,

George Morrill, Secretary



New Hampshire Association of Conservation Commissions

SERVING NEW HAMPSHIRE'S COMMUNITIES SINCE 1970
54 Portsmouth Street, Concord, NH 03301 | (603) 224-7867 | www.nhacc.org

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STAFF

Barbara Richter
Executive Director

Elaine Planchet
Administrative
Assistant

October 5, 2017

Dear Conservation Commissioner,

New Hampshire Association of Conservation Commissions (NHACC) is here to help you, so your commission can be effective and successful. We need your conservation commission to renew your NHACC membership so we can continue to provide technical assistance and strong leadership. **Good news!** The Board of Directors did not raise dues for the 2018 fiscal year. We understand that commissions operate on a tight budget and we feel it is only fair that NHACC do the same.

Even on a tight budget, your dues go a long way at NHACC. This year your dues helped **NHACC reach out to our members on a regional level**, hosting more than a dozen local programs and roundtable discussions. We provided Wetland Permit Review training in the Seacoast, the Southwest and in the North Country. We offered **networking opportunities** with local land trusts and conservation districts. It was a year of partnerships, working closely with organizations that have a similar purpose, including Great Bay Coastal Training Program, NH Lakes, and the UNH Cooperative Extension.

Your annual dues provide so much more than access to expert advice. Remember, the benefits of membership include:

- Discounted rate at our **Annual Conference to be held on November 4th**;
- Representation in the state legislature and on state-wide commissions to make sure your voice is heard;
- Access to technical assistance and guidance on conservation funding, natural resource inventory, and many other issues;
- Educational opportunities focused on wetland permit review, conservation planning and wildlife habitat protection;
- Networking opportunities including roundtables, hikes, and potluck gatherings;
- Up-to-date publications from our E-newsletter and Legislative Updates.

Most importantly, your support of NHACC helps build a stronger New Hampshire conservation community.

NHACC's goal is to ensure that all NH commissions remain strong and relevant within their communities, making NH a healthy, desirable place to live and work. We can not accomplish this goal alone; we need your help. Please renew your NHACC membership for 2018. Feel free to contact me at Barbara@NHACC.org or call 224-7867 if you have any questions or need assistance. We look forward to working with you again this year.

Sincerely,

Barbara Richter,
Executive Director



272 Main Street
Lancaster, NH 03584

Call 603.788.4928
Fax 603.788.3830

craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Wentworth:

Management is responsible for the accompanying financial statements of Town of Wentworth, which comprise the balance sheet as of December 31, 2016, and the related statement of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed Form MS-535. We have performed a compilation engagement in accordance with *Statements on Standards for Accounting and Review Services* promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form.

The financial statements included in the accompanying prescribed Form MS-535 are presented in accordance with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, PLLC

September 20, 2017

TOWN OF WENTWORTH
Wentworth, New Hampshire
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2016

Exhibit C

	<u>General</u>	<u>Nonmajor Permanent Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 138,934	\$ -	\$ 138,934
Investments	1,380,983	112,745	1,493,728
Taxes receivable, less allowance for abatements of \$991	215,606	-	215,606
Tax liens receivable	77,945	-	77,945
Accounts receivable	-	-	-
Welfare liens	750	-	750
Due from other governments	-	-	-
Due from other funds	-	-	-
Tax deeded property	3,893	-	3,893
Total assets	<u>\$ 1,818,111</u>	<u>\$ 112,745</u>	<u>\$ 1,930,856</u>
LIABILITIES			
Accounts and warrants payable	\$ 429	\$ -	\$ 429
Deposits in escrow	284	-	284
Accrued expenses	10,495	-	10,495
Due to other governments	-	-	-
Due to School Districts	642,491	-	642,491
Due to other funds	2,135	-	2,135
Total liabilities	<u>655,834</u>	<u>-</u>	<u>655,834</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	61,917	-	61,917
Unavailable revenue - grant revenue	-	-	-
Total deferred inflows of resources	<u>61,917</u>	<u>-</u>	<u>61,917</u>
FUND BALANCES (DEFICITS)			
Nonspendable fund balance	3,893	112,177	116,070
Restricted fund balance	-	568	568
Committed fund balance	714,446	-	714,446
Assigned fund balance	3,594	-	3,594
Unassigned fund balance	378,427	-	378,427
Total fund balances (deficits)	<u>1,100,360</u>	<u>112,745</u>	<u>1,213,105</u>
Total liabilities, deferred inflows of resources and fund balances (deficits)	<u>\$ 1,818,111</u>	<u>\$ 112,745</u>	<u>\$ 1,930,856</u>

See accompanying notes and accountants' report.



2017
\$25.66

Tax Rate Breakdown Wentworth

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$801,541	\$94,866,674	\$8.45
County	\$167,410	\$94,866,674	\$1.76
Local Education	\$1,247,385	\$94,866,674	\$13.15
State Education	\$198,564	\$86,441,474	\$2.30
Total	\$2,414,900		\$25.66

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,414,900
War Service Credits	(\$12,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$2,402,800

<p>Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration</p>	<p>10/25/2017</p>
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Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$1,239,903	
Net Revenues (Not Including Fund Balance)		(\$329,056)
Fund Balance Voted Surplus		(\$31,500)
Fund Balance to Reduce Taxes		(\$110,000)
War Service Credits	\$12,100	
Special Adjustment	\$0	
Actual Overlay Used	\$20,094	
Net Required Local Tax Effort	\$801,541	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$167,410	
Net Required County Tax Effort	\$167,410	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$1,439,801	
Net Cooperative School Appropriations	\$474,125	
Net Education Grant		(\$467,977)
Locally Retained State Education Tax		(\$198,564)
Net Required Local Education Tax Effort	\$1,247,385	
State Education Tax	\$198,564	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$198,564	



The 2017 Library Trustees Report

This year the library celebrated its 100th Birthday on Market Day and kept the library open to the public. Cathy Borger, of Borger's Cakes & Bakes, made 2 beautiful cakes for us to share with the public. She donated one of the 2 cakes to us.

Other activities the library participated in this year included the Summer Reading Program Kick Off. This event was held at the Wentworth Elementary School. Jungle Jims, of Boston was the performance chosen for this event and paid for in part with a grant that the library received. The Summer Reading Program Kick Off was enjoyed by all of the students.

The town held a Christmas Tree Lighting this year and the library participated in this by reading a Christmas Story and having the children make a Christmas ornament. The library was filled to capacity with children waiting for a place at a table to participate in the Christmas craft. Fifty to Fifty-five people both adults and children attended and enjoyed themselves. For this event the library purchased some solar lights for the ramp and decorations for the outside lights.

The library now has a telescope that is available for public use. Book Group is held on the 2nd Monday of each month at 6 p.m. and all are invited to attend.

A gift of \$250.00 was received by the library. We used this to purchase a sidewalk sign and 2 movies on dvds. Look for the sidewalk sign in the area of the stone watering trough near route 25.

This year the library had Brian Weeks put track lighting in the foyer to light up the books in the book cases facing the door. We also advertised for refinishing of the floors but did not receive bids in time to complete this project in 2017. The refinishing of the floors is being carried over into 2018.

In the future the concerns of the trustees are the repair and painting of the trim and gutters, making changes to the Trust Deed and an ADA accessible bathroom so the library can move forward.

All of us at Webster Memorial Library would like to thank all who helped us on Market Day. The trustees would like to thank the library staff, Nance and Arielle Masterson for their excellent work and dedication.

Respectfully submitted,

Sharon Sanborn, Chair/treasurer
Kay T. Bailey, Secretary/treasurer
Christine Santom, Trustee

2017 Webster Memorial Library Librarian's Report

The library is open on Mondays from 1-6, Wednesdays from 11-5, and Saturdays from 9-12. Story hour is on Wednesdays at 10 am. An adult book discussion group meets on the 2nd Monday of the month at 6 pm and trustee meetings are held on the fourth Monday of the month at 6 pm.

Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases are available to patrons both in the library and at home. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audio books & ebooks through the New Hampshire Downloadable Books consortium.

High-speed internet access is available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops or other devices.

The library's holdings are as follows:

General Fiction	3167
General Nonfiction	4489
Children's Fiction	2929
Children's Nonfiction	1201
Audio-Visual Materials	1145
Periodicals	20

In 2017, there were 530 cardholders and 1042 visits made to the library. Total circulation of library materials was 2232 items:

General Fiction	804
General Nonfiction	203
Children's Fiction	469
Children's Nonfiction	49
Periodicals	61
Audio-Visual	220
ILL Items Loaned	249*
ILL Items Borrowed	177*

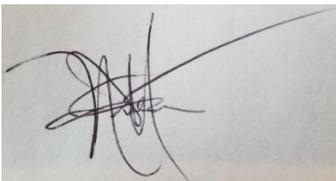
*Because of a system crash on the state ILL server, these two numbers are incomplete at the time of this report.

473 audio books, ebooks, and periodicals were downloaded from the New Hampshire Downloadable Books website.

The library acquired 577 items in 2017. Of these, 138 items were gifts. 307 items were added to the general collection, 167 items were added to the children's collection, and 103 items were added to the audio-visual collection. 6 of the 31 periodical subscriptions are also gifts.

Many thanks to those who support the library!!

Respectfully submitted,



Nance Masterson, Librarian

2017 Webster Memorial Library Budget

	Budget 2017	Actual 2017	Budget 2018
Balance Forward-Appropriations	\$2,220.67	\$2,220.67	\$878.37
Balance Forward-Other	\$1,401.08	\$1,401.08	\$904.29
Balance Forward-Petty Cash	\$25.00	\$25.00	\$60.00
Total Balance Forward	\$3,646.75	\$3,646.75	\$1,842.66
INCOME			
Town Appropriations	\$34,508.15	\$34,508.15	\$37,262.34
Plummer Trust Funds	\$2,350.00	\$652.79	\$650.00
Common Trust Funds	\$0.10	\$0.00	\$0.00
Photocopier Use	\$25.00	\$27.80	\$25.00
Book Sales	\$75.00	\$101.00	\$75.00
Conscience Jar	\$0.00	\$61.63	\$0.00
Donations/Gifts	\$0.00	\$250.00	\$0.00
Interest/Refund	\$0.00	\$0.00	\$0.00
Book Replacement(by Patrons)	\$0.00	\$170.00	\$0.00
Miscellaneous			
Government Grant	\$0.00	\$490.00	\$0.00
Totals	\$36,958.25	\$36,261.37	\$38,012.34
Total Income & Balance Forward	\$40,605.00	\$39,908.12	\$39,855.00
EXPENSES			
Library Director Salaries	\$14,820.00	\$14,722.50	\$14,820.00
Assistant Librarian	\$5,200.00	\$5,200.00	\$5,200.00
Payroll Taxes	\$1,550.00	\$1,524.08	\$1,550.00
Fuel Oil & Boiler Inspection	\$5,500.00	\$3,416.06	\$5,500.00
Telephone	\$500.00	\$466.70	\$500.00
Electricity	\$1,100.00	\$983.26	\$1,100.00
Books, A/V, Periodicals,	\$5,800.00	\$5,791.22	\$5,800.00
Postage	\$65.00	\$49.07	\$65.00
Equipment & Supplies	\$1,600.00	\$1,289.73	\$1,600.00
Maintenance & Repairs	\$1,600.00	\$1,039.11	\$1,600.00
Foyer Lighting	\$750.00	\$500.00	\$0.00
Dues(payments for NHLTA, Conference,like organizations)	\$120.00	\$120.00	\$320.00
Miscellaneous	\$2,000.00	\$1,818.29	\$1,800.00
Replacement Books	\$0.00	\$167.46	\$0.00
Gifts	\$0.00	\$250.00	\$0.00
Grant money spent	\$0.00	\$490.00	\$0.00
TOTALS REGULAR BUDGET	\$40,605.00	\$37,827.48	\$39,855.00
EXPENDABLE TRUST FUND ACTIVITY			
Withdrawal for Refinishing Floors	\$5,000.00	\$0.00	\$8,000.00
TOTALS BUDGET AMOUNTS	\$45,605.00	\$37,827.48	\$47,855.00

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271- 3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You, Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman

Jim Mayhew, Vice-Chairman
Josh Trought, Treasurer
Regan Pride, Secretary

c/o North Country Council
161 Main Street
Littleton, NH 03561
(603) 444-6303 x2025
pemibakerswd@gmail.com

2017 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 44,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs – all of which are harmful to human health and the environment. The cost for this effort in 2017 was \$5,662.68

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com

Respectively Submitted,
Regan Pride, Secretary



Baker River Watershed Association 2017 Annual Town Report

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use as well as best practices for reduction of flood risks and drinking water protection. The purpose of this watershed association is to offer guidance and recommend best practices that sustain the quality of the watershed and its river for all users. We hope that all towns and residents within the Baker River Watershed will think of the consequences of their decisions to neighboring towns and to the natural areas in them. As part of its service to the towns, BRWA volunteers take measurements at 13 sites stretching from Warren to Plymouth, and send samples to State labs for analysis of *E. coli* and chloride levels. The supporting towns cover analytical expenses and volunteer transportation costs. Results are provided to representatives in each town, as well as on the Baker River Watershed Association website: <http://www.bakerriverwatershed.org>.

Thanks to two significant flood events, on July 2 and Oct 30, 2017 was anything but quiet along the Baker River. Watershed communities faced flooding at levels we haven't experienced since the Army Corps of Engineers finished building overflow basins in the 1940's. In both storms, heaviest impacts occurred in Warren and Wentworth, with lessor damage to Rumney and Plymouth, largely along riverside properties and in camping and recreation areas. Small streams eroded their banks and moved more sediment into the Baker River channel. Some businesses were damaged, including a lumber mill in Wentworth, several campgrounds, and the RV Park and pottery shop in Rumney. In the larger October flood, one house in Warren was ripped in half and carried downstream, under the Studio Road Bridge. As a result of these two floods, a great deal of man-made debris now pollutes the river, including outhouses, septic tanks and probably fuel oils. As spring and summer approaches, we urge river users, especially swimmers and boaters, to be especially alert for sharp metal and glass objects protruding into the water column.

November 2017 marked the 90th anniversary of the biggest flood on record on the Baker River, which peaked at almost 17.4 feet in Rumney. The 15 highest floods on record for the Baker River are shown in the table (below). Of these, three (bold text) have occurred in the last 6 years, and two were in 2017. It's worth noting that the July 2, 2017 flood, which devastated so many small streams and undercut driveways and road culverts only reached 10.96 ft. The gage level is just an estimate of the damage associated with floods and only represents one point along the river. Ideally, for emergency planning, each town will have its own gage, even if it is an informal indicator such as the high water mark on a local structure like a bridge. The BRWA can advise towns and property owners on land management and town planning practices to reduce flood losses.

Date	Stage (ft)
11/3/27	17.40
6/15/42	15.50
10/30/17	14.72
3/18/36	14.49
6/30/73	14.45
10/24/59	14.00
8/28/11	13.99
9/21/38	13.03
3/12/36	12.95
3/27/53	12.81
4/12/34	12.28
4/1/87	11.19
1/10/35	11.13
7/2/17	10.96
12/21/73	10.75

In response to the Oct 30 flood, the Town of Warren requested and received dredging permits from the Dept. of Environmental Services. That dredging altered the shape and discharge (flow rate) of the main river channel along two miles of the Baker River (see the photo, below). That alteration, within the high energy reaches of the watershed, will affect areas upstream and downstream over the next few decades. This is a well-known (taught in introductory hydrology classes) and highly predictable response for river channels that have been heavily excavated. The BRWA is concerned that, in trying to protect the property of a half-dozen or so homes built close to the river, river channel alterations made by the Town of Warren have impaired water quality and aquatic habitats and increased erosion rates and flood risks for areas *far outside of Warren's town limits*. More immediately, it has increased risks to drinking water and transportation routes within Warren. A very common outcome of dredging is increased erosion along structures like bridges inside of and upstream of the dredged areas.



The BRWA believes that this dredging has done far greater damage, with effects lasting over a far longer timeframe, than the flooding itself. We note that these actions were well meant, but reactive rather than well-considered. We hope that any

future river alterations (by any town) will occur with careful consideration of impacts it might have on neighboring towns and on the river system as a whole. We feel that risk mitigation that serves the needs of just a few individuals does not justify the destruction of a resource shared by many.

In general, *E. coli* levels in the summer months of 2017 were better than in 2016 for all towns but Plymouth (see table). Most commonly, *E. coli* enters groundwater from problems with overflowing septic tanks and/or inadequate leach fields. In 2018, we will carefully monitor popular swimming areas in Plymouth, with close attention to Warren and Wentworth to determine if flooding and/or dredging has altered the flow of sewage from leach fields into the river channel. Normally levels below 200 counts/100 ml in open water (not wells!) are considered safe, if the 30-day average is less than 126 counts.

Baker River Location	E. Coli (count/100 ml) and Sample Dates							
	6/20/16	8/15-19/2016	9/21/16	10/31/16	6/5/17	7/10 -11/17	8/7/17	9/5/17
Plymouth								
BKR 01 Green Bridge, Rte 3	20	60	270	230	20	100	480	370
BKR 01A Silver Bridge, Tenney Mt Hwy	110	80	240	160	20	120	270	330
BKR 02 Smith Bridge	20	90	380	150	10	60	220	320
Rumney								
BKR 03 RV Park	30	60		50	10	70	90	230
BKR 04 Main St Bridge	30	180		90	10	60	100	180
BKR04G - Rte 25 USGS Gauge	20	30		130			80	
BKR5 Sandhill Rd Bridge	10	90		120	30	40		150
Wentworth								
BKR 06A Silver Bridge	10	150	160		60	30	50	<10
BKR 07 Town Park Hamilton	20	90	80		10	20	20	10
BKR 07A Town Park Paige	10	30	110		20	<10	20	20
Warren								
BKR 08 Bixby Bridge		30	90		<10	10	20	30
BKR 10 Batchelder Brook	<10	10	<10		<10	10	10	20
BKR 11 Breezy Point Rd		10	30		10	<10	10	<10
	bold text: values higher than normal							

The BRWA's primary purpose is to ensure that communities along the river have the opportunity and a mechanism through which they can work together to reduce the risk of future problems. The BRWA asks each town in the watershed to nominate a representative to serve as liaison between town administrations and the BRWA. These representatives serve on the BRWA's steering committee. There are currently open representative positions in all the partner towns (maximum of two per town) and we welcome inquiries into these volunteer positions. The BRWA Steering Committee meets 2-3 times a year to discuss emerging needs within the watershed, to vote on budget expenditures and to elect the officer positions of Chair, Vice-Chair, Secretary and Treasurer. In 2018, all officer positions will come up for election, and traditionally, the Chair does not serve two consecutive terms.

Follow BRWA happenings on the web (<http://www.bakerriverwatershed.org>) and Facebook (<https://www.facebook.com/BakerRiverNH/>). Contact the Chair (chair@bakerriverwatershed.org) to volunteer as a representative, a water tester or to serve as a BRWA representative for your town.

2017 BRWA Steering Committee:
 Lisa Doner, Chair and Plymouth River Monitor and Representative
 David Saad, vice-Chair and Rumney Representative
 Sarah Brown, Wentworth River Monitor and Representative
 Kevin Hopkins, Warren River Monitor and Representative
 Jay Johnson, Warren River Monitor and Representative



Town of Wentworth
C/o Arlene Patten, Administrative Assistant
P.O. Box 2
Wentworth, NH 03282

Dear Select Board,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services free with no support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the Town of Wentworth for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$700.00 for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Every 17 hours, on average, we assisted a local family, helping over 1,134 people.
- We installed 2,871 smoke detectors in homes through our Home Fire Campaign.
- Every day, approximately 87 people were trained in first aid, CPR, and water safety skills.
- We collected 95,196 units of blood from 65,728 donors. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 13 families who were separated from their families were reconnected with the help of our Service to the Armed Forces department.
- We currently have over 1,300 volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Wentworth community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Emily Poirier
Regional Development Specialist

TOWN OF WENTWORTH

2017 Detail of Expenditures

&

2018 Proposed Budget



Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget

WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget	
41 General Muncial Operations						
4130 Executive						
4130.01A Selectmen, Chair	2,200.00	2,200.00	2,200.00	-	100.0%	
4130.01B Selectmen (2)	4,400.00	4,400.00	4,400.00	-	100.0%	
4130.02 Admin Assistant						
4130.02A Administrative Asst	47,800.00	42,000.00	43,881.38	1,881.38	104.48%	
4130.02B Admin Clerk	5,000.00	5,000.00	4,676.00	(324.00)	93.52%	
Total 4130.02 Admin Assistant	52,800.00	47,000.00	48,557.38	1,557.38	103.31%	
4130.05 Town Treasurer	5,000.00	5,000.00	5,000.00	-	100.0%	
4130.06 Town Trustees	1,000.00	1,000.00	1,000.00	-	100.0%	
4130.08 Moderator	750.00	750.00	300.00	(450.00)	40.0%	
Total 4130 Executive	4	66,150.00	60,350.00	61,457.38	1,107.38	101.84%
4150 Financial Administration						
4150.02 Auditor	19,850.00	19,850.00	21,200.00	1,350.00	106.8%	
4150.04 Recd'g Fees Registrar	700.00	700.00	335.84	(364.16)	47.98%	
4150.05 Postage	900.00	900.00	1,042.94	142.94	115.88%	
4150.06 Office Supplies	1,600.00	1,600.00	1,572.02	(27.98)	98.25%	
4150.06A Office Equipment	6,500.00	1,500.00	910.00	(590.00)	60.67%	
4150.07 Train/Workshop/Reimburs	600.00	600.00	278.00	(322.00)	46.33%	
4150.08 Trustee Expenses	400.00	400.00	177.32	(222.68)	44.33%	
4150.09 Bank Charges	100.00	300.00	29.08	(270.92)	9.69%	
4150.11 Mileage expense	1,500.00	1,500.00	1,421.76	(78.24)	94.78%	
4150.12 Outside Service	12,500.00	13,000.00	12,600.79	(399.21)	96.93%	
4150.15 Print, Copy, Ad Ex	2,000.00	2,000.00	1,303.68	(696.32)	65.18%	
4150.17 Software-Avitar,QB,Etc	3,000.00	2,500.00	565.00	(1,935.00)	22.6%	
Total 4150 Financial Administration	4	49,650.00	44,850.00	41,436.43	(3,413.57)	92.39%
4151 Financial Admin TC/TC						
4140 Election/Voter Reg						
4140.1 Supplies/Postage	100.00	50.00	-	(50.00)	0.0%	
4140.2 Voter Registration	600.00	500.00	179.20	(320.80)	35.84%	
4140.3 Election Administration	5,000.00	3,000.00	935.00	(2,065.00)	31.17%	
Total 4140 Election/Voter Reg	4	5,700.00	3,550.00	1,114.20	(2,435.80)	31.39%
4151.01.1 Town Clerk/Tax Coll	26,500.00	26,500.00	25,481.00	(1,019.00)	96.16%	
4151.01.2 Tax Clerk Assistant	9,800.00	9,000.00	8,352.25	(647.75)	92.8%	
4151.02 Deputy TC/TC	1,500.00	1,500.00	2,025.00	525.00	135.0%	
4151.05 Supplies	1,200.00	1,200.00	719.81	(480.19)	59.98%	
4151.06 Equipment	1,700.00	2,000.00	113.62	(1,886.38)	5.68%	
4151.07 Train/Workshops/Mileage	1,200.00	1,200.00	1,107.36	(92.64)	92.28%	
4151.08 Print/Copy/Ad Expense	150.00	150.00	-	(150.00)	0.0%	
4151.09 Subcontractor	3,500.00	3,500.00	2,551.94	(948.06)	72.91%	
4151.10 Postage	1,200.00	1,200.00	1,238.68	38.68	103.22%	
4151.11 Software	5,000.00	5,000.00	4,854.95	(145.05)	97.1%	
4151.12 Mileage	1,450.00	1,450.00	1,426.80	(23.20)	98.4%	
4151.17 Fees-Licenses	1,000.00	1,200.00	863.50	(336.50)	71.96%	
Total 4151 Financial Admin	4	54,200.00	53,900.00	49,849.11	(4,050.89)	92.48%
4152 Assessing/Mapping						
4152.03 Assessing Updates	10,500.00	10,500.00	15,264.61	4,764.61	145.38%	
4152.05 Digital Mapping	2,200.00	2,200.00	2,176.00	(24.00)	98.91%	
Total 4152 Assessing/Mapping	4	12,700.00	12,700.00	17,440.61	4,740.61	137.33%

Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
4153 Legal Expenses						
4153.1 General Legal Services		12,000.00	12,000.00	3,916.56	(8,083.44)	32.64%
Total 4153 Legal Expenses	4	12,000.00	12,000.00	3,916.56	(8,083.44)	32.64%
4155 Personnel Administration						
4155.07 Medical/Life Insurance		30,453.00	18,200.00	14,933.61	(3,266.39)	82.05%
4155.08 Medical Ins Reimbursed		21,000.00				
Total 4155 Personnel Administration	4	51,453.00	18,200.00	14,933.61	(3,266.39)	82.05%
4191 Planning Board						
4191.1 Administration Cost		1,000.00	1,000.00	8.00	(992.00)	0.8%
4191.2 Mstr Plan/Survey/Legal		500.00	500.00	-	(500.00)	0.0%
Total 4191 Planning Board	7	1,500.00	1,500.00	8.00	(1,492.00)	0.53%
4194 Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil		2,500.00	2,500.00	2,263.03	(236.97)	90.52%
4194.1.2 Telephones		2,700.00	2,700.00	1,305.31	(1,394.69)	48.35%
4194.1.3 Service Provider		900.00	900.00	1,809.30	909.30	201.03%
4194.1.4 Electric		2,300.00	2,300.00	1,822.64	(477.36)	79.25%
4194.1.5 Custodial Services		3,100.00	3,100.00	2,080.00	(1,020.00)	67.1%
4194.1.6 Repairs & Services		500.00	500.00	518.98	18.98	103.8%
4194.1.7 Town Office Changes		2,000.00	2,000.00	-	(2,000.00)	0.0%
4194.1.8 Emergency/AED			1,000.00			0.0%
Total 4194.1 Town Office	4	14,000.00	15,000.00	9,799.26	(5,200.74)	65.33%
4194.2 Town Hall Bldg						
4194.2.1 Electric		400.00	420.00	356.38	(63.62)	84.85%
4194.2.3 Misc Repairs & Serv		186.00	100.00	186.00	86.00	186.0%
Total 4194.2 Town Hall Bldg	4	586.00	520.00	542.38	22.38	104.3%
4194.3 Historical Society Bldg	5	1,200.00	1,200.00	-	(1,200.00)	0.0%
Total 4194 Town Buildings		15,786.00	16,720.00	10,341.64	(6,378.36)	61.85%
4196 Insurance						
4196.05 Property Liability		14,930.00	42,000.00	25,869.09	(16,130.91)	61.59%
4196.14 Workers Comp		11,881.00	18,000.00	19,724.40	1,724.40	109.58%
Total 4196 Insurance	4	26,811.00	60,000.00	45,593.49	(14,406.51)	75.99%
4197 Association-Membership						
4197.01 North Country Council		1,200.00	1,200.00	-	(1,200.00)	0.0%
4197.02 Pemi-Baker Solid Waste		870.00	870.00	833.43	(36.57)	95.8%
4197.03 NH Assoc Assess Offic		20.00	20.00	20.00	-	100.0%
4197.04 NH Town Clerks Assoc		40.00	40.00	20.00	(20.00)	50.0%
4197.06 NH Tax Collector Assoc		40.00	40.00	20.00	(20.00)	50.0%
4197.07 NH Municipal Assoc		1,020.00	980.00	1,020.00	40.00	104.08%
4197.08 NH Health Offrs Assoc		35.00	35.00	35.00	-	100.0%
4197.13 NH Public Wrks Mutl Aid		25.00	25.00	25.00	-	100.0%
4197.14 NH GAP-Gov. Assist. Prog.			60.00			0.0%
Total 4197 Association-Membership	4	3,250.00	3,270.00	1,973.43	(1,296.57)	60.35%

Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
4199 Employer Contrib S/S						
4199.1 Soc Sec-Medi-Care		24,000.00	24,000.00	25,231.18	1,231.18	105.13%
Total 4199 Employer Contrib S/S	4	24,000.00	24,000.00	25,231.18	1,231.18	105.13%
Total 41 General Muncpal Operations		323,200.00	311,040.00	272,181.44	(38,858.56)	87.51%
4210 Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		2,300.00	3,300.00	1,989.14	(1,310.86)	60.28%
4210.1B Equipment		400.00	400.00	554.33	154.33	138.58%
4210.1C Maint & Repairs		350.00	300.00	100.39	(199.61)	33.46%
4210.1D Registration & Insp		-	50.00	-	(50.00)	0.0%
Total 4210.1 Police Cruiser		3,050.00	4,050.00	2,643.86	(1,406.14)	65.28%
4210.2 Equipment						
4210.2A Uniforms		500.00	500.00	5,137.75	4,637.75	1,027.55%
4210.2B Ammunition & Firearms		400.00	470.00	1,314.80	844.80	279.75%
4210.2C Radar Calibration		350.00	160.00	350.00	190.00	218.75%
4210.2D Miscellaneous		380.00	500.00	2,142.71	1,642.71	428.54%
4210.2E Software		-	1,200.00	945.00	(255.00)	78.75%
Total 4210.2 Equipment		1,630.00	2,830.00	9,890.26	7,060.26	349.48%
4210.3 Facility Expenses						
4210.3A Utilities 764-5912 5913		570.00	570.00	70.87	(499.13)	12.43%
4210.3B Office Supplies		595.00	200.00	648.03	448.03	324.02%
4210.3C Office Equipment		250.00	250.00	1,280.00	1,030.00	512.0%
4210.3D Software Maint & Repair		1,250.00	50.00	-	(50.00)	0.0%
4210.3E Postage		-	95.00	52.00	(43.00)	54.74%
Total 4210.3 Facility Expenses		2,665.00	1,165.00	2,050.90	885.90	176.04%
4210.4 Administration Wages						
4210.4A Chief of Police		16,750.00	16,750.00	16,749.72	(0.28)	100.0%
4210.4B Patrol & Training		39,000.00	32,000.00	32,583.30	583.30	101.82%
4210.4D Training		-	5,000.00	1,353.12	(3,646.88)	27.06%
4210.4G Admin & Support		1,200.00	1,200.00	1,100.00	(100.00)	91.67%
Total 4210.4 Administration Wages		56,950.00	54,950.00	51,786.14	(3,163.86)	94.24%
4210.6 Communications						
4210.6A Dispatch Phones		1,300.00	1,300.00	1,526.91	226.91	117.46%
4210.6B Dispatch Fees		7,672.00	7,200.00	6,564.50	(635.50)	91.17%
4210.6C Cellphone & Pager		450.00				
Total 4210.6 Communications		9,422.00	8,500.00	8,091.41	(408.59)	95.19%
4210.7 Prosecution/Prof Service		9,024.00	8,252.00	8,251.88	(0.12)	100.0%
Total 4210 Police Department	18	82,741.00	79,747.00	82,714.45	2,967.45	103.72%
4215 Ambulance						
4215.1 Ambulance Services		30,400.00	28,500.00	33,875.00	5,375.00	118.86%
Total 4215 Ambulance	20	30,400.00	28,500.00	33,875.00	5,375.00	118.86%
4220 Fire Dept						
4220.01 Electricity		1,500.00	1,500.00	1,551.88	51.88	103.46%
4220.02 Telephone		500.00	500.00	1,481.76	981.76	296.35%
4220.03 Heating Oil & Propane		2,000.00	2,500.00	1,194.24	(1,305.76)	47.77%
4220.04 Training		1,600.00	1,600.00	-	(1,600.00)	0.0%
4220.05 Communications		15,000.00	13,500.00	13,598.06	98.06	100.73%

Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
4220.06 Supplies		1,000.00	1,000.00	2,600.83	1,600.83	260.08%
4220.07 Equipment Maintenance		3,500.00	3,500.00	3,144.66	(355.34)	89.85%
4220.08 New Equipment		5,000.00	5,000.00	5,764.90	764.90	115.3%
4220.09 Truck Operating Expense		750.00	1,000.00	1,022.30	22.30	102.23%
4220.11 Incentive Pay		5,900.00	5,400.00	5,250.00	(150.00)	97.22%
4220.13 Building Maintenance		500.00	500.00	280.72	(219.28)	56.14%
Total 4220 Fire Dept	9	37,250.00	36,000.00	35,889.35	(110.65)	99.69%
4300 Highways & Streets						
4311 Administration-Wages						
4301.5S Comp Time		-	1,900.00	1,089.00	(811.00)	57.32%
4311.02 Hwy Employees		79,000.00	79,000.00	70,822.36	(8,177.64)	89.65%
4311.05 Hwy Road Agent		52,000.00	52,000.00	48,237.50	(3,762.50)	92.76%
4311.06 Medical/Life Insurance		-	28,500.00	26,831.08	(1,668.92)	94.14%
Total 4311 Administration-Wages		131,000.00	161,400.00	146,979.94	(14,420.06)	91.07%
4312 Highways Department						
4312.00 Highway Garage						
4312.01 Heat & Electric		5,000.00	6,000.00	4,576.63	(1,423.37)	76.28%
4312.02 Telephone\Communication		1,000.00	1,000.00	1,005.75	5.75	100.58%
4312.03 Garage Supplies		3,000.00	3,000.00	2,881.92	(118.08)	96.06%
4312.05 Bldg Maint/Repairs		6,000.00	5,000.00	6,497.49	1,497.49	129.95%
4312.0A Safety Equipment		1,000.00	2,000.00	338.03	(1,661.97)	16.9%
Total 4312.00 Highway Garage		16,000.00	17,000.00	15,299.82	(1,700.18)	90.0%
4312.02 Vehicle Fleet						
4312.02.03 J Deere Grader- 6400		2,000.00	3,000.00	700.00	(2,300.00)	23.33%
4312.02.04 Backhoe/Loader		4,500.00	4,000.00	4,447.63	447.63	111.19%
4312.02.05 Fuel, Lubs, etc,		28,000.00	30,000.00	26,222.34	(3,777.66)	87.41%
4312.02.09 Int'l Truck (2012)		4,500.00	4,000.00	4,325.36	325.36	108.13%
4312.02.10 Dump Truck (2014)		2,500.00	2,500.00	4,164.23	1,664.23	166.57%
4312.02.11 Freightliner (2014)		5,500.00	5,000.00	5,796.95	796.95	115.94%
Total 4312.02 Vehicle Fleet		47,000.00	48,500.00	45,656.51	(2,843.49)	94.14%
4312.03 Sanders,Plows,etc						
4312.03.02 Small Sander		500.00	500.00	-	(500.00)	0.0%
4312.03.03 PlowsWings,Rakes,Etc		7,000.00	7,000.00	6,339.02	(660.98)	90.56%
Total 4312.03 Sanders,Plows,etc		7,500.00	7,500.00	6,339.02	(1,160.98)	84.52%
4312.04 Equip Purchases/Rental						
4312.04.01 Equip Rental/Mower		5,000.00	6,000.00	4,015.90	(1,984.10)	66.93%
4312.04.02 Shop Tools/Equipment		4,000.00	5,000.00	1,635.29	(3,364.71)	32.71%
4312.04.03 Signs(Const&Traffic)		2,500.00	2,000.00	2,064.78	64.78	103.24%
4312.04.07 Equip Transportation		1,000.00	2,000.00	961.92	(1,038.08)	48.1%
Total 4312.04 Equip Purchases/Rental		12,500.00	15,000.00	8,677.89	(6,322.11)	57.85%
4312.07 Outsourcing/Subcontract						
4312.07B Tree Trim/Removal		9,000.00	9,000.00	4,425.00	(4,575.00)	49.17%
Total 4312.07 Outsourcing/Subct.		9,000.00	9,000.00	4,425.00	(4,575.00)	49.17%
4312.08 Winter Road Material						
4312.08A Winter Sand		14,000.00	14,000.00	21,980.01	7,980.01	157.0%
4312.08B Salt		12,000.00	12,000.00	11,502.73	(497.27)	95.86%
Total 4312.08 Winter Road Material		26,000.00	26,000.00	33,482.74	7,482.74	128.78%
4312.09 Road Reconstruction						
4312.09A Road Materials		35,162.00	45,000.00	20,106.02	(24,893.98)	44.68%
Road Mat. offset by State Aid		9,838.00	-	-	-	0.0%
4312.09B Sub-Contractor		3,000.00	3,000.00	1,812.50	(1,187.50)	60.42%
4312.09G Sealant/Preservation		-	37,282.00	46,971.00	9,689.00	125.99%

Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
Sealant/Pres. offset by State Aid		52,000.00	62,718.00	62,189.00	(529.00)	99.16%
4312.09X Calcium Chloride		4,000.00	4,000.00	3,487.28	(512.72)	87.18%
Total 4312.09 Road Reconstruction		104,000.00	152,000.00	134,565.80	(17,434.20)	88.53%
4312.10M Mileage/Drug Testing		500.00	500.00	483.30	(16.70)	96.66%
4312.10T Training		1,200.00	1,200.00	640.00	(560.00)	53.33%
4312.10U Uniforms		1,200.00	1,200.00	1,343.88	143.88	111.99%
Total 4312 Highways Department		224,900.00	277,900.00	250,913.96	(26,986.04)	90.29%
4313 Bridges						
4313.05 Bridge Repairs		5,000.00	5,000.00	-	(5,000.00)	0.0%
Total 4313 Bridges		5,000.00	5,000.00	-	(5,000.00)	0.0%
4316 Street Lighting						
4316.01 Street Lighting NHEC		3,300.00	3,200.00	3,287.92	87.92	102.75%
Total 4316 Street Lighting		3,300.00	3,200.00	3,287.92	87.92	102.75%
Total 4300 Highways & Streets	10	364,200.00	447,500.00	401,181.82	(46,318.18)	89.65%
4324 Transfer Station						
4323 Transfer Station Collectn						
4321 Gross Wages		16,450.00	13,000.00	11,810.55	(1,189.45)	90.85%
4324.01 Compactor Operation		1,000.00	2,000.00	2,560.00	560.00	128.0%
4324.01A Compactor (electric)		600.00	600.00	558.85	(41.15)	93.14%
4324.01B Comp 50YD bway d&r msw		6,000.00	7,000.00	5,800.00	(1,200.00)	82.86%
4324.02A 40YD OT D & R - C&D		6,000.00	8,000.00	6,000.00	(2,000.00)	75.0%
4324.07 Plymouth Septage Fee		100.00	100.00	100.00	-	100.0%
4324.08 Supplies		400.00	400.00	1,651.71	1,251.71	412.93%
4324.10 Portable Toilet		1,300.00	1,300.00	1,481.48	181.48	113.96%
4324.11 Collection Expenses		1,500.00	1,000.00	1,541.98	541.98	154.2%
4324.12 Telephone		250.00	500.00	590.90	90.90	118.18%
4324.13 Other (training, Cert)		400.00	600.00	387.01	(212.99)	64.5%
4324.14 Building Improvements		200.00	1,000.00	7,528.14	6,528.14	752.81%
Total 4323 Transfer Station Collectn		34,200.00	35,500.00	40,010.62	4,510.62	112.71%
4324.1 Transfer Statn Disposal						
4324.01C Disposal MSW / TRASH		15,000.00	17,000.00	15,975.18	(1,024.82)	93.97%
4324.02B Disposal C&D		15,000.00	16,000.00	15,701.40	(298.60)	98.13%
Total 4324.1 Transfer Statn Disposal		30,000.00	33,000.00	31,676.58	(1,323.42)	95.99%
Total 4324 Transfer Station		64,200.00	68,500.00	71,687.20	3,187.20	104.65%
4325 Transfer Station Cleanup						
4325.01 Landfill Lab/Soil Test		800.00	2,500.00	800.00	(1,700.00)	32.0%
Total 4325 Transfer Station Cleanup		800.00	2,500.00	800.00	(1,700.00)	32.0%
Total Transfer Station Department	17	65,000.00	71,000.00	72,487.20	1,487.20	102.1%
4414 Animal & Pest Control						
4414.1 Animal Control Service		1,500.00	1,100.00	1,660.40	560.40	150.95%
4414.3 Supplies		-	-	-	-	-
4414.4 NH Humane Society (Meredith)		1,000.00	-	-	-	-
Total 4414 Animal & Pest Control	19	2,500.00	1,100.00	1,660.40	560.40	150.95%
4415 Health Agencies & Hospital						
4415.01 American Red Cross		100.00	200.00	200.00	-	100.0%
4415.02 Ammonoosuc Comm Health		1,250.00	2,500.00	2,500.00	-	100.0%
4415.03 CADY (A & D Free Youth)		500.00	1,000.00	1,000.00	-	100.0%
4415.04 Voices Against Violence		500.00	1,000.00	1,000.00	-	100.0%

**Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget**

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
4415.05 Tri-County		1,000.00	2,000.00	2,000.00	-	100.0%
4415.06 Visiting Nurse VT & NH		887.00	1,773.00	1,773.00	-	100.0%
4415.07 CASA		250.00	500.00	500.00	-	100.0%
4415.08 Grafton County Seniors		600.00	1,200.00	1,200.00	-	100.0%
4415.09 Pemi-Baker Home Health		2,130.00	4,259.20	4,259.20	-	100.0%
4415.10 Genesis		750.00	1,500.00	1,500.00	-	100.0%
4415.12 Mid-State Health Center		100.00	200.00	200.00	-	100.0%
4415.13 Bridge House		500.00	1,000.00	1,000.00	-	100.0%
4415.14 A Day Away Alzheimer		250.00	500.00	500.00	-	100.0%
Total 4415 Health Agencies & Hospital	8	8,817.00	17,632.20	17,632.20	-	100.0%
4442 Direct Assistance Vendor						
4442.1 Heating Fuel		2,000.00	2,000.00	-	(2,000.00)	0.0%
4442.2 Food/Medical Prescriptn		300.00	300.00	-	(300.00)	0.0%
4442.4 Electric & Shelter		3,000.00	3,000.00	-	(3,000.00)	0.0%
Total 4442 Direct Assistance Vendor	4	5,300.00	5,300.00	-	(5,300.00)	0.0%
4520 Park & Recreation						
4520.01 Mowing(Town)		4,500.00	4,500.00	4,412.50	(87.50)	98.06%
4520.02 Toilets		1,200.00	1,200.00	880.00	(320.00)	73.33%
4520.03 Supplies & Repairs		1,000.00	1,000.00	265.35	(734.65)	26.54%
Total 4520 Park & Recreation	21	6,700.00	6,700.00	5,557.85	(1,142.15)	82.95%
4550 Webster Library						
4550.03 Wages						
4550.03B Wages Librarian		14,820.00	14,820.00	14,722.50	(97.50)	99.34%
4550.03D Wages Library Assistnt		5,200.00	5,200.00	5,200.00	-	100.0%
Total 4550.03 Wages		20,020.00	20,020.00	19,922.50	(97.50)	99.51%
4550.07 Heating&Boiler Inspecn		5,500.00	5,500.00	3,416.06	(2,083.94)	62.11%
4550.08 Library FICA & Medi Exp		1,550.00	1,550.00	1,524.08	(25.92)	98.33%
4550.10 Telephone		500.00	500.00	466.70	(33.30)	93.34%
4550.11 Books/Periodicals, A/V		5,800.00	5,800.00	5,791.22	(8.78)	99.85%
4550.12 Postage		65.00	65.00	49.07	(15.93)	75.49%
4550.13 Equipment & Supplies		1,600.00	1,600.00	1,442.73	(157.27)	90.17%
4550.14 Maintenance & Repairs		1,600.00	1,600.00	1,039.11	(560.89)	64.94%
4550.16 Miscellaneous		1,800.00	2,000.00	1,818.29	(181.71)	90.92%
4550.17 Dues & Other		320.00	120.00	120.00	-	100.0%
4550.18 Electric		1,100.00	1,100.00	983.26	(116.74)	89.39%
4550.19 Foyer Lighting		-	750.00	500.00	(250.00)	66.67%
4550.20 Replacement Books		-	-	167.46	167.46	100.0%
4550.21 Gifts		-	-	250.00	250.00	100.0%
4550.22 Grant money spent		-	-	490.00	490.00	100.0%
4550.23 Refinishing Floors		8,000.00	5,000.00	-	(5,000.00)	0.0%
Total 4550 Webster Library	23	47,855.00	45,605.00	37,980.48	(7,624.52)	83.28%
4583 Patriotic						
4611 Conservation Comm	4	100.00	100.00	-	(100.00)	0.0%
4611.1 Expenses		1,000.00	1,000.00	526.00	(474.00)	52.6%
4611.2 Forestry Management		3,600.00	-	-	-	-
Total 4611 Conservation Comm	12	4,600.00	1,000.00	526.00	(474.00)	52.6%

**Town of Wentworth
2017 Detail of Expenditures 2018 Proposed Budget**

	WA #	2018 Budget	2017 Budget	2017 Actual	Budget	% of Budget
4711 Principal Long Term Bond						
4711.1I 2014 Freightliner		19,688.00	19,688.00	21,000.13	1,312.13	106.67%
Total 4711 Principal Long Term Bond	11	19,688.00	19,688.00	21,000.13	1,312.13	106.67%
4721 Interest Long Term Bonds						
4721.I 2014 Freightliner		4,991.00	4,991.00	3,677.48	(1,313.52)	73.68%
Total 4721 Interest Long Term Bonds	11	4,991.00	4,991.00	3,677.48	(1,313.52)	73.68%
4902 Generator for town offices	6	10,000.00	-	-	-	0.0%
4903 Gazebo electricity	22	4,000.00	-	-	-	0.0%
4915 Transfers to C/R						
4915.02 Fire Truck	13	15,000.00	15,000.00	15,000.00	-	100.0%
4915.03 Hwy Equip & Vehicles	13	25,000.00	25,000.00	25,000.00	-	100.0%
4915.04 Police Cruiser	13	9,000.00	9,000.00	9,000.00	-	100.0%
4915.05 Property Revaluation	13	10,000.00	10,000.00	10,000.00	-	100.0%
4915.06 Town Bridge Fund	13	10,000.00	10,000.00	10,000.00	-	100.0%
4915.11 Road Paving	13	50,000.00	50,000.00	50,000.00	-	100.0%
4915.13 Fire Dept Site	13	15,000.00	15,000.00	15,000.00	-	100.0%
4915.14 Webster Library Trust	13	15,000.00	15,000.00	15,000.00	-	100.0%
4915.15 Town Office Expansion	13	15,000.00	15,000.00	15,000.00	-	100.0%
4915.16 Celebration/Recreational	14	100.00	-	-	-	0.0%
Total 4915 Transfers to C/R		164,100.00	164,000.00	164,000.00	-	100.0%
Total Expense		1,181,442.00	1,239,903.20	1,150,363.80	(89,539.40)	92.78%



Where your care comes together.

September 27, 2017

Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Board of Selectmen,

On behalf of our patients, community-based Board of Directors and staff, I would like to extend our thank you in advance for your support to ensure the economically challenged folks in your community have access primary health care services. As you prepare your budget for the coming year, Mid-State requests that you consider including a **\$743** town contribution to support a portion of the charity health care services Mid-State provides to your citizens in need.

Of the \$809,000 in unreimbursed charity care Mid-State provided in the region over the past year, a total of **\$14,867** in charity care was provided to residents of Wentworth.

Mid-State provided 77 charity care visits over the past year to Wentworth residents. A \$743 investment by the Town helps support those Wentworth residents in need. A more detailed report of Mid-State's contributions to your community is enclosed for your review.

As the only independent, charity-based, primary care practice in the area, Mid-State is guided by its mission of providing sound medical, oral health and psychology care to the community, accessible to all regardless of the ability to pay. Mid-State and its staff are steadfast in their commitment to deliver essential health services to those in need. When your community helps support our work, our entire community, even our most vulnerable, are able to stay healthier.

As you are aware, many of our neighbors face financial challenges every day. We recognize and value the role the leadership in your town plays in doing its very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the number of charity care visits your community was provided in the past year.

I have also enclosed a patient brochure and a copy of our 2016 Annual Report in case you would like additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Sharon Beaty, MBA FACMPE
Chief Executive Officer

November 10, 2017

Dear Members of the Select Board,

We want to personally thank you for your support of the North Country Council this past year. The Council continues to move forward as a pro-active resource for our member communities, our partners and the region providing professional economic development, community, regional, transportation, solid waste planning and other services to meet your needs. We look forward to addressing your needs and engaging with you in the months ahead.

“Per RSA 36:46 III. Each municipality which shall become a member of a regional planning commission shall be entitled to 2 representatives on said commission. A municipality with a population of over 10,000 but less than 25,000 shall be entitled to have 3 representatives on said commission and a municipality with a population of over 25,000 shall be entitled to have 4 representatives on said commission. Population as set forth in this section shall be deemed to be determined by the last federal census. Representatives to a regional planning commission shall be nominated by the planning board of each municipality from the residents thereof and shall be appointed by the municipal officers of each municipality. Representatives may be elected or appointed officials of the municipality or county.”

We have enclosed a copy our annual report for 2017, and a copy of our current 2018 work plan listing some of the services, programs and activities which are complimentary to member communities. In addition, there are some services, programs and activities that are contractual or require a community match. We value our relationship with you and your community. We hope you take advantage of the benefits we offer and all that it provides through your membership with the Regional Planning Commission by paying the assessed dues for the calendar year 2018. Invoices will be sent to each municipality after January 1, 2018

The Board of North Country Council continues to work and has spent much energy over the past year and more, involving the NCC Commissioners in the important decisions affecting our communities. We are grateful for their dedicated work.

At the July 22, 2015 NCC Commissioners meeting the following dues related policy was approved:

- Continue to use the same methodology that has been used over the years.
A = % of region's valuation
B = % of region's population
Proportion of Dues Owed = $(A/2) + (B/2)$
- Eliminate the discount given to some communities that have planners, but phase this in over a three year time period with 2017 being the last year of the discount.
- Leave the staff to determine how to align dues with the fiscal year of NCC operations.

As a result, please see Attachment A detail sheet with the towns/city/counties in the NCC region that is enclosed, to see the dues calculated for your municipality. If you have any questions please let me know. I can be reached at ext. 2022 or at brobinson@nccouncil.org.

Sincerely,



Barbara Robison
Executive Director

Attachment A

Municipalities	Valuation 2016 DRA	% of Region	2010 Census	Regional % of Pop.	(A + B) / 2	2018 Dues	2018 Dues Based on \$125,000
		A		B			\$125,000.00
Albany	\$108,890,253.00	1.02%	735	0.81%	0.91%	\$1,103.03	\$1,125.14
Bartlett	\$928,293,484.00	8.66%	2788	3.08%	5.87%	\$7,573.17	\$7,227.15
Bath	\$103,134,865.00	0.96%	1077	1.19%	1.08%	\$1,360.14	\$1,324.61
Benton	\$24,033,879.00	0.22%	364	0.40%	0.31%	\$399.37	\$385.53
Berlin	\$253,158,879.00	2.36%	10051	11.09%	6.73%	\$7,028.39	\$8,287.85
Bethlehem	\$222,708,424.00	2.08%	2526	2.79%	2.43%	\$3,101.33	\$2,996.57
Campton	\$370,070,713.00	3.45%	3333	3.68%	3.56%	\$4,559.49	\$4,391.62
Carroll	\$318,949,259.00	2.97%	763	0.84%	1.91%	\$2,309.22	\$2,350.62
Chatham	\$47,461,840.00	0.44%	337	0.37%	0.41%	\$526.25	\$501.72
Clarksville	\$39,407,826.00	0.37%	265	0.29%	0.33%	\$428.67	\$406.51
Colebrook	\$163,011,455.00	1.52%	2301	2.54%	2.03%	\$2,574.69	\$2,500.73
Columbia	\$60,587,880.00	0.56%	757	0.84%	0.70%	\$1,000.23	\$862.68
Conway	\$1,376,701,743.00	12.84%	10115	11.16%	12.00%	\$12,323.92	\$14,784.29
Dalton	\$72,083,263.00	0.67%	979	1.08%	0.88%	\$1,144.93	\$1,079.64
Dummer	\$31,285,910.00	0.29%	304	0.34%	0.31%	\$597.54	\$386.38
Easton	\$62,187,571.00	0.58%	254	0.28%	0.43%	\$549.64	\$529.87
Eaton	\$108,782,193.00	1.01%	393	0.43%	0.72%	\$844.35	\$891.98
Ellsworth	\$13,065,332.00	0.12%	83	0.09%	0.11%	\$141.06	\$131.47
Errol	\$74,491,556.00	0.69%	291	0.32%	0.51%	\$768.15	\$625.69
Franconia	\$278,781,710.00	2.60%	1104	1.22%	1.91%	\$2,352.30	\$2,351.78
Gorham	\$211,692,900.00	1.97%	2848	3.14%	2.56%	\$3,341.06	\$3,152.24
Groton	\$67,041,542.00	0.63%	593	0.65%	0.64%	\$925.07	\$788.24
Hart's Location	\$15,714,679.00	0.15%	41	0.05%	0.10%	\$114.79	\$118.13
Haverhill	\$318,881,793.00	2.97%	4697	5.18%	4.08%	\$5,174.85	\$5,025.04
Jackson	\$394,116,682.00	3.67%	816	0.90%	2.29%	\$2,728.77	\$2,818.37
Jefferson	\$117,133,108.00	1.09%	1107	1.22%	1.16%	\$1,451.23	\$1,425.41
Lancaster	\$252,999,139.00	2.36%	3507	3.87%	3.11%	\$3,507.32	\$3,837.54
Landaff	\$48,980,324.00	0.46%	415	0.46%	0.46%	\$564.74	\$563.48
Lincoln	\$811,366,364.00	7.56%	1662	1.83%	4.70%	\$5,177.53	\$5,790.00
Lisbon	\$103,356,830.00	0.96%	1595	1.76%	1.36%	\$1,778.33	\$1,678.09
Littleton	\$479,555,410.00	4.47%	5928	6.54%	5.51%	\$6,745.39	\$6,784.83
Lyman	\$57,454,960.00	0.54%	533	0.59%	0.56%	\$732.33	\$692.38
Madison	\$458,321,933.00	4.27%	2502	2.76%	3.52%	\$4,546.50	\$4,333.47
Milan	\$102,672,673.00	0.96%	1337	1.48%	1.22%	\$1,542.52	\$1,498.74
Monroe	\$73,421,495.00	0.68%	788	0.87%	0.78%	\$1,740.62	\$957.46
Northumberland	\$81,811,407.00	0.76%	2288	2.53%	1.64%	\$2,167.72	\$2,025.53
Pittsburg	\$240,042,131.00	2.24%	869	0.96%	1.60%	\$1,902.92	\$1,969.50
Plymouth	\$405,103,966.00	3.78%	6990	7.72%	5.75%	\$6,580.90	\$7,079.30
Randolph	\$66,095,387.00	0.62%	310	0.34%	0.48%	\$601.15	\$590.39
Rumney	\$160,497,806.00	1.50%	1480	1.63%	1.56%	\$1,974.48	\$1,928.08
Shelburne	\$50,697,550.00	0.47%	372	0.41%	0.44%	\$626.00	\$544.10
Stark	\$51,937,434.00	0.48%	556	0.61%	0.55%	\$757.16	\$676.33
Stewartstown	\$73,164,486.00	0.68%	1004	1.11%	0.90%	\$1,170.10	\$1,102.85
Stratford	\$40,807,253.00	0.38%	746	0.82%	0.60%	\$874.06	\$741.59
Sugar Hill	\$142,048,899.00	1.32%	563	0.62%	0.97%	\$1,175.99	\$1,198.63
Thornton	\$358,294,677.00	3.34%	2490	2.75%	3.04%	\$3,676.17	\$3,750.82
Warren	\$67,716,062.00	0.63%	904	1.00%	0.81%	\$1,001.41	\$1,003.57
Waterville Valley	\$334,441,578.00	3.12%	247	0.27%	1.70%	\$2,286.24	\$2,088.76
Wentworth	\$85,100,325.00	0.79%	911	1.01%	0.90%	\$1,156.52	\$1,108.17
Whitefield	\$177,938,566.00	1.66%	2306	2.55%	2.10%	\$2,624.02	\$2,589.86
Woodstock	\$219,913,140.00	2.05%	1374	1.52%	1.78%	\$2,256.57	\$2,197.25
	\$10,725,408,534.00	100.00%	90599	100.00%	100.00%	\$121,588.33	\$123,200.00
Carroll County							\$600.00
Coos County							\$600.00
Grafton County							\$600.00
							\$1,800.00
							\$125,000.00



September 27, 2017

Board of Selectmen, Attn: Chris Bassingthwaite,
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Friends,

A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care. Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. The Lakes Region Mental Health Center dba Genesis Behavioral Health invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by Genesis Behavioral Health.

In Fiscal Year 2017, **29** residents of Wentworth received services from Genesis Behavioral Health, and **4** of these individuals utilized Emergency Services. Genesis provided **\$4,020.05** in charitable care to Wentworth residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	8	\$0	0
Adults (18 to 61 years)	18	\$4,020.05	4
Elder (62 + years)	3	\$0	0

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Genesis Behavioral Health is requesting **\$1,500** this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. Genesis Behavioral Health is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach.

The patients, staff and Board of Genesis Behavioral Health thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@genesishb.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

Margaret M. Pritchard, Executive Director

Deborah A. Pendergast, Board Chair

111 Church Street · Laconia NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesishb.org

Mental health is defined by the World Health Organization as “a state of well-being in which every individual realizes his or her own potential, can cope with the normal stresses of life, can work productively and fruitfully, and is able to make a contribution to her or his community.”

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts

What are Emergency Services?

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master’s level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual’s acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Wentworth Allocation in Fiscal Year 2017

\$1,500.00

Genesis Request for Allocation in Fiscal Year 2018

\$1,500.00



Town of Wentworth
 PO Box 2
 Wentworth, NH 03282

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire’s family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child’s interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child’s future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2018 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

FY 2017
BY THE NUMBERS

<u>In Grafton County alone:</u>		<u>Statewide:</u>	
71*	Children served	1,358	
24	Volunteers	513	
36,638	Miles traveled	538,861	
3,486	Hours of volunteer time	73,750	
	Value of volunteer advocacy provided	\$3.5M	

* This number includes children who use your towns’ schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)

CASA believes that when appropriate intervention happens at a critical time in an abused child’s life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$500.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at casanh.org.

Sincerely,
 Marcia R. Sink
 President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Wentworth
PO Box 222
Wentworth, NH 03282

October 23, 2017

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$2500 (Two Thousand Five Hundred)** from the Town of Wentworth for 2018. This amount will help us continue to provide high-quality healthcare to our **Wentworth patients – your community residents.**

The uncertainty of financing for health care means there are many unknowns. Those with coverage, are unsure if they'll continue to have coverage, and at what cost. Insurance premiums continue to rise, while coverage declines, and many folks carry huge deductibles. Despite this volatility, there is one constant – patients with or without coverage will be cared for at ACHS, where we'll continue to provide high-quality care for patient's overall health - medical, behavioral, dental, nutrition and pharmacy.

As a Federally Qualified Health Center, ACHS provides comprehensive preventive healthcare to all, *regardless of ability to pay.* Many of our services are paid through Medicare, Medicaid and grants, as well as funding sources at the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify, so they may get the health AND dental care they need. They also help offset costs and keep residents away from preventable emergency department visits or hospitalization. *Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).*

However, these funds are continually in jeopardy as they are modified, diminished or cut. Which is why support from towns is so extremely important. It enables us to serve as a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties, including Wentworth:

Town of Wentworth Statistics

- ⦿ Total # of Patients – 187
- ⦿ Total # of Medicaid Patients – 36
- ⦿ Total # of Medicare Patients – 46
- ⦿ Total # of Self-Paying Patients – 15
- ⦿ Total # of Sliding Fee Scale Patients –5 (3.0% of total Wentworth patients)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,


MAIN OFFICE

Edward D. Shanshal II, MSW, MEd
Executive Director
25 Main Street
Littleton, NH 03561
(603) 444-2464
Fax (603) 444-5209

Woodsville, NH 03785
(603) 747-3740
Fax (603) 747-0416



Doug Hartman
14 Kings Square
Whitefield, NH 03598
(603) 837-2333
Fax (603) 837-9790

333 NH Rte 25
Franconia, NH 03580
ACHS Board of Directors President
(603) 823-7078
Fax (603) 823-5460

Warren, NH 03279
(603) 764-5704
Fax (603) 764-5705



DAY AWAY PROGRAM

January 18, 2018

Town of Wentworth and Board of Selectmen:

Now in existence for over 4 years, Day Away is a day care program for adults in the early stages of Alzheimer's disease or related dementias. Day Away is held every Thursday from 9:00 a.m. to 3:00 p.m. It is a program designed to provide a safe and comfortable atmosphere for our participants to help maintain their independence, encourage socialization, be mentally stimulated and remain active.

Day Away is nondenominational and is open to all families and caregivers in surrounding towns. It is a non-profit program funded by a modest participant fee of \$25.00 per day. This fee is not enough to cover the professional resource needed to keep this program viable. In addition, this gives the primary caregiver a period of respite, while their loved ones enjoy a day of supervised, safe stimulation.

We are asking the Town of Wentworth to support our program and consider a donation of \$500.00. This donation will help to offset the price of crafts, lunch, snacks, and help to support the R.N. Director's salary. Your generosity will make a difference by allowing us to continue our work.

Thank you for your support. If not for your support and the support of other towns and through donations from the private sector, this program would not be in existence today. We have had eight participants and presently have seven participants. As each participant advances in their journey, and he or she is no longer eligible for the program, we know through conversations with their caregivers, we have made a positive difference in each of their lives and in the lives of the caregivers.

Again, I want to thank you for your support.

Day Away Program,
Steering Committee

Day Away Program
48 Langdon Street
Plymouth, NH 03264



260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

November 16, 2017

Dear Ms Carter

The Bridge House (BH) Shelter & Veterans Advocacy respectfully requests ~~consideration of~~ continuation of funding in the amount of \$2,000 for FY '18.

FY '17 saw 107 served at the shelter; twenty-six were veterans, 23 families encompassed 16 children, the rest were singles. The BH Prevention Program diverted homelessness for an additional 79 by providing regular advocacy and nominal financial support – of this number were 30 families impacting 37 children. Male and female Veterans comprised five heads of household. BH responds to all seeking shelter and support but is able to offer special services to Veterans/Veteran families. No matter how full BH welcomes anyone identifying themselves as having been in the military. Once at BH, documentation is verified and networking to various resources established. BH's Veteran's advocacy is supported by the dedicated *NH Homes 4 Our Vets* account, a privately funded resource assisting Vets in housing stability and homeless prevention.



Paul A. USMC Korea

Paul, 85 years old, and his wife Sharon, will be the First Family to occupy one of Plymouth's 30 units' permanent veterans housing scheduled to open summer 2018. Twenty-five units are designated for single veterans and five units for Veteran families.

This year the government denied funding New Hampshire's emergency shelters. All new contracts were rejected. Prior contracts were then extended for one year.

Cutbacks, anticipated for a number of years, led to the 2014 opening of BH Ladders - a mostly clothing thrift shop on Plymouth's S Main St. On August 31st a second business, offering upscale resale 'Flip'n Furniture,' opened on Tenney Mountain Highway. Projections indicate these two entities will provide sufficient funds making BH independent from ALL government money in two to three years or less. Currently federal/state/county funds provide two-fifths of the operational budget - donations, grants, fundraisers, participant "rent," sporadic welfare reimbursement, and inclusion on town warrants comprise the remainder. Last year, 14 Grafton County municipalities gave between \$400 and \$13,000 totaling \$32,825 - down \$5,000 from 2017. The vast majority of BH participants are from Grafton County. **The BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of \$2,000 or more.**

Besides meals and shelter, and transportation the following are just some BH services:

- Connecting to Vets Inc, Vets Count, VA social workers/benefit specialists, WRJ VA, SMH, CMC, DHMC, Harbor Homes, housing, job & volunteer advocacy, counseling, family reunification, etc
- Medical, Mental Health, Limited Dental services, 12-step programs
- Hospice Care in a recently converted sunlit room
- Veterans' dogs/cats are welcome as well – **BH is the only shelter to provide this service**

Thank you in advance for helping solve homelessness. Please set up a time to visit Bridge House – to see the good work made possible through your support!

Gratefully,

Cathy Bentwood RN

ED, Bridge House Shelter & Veterans Advocacy



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Town of Wentworth
PO Box 2
Wentworth, NH 03282

October 16, 2017

Dear Select Board Members:

Pemi-Baker Community Health is the local nonprofit providing home health, hospice, palliative care, outpatient rehabilitation, and aquatic therapy. Our sustainability relies on the support of towns and community members. We are requesting the sum of \$4,240.80 to be included in your 2018 fiscal budget for home care services. This figure represents a population figure of 912 (the total population is obtained from the Office of State Planning) and a per capita of \$4.65.

We are a safety net to many in our community. The addition of palliative care reinforces our “healthy at home” philosophy, which is also a less costly option for healthcare. Many citizens attend our foot clinics, bereavement support group, and access other community programs.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. The Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we strive to be more efficient and effective in our service delivery programs.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community.

I would be more than happy to meet with the Select Board if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns in order to provide services their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

2017 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ **Palliative Care** (nursing, therapy, social work, and LNAs) – in the home setting
- ⌘ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

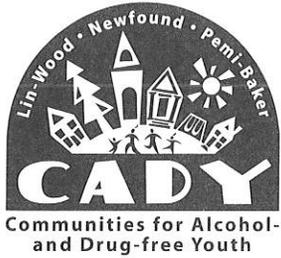
Supplemental Programs offered:

- | | |
|---|-------------------------------------|
| ⌘ Drop In Bereavement Group | ⌘ Foot Clinics |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics |
| ⌘ Joint Mobility Classes | ⌘ Children's Swim Lessons |
| ⌘ Tai Ji Quan and Moving for Better Balance | ⌘ Nutrition Classes |
| ⌘ Women's Day of Wellness | ⌘ Health Presentations |
| ⌘ Gym and Aquatics Memberships | ⌘ Aquatics Fitness Classes |
| ⌘ American Red Cross CPR/First Aid/Lifeguarding | ⌘ Programs available in local towns |

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

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Plymouth Police Department

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Pediatrician

Mid-State Health Center

Communities for Alcohol-

and Drug-free Youth

94 Highland Street

Plymouth, NH 03264

phone (603) 536-9793

fax (603) 536-9799

www.cadyinc.org

www.facebook.com/cadyinc

September 22, 2017

Wentworth Board of Selectmen

Town of Wentworth

PO Box 2

Wentworth NH 03282

Dear Chairman:

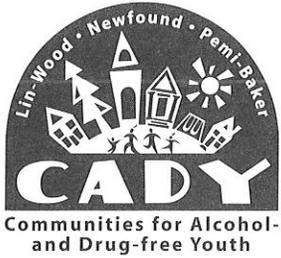
On behalf of CADY, I would like to thank you, and the citizens of Wentworth, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2017-2018 town budget in the amount of \$1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing drug abuse breaks the cycle of crime; protects children; prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Wentworth youth.

Our programming and outreach in Wentworth is extensive and far reaching. Let me spotlight two of our direct-service programs: The LAUNCH Youth Entrepreneurship Program and Restorative Justice. **The LAUNCH is our region's sole youth employment program, in which over 275 youth (11 from Wentworth, one in the last year) have participated to date.** The LAUNCH has received national recognition for its effectiveness underscored by data outcomes: when surveyed about participation 93% of youth said they have achieved higher level goal-setting capacity, stronger leadership skills, and life success as a result of participation. Most noteworthy, is outcome data indicating LAUNCH youth are significantly less likely to engage in high risk behaviors such as substance use. **Restorative Justice, a NH certified court diversion program, has given 190 youth (14 Wentworth youth to date, two in the last year) a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. To date, this translates into comprehensive diversion services for 42 individuals from Wentworth: 14 youth, 14 victims, and 14 parents.** I have enclosed additional information on other CADY initiatives and programs for your review.

We just began our fifth year of Grafton County funding which partially sustains the CADY Restorative Justice Program with full-time coordination for this region. This program allows CADY to process up to 25 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we would build a shared-funding formula by seeking local support to close the budget gap. Currently there is no state funding available for diversion—we are at a place where we need to find local solutions to local problems. I am confident that working together we will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduce recidivism.

Educate. Engage. Empower.



Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR

Debra Naro

BOARD OF DIRECTORS

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Plymouth Police Department

Aimee Moller
Investigator
Plymouth Police Department

Kelley White, M.D.
Pediatrician
Mid-State Health Center

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
www.cadyinc.org
www.facebook.com/cadyinc

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term as well. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately \$1,300 in public expenditures." This estimate does not include the value of restitution provided by youth offenders; previously reported as about \$141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that overall, taxpayers gain approximately \$1,470 in subsequent criminal justice cost savings for each program participant. The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at \$5,679 per participant. To date, youth offenders have paid restitution to victims totaling \$13,336. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience.

We ask for your help to create local sustainability for Restorative Justice, a vital program that has earned an 85% success rate, and for the LAUNCH, a one-of-a-kind, youth employment program. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Wentworth.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community. Should you require additional information about CADY and our programs, please let us know and we will be happy to provide it. Thank you for your consideration.

Sincerely,

Debra A. Naro
Executive Director

Educate. Engage. Empower.



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2017-18 Board of Directors

Patricia Brady, *President*

Larry Kelly, *Vice President*

Flora Meyer, *Treasurer*

Bob Muh, *Secretary*

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Neil Castaldo

Ellen Flaherty

Carol Govoni

Clark Griffiths

Dick Jaeger

Craig Labore

Steve Marion

Rick Peck

Martha Richards

Frank Thibodeau

Ellen Thompson

Roberta Berner, *Executive Director*

October 23, 2017

Board of Selectmen
Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$1,200.00 from the Town of Wentworth for Fiscal Year 2018. This represents a per capita amount of \$4.60 for each of the 261 Wentworth residents aged 60 and older.

During FY2017, 54 older adults from your community received congregate or home delivered meals, used our transportation program, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 10 Wentworth residents were assisted through Grafton County ServiceLink. GCSCC's cost to provide services for Wentworth residents in 2016-2017 was \$13,107.69.

Enclosed is a report detailing services provided to your community during 2016-2017. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Wentworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 17 support.doc

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(email) voicesagainstviolence@gmail.com

(office) 603-536-5999

(hotline) 603-536-1659

www.voicesagainstviolence.net

**Board of
Directors**

September 15, 2017

Caitlin Pierce
*Hermit Woods
Winery*

Budget Committee
Town of Wentworth
PO Box 2
Wentworth, NH 03282

**Deborah (Fox)
Smith**

Dear Budget Committee:

**Deborah
McKinnon**

From July 1, 2016 to June 30, 2017 Voices Against Violence worked with 835 individuals who have been affected by domestic or sexual violence, or stalking including 10 contacts with residents of **Wentworth**. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

**Barbara
Quinchia**

Paulo Franca
*Plymouth
Congregational
United
Church of Christ*

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Christina Mason

Voices reached an additional 4,132 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

Kristofer Wilson
*Martin, Lord &
Osman P.A.*

Matty Leighton
*Plymouth State
University*

This past year Voices saw a dramatic increase of over 150 additional individuals using our services. With this in mind, we are asking for a minor increase in town funding.

I submit this annual budget request in the amount of \$1,650.00 for the 2018 fiscal year, which represents approximately half of the total cost of providing services to Wentworth residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,



Meg Kennedy Dugan
Executive Director



A Dartmouth-Hitchcock Affiliate

7/27/2017

Town of Wentworth
PO Box 2
Wentworth, NH 03282

Dear Selectboard and Citizens of Wentworth:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Wentworth for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$1,773.

VNH is an integral part of the community healthcare system in Wentworth. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 176 visits to Wentworth residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings as well as diabetic and non-diabetic foot care at our community wellness clinics. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Wentworth families in need. In order to continue meeting these needs, we urge the Town of Wentworth to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Jeanne McLaughlin
President and CEO

88 Prospect Street
White River Junction
Vermont 05001
888.300.8853
vnhcare.org

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Wentworth, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 176 homecare visits to 9 Wentworth residents. This included approximately \$7,632 in unreimbursed care to Wentworth residents.

- **Home Health Care:** 176 home visits to residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Wentworth's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



**COMMUNITY
ACTION**
TRI-COUNTY CAP

610 Sullivan Street Suite 302
Berlin, NH 03570
P: 603-752-7100 F: 603-752-8041
Energy Assistance Services

October 2, 2017

Town of Wentworth
Attn: Board of Selectmen
PO Box 2
Wentworth, NH 03282

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$2000.00 to support the Tri-County Community Action, Inc. Energy Services Program.

During the time period of July 1, 2016 to May 15, 2017 the TCCAP's Energy Services Program provided 33 households in Wentworth with \$24,615.00 in Fuel Assistance benefits, \$3,711.10 in Weatherization and \$18,159.12 in Electrical discounts.

	Number of Households	Dollar Amount
Fuel Assistance	33	\$24,615.00
Weatherization	1	\$3,711.10
Electrical Discounts	33	\$18,159.12

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carrol, Coos, and Grafton County. With the Town of Wentworth's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight
Energy Assistance Services Manger
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603) 752-7100
E: swight@tccap.org

Serving Coos, Carroll & Grafton Counties

Coos County Outreach Office
603-752-3248

Carroll County Outreach Office
603-323-7400

Grafton County Outreach Office
603-968-3560



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women’s Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
 Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

**ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR**

July 1, 2017 to June 30, 2018

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SUPERINTENDENT'S REPORT 2017-2018

All of us at SAU 48 are thankful for the support that communities give our students throughout the school year. We are fortunate to have citizens that invest and value their local community schools. SAU 48 has a strong administrative team and faculty that are focused on personalization, mental health, academic success, and strength based education for the 2017-18 school year. Our success is assessed by academic achievement and programs and services that we offer outside the core content areas. We strive to ensure that our students have careers and post-secondary opportunities that match their strengths and interests.

Our schools continue to streamline curriculum and review system wide strengths and areas in need of improvement through collaborative meetings with teachers SAU wide. Professional conversations assist in improvement of our students as they transition to the high school. All students are instructed by their teachers utilizing the college and career readiness standards and universal competencies that have been developed by teachers from each district. The K-8 curriculum documents can be found on our website for you to view at www.sau48.org. Students will be taking a new statewide assessment in English/ Language Arts and Math in grades 3-8 and the SAT in grade 11. Our focus is to increase instruction and minimize formal assessment as much as possible. Students have many opportunities in all of our schools such as the arts, world language, wellness, physical education, enrichment, intervention, and many well established co-curricular and athletic programs.

True technology integration cannot occur without the energy and expertise of well-prepared K-12 students. Thanks to several district grants, we were able to have acclaimed technology educator Dr. Dennis Harper work with 24 students in grades 4-7 who were recommended by their teachers to become Student Technology Leaders (STLs) for their school community. Gen YES is a multi-faceted concept that connects teachers with students who are willing to share their technical knowledge. Generation YES believes all students should: a) Have opportunities for personalized learning; b) Help drive how technology is used in schools; c) Be prepared for the 21st century workforce; and d) Engage with their community and serve their school.

SAU #48 Gen YES Student Technology Leaders will be supporting classrooms this year as several K-12 schools are embracing virtual reality (VR). The STLs are actively engaged in VR and supporting classroom teachers on its use. VR is entering classrooms and taking pupils on field trips to the most inaccessible corners of the planet. It has never been easier to put oneself into a virtual world that amplifies and improves the learning experience. Google Expeditions, a VR teaching tool, enables Students to think more critically, ask better questions, and boost engagement. You can swim with sharks, visit outer space, walk through a museum, and more without leaving the classroom. The possibilities are endless.

Several of our schools took advantage of the NH Robotics Education Development Program grants to offer our students a unique opportunity to develop the real-world skills they will need to have a successful career in the 21st Century. Schools are creating robotics teams and will have the chance to compete with other teams across the state. The grants are designed to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches. We are excited for our teams!

We thank our communities for supporting the vote to update our Career and Technical Education programs at Plymouth Regional High School. The renovation project is about to begin and we are looking forward to our students benefiting from new classroom/lab spaces as well as improved technology and equipment that will enhance skills and job opportunities.

As we move forward we hope that interested citizens will consider serving on one of the nine school boards in SAU 48. Many long serving board members will not be running for reelection in the next few years. It is our hope that you will consider serving your community and its young people in this critical policy and leadership role.

Thank you again for your support and commitment to your community public schools.

Mark J. Halloran

Kyla A. Welch

Ethel F. Gaides

Mark J. Halloran
Superintendent

Kyla A. Welch
Assistant Superintendent

Ethel F. Gaides
Assistant Superintendent

School: Wentworth Local School
 New Hampshire
 Election Warrant
 2018

To the inhabitants of the town of Wentworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Wentworth Elementary School in said District on the thirteenth day of March, 2018 between the hours of 11:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Kevin Kay	Board Chairperson	
Melisa Farrell	Board Member	
Kathleen Springham-Mack	Board Member	

PRINCIPAL'S REPORT 2017-2018

Dear Families and Community members,

I am happy to report that Wentworth Elementary School (WES) is off to a fantastic start to our school year. In one trimester, we have engaged every single student in at least one after school activity, camp or club in addition to their academic program. This fact is just one of many reasons why our school is so successful and our students so thoughtful and prepared for life after WES.

We currently have 55 students attending WES, kindergarten to eighth grade, divided into 5 classrooms. This year we have a strong faculty with experience and talent. We welcomed Amber Comtois as our Reading and Writing Specialist, Denise Coolidge as an 80% Special Educator, Brian Jones as a 20% Physical Education teacher and Kristin Robidoux as the Language Arts and Social Studies teacher for Middle School. We also welcomed three new special education paraprofessionals, Patricia Malone, Mary Melendy and Lauren Shelburne. Finally, Tom Bilodeau has joined us as our new custodian.

Academically, our students have made incredible progress across the board. Our beginning proficiency level was above 80% in reading and math school wide! The sky is the limit for the remainder of the school year and our students. On another high note, our 4th grade students scored the highest proficiency level in the entire SAU for Science NECAP last year! Way to go!

This school year we rolled out school wide behavioral expectations that will stay at school year after year. They were developed first by the students and later agreed upon and further developed by staff over the summer. At Wentworth we SOAR! We are **Safe**. We take **Ownership** over our actions. We **Achieve** at a high level. We are **Respectful** to everyone and everything. The kids have been so responsive to these expectations which trickle down to every portion of their academic experience. We have focused on how to SOAR at WES during our morning meetings with the help of the 8th grade students. Once a week they lead our school in activities connected to one or more parts of SOAR!

As always, WES is a hub for community activity. We continue to host square dancing monthly and have begun to host the new Wentworth 4H chapter too! The American Red Cross has hosted two blood drives and numerous other local groups have hosted meetings and fundraisers here as well.

Our student and community led school organizations have hosted their traditional fall and winter events. PTO hosted the Fall Festival and Trunk or Treat along with The Wild Game Dinner! Our Peer Leadership group hosted the 2nd annual Veteran's Day Lunch to honor local veterans. WES fed over 120 people at it's annual Thanksgiving Feast. 30+ runners participated in the 4th annual Turkey Trot to support the Wentworth Running Club. National Junior Honor Society students raised over \$500 for hurricane relief on the Gulf coast. The list goes on!

This year we instituted "after school clubs" after a test of the concept last spring proved students are far more invested in creative group based learning camps rather than traditional academic help. Kids K-8 can sign up for grant funded academic based camps. Students can learn and explore with friends in different classes after school with teachers! We have had Writing Club and Art Club that had 17-20 students in each activity. We are putting together a Spring production as well as planning another writing club and a science/math club too. The Wentworth Running Club continues to be extremely popular with 30+ students attending. Between all clubs so far this year, 70% of the school has participated in one or more after school clubs!

Finally, this year we launched a year long club called Generation Yes. It is a grant funded technology integration club for middle level students. Our 4th and 5th grade classroom has taken it on. Kids are in the process of learning all of the different technology applications around the building in order for them to teach students and staff how to better utilize technology at school. They stay after school one day a week and come in early one day a week to work with their teachers on curriculum designed for teaching technology integration. Students are helping teachers with projectors and Google Suite questions!

This building is a very busy place! As always, we send a big thank you out to our parents and extended school community for the unwavering support you show us. Our students and staff are grateful for the support you give the school and look forward to all the opportunities your support provides. Come out to our next community event!

Respectfully Submitted,
Joe Sampson, Principal

NURSE REPORT
WENTWORTH ELEMENTARY SCHOOL

The following is the 2017 report for Wentworth Elementary School health services.

At one point or another, throughout the course of a school year, the nurse's office has provided access to care for every student in our building. From screenings, daily visits, and medication administration, to providing a jacket when one is left at home. A key component in any given day is the collaboration that takes place between teachers, parents and the student. Taking care of all students remains a priority.

Speare Memorial Hospital continues to sponsor the dental program with Mrs. Doane, providing services to all students with parental consent. Screenings, cleanings, sealants and oral hygiene education all take place at school through this program. A paint-on varnish is also done as needed for students twice a year.

CPR classes continue to be encouraged for all staff/coaches and can be completed online. Followed up with "hands on" testing with John Brule from the high school. Mr. Brule also performs baseline concussion testing via computer program to all WES athletes twice a year to make sure students in all sports are included. This testing is part of the SAU concussion protocol.

A flu shot clinic for students at WES is coordinated through Angel Ekstrom, Central NH Public Health Network located at Mid-State Health Center and was held in the fall. We continue to encourage as many students as possible from WES to take part to help reduce the serious risk of influenza side effects.

The Child Wellness Safety (CWS) committee continues to meet bi-monthly to discuss safety and wellness policies as well as address any pertinent information that may have taken place over the weeks. A review of staff comments from drills that have been performed are discussed by the committee and new recommendations are planned.

The SAU #48 school nurses meet monthly to review and update programs, offer support to one another and generate communication within the SAU 48 community for continuity. The hospital itself, as well as Plymouth Pediatrics which is now a part of Speare Memorial Hospital, maintain their support to the WES nurse as needed.

The gift that a small school provides to a community is the ability for every member of the team to come together and support each student as needed. We all find ourselves doing tasks that are not always a part of our given job description, but we do it for the students. That is what makes this special little school work the way that it does.

Respectfully submitted,

Wendy Mersch, RN

**OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT**

<u>School Board</u>	<u>Term Expires</u>
Kevin Kay	2018
Kathleen Springham-Mack	2019
Melisa Farrell	2020

TREASURER

Dona Springham 2018

CLERK

Martha Morrill 2018

AUDITOR

Grzelak and Associates

MODERATOR

Stephen Welch 2019

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

School: Wentworth Local School New Hampshire

Warrant 2018

To the inhabitants of the town of Wentworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Saturday, March 10, 2018

Time: 4:30 PM

Location: Wentworth Elementary School

Article 01: Election of Officers

To choose all necessary School District Officials for the year ensuing. (First Session, March 13, 2018) Clerk (One Year Term), Treasurer (Two Year Term), School Board Member (Three Year Term).

Yes No

Article 02: Accept reports of Agents & Officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 03: Fire Alarm System

To see if the town will vote to raise and appropriate the sum of fifty-five thousand dollars (\$55,000) for the installation of a fire alarm system. \$22,000 to come from the NH Public School Infrastructure Fund. \$25,000 to come from the previously established School Facilities Capital Reserve Fund. The balance to come from Fund Balance available for transfer on July 1, 2018 or taxation if no Fund Balance exists. The School Board Recommends this article. (Majority vote required)

Yes No

Article 04: Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. The School Board Recommends this article. (Majority vote required)

Yes No

Article 05: Operating Budget

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Five Hundred Eleven Thousand Two Hundred Four Dollars (\$1,511,204). Said amount does not include any amounts contained in any other article. (Majority vote required)

Yes No

Given under our hands,		
We certify and attest that on or before February 23, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Office and Post Office, and delivered the original to the keeper of the records.		
Printed Name	Position	Signature
Kevin Kay	Board Chairperson	
Melisa Farrell	Board Member	
Kathleen Springham-Mack	Board Member	

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2017-2018

Courtney Abbott	Music Teacher 40%	16,935.00
Amber Comtois	Reading/Writing Specialist	48,724.00
Denise Coolidge	Special Education Teacher 80%	28,118.00
Sarah Cormiea	Teacher	47,042.00
Zachary Denoncour	Technology Integrator 20%	7,811.00
Carmelina Fauteux	Art 20%	10,238.00
Brian Jones	Physical Education 20%	6,858.00
Jessie Mardis	Guidance Counselor 62%	23,135.00
Chris Misavage	Middle School Math/Science	60,385.00
Nicole Oesch	Teacher	36,787.00
Kristin Robidoux	Gr. 6-8 Social Studies/Language Arts	36,787.00
Rachel Troiano	Teacher	40,876.00

Support Staff 2017-2018

Thomas Bilodeau	Custodian	16,500.00
Denise Coolidge	Special Education Aide 20%	3,368.46
LeeAnn Lewis	Administrative Secretary	29,617.65
Patricia Malone	Special Education Aide	16,287.04
Mary Melendy	Special Education Aide	14,066.08
Hannah Paquette	Special Education Aide LNA	19,830.72
Deana Toomey	Special Education Aide	19,830.72
Samantha Utter	Special Education Aide	16,842.28

Wentworth School District
Annual Meeting
State of New Hampshire
March 11, 2017

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator, Stephen Welch, at 4:30 p.m. Mr. Welch led those present in the Pledge of Allegiance to the flag. He then reminded everyone to use the microphone, state their name and direct all questions through the moderator.

Mr. Welch went on to make the following announcement.

You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 14th of March, polls to be open **for voting on Article 1** at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: Election of Officers

To choose all necessary School District Officials for the year ensuing.

(Second Session, March 14, 2017)

Clerk (One Year Term)

Treasurer (Two Year Term)

School Board Member (Three Year Term)

Amended article to say March 14 instead of March 7, 2017

Motion to accept as amended by Bernie Sullivan, seconded by Bruce Welch

Article was passed

Article 2: Accept reports of Agents & Officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Kevin Kay, seconded by Melisa Farrell

Article was passed

Article 3: Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required)

Amended by Francis Muzzey to add the year 2017 to dates. This sum to come from June 30, 2017 fund balance available for transfer on July 1, 2017.

**Motion to accept as amended by Kevin Kay, seconded by Kathleen Mack
Article was passed**

Article 4: Operating Budget:

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Five Hundred Sixty-One Thousand Eight Hundred Twenty-Six Dollars \$1,561,826. Said amount does not include any amounts contained in any other article. (Majority vote required)

Discussion from the floor followed by motion.

Motion to accept as read by Deb Gelsi, seconded by Kevin Kay.

Article was passed

Motion to adjourn by Deb Gelsi , seconded Kevin Kay

Meeting was adjourned by Stephen Welch at 5:00 p.m.

Respectfully submitted,

Martha E. Morrill

Martha E. Morrill, School District Clerk

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA’s (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA’s

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

To the School Board
Wentworth School District
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District as of and for the year ended June 30, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2017. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Wentworth School District are described in the Notes to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management’s knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Wentworth School District’s Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 45.
- Proportionate Share of NHRS Net Pension Liability.

Management’s estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based the district’s current percentage of contributions to the system.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the School Board and management of the Wentworth School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire
December 2, 2017

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2016-2017

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	98,318.39	6,308.84	(31,701.09)	0.00	16,957.86
Investments	0.00	0.00	0.00	0.00	0.00
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	505.64	6,584.92	33,277.12	0.00	0.00
Other Receivables	17.60	0.00	0.00	0.00	0.00
Prepaid Expense	1,180.00	0.00	0.00	0.00	0.00
Total Assets	100,021.63	12,893.76	1,576.03	0.00	16,957.86
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	2,784.21	2,211.80	1,576.03	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	2,784.21	2,211.80	1,576.03	0.00	0.00
Fund Equity					
Res for Amts Voted	10,000.00	0.00	0.00	0.00	0.00
Res for Encumbrances	66,176.50	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	10,681.96	0.00	0.00	16,957.86
Unreserved Fund Balance	21,060.92	0.00	0.00	0.00	0.00
Total Fund Equity	97,237.42	10,681.96	0.00	0.00	16,957.86
Total Liability & Fund Equity	100,021.63	12,893.76	1,576.03	0.00	16,957.86

Wentworth School District

2018-2019 Revenue Data

		2017-2018	2018-2019
		<u>Actual (Estimated)</u>	<u>Estimate</u>
General Fund Revenue			
770	Unreserved Fund Balance	21,061	0
Revenue From State Sources			
3110	Adequate Education Grant	335,773	317,903
	Building Aid	0	0
	Kindergarten Aid	0	7,425
Revenue From Federal Sources			
4810	National Forest Reserve	1,914	2,000
4580	Medicaid	10,000	10,000
Local Revenue Other Than Taxes			
1510	Earnings on Investments	50	50
	Voted From Fund Balance	10,000	0
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	0	0
5250	Transfer from Capital Reserve Fund	0	0
	Total General Fund Revenues	<u>378,798</u>	<u>337,378</u>
Federal Fund Revenue			
	Title IA	30,000	30,000
	Title IIA	4,000	4,000
4100	Total Federal Fund Revenues	<u>34,000</u>	<u>34,000</u>
Food Service Revenue			
4560	Child Nutrition/Hot Lunch Program	55,000	57,000
	Total School Revenue & Credits	467,798	428,378
	District Appropriation	<u>1,571,826</u>	<u>1,511,204</u>
	District Assessment	\$1,104,028	\$1,082,826
	Change in District Assessment (Dollar Amount)		-\$21,202
	Change in District Assessment (Percentage)		-1.92%
	Dollar Change in Net Assessed Valuation Per \$1000		-\$0.22
	Net Assessed Valuation	\$94,866,674	

			Wentworth School District					
			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference	
1	1100	REGULAR EDUCATION						
2	110	Salaries	313,733	301,910	340,394	321,453	-18,941	
3	213	Life Insurance	2,746	3,832	3,245	3,043	-202	
4	220	FICA	23,710	22,632	26,040	24,591	-1,449	
5	232	Retirement for Teachers	40,142	44,737	49,696	46,116	-3,580	
6	250	Unemployment	1,462	1,411	1,478	1,746	268	
7	260	Workers Comp.	1,147	793	1,259	964	-295	
8	430	Repairs & Maintenance	300	292	300	300	0	
9	561	Tuition to Other Lea's within St	0	0	0	0	0	
10	580	Mileage Reimbursement	0	345	0	1	1	
11	610	Supplies	4,000	3,630	4,000	4,000	0	
12	640	Subscriptions	500	0	500	100	-400	
13	641	Books & Other Printed Media	3,500	3,989	3,500	3,000	-500	
14	642	Electronic Information	1	90	695	11,650	10,955	
15	650	Computer Software	9,045	6,119	4,759	6,500	1,741	
16	730	New Equipment	1	0	1	1	0	
17	739	Replacement of Equip.	1	0	1	1	0	
18	810	Dues and Fees	1	650	1	1	0	
19			400,289	390,429	435,869	423,467	-12,402	
20								
21	1101	SUBSTITUTES						
22	120	Salaries	7,000	10,105	7,000	7,000	0	
23	220	FICA	536	773	536	536	0	
24	232	Retirement	0	0	0	0	0	
25	250	Unemployment	84	163	84	99	15	
26	260	Workers Comp	26	30	26	21	-5	
27			7,646	11,071	7,646	7,656	10	
28								
29	1102	REGULAR EDUCATION AIDES						
30	110	Salaries	1	0	1	1	0	
31	220	FICA	0	0	0	0	0	
32	250	Unemployment	0	0	0	0	0	
33	260	Worker's Comp	0	0	0	0	0	
34			1	0	1	1	0	
35								

Wentworth School District							
			Adopted	Actual	Adopted	Proposed	
	Account	Description	Budget	Expenses	Budget	Budget	
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference
36	1210	SPECIAL EDUCATION (For Students with Disabilities)					
37	110	Salaries	59,676	65,517	68,735	66,625	-2,110
38	213	Life Insurance	249	39	476	422	-54
39	220	FICA	4,565	5,068	5,258	5,097	-161
40	232	Retirement for Teachers	8,404	8,950	11,932	11,566	-366
41	250	Unemployment	336	451	252	395	143
42	260	Workers Comp	221	192	254	200	-54
43	300	Purchased Prof & Tech Services	8,200	6,868	24,500	51,949	27,449
44	305	Testing/Evaluation	2,700	987	2,000	2,268	268
45	330	Attorney's Fees	1	0	1	1	0
46	500	Other Purchased Services	3,299	2,160	1,235	2,160	925
47	561	Tuition to Other LEA's in State	92,514	52,026	47,000	1	-46,999
48	569	Tuition to Other LEA's Presch	7,234	3,428	9,680	6,990	-2,690
49	580	Travel	1	0	1	1	0
50	610	Supplies	750	202	750	750	0
51	640	Subscriptions	1	0	1	1	0
52	641	Printed Media	434	0	434	200	-234
53	650	Software	250	0	250	450	200
54	730	New Equipment	200	670	200	200	0
55	734	Computers: Assistive Technology	800	0	800	800	0
56			189,835	146,557	173,759	150,076	-23,683
57							
58	1212	SPECIAL EDUCATION AIDES (For Students with Disabilities)					
59	110	Salaries	84,108	108,766	116,021	76,714	-39,307
60	220	FICA	6,434	8,333	8,876	5,869	-3,007
61	231	Retirement	9,395	12,149	13,203	8,730	-4,473
62	250	Unemployment	773	1,128	1,049	837	-212
63	260	Worker's Comp	311	318	429	230	-199
64			101,021	130,695	139,578	92,380	-47,198
65							
66	1215	EXTENDED SCHOOL YEAR					
67	110	Salaries	3,780	1,145	3,780	3,780	0
68	220	FICA	289	88	289	289	0
69	232	Retirement	592	128	656	656	0
70	300	Purchased Prof & Tech Services	1,200	950	1,200	16,697	15,497
71	569	Tuition	350	0	350	350	0
72	580	Travel	0	0	0	0	0
73			6,211	2,311	6,275	21,772	15,497
74							

			Wentworth School District				
			Adopted	Actual	Adopted	Proposed	
	Account	Description	Budget	Expenses	Budget	Budget	
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference
75	1410	CO-CURRICULAR					
76	120	Salaries	2,750	2,725	3,371	3,371	0
77	220	FICA	210	202	258	258	0
78	232	Retirement for Teachers	431	427	585	585	0
79	250	Unemployment	33	44	41	48	7
80	260	Worker's Comp	10	8	13	10	-3
81	300	Activities	0	0	0	0	0
82	610	Supplies	200	0	200	200	0
83			3,634	3,406	4,468	4,472	4
84							
85	1420	SCHOOL SPONSORED ATHLETICS					
86	120	Coaches Salaries	2,700	2,525	2,700	2,700	0
87	220	FICA	207	193	207	207	0
88	232	Retirement for Teachers	423	0	469	469	0
89	250	Unemployment	32	41	32	38	6
90	260	Worker's Comp	10	7	10	8	-2
91	300	Purchased Prof & Tech (Ref)	675	955	675	675	0
92	610	Supplies	800	430	800	400	-400
93	739	Replacement of Equipment	500	280	2,025	300	-1,725
94	810	Dues and Fees	0	0	0	0	0
95			5,347	4,432	6,918	4,797	-2,121
96	1430	SUMMER SCHOOL - REGULAR EDUCATION					
97	110	Salaries	0	0	0	0	0
98	220	FICA	0	184	0	0	0
99	230	Retirement for Teachers	0	0	0	0	0
100			0	184	0	0	0
101	2100	SUPPORT SERVICES - STUDENTS					
102	329	Other Professional Ed. Service	500	0	500	500	0
103	550	Printing and Binding	1,000	0	1,000	1,000	0
104			1,500	0	1,500	1,500	0
105	2120	GUIDANCE SERVICES					
106	110	Salaries	21,192	22,266	23,135	23,963	828
107	213	Life Insurance	203	191	229	250	21
108	220	FICA	1,621	1,901	1,770	1,833	63
109	232	Retirement for Teachers	0	3,489	4,016	4,160	144
110	250	Unemployment	168	226	168	197	29
111	260	Worker's Comp	78	65	86	72	-14
112	300	Purchased Prof & Tech	0	0	0	0	0
113	610	Supplies	100	0	100	100	0
114	640	Other Informational Resources	400	1,020	400	400	0
115	641	Printed Media	0	0	0	0	0
116			23,762	29,158	29,904	30,975	1,071
117							

Wentworth School District							
			Adopted	Actual	Adopted	Proposed	
	Account	Description	Budget	Expenses	Budget	Budget	
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference
118	2123	APPRAISAL SERVICES					
119	810	Dues and Fees	754	0	754	754	0
120							
121	2132	MEDICAL SERVICES					
122	330	Doctor's Fees	558	656	558	558	0
123							
124	2134	SCHOOL NURSE					
125	300	Purchased Prof & Tech	70,164	70,154	73,662	77,339	3,677
126	430	Repairs & Maintenance	0	0	0	0	0
127	610	Supplies	1,000	785	1,000	1,000	0
128	640	Other Informational Resources	1	0	1	1	0
129	641	Textbooks	0	0	0	0	0
130	642	Electronic Information	305	302	305	305	0
131	650	Software	0	0	0	0	0
132	730	New Equipment	0	0	0	0	0
133	739	Replacement of Equipment	0	0	0	0	0
134			71,470	71,242	74,968	78,645	3,677
135	2143	PSYCHOLOGICAL COUNSELING SERVICES					
136	300	Purchased Prof. & Tech Service	6,200	4,246	6,000	6,000	0
137	640	Other Informational Resources	1	0	1	1	0
138			6,201	4,246	6,001	6,001	0
139	2152	SPEECH PATHOLOGY SERVICES					
140	300	Purchased Prof & Tech Service	39,532	33,021	41,508	54,585	13,077
141	580	Travel	0	0	0	0	0
142	610	Supplies	249	0	249	249	0
143	641	Printed Media	1	0	1	1	0
144	650	Software	1	0	1	1	0
145	730	New Equipment	1	0	1	1	0
146			39,784	33,021	41,760	54,837	13,077
147	2162	PHYSICAL THERAPY SERVICES					
148	300	Purchased Prof & Tech Service	12,000	10,749	6,000	9,300	3,300
149							
150	2163	OCCUPATIONAL THERAPY SERVICES					
151	300	Purchased Prof & Tech Service	29,342	25,098	19,684	21,542	1,858
152	580	Travel	0	0	0	0	0
153	610	Supplies	1	0	1	1	0
154			29,343	25,098	19,685	21,543	1,858
155							
156	2210	IMPROVEMENT OF INSTRUCTION SERVICES					
157	240	Tuition Reimbursement	0	0	0	0	0
158	320	Professional Educational Serv.	1	0	1	1	0
159			1	0	1	1	0
160							

Wentworth School District								
			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference	
161	2212	INSTRUCT & CURRICULUM DEVELOPMENT SERVICES						
162	110	Instructional Salary	1	0	1	1	0	
163	220	FICA	1	0	1	1	0	
164	232	Retirement	1	0	1	1	0	
165			3	0	3	3	0	
166								
167	2213	INSTRUCTIONAL STAFF TRAINING SERVICES						
168	240	Teacher Staff Training	10,000	6,231	10,000	10,000	0	
169	280	Support Staff Training	200	0	200	200	0	
170	290	Instruct Staff Training	285	0	285	285	0	
171			10,485	6,231	10,485	10,485	0	
172								
173	2222	SCHOOL LIBRARY SERVICES						
174	110	Salaries	3,142	3,146	3,142	3,142	0	
175	220	FICA	240	241	240	240	0	
176	250	Unemployment	38	0	38	44	6	
177	260	Worker's Comp	12	0	12	9	-3	
178	610	Supplies	200	0	200	200	0	
179	641	Books & Other Printed Media	500	69	500	500	0	
180	642	Electronic Information	1,831	2,000	1,831	1,823	-8	
181			5,963	5,456	5,963	5,958	-5	
182								
183	2223	AUDIO-VISUAL						
184	610	Supplies	300	16	300	300	0	
185	650	Media Software	1	0	1	1	0	
186			301	16	301	301	0	
187								
188	2311	SCHOOL BOARD SERVICES						
189	110	Salaries	1,500	1,500	1,500	3,250	1,750	
190	220	FICA	115	115	115	249	134	
191	520	Insurance - E & O	566	0	566	566	0	
192	540	Advertising	800	1,400	800	800	0	
193	580	Travel	0	0	0	0	0	
194	610	Supplies	0	0	0	0	0	
195	810	Dues & Fees	1,800	1,764	1,800	1,800	0	
196			4,781	4,779	4,781	6,665	1,884	
197								
198	2312	SCHOOL BOARD SECRETARY						
199	120	Salaries	770	625	770	770	0	
200								

			Wentworth School District					
			Adopted	Actual	Adopted	Proposed		
	Account	Description	Budget	Expenses	Budget	Budget		
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference	
201	2313	SCHOOL TREASURER						
202	110	Salaries	1,100	1,100	1,100	1,100	0	
203	220	FICA	84	84	84	84	0	
204	520	Insurance - Bonding	0	0	0	0	0	
205	534	Postage	228	239	228	228	0	
206	610	Supplies	10	0	10	10	0	
207	890	Miscellaneous Expenses	51	59	51	51	0	
208			1,473	1,482	1,473	1,473	0	
209								
210	2314	ELECTION SERVICES						
211	110	Moderator's Salary	150	150	150	200	50	
212	120	Supervisor Checklist/Clerk	160	40	160	160	0	
213	220	FICA	21	0	21	21	0	
214	550	Printing and Binding	118	0	118	118	0	
215			449	190	449	499	50	
216								
217	2317	AUDIT						
218	330	Other Professional Services	4,000	4,000	4,000	4,000	0	
219								
220	2318	LEGAL						
221	330	Other Professional Services	749	209	749	749	0	
222								
223	2321	OFFICE OF SUPERINTENDENT SERVICES						
224	330	Other Professional Services	43,287	43,287	44,603	42,529	-2,074	
225								
226	2410	PRINCIPAL'S OFFICE						
227	110	Salaries	38,625	36,250	36,250	37,500	1,250	
228	213	Life Insurance	96	0	65	39	-26	
229	214	LTD Insurance	69	0	71	79	8	
230	220	FICA	2,955	2,625	2,773	2,869	96	
231	232	Retirement for Teachers	6,053	5,680	6,293	6,510	217	
232	250	Unemployment	168	226	168	197	29	
233	260	Worker's Comp	143	106	110	113	3	
234	329	Professional Development	800	531	800	800	0	
235	430	Repairs and Maintenance	0	0	0	0	0	
236	442	Leased Equipment	2,275	2,129	2,275	2,275	0	
237	534	Postage	295	315	295	29	-266	

			Wentworth School District				
			Adopted	Actual	Adopted	Proposed	
			Budget	Expenses	Budget	Budget	
	Account	Description	2016-2017	2016-2017	2017-2018	2018-2019	Difference
	Number						
	2410 Principal's Office Continued						
238	550	Printing and Binding	600	0	600	600	0
239	580	Mileage	447	484	447	447	0
240	610	Supplies	2,500	1,832	2,500	2,500	0
241	640	Subscriptions	1	0	1	1	0
242	642	Electronic Information	800	825	1	1	0
243	650	Software	160	126	1,800	2,500	700
244	730	New Equipment	1	600	1	1	0
245	810	Dues and Fees	1,500	208	800	800	0
246			57,488	51,938	55,250	57,261	2,011
247							
248	2411	SECRETARIAL SERVICES					
249	110	Salaries	23,130	29,255	28,755	30,512	1,757
250	220	FICA	1,769	2,238	2,200	2,334	134
251	231	Retirement	2,584	3,268	3,272	3,472	200
252	250	Unemployment	168	226	168	197	29
253	260	Worker's Comp	86	115	106	92	-14
254	580	Travel	1	221	0	0	0
255	890	Miscellaneous Expenses	700	840	700	700	0
256			28,438	36,163	35,201	37,307	2,106
257							
258	2515	FINANCIAL ACCOUNTING SERVICES					
259	331	Benefits Admin Fees	0	85	0	0	0
260							
261	2620	OPERATING BUILDING SERVICES					
262	110	Salaries	14,180	14,677	17,850	23,868	6,018
263	220	FICA	1,085	1,123	1,366	1,826	460
264	231	Retirement	0	87	0	2,716	2,716
265	250	Unemployment	170	226	168	197	29
266	260	Worker's Comp	423	437	532	580	48
267	300	Purchased Prof & Tech Services	8,000	10,863	8,600	800	-7,800
268	421	Rubbish Removal	5,308	5,711	5,000	5,300	300
269	430	Repairs & Maintenance	10,000	7,946	12,500	10,000	-2,500
270	520	Property & Liability Insurance	3,143	3,261	3,143	3,000	-143
271	531	Voice Communications	2,500	2,352	2,500	2,500	0
272	532	Internet Access Service	4,500	2,100	2,500	4,500	2,000
273	610	Supplies	5,000	3,552	7,600	5,000	-2,600
274	622	Electricity	13,000	15,077	12,500	15,500	3,000
275	624	Fuel Oil	23,000	13,810	14,000	18,000	4,000
276	650	Computer Software	1,500	306	1,500	1,500	0
277	730	New Equipment	1	504	2,000	1	-1,999
278	739	Replacement of Equipment	1	0	1	8,000	7,999
279			91,811	82,032	91,760	103,288	11,528

Wentworth School District							
			Adopted	Actual	Adopted	Proposed	
	Account	Description	Budget	Expenses	Budget	Budget	
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference
280							
281	2630	CARE AND UPKEEP OF GROUNDS					
282	422	Snow Plowing	1,700	2,310	0	1	1
283	424	Lawn Mowing	2,834	2,290	2,834	3,000	166
284	730	New Equipment	1	0	1	1	0
285			4,535	4,600	2,835	3,002	167
286	2640	CARE AND UPKEEP OF EQUIPMENT SERVICES					
287	340	Piano Tuning	0	0	0	0	0
288	430	Boiler Inspection	50	0	50	50	0
289			50	0	50	50	0
290							
291	2700	STUDENT TRANSPORTATION SERVICES					
292	2721.510	Regular	80,192	80,192	79,619	83,432	3,813
293	2722.510	Special Education	49,455	25,150	32,400	23,000	-9,400
294	2724.510	Athletic	1,880	1,295	1,880	1,880	0
295	2725.510	Field Trips	5,000	5,445	6,000	6,000	0
296			136,527	112,082	119,899	114,312	-5,587
297	3110	FOOD SERVICE SUPERVISION					
298	3100.739	Replacement of Equipment	0	0	0	0	0
299	3110.431	Computer License	0	1,069	0	0	0
300	5221.930	Transfer to Food Service	22,000	20,032	22,000	20,000	-2,000
301			22,000	21,101	22,000	20,000	-2,000
302							
303	4600	BUILDING IMPROVEMENT SERVICES					
304	450	Building Improvement	12,250	29,383	1	1	0
305	451	Repairs to Playground	500	0	500	500	0
306			12,750	29,383	501	501	0
307	5100	DEBT SERVICE					
308	5100.91	Principal Special Ed	0	0	0	0	0
309	5110.910	Principal	0	0	0	0	0
310	5120.83	Interest Special Ed	0	0	0	0	0
311	5120.830	Interest	0	0	0	0	0
312			0	0	0	0	0

Wentworth School District							
			Adopted	Actual	Adopted	Proposed	
	Account	Description	Budget	Expenses	Budget	Budget	
	Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference
313	5251	CAPITAL RESERVE FUND					
314	930	Fund Transfers	10,000	10,000	10,000	0	-10,000
315							
316	5390	FUND TRANSFERS					
317		To Other Elements	0	0	0	0	0
318							
319		HEALTH INS. SUMMARY	117,382	117,741	146,990	133,801	-13,189
320		DENTAL INS. SUMMARY	3,771	2,675	3,117	2,514	-603
321							
322		Total District Funds	1,456,370	1,397,328	1,516,825	1,454,203	-62,622
323		Total State & Federal Funds	1	75,002	1	1	0
324		Total Food Service Funds	55,000	53,294	55,000	57,000	2,000
325		Grand Total	1,511,371	1,525,624	1,571,826	1,511,204	-60,622

			Wentworth School District					
			Adopted	Actual	Adopted	Proposed		
Account	Description	Budget	Expenses	Budget	Budget			
Number		2016-2017	2016-2017	2017-2018	2018-2019	Difference		
FUNCTION SUB TOTALS								
1100	Instruction	407,936	401,500	443,516	431,124	-12,392		
1200	Special Education	297,067	279,563	319,612	264,228	-55,384		
1410	Co-Curri/Athletics/Summer Sch	8,981	8,022	11,386	9,269	-2,117		
2120	Support Svs/Guidance/Appraisal	26,016	29,158	32,158	33,229	1,071		
2130	Health Services	72,028	71,898	75,526	79,203	3,677		
2140	Psychological Services	6,201	4,246	6,001	6,001	0		
2150	Speech Services	39,784	33,021	41,760	54,837	13,077		
2160	OT/PT Services	41,343	35,847	25,685	30,843	5,158		
2210	Improvement of Instruction	10,489	6,231	10,489	10,489	0		
2220	Library Services	6,264	5,472	6,264	6,259	-5		
2310	School Board Services	12,222	11,285	12,222	14,156	1,934		
2320	SAU Services	43,287	43,287	44,603	42,529	-2,074		
2410	Principal's Office	85,926	88,100	90,451	94,568	4,117		
2515	Financial Accounting Services	0	85	0	0	0		
2600	Operating Building Services	96,396	86,632	94,645	106,340	11,695		
2700	Transportation	136,527	112,082	119,899	114,312	-5,587		
3110	Food Service	22,000	21,101	22,000	20,000	-2,000		
4600	Building Improvement Services	12,750	29,383	501	501	0		
5100	Debt Service	0	0	0	0	0		
5251	Capital Reserve	10,000	10,000	10,000	0	-10,000		
5390	Fund Transfer	0	0	0	0	0		
	Health Insurance Summary	117,382	117,741	146,990	133,801	-13,189		
	Dental Insurance Summary	3,771	2,675	3,117	2,514	-603		
	Total District Funds	1,456,370	1,397,328	1,516,825	1,454,203	-62,622		
	Federal Funds	1	75,002	1	1	0		
	Food Service Funds	55,000	53,294	55,000	57,000	2,000		
	Grand Total	1,511,371	1,525,624	1,571,826	1,511,204	-60,622		

Wentworth Elementary School



Class of 2017-2018

Ryan Borger

Ashton Brown

Charles Comeau

Gabriel Crane

Makenzie Farrell

Lucas Kozak

Kit Merluzzi

Laci O'Reilly

Alexis Thompson

Hallie Wheeler



DOG OWNERS
shall register all dogs
over
three months of age by
April 30



- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Licensing Fees: \$6.50 if altered - \$9.00 not altered (Seniors \$2.00 for first dog, regular fees applied for extra dogs)
- Puppies (3-7 months) \$4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.

- Renewals, stickers, transfers and plates available.



THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office and the Town website (www.wentworth-nh.org)



TOWN OF WENTWORTH 2017
TOWN OFFICES: 7 Atwell Hill Road

SELECTMEN

Chris Bassingthwaite, Chair
Peter Santom (Jan. – June)
(Interim: Tracy Currier)
Raymond Youngs

SELECTMEN'S MEETINGS

Town Office Building 764-9955
Tuesdays: 6:00 pm – 8:30 pm

TOWN CLERK/TAX COLLECTOR

Deborah Ziemba – T/C T/C
Donna King, Deputy
Darlene Oaks, Town Clerk Assistant
Tuesday: 9 am - 7:00 pm
Wed & Thurs: 9:00 am – 2:00pm
Office: 764-5244, Fax: 764-9362

AMBULANCE

Emergency: 911
Dispatch: 787-6202

FIRE DEPARTMENT

Jeff Ames – Fire Chief
Fire Station: 764-9411
Emergency: 911

POLICE DEPARTMENT

Wallace Trott – Police Chief
Business Hours: Tuesdays 5 pm – 10 pm
Dispatch: 787-6202 PD Office: 764-5912
Emergency: 911

WENTWORTH ELEMENTARY SCHOOL

Joe Sampson – Principle
Lee Ann Lewis – Admin. Assistant
764-5811

TRANSFER STATION

Glenn Campbell – Principal Operator
Wed: 3:00 – 6:00 pm (Nov – Feb; 1-4 pm)
Sat & Sun: 9:00 am - 3:00 pm
764-9478

PLANNING BOARD

Francis Muzzey, Chairman
764-5859

HISTORICAL SOCIETY

Carole Hodgson, President

ADMINISTRATIVE ASSISTANT

Arlene Patten
Tues 1:00 pm – 5:00 pm
Wed & Thus 9:00 am – 1:00 pm
townofwentworth@wentworth-nh.org
www.wentworth-nh.org
Office: 764-9955, Fax: 764-9362

WEBSTER MEMORIAL LIBRARY

Nance Masterson - Director
Monday: 1:00 pm – 6:00 pm
Wednesday: 11:00 am - 5:00 pm
Saturday: 9:00 am -12:00 noon
764-5818

HIGHWAY GARAGE

Kevin B. Gilbert - Road Agent
764-4304 (Answering Machine Available)

FOREST FIRE WARDEN

Jeff Ames – 764-9992
Steve Welch (Deputy) – 786-9973
Paul Davis Jr. (Deputy) -764-5734

ANIMAL CONTROL OFFICER

Wayne Godfrey
Contact Wentworth Police Dept.
Dispatch: 787-6202
PD Office 764-5912

WENTWORTH SCHOOL BOARD

Kathleen Springham-Mack, Chair
Melissa Farrell
Kevin Kay

HEALTH OFFICERS

Board of Selectmen
Office: 764- 9955

WENTWORTH POST OFFICE

Mon – Fri: 9:30am–12:30pm & 1:30pm–4:30pm
Saturday: 7:15 am to 12 pm
764-9444