

2019 **MS-636**

Proposed Budget Wentworth

For the period beginning January 1, 2019 and ending December 31, 2019 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 25, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Morgan P. Corrier	Selutman	4/4 A / /
Raymond R. Youngs	Selectaring	Tello Zin
STEPHEN G. DAVIS	SEECTMAN	John Zh
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2019 **MS-636**

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Approp	oriations for period ending 12/31/2019
					(Recommended)	(Not Recommended)
General Gov	ernment					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$62,575	\$66,150	\$58,950	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$4,606	\$5,700	\$2,291	\$0
4150-4151	Financial Administration	03	\$105,927	\$103,850	\$105,275	\$0
4152	Revaluation of Property	03	\$10,250	\$12,700	\$12,700	\$0
4153	Legal Expense	03	\$3,663	\$12,000	\$8,000	\$0
4155-4159	Personnel Administration	03	\$40,853	\$51,453	\$54,570	\$0
4191-4193	Planning and Zoning	05	\$336	\$1,500	\$3,000	\$0
4194	General Government Buildings	03	\$11,367	\$14,586	\$13,511	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$26,518	\$26,811	\$27,913	\$0
4197	Advertising and Regional Association	03	\$3,273	\$3,250	\$3,462	\$0
4199	Other General Government	03	\$26,490	\$24,000	\$27,000	\$0
	General Government Subtotal		\$295,858	\$322,000	\$316,672	\$0
Public Safety	1					
4210-4214	Police	11	\$88,426	\$82,741	\$89,954	\$0
4215-4219	Ambulance	13	\$30,400	\$30,400	\$36,100	\$0
4220-4229	Fire	06	\$33,647	\$41,250	\$41,250	\$0
4240-4249	Building Inspection	***************************************	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	and the second second second second	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$152, 4 73	\$154,391	\$167,304	\$0
A						
Airport/Aviati 4301-4309	Airport Operations	***************************************	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and	d Streets Administration	*******************************	\$0	\$0	\$0	\$0
4312		04	\$417,505	\$355,900	\$313,800	\$0
4312	Highways and Streets	04	\$417,303	\$5,000	\$5,000	\$0
	Bridges				\$3,000	******************************
4316	Street Lighting	04	\$3,081	\$3,300		\$0 ************************************
4319	Other Highways and Streets Subtotal	***************************************	\$0 \$420,586	\$0 \$364,200	\$0 \$322,100	\$0 \$0
Sanitation			***************************************			***************************************
4321	Administration	nazevnami inaisvnami	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$31,887	\$34,200	\$34,201	\$0
4324	Solid Waste Disposal	10	\$32,412	\$30,000	\$33,000	\$0
4325	Solid Waste Cleanup	10	\$4,109	\$800	\$1	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
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4721	Long Term Bonds and Notes - Interest	\$2,989	\$4,991	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
an Karamana (mana karaman ana anakaraman karaman ana anakaraman anakaraman anakaraman anakaraman anakaraman an	Debt Service Subtotal	\$24,678	\$24,679	\$0	\$0
Capital Outla	ау				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$3,508	\$4,000	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$3,508	\$4,000	\$0	\$0
Operating Tr	ansfers Out				***************************************
Onerating Tr	constars Out				
Operating Tr	ansfers Out To Special Revenue Fund	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0 \$0	
4912	To Special Revenue Fund				
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$0	\$0	\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0



New HampshireDepartment of Revenue Administration

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Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues fo period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$(
3185	Yield Tax	03	\$21,226	\$0	\$20,000
3186	Payment in Lieu of Taxes	03	\$10,428	\$10,428	\$10,21
3187	Excavation Tax	Sulper represent exercise (suit instrumenterese	\$0	\$0	\$(
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$33,102	\$27,750	\$22,500
9991	Inventory Penalties		\$0	\$0	\$(
	Taxes Subtotal		\$64,756	\$38,178	\$52,71
Licenses, F	Permits, and Fees				
3210	Business Licenses and Permits	na antana mana antana anta	\$25	\$25	\$0
3220	Motor Vehicle Permit Fees	03	\$191,332	\$160,000	\$155,000
3230	Building Permits		\$615	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$3,391	\$2,900	\$2,750
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$195,363	\$162,925	\$157,750
Ctata Carra					
State Source		anganan angan	\$0	\$0	\$(
	ces	03	\$0 \$46,731	\$0 \$46,731	
3351	ces Shared Revenues	03	2.004.00.000.000.0000.0000.0000.0000.00		\$48,000
3351 3352	Shared Revenues Meals and Rooms Tax Distribution		\$46,731	\$46,731	\$48,000 \$50,000
3351 3352 3353 3354	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant		\$46,731 \$64,122	\$46,731 \$64,155	\$48,000 \$50,000 \$0
3351 3352 3353	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant		\$46,731 \$64,122 \$0	\$46,731 \$64,155 \$0	\$48,000 \$50,000 \$0
3351 3352 3353 3354 3355	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land		\$46,731 \$64,122 \$0 \$0	\$46,731 \$64,155 \$0 \$0	\$48,000 \$50,000 \$0 \$0
3351 3352 3353 3354 3355 3356	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement		\$46,731 \$64,122 \$0 \$0 \$107,927	\$46,731 \$64,155 \$0 \$0	\$48,000 \$50,000 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement		\$46,731 \$64,122 \$0 \$0 \$107,927	\$46,731 \$64,155 \$0 \$0 \$0	\$48,000 \$50,000 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)		\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0	\$46,731 \$64,155 \$0 \$0 \$0 \$0	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments		\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780 \$25,098	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886 \$14,825 \$0 \$14,825	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal Dus Revenues Sale of Municipal Property	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$218,780 \$25,098 \$0 \$25,098	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886 \$14,825 \$0 \$14,825	\$0 \$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900 \$0 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal Sus Revenues Sale of Municipal Property Interest on Investments	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$0 \$218,780 \$25,098 \$0 \$25,098	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886 \$14,825 \$0 \$14,825	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$18,900 \$0 \$18,900
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal Sus Revenues Sale of Municipal Property Interest on Investments	04	\$46,731 \$64,122 \$0 \$0 \$107,927 \$0 \$0 \$218,780 \$25,098 \$0 \$25,098	\$46,731 \$64,155 \$0 \$0 \$0 \$0 \$0 \$110,886 \$14,825 \$0 \$14,825	\$48,000 \$50,000 \$0 \$0 \$0 \$0 \$0 \$18,900 \$18,900



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ltem	Period ending 12/31/2018	Period ending 12/31/2019	
Operating Budget Appropriations		\$891,578	
Special Warrant Articles	\$215,955	\$205,524	
Individual Warrant Articles	\$34,679	\$24,679	
Total Appropriations	\$1,181,442	\$1,121,781	
Less Amount of Estimated Revenues & Credits	\$336,554	\$334,928	
Estimated Amount of Taxes to be Raised	\$844,888	\$786,853	