

**The Town of
Wentworth
New Hampshire**



**Annual Report
2020**

IN MEMORIAM



Michael J. Clark
October 27, 1956 to July 30, 2020

Michael was employed as a sawyer by King Forest Industries for over 25 years. In 1991, while still working full-time, he ran for and was elected as Chief of Police of Wentworth on a part-time basis, and served the Town for many years. During his tenure, he organized the department, instituted training programs, and started the process of growing the Wentworth Police Department to what it is today. Michael enjoyed helping people in time of need. Even in his battle with cancer, his death and still today, his donations are being used for medical research. Michael was well liked and had many friends and relatives in Town with whom he enjoyed playing cards, pool, baseball and golf. He was a huge fan of John Wayne. Michael certainly was an asset to this small Town and is surely missed by all.

TABLE OF CONTENTS

| | |
|--|----|
| Auditor's Report-Plodzick & Sanderson with MS-535 Balance Sheet..... | 56 |
| Baker River Watershed Association..... | 67 |
| Cemeteries and Officers..... | 03 |
| Fire Department Report..... | 41 |
| Friends of Wentworth Park & Recreation..... | 09 |
| Historical Society..... | 69 |
| Inventory of Town Valuation MS-1 Report..... | 36 |
| Library Report and Budget..... | 60 |
| Northeast Resource Recovery Association..... | 66 |
| Pemi-Baker Solid Waste District..... | 65 |
| Planning Board..... | 52 |
| Police Department Report..... | 53 |
| Road Agent Report..... | 55 |
| Schedule of Town Property..... | 35 |
| School District Report..... | 71 |
| Select Board Report..... | 04 |
| Tax Collector MS-61 Report..... | 27 |
| Tax Rate Breakdown 2020..... | 50 |
| Town Budget 2021..... | 43 |
| Town Clerk Receipts Report..... | 26 |
| Town Clerk Vitals Report..... | 31 |
| Town Clerk/Tax Collector's Report..... | 25 |
| Town Meeting Minutes 2020..... | 15 |
| Town Officials..... | 02 |
| Treasurer's Report..... | 33 |
| Trustees of the Trust Funds Report..... | 32 |
| Warrant Articles 2021..... | 12 |
| Warren-Wentworth Ambulance Service..... | 63 |
| Wentworth Congregational Church..... | 70 |

TOWN OFFICIALS FOR 2020

| | | | |
|---------------------------------|------|-------------------------------------|------|
| <u>Selectmen</u> | | <u>Supervisors of the Checklist</u> | |
| Arnold D. Scheller, Chair | 2023 | Brian A. DuBois | 2026 |
| Jordan King | 2022 | Deborah VlK | 2024 |
| Omer C. Ahern Jr. | 2021 | Susan D. Bliss | 2022 |
| <u>Town Clerk/Tax Collector</u> | | <u>Cemetery Trustees</u> | |
| Deborah Ziemba | 2021 | Amy Collette | 2023 |
| Sarah Vittum, Deputy | | Francis Muzzey | 2022 |
| Darlene Oaks, Assistant | | Kathleen Springham-Mack | 2021 |
| <u>Treasurer</u> | | <u>Planning Board</u> | |
| Deborah VlK | 2022 | Marina Reilly Collette | 2023 |
| Duane Brown, Deputy | | John Meade | 2021 |
| | | George Morrill | 2022 |
| <u>Administrative Assistant</u> | | Hannah Paquette | 2021 |
| Linda Franz | | Palmer Koelb | 2021 |
| | | Sonia Scheller | 2021 |
| <u>Chief of Police</u> | | <u>Fire Commissioners</u> | |
| Wallace Trott | | Jeffry Ames | 2021 |
| <u>Road Agent</u> | | R. Pete Chierichetti | 2021 |
| W. Paul Manson | | Brian A DuBois | 2021 |
| <u>Transfer Station</u> | | <u>Forest Fire Wardens</u> | |
| Randy Ruger | | Jeffry Ames | |
| | | Stephen Welch | |
| <u>Town Auditor</u> | | <u>Health Officer</u> | |
| Donna King | 2021 | Rebecca Bordonaro | |
| | | Tamsin Stuart, Deputy | |
| <u>Town Trustees</u> | | | |
| Jennifer P. Meade | 2023 | | |
| Linda Franz | 2022 | | |
| Beth Folsom | 2021 | | |
| <u>Library Trustees</u> | | | |
| Toni Sylvain | 2021 | | |
| Sharon Sanborn | 2022 | | |
| Jared King | 2021 | | |
| <u>Town Moderator</u> | | | |
| Stephen Welch | 2022 | | |

Wentworth Cemeteries and Officers

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries.

Each Cemetery is privately owned and incorporated in the State of New Hampshire with elected Officers and with their own set of Bylaws.

Eastside Cemetery Association, Inc.

President: Steve Davis, (603) 764-5741
Treasurer: Leona Fortier

Foster Cemetery Association, Inc. 501(c)3 NH registration: 3397

President: Paul Smith, (603) 764-6000
Treasurer: Bonnie Jones

Village Cemetery Association

President: Mary Chase, (603) 353-4880
Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.

(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603) 764-5741
Treasurer: Paula Davis

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information.
Thanks!

SELECT BOARD REPORT

STATE OF THE TOWN OF WENTWORTH 2020

It has been a busy year for the Town, and a lot has been accomplished. The Select Board addressed the outstanding issues, prioritized them and then worked to complete them.

The first major issue was the FEMA grant to fund 2 bridge projects, Frescoln Road bridge and the Cross Road bridge. The Town of Wentworth was in danger of losing Federal funding for these projects because of a three-year delay in completing the application. First the Board had to negotiate an extension with FEMA for that application to have the bridges completed in 2021. The Board immediately started the permitting process and engaged an engineering company to develop a design. Those plans were then submitted to the New Hampshire DOT for their final approval. We are now waiting the FEMA approval so that construction can proceed this summer, 2021.

The Town of Wentworth Hazard Mitigation Plan was also three years delinquent and the Town was in jeopardy of losing future Federal funding for disasters in the Town. Working closely with MAPS, a consulting company, in conjunction with our Fire Department, Police Department, the Select Board and the Highway Department, met via multiple Zoom meetings to identify all Town hazards. Each of these hazards were prioritized in importance and in the cost to repair disaster damage to the Town. We are now in compliance with both FEMA and Homeland Security for future Federal funding in the case of disasters.

The Trustees of the Trust Funds completed a tedious review of the funds in regard to missing monies, and after submitting their reports for a forensic audit, the Town was able to recoup the missing funds from the insurance company.

The Town had its first official audit in over a decade for the year ended December 31, 2019. With very few comments and recommendations, the audit was performed in a timely manner and passed with flying colors.

The Road Agent and his work crew have been very busy throughout the year. They successfully paved both Eastside Road and Red Oak Hill Road. They were able to gravel and ditch the majority of the roads in Town to prevent future washouts. All of the bridges in the Town have been resurfaced with new bridge planking and many of the 300 culverts have been appropriately replaced or repaired.

The Town's highway equipment is of dire concern. Large amounts of taxpayer dollars, \$60,000, were needed to keep the plow truck and backhoe in service and on the road. In essence, the Town is putting good money after bad. Fortunately, the Road Agent was able to pay for these repairs out of the Highway Department budget. The Select Board organized an Equipment Purchasing Committee made up of many of our Town residents with diverse backgrounds and expertise. They met multiple times over the

year to review the state of our Town equipment and prioritize the needs for the Highway Department. The Equipment Purchasing Committee made their recommendations for a new plow truck and backhoe to the Select Board. Two Warrant articles for the backhoe, dump truck and plow will be reviewed and voted on at the Town Meeting.

We are exploring the development of the old Town gravel pit on Town property to help defray the cost of yearly gravel purchases. One of the warrant articles will address this project. This Town owned gravel pit has the potential to decrease the yearly gravel costs which is significant.

A Town-wide COVID Policy was instituted under the guidance of the New Hampshire Department of Public Health and we were able to successfully carry out Town elections, continue with select board meetings and keep our schools open. The Board would like to thank Andrew Lasser of Lasser TV for coordinating the use of the YouTube platform, Zoom meetings and the Internet to ensure that all Town residences had access to our Select Board meetings and decisions made throughout the year.

The tax rate calculated by the NH State Department of Revenue was approved by the Select Board after much discussion. In the past, the Town's Unassigned Fund Balance was used to lower the tax rate. By using the calculated tax rate, the Unassigned Fund Balance is now in line with state-recommended retention. This may prove beneficial in the future to fund an emergency and to afford capital expenditures.

At Riverside Park, the Board established a defined parking area to help mitigate the large crowds during the summer. Chief Trott, the State Police and Conservation Officers of Fish and Game were able to help guide the Town in establishing the boundaries of the park and divide up the levels of responsibility for keeping it safe. The Board wishes to thank King Forest Industries for donating and placing the cull logs to help mitigate traffic and create a defined parking area in the park.

The Board is exploring the Town forest to develop a working relationship with the New Hampshire Timber Owners Association and the US Forestry Service. The Board's goal is to preserve the town timber value, to increase recreational access with walking trails, institute and enforce a forestry plan and prevent any future sales of these Town forests.

The Board has formed a committee to explore all available opportunities to improve Internet access for all Town residents. There are multiple options available to accomplish this and all are being looked at. The Board is also exploring State and Federal funding to cover the cost. The committee has been presenting their work at each one of the Select Board meetings

A number of Community Service projects have kept our spirits up during this very difficult year. Donna King organized the Farmers Market that was held every Saturday at Hamilton Field over the summer. This allowed small farms and businesses in the area to market their products. In September the same committee ran a Town-wide yard sale which was well attended. In September the Veterans Memorial "Takeout on the

Bridge” was a great success. On Halloween the “Trunk or Treat” organized by WES provided a way for the children of Wentworth to enjoy the holiday. The year was closed out with the very successful “Christmas on the Common”. All of these projects were put on by volunteers and the good folks should be applauded for making Wentworth a happy place in which to live, work and play.

Thanks to all of the employees who are working diligently to make the Town efficient and friendly.

Yours in service,

The Select Board.

Arnie Scheller, Chairman
Omer C. Ahern, Jr.
Jordan King



A prominent addition to our small town.

WENTWORTH VETERANS MEMORIAL

*Created with donations and fundraisers.
Dedication bricks for walkway to follow in 2021.*



Proud Veterans raising the flag.



Weekly Farmers Market at Hamilton Field



*Dinner on the Bridge
Sponsored by the Wentworth Veterans Memorial and Smokin' Bear BBQ.*



February 11, 2021

Dear Friends and Neighbors,

We're honored to be invited to contribute to this Annual Report and to update you on our past year's accomplishments and future goals.

Last spring a number of volunteers of all ages joined us in installing a beautiful plaque donated by Gayle Paige to commemorate the efforts of her father Arthur in creating "Paige's Swimming Hole". Installed in our evolving pocket park on East Side Road, the viewer overlooks the swimming hole while reading the tribute to his efforts. It was a very memorable day, and the plaque is a fitting testament to a man who did so much for his community.

As many of you know, our annual Duck Race fundraiser was tabled for 2020 along with Market Day. It wasn't a decision we made lightly, but circumstances beyond our control were in play. Though we sorely missed Market Day, Donna King picked up the torch and took things to a new level with her Farmer's Market crusade ensuring that our local vendors and farmers had the ability to sell to an open market. It was a tremendous success and we can't thank Donna enough for her efforts. We're excited to report that the Farmer's Market will be returning for the summer of 2021!

Though we have yet to make a decision about Duck Race 2021, we look forward to the possibility of bringing back this important (and sometimes silly) social event. Its simplicity, and good old-fashioned fun, is what makes this little race so important to our community.

We've been working with Arnie and Sonia Scheller in their on-going efforts with the Veteran's Memorial project. Special thanks and recognition also go out to John King and John Comeau who were instrumental in seeing this project completed. A walkway, with commemorative bricks honoring loved ones, will be installed this spring. Our collective hope is to join the Veteran's Memorial Park with our small pocket park for a seamless experience, also incorporating the Historical Society Building. There's an obelisk-shaped stone set aside in our park that will be erected, with a plaque, to honor the men and women of both Fire and Police Departments. We hope to see this completed in 2021. Thank you again to the Schellers and *many* others for their time spent in bringing the Veteran's Memorial to fruition. It is a very important landmark, and long overdue.

Last fall we hosted a very successful initiative to raise funds for the Wentworth Police Department for Body Cameras. Working with Chief Trott, we were able to ensure that our department was equipped with two body cameras. This initiative garnered a very positive response and our goal was quickly met. Both the Chief and I thank you for your tremendous support in this effort.

Another project we hope to complete in 2021 is the approach railings to the bridge. The statement itself makes it sound easy, but it's a little more complicated than that. Funding is always an issue, last year had its added challenges, and this is all by volunteer labor. We will strive to have the railings completed this summer to check that off the list.

Lucas Kozak has been appointed our 'Parks Director' and I would like to personally thank him for many hours of cleaning up around the bridge, mowing the park, ensuring that the bridge abutments stay clean, installing a beautiful planter at the Veteran's Memorial and countless other tasks known only to him. Lucas takes great pride in his community and surroundings and sets a fine example for the rest of us to follow.

Unrelated to The Friends, a few members have personally been working on the Old Town Hall's future and looking for options going forward. The Town was awarded a grant of \$4,000 from the NH Preservation Alliance for an architectural and structural review of the building, and a \$4,000 match was approved by the Board of Selectmen. We teamed up with an Architect recommended by the Alliance and are in the process of finalizing a full report. Upon completion, we will ask the Board of Selectmen to endorse a committee to further review the findings including the feasibility of moving forward and discussions of potential future uses for the building. This Architectural study affords the Town the opportunity of applying for matching LCHIP funds should the committee, and Town, agree to move forward in preserving this treasure.

In closing, we thank you for your continued support. Please know that our Directors, volunteers and donors are always working hard to make Wentworth a more beautiful place than it already is. We take pride in doing it, and enjoy the challenge.

We wish you and yours a healthy and prosperous 2021.

Regards,

FRIENDS OF WENTWORTH PARKS AND RECREATION

Jennifer Meade

Peter Kozak

Susan Corbett

Leslie Nelson

Leslie Backstrom

Post Office Box 5, Wentworth, NH 03282

2020 Christmas on the Common



A wonderful time for all with the tree lighting, food, games, prizes, and Christmas vendors selling their crafts.



Santa and Mrs. Claus came to visit and had goodie bags for all the children.

2021 WARRANT ARTICLES

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 9, 2021. The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 13, 2021, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

Article 1 Election of Officers

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

Article 2 Receive Reports

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

Article 3 General Municipal Operations

To see if the Town will vote to raise and appropriate the sum of **\$300,607** for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

Article 4 Town Clerk/Tax Collector Compensation

To see if the Town will vote to compensate the combined office of Town Clerk and Tax Collector and further, to raise and appropriate **\$29,500**, plus usual benefits and mileage given to Town employees, in lieu of all statutory fees. This salary shall cover all duties associated with the combined office, and requires the office being open to the public at least 20 hours per week until the town shall vote otherwise.

Article 5 Property Reappraisal

To see if the Town will vote to raise and appropriate **\$39,900** for a full revaluation of properties per agreement with Avitar Associates with said monies to come from the Reappraisal Capital Reserve Fund, and nothing from general taxation. The Select Board unanimously recommends this action.

Article 6 Highway and Streets

To see if the Town will vote to raise and appropriate the sum of **\$359,900** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant.

Article 7 Highway Dump Truck

To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement in the amount of \$179,227 payable over a term of seven years for the purpose of purchasing a 2021 Western Star class 7, 6-wheel truck with a dump body, sander body, front plow, wing plow and a central hydraulics system, and to raise and appropriate the sum of \$28,141 (twenty-eight thousand one hundred forty-one dollars) for the first year's payment for this purpose. A 3/5 ballot vote is required.

- Article 8 Highway Backhoe**
 To see if the town will vote to purchase a John Deere 310SL HL Backhoe for the sum of **\$128,942.00** (One hundred twenty-eight thousand, nine hundred and forty- two dollars and zero cents.) The monies will come out of the Highway Equipment Capital Reserve Fund, and nothing from general taxation. The Select Board unanimously recommends this action.
- Article 9 Planning Board**
 To see if the Town will vote to raise and appropriate the sum of **\$6,500** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.
- Article 10 Fire Department**
 To see if the Town will vote to raise and appropriate the sum of **\$44,250** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, of which **\$1,000** is to come from the Unassigned Fund Balance and the balance of **\$43,250** to come from general taxation.
- Article 11 Freightliner Lease**
 To see if the Town will vote to authorize the Selectmen to continue with the seventh year of the seven (7)-year lease agreement for the purpose of leasing a 2014 Freightliner Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of **\$24,680** for the said seventh and final year payment for that purpose. The lease agreement contains an escape clause.
- Article 12 ETF & CRF**
 To see if the Town will vote to raise and appropriate the sum of **\$139,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2021 general taxation. The Select Board unanimously recommends this action.
- Fire Truck (established 1984) \$15,000
 - Police Cruiser (established 1993) \$9,000
 - Property Revaluation (established 1995) \$10,000
 - Town Bridges ETF (established 2006) \$10,000
 - Road Paving (established 2002) \$50,000
 - Fire Department Site (established 2004) \$15,000
 - Webster Library ETF (established 2015) \$15,000
 - Town Office Expansion ETF (established 2017) \$15,000
 - Celebration ETF (established 2018) \$100
- Article 13 Transfer Station**
 To see if the Town will vote to raise and appropriate the sum of **\$80,500** for the purpose of disposal and hauling of solid waste and cost of maintenance for the Town Transfer Station, said amount to come from general taxation.
- Article 14 Transfer Station Recycling Expendable Trust Fund**
 To see if the Town will vote to expand the purpose of the Transfer Station Recycling Expendable Trust Fund to include purchasing or repairing Transfer Station equipment and to appoint the Select Board as agents to expend said fund. A 2/3 ballot vote is required.

- Article 15 Police Department**
To see if the Town will vote to raise and appropriate the sum of **\$102,356** for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant. Please note that \$11,450 will be funded by the Police Revolving Fund, and the balance of \$90,906 is to come from general taxation.
- Article 16 Animal and Pest Control**
To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the expenses associated with Animal and Pest Control.
- Article 17 Ambulance Services**
To see if the Town will vote to raise and appropriate the sum of **\$45,850** for the operating expenses associated with Ambulance Services.
- Article 18 Parks and Recreation**
To see if the Town will vote to raise and appropriate the sum of **\$6,300** for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field.
- Article 19 Webster Memorial Library**
To see if the Town will vote to raise and appropriate the sum of **\$46,190** for the Webster Memorial Library expenses, \$9,101 to come from Library income, \$2,419 to come from the Unassigned Fund Balance, and the remaining sum of \$34,670 to come from General Taxation.
- Article 20 Historical Society**
To see if the Town will vote to raise and appropriate the sum of **\$2,400** for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands
- Article 21 Gravel Pit**
To see if the Town will vote to raise and appropriate the sum of **\$8,000** to conduct deed research and topographical survey for the Town's gravel pit. This will enable the Town to make a determination as to the future use or sale of this property.
- Article 22 Conservation**
To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.
- Article 23 Other business**
To transact any other business that may legally come before this meeting.

2020 Town Meeting Minutes

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 10, 2020. The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 14, 2020, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

Article 1 Election of officers

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

March 10, 2020 brought out 217 voters and the following were elected:

| | |
|--|-----|
| Selectman 3 years – Arnold D. Scheller | 183 |
| Selectman 2 years – Jordan King | 125 |
| Library Trustee 3 years – Carol Young | 199 |
| Library Trustee 1 year – Jared King | 203 |
| Town Trustee 3 years – Jennifer Meade | 196 |
| Planning Board 3 years – Marina Reilly-Collette | 171 |
| Fire Commissioners 1 year - Jeffrey Ames | 188 |
| Fire Commissioners 1 year – Roland (Pete) Chierichetti | 157 |
| Fire Commissioners 1 year – Brian DuBois | 150 |
| Supervisor of the Checklist 2 years – Susan Bliss | 180 |
| Town Moderator 2 years – Stephen Welch | 196 |

Motion: John Vlk

2nd: Donna King

Article 2 Receive reports

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

Motion to accept as read: Ray Welch

2nd: Andrew Lasser

After much conversation, it was decided to change Article 2 to read:

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports with the exception of the Town Library, Land Closure Field, and the Old Post Office.

Passed on a voice vote

Article 3 General Municipal Operations

To see if the Town will vote to raise and appropriate the sum of **\$331,797** for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

Motion to accept as read: Andrew Lasser

2nd: Jenn Meade

Motion by Brian DuBois to move articles 24, 25, and 27 in front of Article 4

2nd: Ray Welch

Passed by voice vote

Article 24 Highway Department equipment purchase

To see if the Town will vote to raise and appropriate the sum of **\$16,542** for the purpose of a tow behind, eight-foot (8') Hydraulic Broom for sweeping Town paved roads and a ten-foot (10') interchangeable York Rake, of which \$8,543 is to come from the Highway Equipment Capital Reserve Fund and the balance of \$8,000 to come from general taxation.

Motion to accept as read – Brian DuBois

2nd: Martha Morrill

Patty Welch asked if the Road Agent (non-resident) could speak on this

Passed by voice vote

Beth Folsom made a motion to amend

2nd Ray Welch

To see if the Town will vote to raise and appropriate the sum of **\$16,542** for the purpose of a tow behind, eight-foot (8') Hydraulic Broom for sweeping Town paved roads and a ten-foot (10') interchangeable York Rake, of which \$16,542 is to come from the highway equipment CRF with none coming from General Taxation.

Amendment passed by voice vote

A motion was made by Francis Muzzey to request a paper ballot and presented 5 signatures.

Amended article passed

Yes = 50

No = 12

Article 25 Red Oak Hill Road paving

To see if the Town will vote to raise and appropriate the sum of **\$135,421** for the purpose paving Red Oak Hill Road from its intersection with East Side Road to the Wentworth/Warren Town Line and to also pave approximately four hundred feet (400') of East Side Road in front of King's Lumber, of which amount 135,421 is to come from Road Paving Capital Reserve Fund, and nothing from general taxation.

Motion to accept: Martha Morrill

2nd: Francis Muzzey

Article passed by voice vote

Article 4 Highway and Streets

To see if the Town will vote to raise and appropriate the sum of **\$316,300** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant.

Motion to accept: Morgan Currier

2nd: Tracy Currier

Ray Welch asked to make a motion to amend Article 4 to add \$7800.00 to the Highway budget to replace permits for Frescoln and Cross Rd Bridges

2nd: Deb Ziemba

Amended Article 4 to read:

To see if the Town will vote to raise and appropriate the sum of **\$324,100** for **Highway and Streets** for the purposes detailed in the operating budget posted in the warrant.

Amendment Passed by voice vote

A paper ballot was requested with 5 signatures

Paper Ballot Results

Yes = 51

No = 13

Amended Article passed

Article 5 Planning Board

To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

Motion to accept: Kathleen Springham Mack

2nd: Paul Davis Jr.

John Meade proposed and amendment

2nd: Ray Welch

To see if the Town will vote to raise and appropriate \$6500.00 (\$1500 operating budget, \$5000.00 for Master Plan) to be expanded by the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board

Amended article Passed by hand count

Yes = 41

No = 9

Article 6 Fire Department

To see if the Town will vote to raise and appropriate the sum of **\$41,250** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, of which \$2,500 is to come from the Unassigned Fund Balance and the balance of \$38,750 to come from general taxation.

Motion to accept as read: Andrew Lasser

2nd: Palmer Koelb

Passed by voice vote

Article 7 Freightliner lease

To see if the Town will vote to authorize the Selectmen to continue with the sixth year of the 7-year lease agreement for the purpose of leasing a 2014 Freightliner Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of **\$24,678** for the said sixth year payment for that purpose. The lease agreement contains an escape clause.

Motion to accept Article as read: Jennifer Meade

2nd: Linda Franz

Article 7 Passed by voice vote

Article 8 Conservation

To see if the Town will vote to raise and appropriate the sum of **\$1,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.

Motion to accept Article as read: Kay Bailey

2nd: Jim Folsom

Article passed by voice vote

Article 9 ETF & CRF

To see if the Town will vote to raise and appropriate the sum of **\$164,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2020 general taxation.

| | |
|--|----------|
| a. Fire Truck (est. 1984) | \$15,000 |
| b. Hwy Equipment & Vehicle (est. 1973) | \$25,000 |
| c. Police Cruiser (est. 1993) | \$9,000 |
| d. Property Revaluation (est. 1995) | \$10,000 |
| e. Town Bridges Fund (est. 2006) | \$10,000 |
| f. Road Paving (est. 2002) | \$50,000 |
| g. Fire Dept Site (est. 2004) | \$15,000 |
| h. Webster Library Trust (est. 2015) | \$15,000 |
| i. Town Office Expansion (est. 2017) | \$15,000 |
| j. Celebration ETF (est. 2018) | \$100 |

Motion to accept Article as read: Francis Muzzey

2nd: Palmer Koelb

Article 9 Passed by voice vote

Article 10 Transfer Station

To see if the Town will vote to raise and appropriate the sum of **\$69,101** for the purpose of disposal and hauling of Solid Waste and cost of maintenance for the Town Transfer Station, said amount to come from 2020 general taxation.

Motion to accept Article as read: Jim Folsom

2nd Quentin Mack

Article 10 Passed by voice vote

Article 11 Police Department

To see if the Town will vote to raise and appropriate the sum of **\$90,906** for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant.

Motion to accept Article as read: Paul Davis Jr

2nd: Pete Chierichetti

Article 11 Passed by voice vote

Article 12 Animal and pest control

To see if the Town will vote to raise and appropriate the sum of **\$3,000** for the costs and expenses associated with Animal and Pest Control.

Motion to accept Article as read: Beth Folsom

2nd: Donna King

Article 12 Passed by voice vote

Article 13 Ambulance services

To see if the Town will vote to raise and appropriate the sum of **\$40,850** for operating expenses associated with Ambulance Services.

Motion to accept Article as read: Paul Davis Jr.

2nd: Susan Judd

Article 13 Passed by voice vote

Article 14 Parks and Recreation

To see if the Town will vote to raise and appropriate the sum of **\$5,650** for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field, said amount to come from General Taxation.

Motion to accept Article as read: Palmer Koelb

2nd: Arnold Scheller

Article 14 Passed by voice vote

Article 15 Webster Memorial Library

To see if the Town will vote to raise and appropriate the sum of **\$47,869** for the Webster Memorial Library expenses, \$9,186 to come from Library income, \$3,282 to come from the Unassigned Fund Balance, and the remaining sum of \$35,401 to come from General Taxation.

Motion to accept Article as read: Nancy Masterson

2nd: Clyde Masterson

Article 15 Passed by voice vote

Article 16 Additional Bridge EFT

To see if the Town will vote to appropriate the sum of **\$31,400** said amount to be placed in the Bridge Capital Reserve Fund, said amount to come from the Unassigned Fund Balance and no money to be raised from taxation.

Motion to accept Article as read: Francis Muzzey

2nd: Palmer Koelb

Article passed by voice vote

Article 17 Elderly Exemption

To see if the Town of Wentworth will vote to increase the net income allowances for the Elderly Exemptions from property tax in the Town of Wentworth as provided for in RSA 72:39-b. The question to be voted on as required by RSA 72:39-b, I(c) is as follows:

“Shall we modify the Elderly Exemption from the property tax in the Town of Wentworth, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$14,000, for a person 75 years of age up to 80 years, \$21,000, and for a person 80 years of age and older, \$28,000.

To qualify, the person must have been a New Hampshire resident for at least three consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married to each other for at least five consecutive years. In addition, the taxpayer must have a net income of not more than \$23,800, or if married a combined net income of less than \$36,400; and own net assets not in excess of \$63,000 excluding the value of the person’s residence”.

Note: If a majority of those voting on the question vote yes, the Elderly Exemption shall take effect on April 1, 2020. If eligible you must apply.

Motion to accept: Francis

2nd: Donna King

Article passed by voice vote

Article 18 Optional Veterans Tax Credit

Shall the Town of Wentworth vote to accept the provisions of RSA 72:28, Optional Veterans Tax Credit.

The optional veterans' tax credit, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$51 up to \$500. The optional veterans' tax credit shall

replace the standard veterans' tax credit in its entirety and shall not be in addition thereto.

The following persons shall qualify for the standard veterans' tax credit or the optional veterans' tax credit:

(a) Every resident of this state who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in this section (See RSA 72:28) and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this subparagraph;

(b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and

(c) The surviving spouse of any resident who suffered a service-connected death.

If adopted, the credit granted by the town of Wentworth will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Wentworth under RSA 72:28.

Note: This article, in similar form but with incorrect wording of the law, was adopted on March 17, 2018, in the amount of \$200; the amount by RSA 72:28 (as stated above in this article) can be any amount from \$51 to \$500, by vote of the town.

Comment: If a majority of those voting on the question vote YES, this Optional Tax Credit shall take effect on April 1, 2020. If eligible you must apply.

Motion to accept: Andrew Lasser

2nd: Jeff Ames

Article passed by voice vote

Article 19 Optional Veteran's Tax Credit for service-connected total disability

Shall the Town of Wentworth vote to accept the provisions of RSA 72:35, Service-Connected Total Disability?

72:35 Tax Credit for Service-Connected Total Disability. –

I. Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such a person, shall receive a standard yearly tax credit in the amount of \$700 of property taxes on the person's residential property.

I-a. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a, shall be an amount from \$701 up to \$4,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

I-b. Either the standard tax credit for service-connected total disability or the optional tax credit for service-connected total disability shall be subtracted each year from the property tax on the person's residential property.

II. The standard or optional tax credit under this section may be applied only to property which is occupied as the principal place of abode by the disabled person or the surviving spouse. The tax credit may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

III. (a) Any person applying for the standard or optional tax credit under this section

shall furnish to the assessors or selectmen certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The assessors or selectmen shall accept such certification as conclusive on the question of disability unless they have specific contrary evidence and the applicant, or the applicant's representative, has had a reasonable opportunity to review and rebut that evidence. The applicant shall also be afforded a reasonable opportunity to submit additional evidence on the question of disability.

(b) Any decision to deny an application shall identify the evidence upon which the decision relied and shall be made within the time period provided by law.

(c) Any tax credit shall be divided evenly among the number of tax payments required annually by the town or city so that a portion of the tax credit shall apply to each tax payment to be made.

If adopted, the credit granted by the Town of Wentworth for Service-Connected Total Disability will be \$4,000.

Comment: This RSA became effective January 1, 2019. If a majority of those voting on the question vote YES, the Tax Credit for Service-Connected Total Disability shall take effect on April 1, 2020. If eligible you must apply.

Motion to accept: Jenn Meade

2nd: John Meade

Article passed by voice vote

Article 20 Historical Society

To see if the Town will vote to raise and appropriate the sum of **\$5,000** for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands.

Motion to accept: Palmer Koelb

2nd: Deborah Ziemba

Article passed by voice vote

Article 21 Emergency Lanes EFT

To see if the Town will vote to establish an Emergency Lanes Expendable Capital Reserve Fund under the provisions of RSA 35:1 and RSA 231:59-a for the purpose of maintenance and repairs on roads so designated as Emergency Lanes in the Town of Wentworth, and to raise and appropriate the sum of **\$5,000** to be placed in this fund, and to further designate the Selectmen as agents to expend said fund. Note: Hooper Hill Road is the only road in Wentworth designated as an Emergency Lane at this time, but it is the expressed intent of this article that money in this fund may be used on other Emergency Lanes in Wentworth as they may be so designated in the future.

Motion to accept: Francis Muzzey

2nd: John Meade

Article passed by voice vote

Article 22 Landfill Closure CR

To see if the town will vote to discontinue the Landfill Closure Capital Reserve Fund, the principal and accumulated interest to actual date of discontinuance to be transferred to the town's general fund.

Motion to accept: Francis Muzzey

2nd: Beth Folsom

Article passed by voice vote

Article 23 Addition to Bridge EFT

To see if the Town will vote to appropriate the sum of **\$84,394.65** to be placed in the Bridge Capital Reserve Fund established in 2006 (ETF) with said funds to come from the Unreserved Fund Balance (this amount represents the funds resulting from the discontinuance of the Landfill Closure Fund in Article 21) and no monies to come from general taxation. This appropriation is contingent upon the passage of Article 22.

Motion to accept: Sonia Scheller

2nd: Palmer Koelb

Article passed by voice vote

Article 26 Pemi-Baker Access Media

To see if the Town will vote to raise and appropriate the sum of **\$4,930** to be used for participation in pbCAM (Pemi-Baker Access Media) for the purpose of making video recorded selectmen's meetings and annual town meetings available for cable television viewers and the recording of the videos. The sum includes the \$250 yearly membership fee, the video recording of the current annual town meeting and all other selectmen/town meetings.

Motion to accept: Hannah Paquette

2nd: Ray Welch

Article passed by voice vote

Article 27 Highway Department new hire

Received by Petition. To see if the Town will vote to raise and appropriate the sum of **\$40,000** for a third, Full-time, hired person to be expended by the Highway Department for such purposes deemed necessary by the Road Agent.

Motion to accept: Andrew Lasser

2nd: Ray Welch

A paper ballot was requested with 5 signatures

Yes = 46

No = 19

Passed by paper ballot

Article 28 Selectmen Compensation

Received by Petition. To see if the Town will vote to raise and appropriate the sum of **\$12,500** in total to increase the pay for (2) Selectmen from \$2,200 to \$4,000 each and

pay for the Selectman Chair from \$2,200 to \$4,500. The purpose being to gain continuity on the Board and to attract and retain good candidates. This raise would remain in effect until voted on again at the annual Town Meeting. This salary shall cover all duties associated with the Selectmen.

Motion to accept: Jenn Meade

2nd: Paul Davis Jr.

Donna King made a motion to amend wording

2nd Jeff Ames

Received by Petition. To see if the Town will vote to raise and appropriate the sum of **\$12,500** in total to increase the pay for (2) Select Board members from \$2,200 to \$4,000 each and pay for the Select Board Chair from \$2,200 to \$4,500. The purpose being to gain continuity on the Board and to attract and retain good candidates. This raise would remain in effect until voted on again at the annual Town Meeting. This salary shall cover all duties associated with the Select Board.

Passed by hand count vote

Yes = 40

No = 4

Francis Muzzey made a motion to amend amended article

2nd Morgan Currier

To see if the town will vote to raise and appropriate \$6600 for the purpose of payment to the Select Board

Amended motion passed by hand count

Yes = 31

No = 10

Article 29 Other business

To transact any other business that may legally come before this meeting.

Motion to accept: Ray Welch

2nd: Andrew Lasser

To attest to the minute's authenticity and accuracy,
Respectfully Submitted by:



Deborah Ziemba, Town Clerk

Town Clerk and Tax Collectors Report 2020

I want to thank you all for a wonderful year during a difficult time in our lives.

The year started off just like any other and then bam! Covid-19 struck and we had to stay home, people were getting ill, family members were not allowed near each other in their greatest time of need, children had no other children to play with, everyone stocked up on toilet paper and we all had to wear a mask!

Our office had to close the building and offer “curb side service” and any other method we could to help you get your vehicle registered and your tax payments entered and you all were so understanding. I couldn’t thank you more! We will all continue to work together while this world gets back to whatever our normal is.

We had 4 elections this year. The November Presidential being the biggest in history! Even though we all had to wear masks and shield ourselves from each other, we had a wonderful record turnout and I thank all election officials and volunteers. Absentee ballot requests were substantial and so were all the questions about the election and the virus.

We hired a new Deputy Town Clerk / Tax Collector, Sarah Vittum. She is in training and working out well. She will be a nice addition to our office.

I thank my Assistant, Darlene Oaks, for her dedication in our office.

I wish you all good health this year.

Respectfully,

A handwritten signature in cursive script that reads "Deborah Ziemba". The signature is written in black ink and is positioned above the printed name.

Deborah Ziemba

Town Clerk / Tax Collector

TOWN CLERK REPORT

YEAR ENDING DECEMBER 31, 2020

| | |
|--|--------------|
| TOWN MOTOR VEHICLES (1803) | \$206,583.00 |
| STATE | \$75,075.22 |
| TOTAL | \$281,658.22 |
| TOWN DOG LICENSE FEES (243) | \$1,150.50 |
| STATE AMOUNT | \$542.00 |
| TOTAL | \$1,692.50 |
| TOWN CLERK SERVICES (41) | |
| VITALS, MARRIAGE LICENSE, UCC FILING, CIVIL FORFEITURE, MAILING FEE, DOG FINE, ETC. | \$1,445.00 |
| STATE AMOUNT | \$763.00 |
| TOTAL | \$2208.00 |
| TOWN TOTALS | \$209,178.50 |
| STATE TOTALS | \$76,380.22 |
| TOTAL | \$285,558.72 |

RESPECTFULLY SUBMITTED,



DEBORAH ZIEMBA



| Debits | | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2019 | Year: 2018 | Year: 2017 | |
| Property Taxes | 3110 | | \$231,519.67 | \$19.25 | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$5,800.00 | | | |
| Yield Taxes | 3185 | | \$4,615.22 | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | | | | |
| Property Tax Credit Balance | | (\$960.09) | | | | |
| Other Tax or Charges Credit Balance | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | 2019 | | |
| Property Taxes | 3110 | \$2,479,481.56 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$10,980.00 | \$4,700.00 | |
| Yield Taxes | 3185 | \$13,542.13 | \$13,980.16 | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|----------------|---------------|
| | | 2019 | 2018 | 2017 | |
| Property Taxes | 3110 | \$3,445.94 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,013.97 | \$12,494.23 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$2,507,503.51 | \$273,109.28 | \$19.25 | \$0.00 |



| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|------|------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$2,208,075.67 | \$143,494.91 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$7,480.00 | \$7,900.00 | | |
| Yield Taxes | \$13,347.53 | \$18,595.38 | | |
| Interest (Include Lien Conversion) | \$1,013.97 | \$10,347.23 | | |
| Penalties | | \$2,147.00 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$88,923.43 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|---------|------|
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$251.58 | \$1,613.09 | \$19.25 | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|----------------|---------------|
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$274,982.15 | \$88.24 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$3,500.00 | | | |
| Yield Taxes | \$194.60 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$1,341.99) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$2,507,503.51 | \$273,109.28 | \$19.25 | \$0.00 |

| For DRA Use Only | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$277,423.00 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$119,873.91 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|--------------------|
| | | Year: 2019 | Year: 2018 | Year: 2017 |
| Unredeemed Liens Balance - Beginning of Year | | | \$96,598.31 | \$45,243.91 |
| Liens Executed During Fiscal Year | | \$96,319.90 | | |
| Interest & Costs Collected (After Lien Execution) | | \$587.10 | \$11,284.39 | \$13,348.84 |
| | | | | |
| Total Debits | \$0.00 | \$96,907.00 | \$107,882.70 | \$58,592.75 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------------|---------------------|--------------------|
| | | 2019 | 2018 | 2017 |
| Redemptions | | \$28,729.17 | \$52,438.12 | \$35,804.75 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$587.10 | \$11,284.39 | \$13,348.84 |
| | | | | |
| Abatements of Unredeemed Liens | | \$29.88 | \$539.20 | \$747.09 |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$67,560.85 | \$43,620.99 | \$8,692.07 |
| Total Credits | \$0.00 | \$96,907.00 | \$107,882.70 | \$58,592.75 |

| For DRA Use Only | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$277,423.00 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$119,873.91 |

**2020 WENTWORTH VITALS
RESIDENT BIRTH REPORT**

| Child's Name | Birth Date | Birth Place | Father | Mother |
|-----------------------|-------------------|--------------------|----------------------|-----------------|
| Ball, Benjamin Martin | 02/13/2020 | Concord | Ball, Weston | Ball, Katherine |
| Smith, Walter Wescott | 11/09/2020 | Plymouth | Smith, Wescott | Smith, Kathryn |
| Sylvain, Joseph Adam | 12/03/2020 | Wentworth | Sylvain, Joseph Adam | Sylvain, Toni |

RESIDENT MARRIAGE REPORT

| Name Residency | Name Residency | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|---|-------------------------|--------------------------|-------------------------|
| Jessome, Timothy J Wentworth, NH | Morrison, Kyla M Wentworth, NH | Wentworth | Wentworth | 03/04/2020 |
| Atkinson, Alex R Wentworth, NH | Holt, Elizabeth S Wentworth, NH | Wentworth | Wentworth | 04/20/2020 |
| Evans, Mark A Wentworth, NH | Farina, Alison Z Wentworth, NH | Wentworth | Plymouth | 05/06/2020 |
| Goodale, Collin S Wentworth, NH | Fogg, Bailee e Winterport, ME | Wentworth | Meredith | 06/28/2020 |
| Craveiro, Robert B Wentworth, NH | Thompson, Amanda J North Haverhill, NH | Haverhill | Pike | 08/08/2020 |
| Smith, Noah M Wentworth, NH | Archibald, Rachel A Wentworth, NH | Wentworth | Wentworth | 08/08/2020 |
| Plant, Vanessa K Wentworth, NH | Taylor, Nathan E Wentworth, NH | Wentworth | Wentworth | 10/10/2020 |
| Paquette, Hannah L Wentworth, NH | Heath, Travis P Wentworth, NH | Wentworth | Dorchester | 10/17/2020 |
| Tucker Jr, Bruce W Wentworth, NH | Stevens, Lynn C Wentworth, NH | Wentworth | Wentworth | 12/12/2020 |

RESIDENT DEATH REPORT

| Decedents Name | Date of Death | Place of Death | Father's Name | Mother's Name | Military |
|-------------------------|----------------------|-----------------------|----------------------|----------------------|-----------------|
| Heal, Edwin W | 02/16/2020 | Franklin | Heal, Edwin | Haskell, Gladys | N |
| King, Joseph Auguste | 03/21/2020 | Colebrook | King Jr., John | Clark, Suanne | N |
| Chase, Andrew Bruce | 07/06/2020 | Warren | Chase III, Lewis | Bellivue, Marina | Y |
| Clark, Michael James | 07/30/2020 | Lebanon | Clark, Stanley | Orser, Minerva | N |
| Forsberg, Fritz Erick | 08/06/2020 | Wentworth | Forsberg, Franz | Juhlin, Hilma | Y |
| Barkwell, Rex Henry | 09/23/2020 | Wentworth | Barkwell, Herbert | Btierley, Clarice | Y |
| Vaughn, Joseph Gary | 09/26/2020 | Wentworth | Vaughn, Joseph | Dooley, Sarah | N |
| King, Marion Esther | 09/28/2020 | Wentworth | Verrill, Harold | Morton, Dorothy | N |
| Smith, Noah Marshall | 12/27/2020 | Wentworth | Smith, Robert | Marshall, Sharon | N |

| 2020 TRUSTEES OF THE TRUST FUNDS REPORT | | As of 12/31/2020 | | | |
|---|-------------------------|--------------------|---------------------|-------------------------|-----------------------|
| CAPITAL RESERVES - BNH | | | | | |
| | <u>Balance 12/31/19</u> | <u>Income</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Ending Balance</u> |
| WEBSTER MEMORIAL LIBRARY-ET | \$58,925.02 | \$526.85 | \$15,000.00 | | \$74,451.87 |
| FIRE TRUCK-CR | \$110,542.31 | \$957.57 | \$15,000.00 | | \$126,499.88 |
| HIGHWAY EQUIPMENT-CR | \$156,871.99 | \$1,310.28 | \$25,000.00 | -\$15,998.00 | \$167,184.27 |
| POLICE CRUISER-CR | \$44,231.76 | \$390.11 | \$9,000.00 | | \$53,621.87 |
| LANDFILL CLOSURE-CR Note (1) | \$84,496.90 | \$0.63 | -\$84,394.65 | -\$102.88 | \$0.00 |
| REAPPRAISAL-CR | \$43,903.47 | \$389.69 | \$10,000.00 | | \$54,293.16 |
| SCHOOL BUILDING-CR | \$22,396.09 | \$186.84 | \$10,000.00 | | \$32,582.93 |
| TOWN HALL MAINTENANCE-ET | \$58,186.04 | \$477.33 | | -\$3,456.90 | \$55,206.47 |
| PROPERTY MAP-ET | \$12,686.99 | \$105.76 | | | \$12,792.75 |
| ROAD PAVING-CR | \$207,816.49 | \$1,541.03 | \$50,000.00 | -\$132,871.24 | \$126,486.28 |
| FIRE STATION SITE-ET | \$200,162.12 | \$1,704.80 | \$15,000.00 | | \$216,866.92 |
| FIRE DEPT GRANT INITIATION-ET | \$21,309.16 | \$177.64 | | | \$21,486.80 |
| TOWN HALL REPAIR-ET | \$10,098.52 | \$84.31 | | | \$10,182.83 |
| BRIDGE EXPENDABLE TRUST-ET Note (1) | \$93,385.63 | \$1,048.04 | \$126,085.61 | -\$76,737.60 | \$143,781.68 |
| TRANSFER STATION RECYCLING EXP-ET | \$28,891.73 | \$241.08 | | | \$29,132.81 |
| TOWN OFFICE-ET | \$45,706.35 | \$416.43 | \$15,000.00 | | \$61,122.78 |
| CELEBRATION FUND-ET | \$266.17 | \$2.60 | \$100.00 | | \$368.77 |
| EMERGENCY LANES-ET | \$0.00 | \$10.16 | \$5,000.00 | | \$5,010.16 |
| Total Capital Reserves | \$1,199,876.74 | \$9,571.15 | \$210,790.96 | -\$229,166.62 | \$1,191,072.23 |
| TURNER MEMORIAL TRUST | | | | | |
| | <u>Balance 12/31/19</u> | <u>Income</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Ending Balance</u> |
| BNH | \$11,568.98 | \$96.45 | | | \$11,665.43 |
| PERPETUAL CARE-CEMETERIES | | | | | |
| | <u>Balance 12/31/19</u> | <u>Income</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Ending Balance</u> |
| BNH | \$8,581.47 | \$75.13 | | | \$8,656.60 |
| JOHN PETERS TRUST | | | | | |
| | <u>Balance 12/31/19</u> | <u>Income</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Ending Balance</u> |
| BNH | \$1,787.56 | \$12.53 | | | \$1,800.09 |
| MARY PILLSBURY TRUST | | | | | |
| | <u>Balance 12/31/19</u> | <u>Income</u> | <u>Additions</u> | <u>Withdrawals</u> | <u>Ending Balance</u> |
| BNH | \$816.97 | \$5.76 | | | \$822.73 |
| PLUMMER MEMORIAL TRUST | | | | | |
| | <u>Balance 12/31/19</u> | <u>Market Chg.</u> | <u>Additions</u> | <u>Div Paid-Note(2)</u> | <u>Ending Balance</u> |
| BNH | \$594,473.64 | \$2,487.57 | | -\$7,847.15 | \$589,114.06 |
| TOTAL FUNDS HELD IN TRUST | \$1,817,105.36 | \$12,248.59 | \$210,790.96 | -\$237,013.77 | \$1,803,131.14 |
| GENERAL NOTE: | | | | | |
| THE TRUSTEES STARTED TO MOVE FUNDS FROM PDIP AND FIDELITY TO SIMPLE DEPOSIT ACCOUNTS WITH BANK OF NEW HAMPSHIRE IN JULY 2020. AFTER MEETINGS AND MUCH DISCUSSION, IT WAS DECIDED TO MOVE ALL FUNDS TO BANK OF HAMPSHIRE AS OF DECEMBER 1, 2020. THEY ARE NOW INVESTING AND MANAGING ALL OF THE FUNDS. | | | | | |
| THE CAPITAL RESERVES AND EXPENDABLE TRUSTS ARE INVESTED IN CURRENT STABLE MARKETS TO INSURE LIQUIDITY AND PRESERVATION OF PRINCIPAL. THE TRUST ACCOUNTS ARE INVESTED TO GENERATE SUFFICIENT INCOME FOR THE CEMETERIES AND LIBRARY. | | | | | |
| NOTE (1): The Landfill Closure Capital Reserve is now closed. Missing monies in the amount of \$84,394.65 were recovered through an insurance claim and put into the Bridges Expendable Trust Fund per 2020 warrant article 23. | | | | | |
| NOTE (2): Plummer Dividends Paid-Quarterly payments to library and 3 cemeteries | | | | | |

**TOWN OF WENTWORTH
TREASURER'S REPORT 2020**

2020 REVENUE

Selectmen's Revenues

| | | |
|---|-------------|---------------------|
| Current Use | \$20.00 | |
| Business Permit | \$25.00 | |
| Franchise Fees | \$2,233.18 | |
| Refunds/Reimbursements | \$1,698.56 | |
| Planning Board - Subdivision Fees/Boundary Line Adj | \$1,036.00 | |
| Police Dept Income | \$3,560.00 | |
| Sale of Muncipal Property | \$400.00 | |
| Transfer Station Dump Fees From Attendent | \$12,898.00 | |
| Transfer Station Scrap Metal/Cans/Misc | \$1,119.60 | |
| Trust Fund Reimbursement | \$84,582.73 | |
| | ----- | \$107,573.07 |

Dept of Interior

\$10,890.00 **\$10,890.00**

Revenue-State of New Hampshire

| | | |
|-------------------------|-------------|---------------------|
| Mutual Aid | \$14,325.88 | |
| CARES Act Grant Surplus | \$15,272.25 | |
| Highway Block Grants | \$58,279.42 | |
| Rooms & Meals | \$46,807.50 | |
| | ----- | \$134,685.05 |

Trustees of Trust Funds

| | | |
|-----------------------|--------------|---------------------|
| Highway Equip Fund | \$15,998.00 | |
| Road Paving | \$134,487.35 | |
| Town Hall Maintenance | \$3,456.90 | |
| | ----- | \$153,942.25 |

Tax Collector Revenues

| | | |
|------------------------|----------------|-----------------------|
| Interest | \$36,737.78 | |
| Land Use Tax | \$1,254.00 | |
| Lien Tax | \$36,592.27 | |
| Penalty Tax | \$3,450.27 | |
| Property Tax & Credits | \$2,476,068.94 | |
| Timber Tax | \$15,324.93 | |
| | ----- | \$2,569,428.19 |

Town Clerk Revenues

| | | |
|----------------------------------|---------------|---------------------|
| Checklist | \$275.00 | |
| Dogs | \$1,749.00 | |
| Filing Fees | \$4.00 | |
| Marriage License Fees | \$500.00 | |
| Motor Vehicles-Town | \$206,458.80 | |
| Motor Vehicles-State | \$75,008.42 | |
| Motor Vehicles-Transfer to State | (\$75,008.42) | |
| Overpayment of Fees | \$104.70 | |
| Returned Check Fee | \$15.00 | |
| UCC | \$570.00 | |
| Vitals | \$845.00 | |
| | ----- | \$210,521.50 |

TOTAL 2020 REVENUES-MVSB GENERAL FUND

\$3,187,040.06

**TOWN OF WENTWORTH
TREASURER'S REPORT 2020**

CASH ACCOUNTS

| | | |
|--|------------------|---------------------|
| Beg Bal MVSB General Fund Checking Jan 1, 2020 | \$473,741.20 | |
| W/D from NHDIP Gen Fund to MVSB Gen Fund | \$1,173,000.00 | |
| Deposits To NHDIP Gen Fund From MVSB Gen Fund | (\$1,340,000.00) | |
| Deposit from Police Revolving Fund | \$9,396.61 | |
| Deposit Transfers from MVSB Tax Acct | \$205,709.99 | |
| Less Selectmen's Orders/Adjustments | (\$2,694,282.62) | |
| Less Transfer to MVSB Payroll Checking Acct | (\$403,255.60) | |
| Less Transfer to State MV | (\$75,008.42) | |
| Interest Earned | \$36.09 | |
| End Bal MVSB General Fund Checking Dec 31, 2020 | ----- | \$536,377.31 |
| | | |
| Beg Bal MVSB Payroll Checking Jan 1, 2020 | \$15,448.98 | |
| Transfers From MVSB General Fund Checking | \$403,255.60 | |
| Less Payroll Disbursements | (\$418,605.24) | |
| Interest | \$0.69 | |
| End Bal MVSB Payroll Checking Dec 31, 2020 | ----- | \$100.03 |
| | | |
| Beg Bal NHDIP General Fund Jan 1, 2020 | \$235,664.65 | |
| Deposits | \$1,340,000.00 | |
| Withdrawals | (\$1,173,000.00) | |
| Interest Earned | \$3,239.90 | |
| End Bal NHDIP General Fund Dec 31, 2020 | ----- | \$405,904.55 |
| | | |
| Beg Bal MVSV Police Revolving Fund Jan 1, 2020 | \$4,509.14 | |
| Deposits - Race Track Income | \$7,040.00 | |
| Interest Earned | \$1.19 | |
| Transfer to General Fund | (\$6,501.44) | |
| End Bal MVSV Police Revolving Fund Dec 31, 2020 | ----- | \$5,048.89 |
| | | |
| Beg Balance King-Gravel Escrow Jan 1, 2020 | \$9,581.82 | |
| Interest Earned | \$60.07 | |
| End Balance King-Gravel Escrow Dec 31, 2020 | ----- | \$9,641.89 |
| | | |
| Beg Balance MVSB Tax Account Jan 1, 2020 | \$7,040.31 | |
| Credit Card Payments 2020 | \$212,134.38 | |
| Credit Card Payments Cleared 2020 | (\$205,709.99) | |
| Credit Card Payments Still to Clear | \$34,730.50 | |
| End Balance MVSB Tax Account Dec 31, 2020 | ----- | \$48,195.20 |

Respectfully Submitted,
Deborah L Vlk, Treasurer

Schedule of Town Property

| <u>Map/Lot/Sub</u> | <u>Location</u> | <u>Acres</u> | <u>Assessed Value</u> | | | |
|--------------------|-------------------------|--------------|-----------------------|-------------------|--------------------|--------------|
| | | | <u>Value Land</u> | <u>Value Bldg</u> | <u>Value Other</u> | <u>Total</u> |
| 2-2-4 | Wentworth School | 6.41 | \$ 44,500 | \$ 1,000,300 | \$ 16,800 | \$ 1,061,600 |
| 5-2-8 | Town Office | 0.61 | \$ 28,700 | \$ 133,000 | \$ 900 | \$ 162,600 |
| 5-4-4 | Grover Point | 15.93 | \$ 54,400 | \$ - | \$ - | \$ 54,400 |
| 5-5-18 | East Side Cemetery | 0.62 | \$ 23,000 | \$ - | \$ 900 | \$ 23,900 |
| 7-4-4 | Camp Victory Parking | 0.54 | \$ 19,900 | \$ - | \$ - | \$ 19,900 |
| 8-2-15 | Village Cemetery | 1.53 | \$ 26,600 | \$ - | \$ 1,800 | \$ 28,400 |
| 8-8-2 | Rte. 25 & Village Green | 0.62 | \$ 20,700 | \$ - | \$ - | \$ 20,700 |
| 8-8-3 | Riverside Park | 0.47 | \$ 29,300 | \$ - | \$ - | \$ 29,300 |
| 8-8-4A | Fire Station | 0 | \$ - | \$ 62,100 | \$ - | \$ 62,100 |
| 8-11-32 | Plummer Lot | 130.57 | \$ 135,600 | \$ - | \$ - | \$ 135,600 |
| 8-11-33 | Van Deusen Lot | 35.5 | \$ 34,200 | \$ - | \$ - | \$ 34,200 |
| 8-11-40 | Town Hall | 0.24 | \$ 16,500 | \$ 231,400 | \$ 500 | \$ 248,400 |
| 8-13-17 | Hamilton Field | 3.14 | \$ 40,700 | \$ - | \$ - | \$ 40,700 |
| 11-4-16 | My Moosilauke Hwy | 4.9 | \$ 39,300 | \$ - | \$ - | \$ 39,300 |
| 11-6-19 | Turner Rd. & Buffalo Rc | 15.31 | \$ 62,100 | \$ - | \$ - | \$ 62,100 |
| 11-9-2 | Highway Garage | 3.1 | \$ 48,600 | \$ 88,800 | \$ 15,400 | \$ 152,800 |
| 12-2-6 | North Dorchester Rd | 1.1 | \$ 7,100 | \$ - | \$ - | \$ 7,100 |
| | | 220.59 | \$ 631,200 | \$ 1,515,600 | \$ 36,300 | \$ 2,183,100 |



| Land Value Only | | Acres | Valuation |
|-----------------|---|------------------|---------------------|
| 1A | Current Use RSA 79-A | 19,089.72 | \$1,061,938 |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 |
| 1F | Residential Land | 2,647.48 | \$24,662,800 |
| 1G | Commercial/Industrial Land | 264.66 | \$1,323,100 |
| 1H | Total of Taxable Land | 22,001.86 | \$27,047,838 |
| 1I | Tax Exempt and Non-Taxable Land | 4,429.70 | \$3,911,500 |

| Buildings Value Only | | Structures | Valuation |
|----------------------|---|------------|---------------------|
| 2A | Residential | 0 | \$53,706,800 |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$2,779,900 |
| 2C | Commercial/Industrial | 0 | \$6,378,500 |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 |
| 2F | Total of Taxable Buildings | 0 | \$62,865,200 |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$3,007,500 |

| Utilities & Timber | | Valuation |
|--------------------|-----------------------------------|---------------------|
| 3A | Utilities | \$8,482,700 |
| 3B | Other Utilities | \$0 |
| 4 | Mature Wood and Timber RSA 79:5 | \$0 |
| 5 | Valuation before Exemption | \$98,395,738 |

| Exemptions | | Total Granted | Valuation |
|------------|--|---------------|-----------|
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | 0 | \$0 |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 |

| | | | |
|-----------|--|--|---------------------|
| 11 | Modified Assessed Value of All Properties | | \$98,395,738 |
|-----------|--|--|---------------------|

| Optional Exemptions | | Amount Per | Total | Valuation |
|---------------------|--|------------|-------|-----------|
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 2 | \$56,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$5,000 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 0 | \$0 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |

| | | | |
|------------|--|--|---------------------|
| 20 | Total Dollar Amount of Exemptions | | \$56,000 |
| 21A | Net Valuation | | \$98,339,738 |
| 21B | Less TIF Retained Value | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | \$98,339,738 |
| 21D | Less Commercial/Industrial Construction Exemption | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | \$98,339,738 |
| 22 | Less Utilities | | \$8,482,700 |
| 23A | Net Valuation without Utilities | | \$89,857,038 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | \$89,857,038 |



Utility Value Appraisers

Avitar Associates of NE

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|-------------------------------------|--------------------|-----------------------|-------------|--------------------|--------------------|
| NEW ENGLAND HYDRO TRANSMISSION CORP | \$0 | \$0 | \$0 | \$2,869,100 | \$2,869,100 |
| NEW ENGLAND POWER COMPANY | \$0 | \$0 | \$0 | \$2,608,600 | \$2,608,600 |
| NEW HAMPSHIRE ELECTRIC COOP | \$3,005,000 | \$0 | \$0 | \$0 | \$3,005,000 |
| | \$3,005,000 | \$0 | \$0 | \$5,477,700 | \$8,482,700 |



| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|-----------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 43 | \$21,500 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$4,000 | 6 | \$24,000 |
| All Veterans Tax Credit RSA 72:28-b | \$500 | 6 | \$3,000 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 55 | \$48,500 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|--------------------|-----|-------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

| Disabled Income Limits | | Disabled Asset Limits | |
|------------------------|----------|-----------------------|----------|
| Single | \$13,400 | Single | \$35,000 |
| Married | \$20,400 | Married | \$35,000 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number |
|-------|--------|
| 65-74 | 0 |
| 75-79 | 0 |
| 80+ | 1 |

| Age | Number | Amount | Maximum | Total |
|-------|----------|----------|-----------------|-----------------|
| 65-74 | 0 | \$14,000 | \$0 | \$0 |
| 75-79 | 0 | \$21,000 | \$0 | \$0 |
| 80+ | 2 | \$28,000 | \$56,000 | \$56,000 |
| | 2 | | \$56,000 | \$56,000 |

| Income Limits | |
|---------------|----------|
| Single | \$23,800 |
| Married | \$36,400 |

| Asset Limits | |
|--------------|----------|
| Single | \$63,000 |
| Married | \$63,000 |

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| Current Use RSA 79-A | Total Acres | Valuation |
|---|------------------|--------------------|
| Farm Land | 556.97 | \$192,646 |
| Forest Land | 9,700.91 | \$600,285 |
| Forest Land with Documented Stewardship | 8,337.60 | \$259,264 |
| Unproductive Land | 467.12 | \$9,236 |
| Wet Land | 27.12 | \$507 |
| | 19,089.72 | \$1,061,938 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 6,807.69 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 11.09 |
| Total Number of Owners in Current Use | Owners: | 208 |
| Total Number of Parcels in Current Use | Parcels: | 345 |

Land Use Change Tax

| | | |
|---|--------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$12,554 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$0 |
| Monies to General Fund | | \$12,554 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|-------------|------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | 0.00 |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | | |
|---|------------|-------|----------------|---------------------|--|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation | |
| 0 | 0 | 0.00 | \$0 | \$0 | |

| Discretionary Preservation Easements RSA 79-D | | | | | |
|---|------------|-------|----------------|---------------------|--|
| Owners | Structures | Acres | Land Valuation | Structure Valuation | |
| 0 | 0 | 0.00 | \$0 | \$0 | |

| Map | Lot | Block | % | Description |
|---|-----|-------|---|-------------|
| <i>This municipality has no Discretionary Preservation Easements.</i> | | | | |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|-------------|----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00 | 239.00 |
| White Mountain National Forest only, account 3186 | \$10,890.00 | 3,775.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i> | |

Notes

Wentworth Volunteer Fire Department

What a long strange year we have all been through. 2020 was a year of change for the Wentworth Fire Department. We were called to new places, dealt with new challenges and gained new faces. We saw a slight uptick in calls this year, ending with 72 total. This is up from last year but only by a few. We dealt with many challenges this year, from a global pandemic coming to our doorstep, to many of our neighboring towns calling for help with their emergencies and returning the favor when we were in need. We were also fortunate to welcome four new members to our ranks this year.

We were unable to commence our usual fundraising efforts this year out of our own concerns both physically and financially for our townspeople. Times were tough for all of us and as a department we felt it best to put our efforts on hold for a year and look forward to jumpstarting our efforts in 2021 as we (hopefully) return to some semblance of normal.

As always, the Department continued our training efforts this year. Our members new and old continued their work to hone their skills and learn new ones, persevering through the challenges of wearing masks and social distancing. Our trainings ranged from pump training at both the gravel pit pond dry hydrant and the dry hydrant at Turner road, to motor vehicle extrication training with our hydraulic rescue tools, to hose handling and fire behavior on the apron in front of the station. Our goal at each of these trainings is to reinforce old habits and train new skills. I am very proud to say that all of our members continue to go above and beyond at these trainings and are always eager to take on a challenge.

In conclusion I would like to offer my heartfelt thanks to our community, the townspeople of Wentworth and the members past, present, and future, of the Wentworth Volunteer Fire Department. Without all of you, none of this would have been possible. Please follow us on Facebook to keep up to date on all of our activity and if you are interested in joining the department, we continue welcome new members with open arms. Meetings are held on the first and third Wednesday evenings of the month at 7:00 at the Fire Station, 16 Wentworth Village Road (on the common next to the Post Office).

Respectfully Submitted,

Lt. Ray Welch

WVFD Incident Reports 2020

| | | | |
|------|---|-------|--|
| 1/2 | Beech Hill Rd, 42E1, Outside | 9/12 | Orford, POV, Tech Rescue |
| 1/3 | Warren, 42E2, MVA | 9/13 | Hanover, POV, Outside Fire |
| 1/26 | Warren, 42E1, 42E2, Outside Fire | 9/22 | Thayer Mtn Rd, 42E1, 42E3, Smoke in Bldg |
| 1/27 | North Dorchester Rd, 42C1, Animal Rescue | 9/25 | Plymouth, 42E3, Station Coverage |
| | | 9/25 | Rumney, 42E2, Tech Rescue |
| 2/7 | East Side Rd, 42E1, Fire Alarm | 9/27 | Orford, 42E3, Station Coverage |
| 2/7 | Benton, POV, False | | |
| 2/9 | Snowmobile Trail, 42E2, MVA | 10/1 | Warren, 42E2, MVA |
| 2/15 | Ellsworth Hill Rd, 42E1, 42E2, Chimney Fire | 10/4 | Hebron, 42E3, Station Coverage |
| 2/16 | Warren, 42E2, 42E3, MV Fire | 10/17 | Wentworth Village Rd, 42C2, Fire Alarm |
| 2/18 | Pond Brook Rd, 42E2, 42E1, Chimney Fire | | |
| 2/19 | Benton, 42E3, Fire Alarm | 11/1 | Warren, 42E2, 42E3, Smoke in Bldg |
| 2/20 | Benton, 42E3, Fire Alarm | 11/3 | East Side Rd, 42C3, Fire Alarm |
| | | 11/9 | Rumney, POV, Tech Rescue |
| 3/10 | Rumney, 42C1, Smoke Investigation | 11/11 | NH Rt 25, 42E2, 42E3, MVA |
| | | 11/12 | Dorchester, POV, Animal Rescue |
| 4/10 | East Side Rd, 42E1, 42E2, 42E3, Building Fire | 11/30 | Warren, POV, Haz Condition |
| 4/19 | Warren, 42E3, Outside Fire | | |
| | | 12/18 | Atwell Hill Rd, 42E2, Gas Leak |
| 5/3 | Turner Rd, 42E1, 42E3, Outside Fire | 12/19 | Warren, 42E1, 42E2, 42E3, Building Fire |
| 5/4 | Groton, 42C2, Building Fire | 12/20 | Warren, 42E1, Building Fire Rekindle |
| 5/11 | East Side Rd, 42C3, Fire Alarm | | |
| 5/14 | Warren, 42E3, 42E1, Outside Fire | | |
| 5/17 | Benton, 42E1, 42E3, Building Fire | | |
| 5/23 | NH Rt 25, 42E2, MVA | | |
| 5/23 | Warren, 42E1, 42E2, 42E3, Building Fire | | |
| 5/25 | Warren, 42E3, Outside Fire | | |
| 5/26 | NH Rt 25, 42E2, Gas Leak | | |
| 5/31 | Benton, 42E2, 42E3, MVA | | |
| | | | |
| 6/8 | NH Rt 25, 42E1, Fire Alarm | | |
| 6/12 | NH Rt 25, 42C4, Fire Alarm | | |
| 6/13 | Warren, 42E1, 42E3, Outside Fire | | |
| 6/14 | Warren, 42E1, 42E3, Building Fire | | |
| 6/17 | Warren, 42E1, 42E3, MV Fire | | |
| 6/21 | Warren, 42E2, MVA | | |
| 6/25 | Wentworth Village Rd, 42E2, Haz Condition | | |
| 6/28 | Pine Haven Campground Rd, 42E2, Med Assist | | |
| 6/28 | Ellsworth Hill Rd, POV, Outside Fire | | |
| | | | |
| 7/6 | NH Rt 25, 42E1, 42E2, MVA | | |
| 7/6 | Warren, 42E2, Water Rescue | | |
| 7/11 | Rumney, 42E2, Haz Condition | | |
| 7/28 | East Side Rd, 42E2, 42E3, MVA | | |
| 7/29 | Warren, 42E2, MVA | | |
| | | | |
| 8/1 | N Dorchester Rd, 42E1, 42E2, 42E3, Explosions | | |
| 8/3 | NH Rt 25, 42E2, Haz Condition | | |
| 8/4 | Ellsworth Hill Rd, POV, Haz Condition | | |
| 8/4 | East Side Rd, 42E2, Fire Alarm | | |
| 8/4 | NH Rt 25, POV, Haz Condition | | |
| 8/14 | NH Rt 25A, POV, Haz Condition | | |
| 8/14 | Fairlee Vt, 42E3, Outside Fire | | |
| 8/21 | Piermont, 42E2, 42E3, Fire Alarm | | |
| 8/19 | Warren, 42E3, Outside Fire | | |
| 8/22 | Orange, 42E3, Outside Fire | | |
| 8/23 | NH Rt 25, POV, Fire Alarm | | |
| 8/26 | Atwell Hill Rd, 42C1, Outside Fire | | |
| 8/30 | Orford, 42E3, Outside Fire | | |
| 8/30 | Orford, 42E3, Haz, Condition | | |
| 9/9 | Orford, 42E3, Outside Fire | | |

2020 Total Calls For Service: 72

TOWN OF WENTWORTH

2020 Detail of Expenditures

&

2021 Proposed Budget



Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget

| | WA # | 2021 Budget | 2020 Budget | Actual Jan - Dec 20 | \$ Over Budget | % of Budget |
|--|------------|------------------|------------------|------------------------|--------------------|----------------|
| 41 General Municipal Operations | | | | | | |
| 4130 Executive | | | | | | |
| 4130.01A Selectmen, Chair | | 2,200.00 | 2,200.00 | 2,200.00 | - | 100.00% |
| 4130.01B Selectmen (2) | | 4,400.00 | 4,400.00 | 4,400.00 | - | 100.00% |
| 4130.02A Administrative Asst | | 46,500.00 | 40,000.00 | 50,233.76 | 10,233.76 | 125.58% |
| 4130.02B Admin Clerk | | 1,500.00 | 2,500.00 | 1,597.50 | (902.50) | 63.90% |
| 4130.02C Bookkeeping | | - | 6,500.00 | 457.50 | (6,042.50) | |
| 4130.05 Town Treasurer | | 5,000.00 | 5,000.00 | 5,000.00 | - | 100.00% |
| 4130.06 Town Trustees | | 1,000.00 | 1,000.00 | 1,000.00 | - | 100.00% |
| 4130.07 Health Officer | | 900.00 | 600.00 | 675.00 | 75.00 | 112.50% |
| 4130.08 Moderator | | 450.00 | 750.00 | 750.00 | - | 100.00% |
| Total 4130 Executive | 3 | 61,950.00 | 62,950.00 | 66,313.76 | 3,363.76 | 105.34% |
| 4159 Financial Administration | | | | | | |
| 4150.02 Auditor | | 11,000.00 | 20,400.00 | 12,172.40 | (8,227.60) | 59.67% |
| 4150.04 Recd'g Fees Registrar | | 600.00 | 600.00 | 585.25 | (14.75) | 97.54% |
| 4150.05 Postage | | 1,200.00 | 900.00 | 1,131.56 | 231.56 | 125.73% |
| 4150.06 Office Supplies | | 2,800.00 | 2,700.00 | 2,505.98 | (194.02) | 92.81% |
| 4150.06A Office Equipment | | 2,000.00 | 3,000.00 | 771.86 | (2,228.14) | 25.73% |
| 4150.07 Train/Workshop/Reimburs | | 200.00 | 1,000.00 | 236.88 | (763.12) | 23.69% |
| 4150.08 Trustee Expenses | | 200.00 | 300.00 | 248.48 | (51.52) | 82.83% |
| 4150.09 Bank Charges | | 100.00 | 100.00 | 15.00 | (85.00) | 15.00% |
| 4150.11 Mileage expense | | 300.00 | 1,300.00 | 138.04 | (1,161.96) | 10.62% |
| 4150.12 Outside Srv/Mbrshp Dues | | 13,000.00 | 13,000.00 | 12,391.78 | (608.22) | 95.32% |
| 4150.13 Media/Video Recording | | 3,000.00 | 4,930.00 | 2,259.90 | (2,670.10) | 45.84% |
| 4150.15 Print, Copy, Ad Expense | | 3,000.00 | 3,200.00 | 2,383.28 | (816.72) | 74.48% |
| 4150.17 Software-Avitar,QB,Etc | | 3,000.00 | 2,600.00 | 2,868.95 | 268.95 | 110.34% |
| Total 4150 Financial Administration | 3 | 40,400.00 | 54,030.00 | 37,709.36 | (16,320.64) | 69.79% |
| 4140 Election/Voter Reg TC/TC | | | | | | |
| 4140.1 Election Supplies | | 50.00 | 350.00 | 184.10 | (165.90) | 52.60% |
| 4140.3 Election Payroll | | 1,400.00 | 7,040.00 | 7,462.50 | 422.50 | 106.00% |
| 4140.5 Election Mileage | | 50.00 | 50.00 | 45.88 | (4.12) | 91.76% |
| Total 4140 Election/Voter Reg TC/TC | 3 | 1,500.00 | 7,440.00 | 7,692.48 | 252.48 | 103.39% |
| 4151 Financial Administration TC/TC | | | | | | |
| 4151.01.1 Town Clerk/Tax Coll | 4 | 29,500.00 | 26,500.00 | 26,410.24 | (89.76) | 99.66% |
| 4151.01.2 Tax Clerk Assistant | | 9,500.00 | 9,900.00 | 8,939.50 | (960.50) | 90.30% |
| 4151.02 Deputy TC/TC | | 6,000.00 | 3,500.00 | 1,916.00 | (1,584.00) | 54.74% |
| 4151.05 Supplies | | 1,000.00 | 1,200.00 | 535.84 | (664.16) | 44.65% |
| 4151.06 Equipment | | 1,700.00 | 1,700.00 | 699.14 | (1,000.86) | 41.13% |
| 4151.07 Train/Workshops/Mileage | | 1,700.00 | 1,700.00 | - | (1,700.00) | 0.00% |
| 4151.08 Print/Copy/Ad Expense | | 150.00 | 150.00 | - | (150.00) | 0.00% |
| 4151.09 Subcontractor | | 3,200.00 | 3,200.00 | 2,151.36 | (1,048.64) | 67.23% |
| 4151.10 Postage | | 1,300.00 | 1,300.00 | 1,296.35 | (3.65) | 99.72% |
| 4151.11 Software Updates-Avitar | | 5,100.00 | 5,100.00 | 4,992.00 | (108.00) | 97.88% |
| 4151.12 Mileage | | 1,450.00 | 1,450.00 | 1,101.86 | (348.14) | 75.99% |
| 4151.17 Fees-Licenses | | 1,600.00 | 1,250.00 | 1,675.47 | 425.47 | 134.04% |
| Total 4151 Financial Admin TC/TC | 3,4 | 62,200.00 | 56,950.00 | 49,717.76 | (7,232.24) | 87.30% |
| 4152 Assessing/Mapping | | | | | | |
| 4152.03 Assessing Updates | | 18,500.00 | 18,500.00 | 17,912.00 | (588.00) | 96.82% |
| 4152.04 Revaluation | 5 | 39,900.00 | - | - | - | |

Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget

| | WA # | 2021 Budget | 2020 Budget | Actual Jan - Dec 20 | \$ Over Budget | % of Budget |
|--|---------------|------------------|------------------|------------------------|-------------------|----------------|
| 4152.05 Digital Mapping | | - | 2,200.00 | 260.00 | (1,940.00) | 11.82% |
| 4152.06 Gravel Pit Evaluation | 22 | 8,000.00 | - | - | - | |
| Total 4152 Assessing/Mapping | 3,5,22 | 66,400.00 | 20,700.00 | 18,172.00 | (2,528.00) | 87.79% |
| 4153 Legal Expenses | | | | | | |
| 4153.1 General Legal Services | | 10,000.00 | 8,000.00 | 8,000.00 | - | 100.00% |
| Total 4153 Legal Expenses | 3 | 10,000.00 | 8,000.00 | 8,000.00 | - | 100.00% |
| 4155 Personnel Administration | | | | | | |
| 4155.07 Medical/Life Insurance | | 38,500.00 | 41,100.00 | 36,127.76 | (4,972.24) | 87.90% |
| 4155.08 Medical Ins Reimbursed | | 21,000.00 | 14,000.00 | 9,949.50 | (4,050.50) | 71.07% |
| Total 4155 Personnel Administration | 3 | 59,500.00 | 55,100.00 | 46,077.26 | (9,022.74) | 83.62% |
| 4191 Planning Board | | | | | | |
| 4191.1 Administration Cost | | 1,500.00 | 1,500.00 | 1,500.00 | - | 100.00% |
| 4191.2 Mstr Plan/Survey/Legal | | 5,000.00 | 5,000.00 | 5,000.00 | - | 100.00% |
| Total 4191 Planning Board | 9 | 6,500.00 | 6,500.00 | 6,500.00 | - | 100.00% |
| 4194 Town Buildings | | | | | | |
| 4194.1 Town Office | | | | | | |
| 4194.1.1 Heating Oil | | 2,000.00 | 2,500.00 | 1,795.08 | (704.92) | 71.80% |
| 4194.1.2 Telephones | | 1,800.00 | 1,800.00 | 1,773.64 | (26.36) | 98.54% |
| 4194.1.3 Service Provider | | 1,600.00 | 1,600.00 | 1,559.88 | (40.12) | 97.49% |
| 4194.1.4 Electric | | 1,800.00 | 2,000.00 | 1,554.68 | (445.32) | 77.73% |
| 4194.1.5 Custodial Services | | 2,200.00 | 2,200.00 | 2,013.38 | (186.62) | 91.52% |
| 4194.1.6 Repairs & Services | | 1,000.00 | 500.00 | 606.50 | 106.50 | 121.30% |
| Total 4194.1 Town Office | 3 | 10,400.00 | 10,600.00 | 9,303.16 | (1,296.84) | 87.77% |
| 4194.2 Town Hall Bldg | | | | | | |
| 4194.2.1 Electric | | 400.00 | 400.00 | 360.54 | (39.46) | 90.14% |
| 4194.2.3 Misc Repairs & Serv | | 100.00 | 100.00 | - | (100.00) | 0.00% |
| Total 4194.2 Town Hall Bldg | 3 | 500.00 | 500.00 | 360.54 | (139.46) | 72.11% |
| 4194.3 Historical Society Bldg | 21 | 2,400.00 | 5,000.00 | 5,000.00 | - | 100.00% |
| 4194.6 Bandstand Electric | 3 | 450.00 | 450.00 | 396.67 | (53.33) | 88.15% |
| Total 4194 Town Buildings | 3,21 | 13,750.00 | 16,550.00 | 15,060.37 | (1,489.63) | 91.00% |
| 4196 Insurance | | | | | | |
| 4196.05 Property Liability | | 20,600.00 | 18,600.00 | 18,530.00 | (70.00) | 99.62% |
| 4196.14 Workers Comp | | 10,000.00 | 12,000.00 | 9,823.41 | (2,176.59) | 81.86% |
| Total 4196 Insurance | 3 | 30,600.00 | 30,600.00 | 28,353.41 | (2,246.59) | 92.66% |
| 4197 Association-Membership | | | | | | |
| 4197.01 North Country Council | | 1,180.00 | 1,180.00 | 1,170.97 | (9.03) | 99.23% |
| 4197.02 Pemi-Baker Solid Waste | | 1,150.00 | 1,100.00 | 1,121.22 | 21.22 | 101.93% |
| 4197.03 NH Assoc Assess Office | | 20.00 | 20.00 | 20.00 | - | 100.00% |
| 4197.04 NH Town Clerks Assoc | | 20.00 | 20.00 | 20.00 | - | 100.00% |
| 4197.05 Winnepesaukee Drug Cons | | 175.00 | 125.00 | 125.00 | - | 100.00% |
| 4197.06 NH Tax Collector Assoc | | 20.00 | 20.00 | - | (20.00) | 0.00% |
| 4197.07 NH Municipal Assoc | | 1,082.00 | 1,082.00 | 1,082.00 | - | 100.00% |
| 4197.08 NH Health Offrs Assoc | | 35.00 | 35.00 | - | (35.00) | 0.00% |

Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget

| | WA # | 2021 Budget | 2020 Budget | Actual Jan - Dec 20 | \$ Over Budget | % of Budget |
|--|-----------|-------------------|-------------------|------------------------|--------------------|----------------|
| 4197.13 NH Public Wrks Mutl Aid | | 25.00 | 25.00 | 25.00 | - | 100.00% |
| Total 4197 Association-Membership | 3 | 3,707.00 | 3,607.00 | 3,564.19 | (42.81) | 98.81% |
| 4199 Employer Contrib | | | | | | |
| 4199.1 Soc Sec-Medi-Care | | 28,000.00 | 27,000.00 | 25,753.11 | (1,246.89) | 95.38% |
| Total 4199 Employer Contrib | 3 | 28,000.00 | 27,000.00 | 25,753.11 | (1,246.89) | 95.38% |
| Total 41 General Municipal Operations | | 384,507.00 | 349,427.00 | 312,913.70 | (36,513.30) | 89.55% |
| 4210 Police Department | | | | | | |
| 4210.1A Fuel | | 2,200.00 | 2,200.00 | 2,011.02 | (188.98) | 91.41% |
| 4210.1B Equipment | | 600.00 | 600.00 | 165.94 | (434.06) | 27.66% |
| 4210.1C Maint & Repairs | | 1,100.00 | 1,100.00 | 959.41 | (140.59) | 87.22% |
| 4210.2A Uniforms | | 300.00 | 300.00 | 176.93 | (123.07) | 58.98% |
| 4210.2B Ammunition & Firearms | | 400.00 | 400.00 | 524.85 | 124.85 | 131.21% |
| 4210.2C Radar Calibration | | 550.00 | 550.00 | 170.00 | (380.00) | 30.91% |
| 4210.2D Miscellaneous | | 380.00 | 380.00 | 457.41 | 77.41 | 120.37% |
| 4210.3A Utilities 764-5912 5913 | | 570.00 | 570.00 | - | (570.00) | 0.00% |
| 4210.3B Office Supplies | | 595.00 | 595.00 | 1,137.90 | 542.90 | 191.24% |
| 4210.3C Office Equipment | | 250.00 | 250.00 | 489.26 | 239.26 | 195.70% |
| 4210.3D Software Maint & Repair | | 1,250.00 | 1,250.00 | - | (1,250.00) | 0.00% |
| 4210.4A Chief of Police | | 16,750.00 | 16,750.00 | 16,749.72 | (0.28) | 100.00% |
| 4210.4B Patrol & Training | | 38,900.00 | 38,900.00 | 39,926.25 | 1,026.25 | 102.64% |
| 4210.4G Admin & Support | | 3,600.00 | 3,600.00 | 3,600.00 | - | 100.00% |
| 4210.4H Special Detail-Track | | 11,450.00 | - | 12,550.00 | 12,550.00 | |
| 4210.6A Dispatch Phones | | 1,700.00 | 1,700.00 | 2,188.99 | 488.99 | 128.76% |
| 4210.6B Dispatch Fees | | 12,037.00 | 12,037.00 | 10,725.00 | (1,312.00) | 89.10% |
| 4210.6C Cell Phone & Pager | | 700.00 | 700.00 | 975.05 | 275.05 | 139.29% |
| 4210.7 Prosecution/Prof Service | | 9,024.00 | 9,024.00 | 7,561.91 | (1,462.09) | 83.80% |
| Total 4210 Police Department | 16 | 102,356.00 | 90,906.00 | 100,369.64 | 9,463.64 | 110.41% |
| 4215 Ambulance | | | | | | |
| 4215.1 Ambulance Services | | 45,850.00 | 40,850.00 | 40,850.00 | - | 100.00% |
| Total 4215 Ambulance | 18 | 45,850.00 | 40,850.00 | 40,850.00 | - | 100.00% |
| 4220 Fire Department | | | | | | |
| 4220.01 Electricity | | 1,500.00 | 1,600.00 | 1,457.09 | (142.91) | 91.07% |
| 4220.02 Telephone | | 1,600.00 | 1,500.00 | 1,698.74 | 198.74 | 113.25% |
| 4220.03 Heating Oil & Propane | | 2,500.00 | 2,950.00 | 1,610.98 | (1,339.02) | 54.61% |
| 4220.04 Training | | 1,000.00 | 500.00 | - | (500.00) | 0.00% |
| 4220.05 Communications | | 16,600.00 | 16,500.00 | 16,071.47 | (428.53) | 97.40% |
| 4220.06 Supplies | | 500.00 | 500.00 | - | (500.00) | 0.00% |
| 4220.07 Equipment Maintenance | | 3,500.00 | 3,000.00 | 1,963.99 | (1,036.01) | 65.47% |
| 4220.08 New Equipment | | 9,000.00 | 8,000.00 | 11,660.33 | 3,660.33 | 145.75% |
| 4220.09 Truck Operating Expense | | 550.00 | 800.00 | 188.84 | (611.16) | 23.61% |
| 4220.11 Incentive Pay | | 7,000.00 | 5,400.00 | 5,525.00 | 125.00 | 102.31% |
| 4220.13 Building Maintenance | | 500.00 | 500.00 | - | (500.00) | 0.00% |
| Total 4220 Fire Department | 10 | 44,250.00 | 41,250.00 | 40,176.44 | (1,073.56) | 97.40% |
| 4300 Highway Department | | | | | | |
| 4311.02 Hwy Employees | | 89,000.00 | 87,590.00 | 72,958.20 | (14,631.80) | 83.30% |
| 4311.05 Hwy Road Agent | | 56,000.00 | 54,260.00 | 55,390.86 | 1,130.86 | 102.08% |
| 4312.01 Heat & Electric | | 5,350.00 | 5,200.00 | 4,829.50 | (370.50) | 92.88% |

**Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget**

| | WA # | 2021 Budget | 2020 Budget | Actual Jan - Dec 20 | \$ Over Budget | % of Budget |
|--------------------------------------|------------|-------------------|-------------------|------------------------|-------------------|----------------|
| 4312.02 Telephone\Communication | | 1,000.00 | 1,000.00 | 1,038.75 | 38.75 | 103.88% |
| 4312.03 Garage Supplies | | 2,200.00 | 1,800.00 | 3,698.95 | 1,898.95 | 205.50% |
| 4312.05 Bldg Maint/Repairs | | 5,000.00 | 5,000.00 | 13,943.26 | 8,943.26 | 278.87% |
| 4312.0A Safety Equipment | | 500.00 | 500.00 | 333.27 | (166.73) | 66.65% |
| 4312.02.03 J Deere Grader- 6400 | | 5,000.00 | 4,000.00 | 2,680.65 | (1,319.35) | 67.02% |
| 4312.02.04 Backhoe/Loader | 6,8 | 133,942.00 | 4,000.00 | 13,804.15 | 9,804.15 | 345.10% |
| 4312.02.05 Fuel | | 18,000.00 | 25,000.00 | 16,725.59 | (8,274.41) | 66.90% |
| 4312.02.06 Oil, lubes, etc. | | 12,000.00 | 5,000.00 | 5,211.55 | 211.55 | 104.23% |
| 4312.02.09 Int'l Truck (2012) | | 10,500.00 | 7,000.00 | 25,069.19 | 18,069.19 | 358.13% |
| 4312.02.11 Freightliner (2014) | | 5,000.00 | 6,000.00 | 4,043.42 | (1,956.58) | 67.39% |
| 4312.02.12 2019 Ford F-550 | | 2,500.00 | 2,500.00 | 721.22 | (1,778.78) | 28.85% |
| 4312.03.01 Truck/bed sanders | | - | 1,100.00 | 105.38 | (994.62) | 9.58% |
| 4312.03.02 Small Sander | | 750.00 | 600.00 | 1,361.44 | 761.44 | 226.91% |
| 4312.03.03 PlowsWings,Rakes,Etc | | 6,000.00 | 6,000.00 | 1,283.41 | (4,716.59) | 21.39% |
| 4312.03.05 Vibratoy Roller | | - | 2,500.00 | 1,070.00 | (1,430.00) | 42.80% |
| 4312.04.01 Equip Rental/Mower | | 14,000.00 | 10,000.00 | 7,902.89 | (2,097.11) | 79.03% |
| 4312.04.02 Shop Tools/Equipment | | 3,000.00 | 3,000.00 | 1,948.53 | (1,051.47) | 64.95% |
| 4312.04.03 Signs | | 2,000.00 | 2,500.00 | 1,957.89 | (542.11) | 78.32% |
| 4312.04.04 York rake/broom | | - | 16,542.00 | 15,998.00 | (544.00) | 96.71% |
| 4312.04.07 Equip Transportation | | 600.00 | 600.00 | - | (600.00) | 0.00% |
| 4312.07B Tree Trim/Removal | | 12,000.00 | 9,500.00 | 4,600.00 | (4,900.00) | 48.42% |
| 4312.08A Winter Sand | | 13,000.00 | 14,500.00 | 13,145.25 | (1,354.75) | 90.66% |
| 4312.08B Salt | | 12,000.00 | 16,000.00 | 9,526.60 | (6,473.40) | 59.54% |
| 4312.09A Road Materials | | 45,000.00 | 40,000.00 | 47,949.75 | 7,949.75 | 119.87% |
| 4312.09B Sub-Contractor | | 7,500.00 | 4,000.00 | 13,904.00 | 9,904.00 | 347.60% |
| 4312.09I Red Oak Hill paving | | - | 135,421.00 | 132,871.24 | (2,549.76) | 98.12% |
| 4312.09X Magnesium Chloride | | 14,000.00 | 16,000.00 | 11,545.95 | (4,454.05) | 72.16% |
| 4312.09XX Culvert,drainage fabric | | 3,500.00 | 3,500.00 | 3,340.44 | (159.56) | 95.44% |
| 4312.10M Mileage/Drug Testing | | 600.00 | 600.00 | 784.84 | 184.84 | 130.81% |
| 4312.10T Training | | 600.00 | 850.00 | 25.00 | (825.00) | 2.94% |
| 4312.10U Uniforms | | 1,000.00 | 900.00 | 862.97 | (37.03) | 95.89% |
| 4313.05 Bridge Repairs | | 4,000.00 | 12,000.00 | 15,666.83 | 3,666.83 | 130.56% |
| 4313.06 Frescoln Bridge | | - | 1,400.00 | 1,400.00 | - | 100.00% |
| 4313.07 Cross Road Bridge | | - | 6,400.00 | 7,176.79 | 776.79 | 112.14% |
| 4316.01 Street Lighting NHEC | | 3,300.00 | 3,300.00 | 2,921.50 | (378.50) | 88.53% |
| Total 4300 Highway Department | 6,8 | 488,842.00 | 516,063.00 | 517,797.26 | 1,734.26 | 100.34% |
| 4324 Transfer Station | | | | | | |
| 4321 Gross Wages | | 19,000.00 | 14,500.00 | 14,967.00 | 467.00 | 103.22% |
| 4324.01 Compactor Operation | | - | 1,500.00 | - | (1,500.00) | 0.00% |
| 4324.01A Compactor (electric) | | 750.00 | 650.00 | 747.06 | 97.06 | 114.93% |
| 4324.01B Comptr Dlvry & Removal | | 10,400.00 | 8,000.00 | 10,800.00 | 2,800.00 | 135.00% |
| 4324.02A 40YD OT D & R - C&D | | 4,000.00 | 5,500.00 | 3,800.00 | (1,700.00) | 69.09% |
| 4324.07 Plymouth Septage Fee | | - | 100.00 | - | (100.00) | 0.00% |
| 4324.08 Supplies | | 350.00 | 350.00 | 205.31 | (144.69) | 58.66% |
| 4324.10 Portable Toilet | | 1,500.00 | 1,300.00 | 1,510.00 | 210.00 | 116.15% |
| 4324.11 Collection Expenses | | 4,000.00 | 1,300.00 | 3,882.81 | 2,582.81 | 298.68% |
| 4324.12 Telephone | | 600.00 | 600.00 | 565.26 | (34.74) | 94.21% |
| 4324.13 Other (Training, Cert) | | 500.00 | 400.00 | 225.00 | (175.00) | 56.25% |
| 4324.01C Disposal MSW / TRASH | | 29,000.00 | 15,000.00 | 29,174.58 | 14,174.58 | 194.50% |
| 4324.02B Disposal C&D | | 8,500.00 | 18,000.00 | 8,444.74 | (9,555.26) | 46.92% |
| 4325.01 Landfill Lab/Soil Test | | 1,900.00 | 1,900.00 | 1,852.50 | (47.50) | 97.50% |
| Total 4324 Transfer Station | 13 | 80,500.00 | 69,100.00 | 76,174.26 | 7,074.26 | 110.24% |

Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget

| | WA # | 2021 Budget | 2020 Budget | Actual Jan - Dec 20 | \$ Over Budget | % of Budget |
|--|-------------|------------------|------------------|------------------------|--------------------|----------------|
| 4414 Animal and Pest Control | | | | | | |
| 4414.1 Animal Control Service | | 3,000.00 | 2,000.00 | 630.09 | (1,369.91) | 31.50% |
| 4414.4 NH Humane Society | | 1,000.00 | 1,000.00 | 1,000.00 | - | 100.00% |
| Total Animal and Pest Control | 17 | 4,000.00 | 3,000.00 | 1,630.09 | (1,369.91) | 54.34% |
| 4442 Direct Assistance Vendor | | | | | | |
| 4442.1 Heating Fuel | | 1,000.00 | 2,000.00 | - | (2,000.00) | 0.00% |
| 4442.2 Food/Medical Prescriptn | | 300.00 | 300.00 | 109.47 | (190.53) | 36.49% |
| 4442.4 Electric & Shelter | | 1,000.00 | 3,000.00 | 711.86 | (2,288.14) | 23.73% |
| Total 4442 Direct Assistance Vendor | 3 | 2,300.00 | 5,300.00 | 821.33 | (4,478.67) | 15.50% |
| 4520 Parks & Recreatio | | | | | | |
| 4520.01 Mowing(Town) | | 4,500.00 | 4,000.00 | 3,479.96 | (520.04) | 87.00% |
| 4520.02 Toilets | | 1,400.00 | 1,400.00 | 804.00 | (596.00) | 57.43% |
| 4520.03 Supplies & Repairs | | 400.00 | 250.00 | 286.65 | 36.65 | 114.66% |
| Total 4520 Parks & Recreation | 19 | 6,300.00 | 5,650.00 | 4,570.61 | (1,079.39) | 80.90% |
| 4550 Webster Library | | | | | | |
| 4550.02 Budget Withdrawals | | | - | (2,872.44) | (2,872.44) | |
| 4550.03B Wages Librarian | | 16,288.00 | 16,288.00 | 16,568.00 | 280.00 | 101.72% |
| 4550.03D Wages Library Assistnt | | 3,432.00 | 3,432.00 | 3,432.00 | - | 100.00% |
| 4550.03J Snow Shoveling | | 1,700.00 | 2,519.00 | - | (2,519.00) | 0.00% |
| 4550.07 Heating&Boiler Inspecn | | 6,000.00 | 6,000.00 | 4,259.98 | (1,740.02) | 71.00% |
| 4550.08 Library FICA & Medi Exp | | 1,550.00 | 1,710.00 | 1,530.00 | (180.00) | 89.47% |
| 4550.10 Telephone | | 550.00 | 500.00 | 508.48 | 8.48 | 101.70% |
| 4550.11 Books/Periodicals, AV | | 5,800.00 | 5,800.00 | 5,653.05 | (146.95) | 97.47% |
| 4550.12 Postage | | 70.00 | 70.00 | 55.00 | (15.00) | 78.57% |
| 4550.13 Equipment & Supplies | | 4,400.00 | 4,750.00 | 1,552.03 | (3,197.97) | 32.67% |
| 4550.14 Maintenance & Repairs | | 1,800.00 | 2,300.00 | 1,165.69 | (1,134.31) | 50.68% |
| 4550.16 Miscellaneous | | 1,200.00 | 900.00 | 1,474.42 | 574.42 | 163.82% |
| 4550.17 Dues & Other | | - | 120.00 | 90.00 | (30.00) | 75.00% |
| 4550.18 Electric | | 1,050.00 | 1,100.00 | 811.84 | (288.16) | 73.80% |
| 4550.24 Programs | | 700.00 | 900.00 | 247.02 | (652.98) | 27.45% |
| 4550.25 Scholarships | | 100.00 | 100.00 | 100.00 | - | 100.00% |
| 4550.26 Internet | | 1,550.00 | 1,380.00 | 1,688.89 | 308.89 | 122.38% |
| Total 4550 Webster Library | 20 | 46,190.00 | 47,869.00 | 36,263.96 | (11,605.04) | 75.76% |
| 4583 Patriotic | 3 | 100.00 | 100.00 | - | (100.00) | 0.00% |
| 4611 Conservation Commission | | | | | | |
| 4611.1 Expenses | | 2,000.00 | 1,000.00 | 550.00 | (450.00) | 55.00% |
| Total 4611 Conservation Commission | | 2,000.00 | 1,000.00 | 550.00 | (450.00) | 55.00% |
| 4711/4721 Long Term Bond and Interest | | | | | | |
| 4711.1.I 2014 Freightliner-Piincipal | 11 | 24,680.00 | 24,678.00 | 24,677.61 | (0.39) | 100.00% |
| 4711.1.I 2021 Western Star | 7 | 28,141.00 | - | - | - | |
| Total 4711/4721 Long Tem Bond and Int | 7,11 | 52,821.00 | 24,678.00 | 24,677.61 | (0.39) | 100.00% |
| 4915 Transfers to C/R Funds | | | | | | |
| 4915.02 Fire Truck | | 15,000.00 | 15,000.00 | 15,000.00 | - | 100.00% |
| 4915.03 Hwy Equip & Vehicles | | - | 25,000.00 | 25,000.00 | - | 100.00% |

**Town of Wentworth
2020 Detail of Expenditures and 2021 Proposed Budget**

| | 2021 | 2020 | Actual | \$ Over | % of | |
|--|---------------------|---------------------|---------------------|--------------------|---------------|----------------|
| WA # | Budget | Budget | Jan - Dec 20 | Budget | Budget | |
| 4915.04 Police Cruiser | 9,000.00 | 9,000.00 | 9,000.00 | - | 100.00% | |
| 4915.05 Property Revaluation | 10,000.00 | 10,000.00 | 10,000.00 | - | 100.00% | |
| 4915.06 Town Bridge Fund | 10,000.00 | 125,794.65 | 125,982.73 | 188.08 | 100.15% | |
| 4915.10 Emergency | - | 5,000.00 | 5,000.00 | - | 100.00% | |
| 4915.11 Road Paving | 50,000.00 | 50,000.00 | 50,000.00 | - | 100.00% | |
| 4915.13 Fire Dept Bld/St ExpFd | 15,000.00 | 15,000.00 | 15,000.00 | - | 100.00% | |
| 4915.14 Webster Library Trust | 15,000.00 | 15,000.00 | 15,000.00 | - | 100.00% | |
| 4915.15 Town Office Expansion | 15,000.00 | 15,000.00 | 15,000.00 | - | 100.00% | |
| 4915.16 Celebration/Recrl Fund | 100.00 | 100.00 | 100.00 | - | 100.00% | |
| Total 4915 Transfers to C/R Funds | 12 | 139,100.00 | 284,894.65 | 285,082.73 | 188.08 | 100.07% |
| TOTAL EXPENSES | 1,399,116.00 | 1,480,087.65 | 1,441,877.63 | (38,210.02) | 97.42% | |



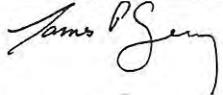
2020
\$25.76

Tax Rate Breakdown Wentworth

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|--------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$832,516 | \$98,339,738 | \$8.47 |
| County | \$186,315 | \$98,339,738 | \$1.89 |
| Local Education | \$1,300,959 | \$98,339,738 | \$13.23 |
| State Education | \$195,035 | \$89,857,038 | \$2.17 |
| Total | \$2,514,825 | | \$25.76 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | \$0 | | \$0.00 |

| Tax Commitment Calculation | |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort | \$2,514,825 |
| War Service Credits | (\$48,500) |
| Village District Tax Effort | \$0 |
| Total Property Tax Commitment | \$2,466,325 |

| | |
|--|------------|
|  James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/19/2020 |
|--|------------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|------------------|-------------|
| Total Appropriation | \$1,480,088 | |
| Net Revenues (Not Including Fund Balance) | | (\$576,765) |
| Fund Balance Voted Surplus | | (\$121,577) |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$48,500 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$2,270 | |
| Net Required Local Tax Effort | \$832,516 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$186,315 | |
| Net Required County Tax Effort | \$186,315 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|-------------|
| Net Local School Appropriations | \$1,487,386 | |
| Net Cooperative School Appropriations | \$571,405 | |
| Net Education Grant | | (\$562,797) |
| Locally Retained State Education Tax | | (\$195,035) |
| Net Required Local Education Tax Effort | \$1,300,959 | |
| State Education Tax | \$195,035 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$195,035 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|--------------|--------------|
| Total Assessment Valuation with Utilities | \$98,339,738 | \$96,933,781 |
| Total Assessment Valuation without Utilities | \$89,857,038 | \$88,508,581 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$98,339,738 | \$96,933,781 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

PLANNING BOARD REPORT FOR 2020

In 2020, the Planning Board met regularly and discharged its duties under law despite the difficult situation of our country and nation, which recalls the similar experiences that residents of Wentworth endured during the previous 1918 – 1919 Flu Pandemic of a hundred years ago. We enjoyed the advantage of modern technology, which allowed certain meetings to be conducted via Zoom when the local area case load appeared excessively high.

During the year the principal business of the board was in handling a complicated set of lot line adjustments and subdivisions in town which required the use of the full approved budget, and supplemental funds from the Town legal budget, for legal advice related to Lawyer's letters and notices of intent to file lawsuits. This required careful deliberation by the board and a judicious use of funds to protect the Town's interests and ensure the work of the board was done correctly.

Finally, debate over the use of funds to execute a Master Plan for the Town was entertained. The Master Plan has not been updated since the 1980s, and a Master Plan is necessary for many activities under State law, including protecting our heritage around the Town Common. The board resolved at the December meeting to contract for services for the development of a new Master Plan and will be soliciting support from the residents of the Town of Wentworth to develop questions for the surveys which underpin the Master Plan, and for continued funding to bring it to fruition so that the desires of the Town for the future are properly reflected in this important Planning document.

Sincerely,
Marina

Wentworth Police Department Annual Report 2020

Dear Wentworth residents, business owners, and property owners. Once again, I sincerely need to thank you for the continued support that you have showed me as your Chief of Police and the support you have given the other members of “your” police department during 2020.

2020 was a year that we will all remember. COVID-19 took this country and the world by storm and none of us were prepared for the toll that this horrific pandemic would have on us. I will say that as your Chief of Police for I have the upmost respect and admiration for this community, it’s town Government, and it’s first responders. The Wentworth community came together once again in true Wentworth spirit in a time of need. We worked together and labored tirelessly to take the measures that had to be taken to ensure as best we could the safety of our residents, community, and the people traveling through it.

2020 was yet another busy year for the Wentworth Police Department regardless of COVID-19. This pandemic brought new and different challenges to your police department and they were met with head on and dealt with. WPD had 704 calls for service slightly below the 719 calls for service in 2019, and 720 calls for service in 2018. Given the fact that as an agency we did our best to quarantine and take the safety measures put forth by the CDC and the state of New Hampshire 704 calls for service is still a respectable number to note.

These calls were a combination of calls received through Grafton County Dispatch, calls received directly by the Wentworth Police Department, as well as self-generated calls for service, to include nine (9) arrests.

One case from 2020 that warrants being mentioned to the Wentworth residents is a case that developed during the early onset of COVID-19. Chief Trott obtained some information from an established informant that warranted immediate action. Using the information/intelligence developed, members of the Drug Task Force, New Hampshire State Police, and another local police department were able to act swiftly and effectively in making several arrests. As a result of that investigation several people were arrested on numerous charges to include possession of drugs, possession with intent to distribute, and felon in possession of a firearm. There were also firearms and drugs seized during this investigation and arrests. This was yet another great example of how multiple law enforcement agencies come together and work effectively to ensure the safety of their communities.

As we transition from 2020 into 2021 we do so still dealing with COVID-19, and in doing so we still manage our continued commitment to the community of Wentworth to include our school.

Taking into consideration COVID-19 we remain as active as we can be in your Wentworth Elementary School (WES) and that relationship will always remain a priority with this agency. Although we find ourselves interacting differently, and most times from a distance, the fact remains that we will always be seen and available when needed.

Once again, I thank our current Wentworth Board of Selectmen for their continued support over the past year, as well as the other department heads, and the community of Wentworth itself, as we have had to navigate through these unprecedented times and issues.

The following members of my organization also deserve to be recognized for their hard work and dedication.

Peter Chierichetti
Police Officer

George Hill
Police Officer

Todd Eck
Police Officer

William Melanson
Animal Control Officer

Martha Trott
W.P.D. Office Manager

They make this Police Department the professional law enforcement agency that it is. I am immensely proud of each of them and what they contribute to this agency and community.

Having said that I want to say a heart felt “Thank You” to Wayne Godfrey, our Animal Control Officer, who is handing over the responsibilities of ACO to someone new as of January 1st 2021. Thank you, Wayne, for your hard work and dedication and good luck with your new endeavors.

With that being said, I also want to welcome Wentworth’s new Animal Control Officer, Wentworth resident, William (Bill) Melanson. Bill is a former police officer and a welcomed addition to our agency and community.

In closing I want to thank the community of Wentworth for allowing me to continue to serve as their Chief of Police. There is no doubt that 2021 will come with new challenges, obstacles, and hurdles, but I am confident, knowing the community of Wentworth the way that I do, that we will overcome them together.

Respectfully Submitted,

Chief Wallace Trott
Wentworth Police Department

2020 Annual Road Agent Report

This was my second full year as the Road Agent here in Wentworth. When I started this job, I asked that the towns people, please give me three years to get things straightened out. I do believe we are on track and making much progress.

We hired a third full time employee in May. Since having three full time employees, we have made huge strides in progress between maintenance and construction on our town roads. The winter is much better, as I can take care of all roads equally and in a timely manner.

Starting in the spring we did our normal maintenance; grading roads, washing bridges and cleaning culverts. In the summer months we had our hands full with work, no rest for the wicked. Starting in June, we put new bridge runners on Ellsworth Hill Road. We had a big paving project on Red Oak Hill Road that was ground, regraded and paved with a two-inch base coat and a one-inch top coat. We also replaced all the culverts on Red Oak Hill Road and did all the ditching before paving. We also ground the pavement and regarded a 400' stretch in front of King Forest Industries, as well as paved with a 2" base coat and a 2" wear coat. These roads should be in great shape for many years to come. We did a road widening project on Atwell Hill Road turned out to be much more of a project than anticipated. We had to have the electric co-op move a telephone pole and we had to have a contractor come in with a hammer for a few days to remove some ledge. After the completion of that project, it brought us to the middle of September, and we graveled Atwell Hill Road from the end of the pavement to the intersection of Cape Moonshine Road. We put down six inches of gravel and rolled the gravel in. We applied magnesium chloride after graveling and the road was in fantastic shape all summer long.

We have many more fun projects lined up for 2021. I look forward to serving the Wentworth Community for another year.

Sincerely,

W. Paul Manson



PL OD ZIK & SAND ER SON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Wentworth
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Wentworth as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

| <u>Opinion Unit</u> | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities | Unmodified |
| General Fund | Unmodified |
| Aggregate Remaining Fund Information | Unmodified |

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund and aggregate remaining fund information of the Town of Wentworth as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Town of Wentworth
Independent Auditor's Report**

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wentworth's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 28, 2020

*Plodzik & Sanderson
Professional Association*



New Hampshire
Department of
Revenue Administration

2020
MS-535

Balance Sheet

| Account | Description | Starting Balance | Ending Balance |
|----------------------------|--|--------------------|--------------------|
| Current Assets | | | |
| 1010 | Cash and Equivalents | \$69,009 | \$637,229 |
| | <i>DRA Notes: MC: <> Treas Rept pg 26-27</i> | | |
| 1030 | Investments | \$787,734 | \$245,247 |
| 1080 | Tax Receivable | \$239,209 | \$240,994 |
| | <i>Explanation: Insignificant difference compared to MS-61</i> | | |
| | <i>DRA Notes: MC: = MS61</i> | | |
| 1110 | Tax Liens Receivable | \$105,250 | \$120,042 |
| | <i>Explanation: Includes allowance of \$21,800</i> | | |
| | <i>DRA Notes: MC: = MS61 w/allowance</i> | | |
| 1150 | Accounts Receivable | \$0 | \$0 |
| 1260 | Due from Other Governments | \$0 | \$0 |
| 1310 | Due from Other Funds | \$0 | \$0 |
| 1400 | Other Current Assets | \$2,416 | \$0 |
| 1670 | Tax Deeded Property (Subject to Resale) | \$3,893 | \$3,893 |
| | Current Assets Subtotal | \$1,207,511 | \$1,247,405 |
| Current Liabilities | | | |
| 2020 | Warrants and Accounts Payable | \$2,058 | \$0 |
| 2030 | Compensated Absences Payable | \$0 | \$510 |
| 2050 | Contracts Payable | \$0 | \$0 |
| 2070 | Due to Other Governments | \$0 | \$94 |
| 2075 | Due to School Districts | \$629,560 | \$689,561 |
| 2080 | Due to Other Funds | \$2,135 | \$0 |
| 2220 | Deferred Revenue | \$0 | \$0 |
| 2230 | Notes Payable - Current | \$0 | \$0 |
| 2270 | Other Payable | \$2,200 | \$200 |
| | Current Liabilities Subtotal | \$635,953 | \$690,365 |
| Fund Equity | | | |
| 2440 | Non-spendable Fund Balance | \$3,893 | \$3,893 |
| 2450 | Restricted Fund Balance | \$0 | \$0 |
| 2460 | Committed Fund Balance | \$0 | \$0 |
| | <i>Explanation: As restated</i> | | |
| 2490 | Assigned Fund Balance | \$0 | \$0 |
| 2530 | Unassigned Fund Balance | \$567,665 | \$553,147 |
| | <i>Explanation: As restated</i> | | |
| | Fund Equity Subtotal | \$571,558 | \$557,040 |



Tax Commitment

| Source | County | Village | Local Education | State Education | Other | Property Tax |
|------------|-----------|---------|-----------------|-----------------|-------|--------------|
| MS-535 | \$189,386 | \$0 | \$1,253,342 | \$183,144 | \$0 | \$2,186,431 |
| Commitment | \$189,386 | \$0 | \$1,253,342 | \$183,144 | | \$2,233,363 |
| Difference | \$0 | \$0 | \$0 | \$0 | | (\$46,932) |

General Fund Balance Sheet Reconciliation

| | |
|-----------------------|-------------|
| Total Revenues | \$2,682,032 |
| Total Expenditures | \$2,696,550 |
| Change | (\$14,518) |
| Ending Fund Equity | \$557,040 |
| Beginning Fund Equity | \$571,558 |
| Change | (\$14,518) |

2020 Webster Memorial Library Report

In 2020, the library was closed to the public from March 18th until June 29th, when the building was once again open to the public for a “grab-and-go” type service. This has been limited to getting books, movies, and magazines to check out; and copier use. Story time was also cancelled for the remainder of the year. Beginning May 20th, we began offering “porch-side” pickup for those who did not wish to enter the building (porch-side is still active).

The adult book group was on hiatus for a few months, but restarted in the fall and meets the second Monday of the month at 6 pm.

The library hours are: Mondays from 1-6; Wednesdays from 9:30 – 12:30 & 1-5; and Saturdays from 9-12.

Trustee meetings are held on the fourth Monday of the month at 6 pm and are open to the public.

Before the library had to close, we hosted a Meet the Candidates social, to meet those who were running for Wentworth offices. It was a well-attended event!

In the beginning of June, our internet upgrade was completed and the library now has amazing high-speed WiFi in the parking area and parts of the Common! Thank you, Andrew Lasser!

At the beginning of garden season, Clay and Carol Young put up and planted a bean teepee at the library, and Amy Collette has planted flowers around the library that will bloom this spring and summer. Thank you!

While the 2020 summer reading program couldn't be held in the library, there were 13 children whose parents/grandparents/guardians picked up a take-and-make craft and turned in their children's tickets based on the books they read. There was a lot of reading going on over the summer!

At the Christmas On the Common event, we read a couple of stories and passed out a make-at-home ornament craft.

In December, the library changed its ILS from LibraryWorld to Biblionix (Apollo), so patrons can now create their own account with a valid library card, and reserve items, check due dates, and ask for renewals.

Library patrons can borrow a variety of items including books, audio books, DVDs, periodicals, and even a telescope. Internet databases such as Ancestry are available to patrons in the library parking area using WiFi. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. In 2020, the library borrowed 123 items for patrons, and lent 191 items to other libraries.

Patrons can also download audio books, ebooks, and periodicals through the New Hampshire Downloadable Books consortium. In 2020, 993 of these were downloaded.

The library acquired 476 items in 2020, of which 46 were gifts. 6 of the 17 periodicals were also gifts. There were 1070 items withdrawn from circulation (including a long overdue purge of out-of-date and inaccurate non-fiction).

The library's holdings are as follows:

| | |
|-----------------|------|
| General Fiction | 2796 |
|-----------------|------|

| | |
|------------------------|------|
| General Nonfiction | 4076 |
| Children's Fiction | 2208 |
| Children's + | |
| Young Adult Nonfiction | 1321 |
| Young Adult Fiction | 507 |
| Audio-Visual Materials | 975 |
| Periodicals | 17 |

In 2020, there were 576 cardholders and 597 visits made to the library. Total circulation of library materials was 1579 items:

| | |
|-----------------------|-----|
| General Fiction | 583 |
| General Nonfiction | 220 |
| Children's Fiction | 226 |
| Children's Nonfiction | 29 |
| Young Adult Fiction | 145 |
| Periodicals | 55 |
| Audio-Visual | 118 |
| ILL Items Loaned | 191 |
| ILL Items Borrowed | 123 |

In June, Carol Young resigned as trustee, with regret. We thank her for the work she did as a trustee! We welcomed Toni Sylvain who was appointed to fill in until next election.

The library also received the report from Adam King of Arcadia Restorations, who came in November of 2019 to examine the building and make recommendations. One recommendation is to have a structural engineer look at the library. We will be looking into how to fund this, possibly applying for grants.

Come to the library and see what it has to offer!

Many thanks to those who support the library!

Respectfully submitted,

Sharon Sanborn, Chairperson

Toni Sylvain, Secretary

Jared King, Trustee

Nance Masterson, Library Director

| Webster Memorial Library 2021 Budget | 2020 Budget | 2020 Actual | 2021 Budget | |
|--|-------------|-------------|-------------|--|
| | | | | |
| Balance Forward-Appropriations | \$400.06 | \$400.06 | \$1,393.03 | |
| Balance Forward-Other | \$6,626.14 | \$6,626.14 | \$5,602.65 | |
| Balance Forward-Petty Cash | \$60.00 | \$60.00 | \$60.00 | |
| Total Balance Forward | \$7,086.20 | \$7,086.20 | \$7,055.68 | |
| | | | | |
| Unexpended Fund Balance for Library | \$3,282.00 | \$3,282.00 | \$2,419.00 | |
| | | | | |
| INCOME | | | | |
| Town Appropriations | \$35,401.00 | \$32,981.96 | \$34,670.32 | |
| Plummer Trust Funds | \$2,000.00 | \$1,345.51 | \$2,000.00 | |
| Common Trust Funds | \$0.00 | \$0.00 | \$0.00 | |
| Photocopier Use | \$25.00 | \$21.00 | \$20.00 | |
| Book Sales | \$75.00 | \$20.50 | \$25.00 | |
| Conscience Jar | \$0.00 | \$22.07 | \$0.00 | |
| Donations | \$0.00 | \$150.00 | \$0.00 | |
| Interest/Refund | \$0.00 | \$0.00 | \$0.00 | |
| Book Replacement(by Patrons) | \$0.00 | \$6.00 | \$0.00 | |
| Miscellaneous | \$0.00 | \$214.11 | \$0.00 | |
| | | | | |
| Total Income | \$37,501.00 | \$34,761.15 | \$39,134.32 | |
| Total Income & Balance Forward | \$47,869.00 | \$45,129.35 | \$46,190.00 | |
| | | | | |
| EXPENSES | | | | |
| Library Director Salary | \$16,288.00 | \$16,568.00 | \$16,288.00 | |
| Assistant Librarian | \$3,432.00 | \$3,432.00 | \$3,432.00 | |
| Snow Shoveling | \$2,519.00 | \$0.00 | \$1,700.00 | |
| Payroll Taxes | \$1,710.00 | \$1,530.00 | \$1,550.00 | |
| Fuel Oil & Boiler Inspection | \$6,000.00 | \$4,259.98 | \$6,000.00 | |
| Telephone | \$500.00 | \$508.48 | \$550.00 | |
| Electricity | \$1,100.00 | \$811.84 | \$1,050.00 | |
| Books, A/V,Periodicals | \$5,800.00 | \$5,647.05 | \$5,800.00 | |
| Postage | \$70.00 | \$55.00 | \$70.00 | |
| Equipment & Supplies-Regular | \$1,500.00 | \$1,377.04 | \$1,400.00 | |
| Equipment & Supplies-Special* | \$3,250.00 | \$174.99 | \$3,000.00 | |
| Maintenance & Repairs** | \$2,300.00 | \$1,165.69 | \$1,800.00 | |
| Dues & Conferences | \$120.00 | \$90.00 | \$0.00 | |
| Miscellaneous | \$900.00 | \$1,110.31 | \$1,200.00 | |
| Programs | \$900.00 | \$247.02 | \$700.00 | |
| Scholarships | \$100.00 | \$100.00 | \$100.00 | |
| Internet | \$1,380.00 | \$1,688.89 | \$1,550.00 | |
| Replacement Books | \$0.00 | \$6.00 | \$0.00 | |
| Gifts/Grants spent | \$0.00 | \$364.11 | \$0.00 | |
| | | | | |
| Total Budget | \$47,869.00 | \$39,136.40 | \$46,190.00 | |
| | | | | |
| *One Time Equipment Purchase of Desk, Chair & Book Drop (Only Chair was purchased in 2020) | | | | |
| ** Includes Building Evaluation of \$500 | | | | |
| | | | | |

Warren-Wentworth Ambulance Service 2020 Annual Report

To the Citizens of the Communities we proudly Serve,

Warren-Wentworth Ambulance Service is in its 39th year of providing emergency ambulance services to our surrounding towns. Daily, we strive to meet and exceed our mission statements.

This past year, COVID-19 has and will continue to dominate activities at WWAS. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State of NH guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees; they have all been and will continue to be there to meet the communities needs during these difficult times.

Due to the nature of healthcare reimbursements in our community, the amount we collect monthly this year has been around 24% of what we bill. That is a 14% decrease from last year. The contractual allowances with Medicare and Medicaid have increased causing us to write off more, and regular insurances are paying less, making the remaining burden the insured's responsibility. The only way you as a resident to our communities we serve can be assured that there will be an ambulance service to respond to your 9-1-1 emergencies, is by sharing those uncompensated costs through your taxes. All our communities were assessed a per – capita charge at \$43 last year. This year the Board of Directors and Chiefs of the service struggled with decrease reimbursements from insurance and patients, decreased call volume, costly maintenance to our trucks due to the age, and routine maintenance to our equipment. This resulted in an increase of the per – capita charge of "roughly" \$48.

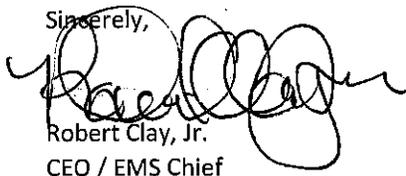
The start of 2020 we instituted a new program designed for our residents called: Affordable Community Care Program. This program is designed to assist with your out of pocket expenses on your ambulance transports. We do not want community members thinking they can not get the help they need due to cost associated with healthcare. Often, we hear our community members express concerns over cost of Ambulance transports or worry about hospital bills when someone does not have insurance. We want the residents of the Baker Valley Communities to know that we as a service have your well being in mind when you need us the most. We currently have close to 100 people signed up, with a couple that have utilized the program to their advantage and will not see a bill from Warren-Wentworth Ambulance. It is highly recommended that everyone signs up. If you need an application, please reach out to us and we will be happy to mail one to you!

Warren – Wentworth Ambulance Service is a private non-profit 501(c)3 organization, providing full time ambulance services to the communities of: Warren, Wentworth, Dorchester, Piermont, and Benton. As well as, mutual aid to the surrounding towns of Plymouth, Orford, Woodsville, Rumney, Campton, and Ashland. We also provide emergent and non-emergent transports for hospital and nursing homes in the surrounding areas. We are associated with Pemi-Baker Home Health and Newfound Area Nursing Association for all Hospice transports.

In closing, I would like to take the opportunity to thank our local fire departments, local police departments, local highway departments and foremost our community members for their continued support and efforts helping us on scenes and through this journey as we begin our 40th year serving you.

Your continued support and donations are truly appreciated and help us continue providing excellent service to our communities.

Sincerely,



Robert Clay, Jr.
CEO / EMS Chief

| Warren-Wentworth Ambulance Service | |
|------------------------------------|-----------------------------|
| 521 Calls | |
| Benton – 125 | Piermont - 4 |
| Warren – 96 | Groton - 2 |
| Wentworth – 83 | Other (ex -transfers) – 180 |
| Dorchester – 16 | |
| Rumney – 15 | |

LIBRARY CRAFTS FOR KIDS



PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen Treasurer
Derrick Carruthers, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2025
dcarruthers@nccouncil.org

2020 Annual Report

In 2020, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 2nd and the other in Plymouth on Saturday, September 26th. A total of 253 households participated in the program and over 5,665 gallons of material was collected. The total expenses for 2020 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$20,121. The District has submitted a grant to the State of New Hampshire for \$5,072, received a \$5,000 donation from Casella Waste Management, and received over \$1,850 in cash from businesses for disposal. The expected net expenditures for the program are \$8,199.00 (a cost of \$0.29 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 27,891 linear feet of fluorescent tubes being properly disposed of; as well as 842 bulbs; 2,327 units of ballasts and batteries. The total cost for this effort was \$3,020.69 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance regarding their solid waste/recycling program, please contact the District by email at dcarruthers@nccouncil.org.

Respectively Submitted,
Derrick Carruthers, Secretary



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Wentworth, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2020 | Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources |
|---------------------|-------------------------|--|
| Electronics | 4,390 lbs. | Conserved enough energy to power 0.6 houses for one year! |
| Scrap Metal | 3.9 gross tons | Conserved 10,825 pounds of iron ore! |
| Tires | 3.4 tons | Conserved 2.2 barrels of oil! |

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

*By recycling the materials above, you have avoided about **26 tons** of carbon dioxide emissions
This is the equivalent of removing **5 passenger cars** from the road for an entire year.*

Baker River Watershed Association 2020 Annual Report

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use and guidance in best practices for reduction of flood risks and drinking water protection, with aims to sustain the quality of the watershed and its river for all users.

Steering Committee: Each town in the BRWA selects up to 2 representatives to liaise with town administrators, and 2 or more water samplers to collect data from several beaches in their town. The representatives serve on the BRWA’s steering committee. Plymouth’s representative Lisa Doner organizes the summer season monitoring and runs the E coli testing lab. There is current need for additional representatives and river samplers for all the towns. Please email Lisa Doner if you are interested in serving (donerl@mac.com), or contact your local representative.

| Town | Representatives | Executive Officers | Water Sampler |
|-----------|-----------------------------|-----------------------------------|------------------|
| Warren | Kevin Hopkins, Kellie Pinon | Kellie Pinon, Chair | Kevin Hopkins |
| Wentworth | Omer Ahearn | Omer Ahearn, Vice-Chair | Thomas Stoughton |
| Rumney | David Saad | | Lisa Doner |
| Plymouth | Lisa Doner | Lisa Doner, Secretary & Treasurer | Lisa Doner |

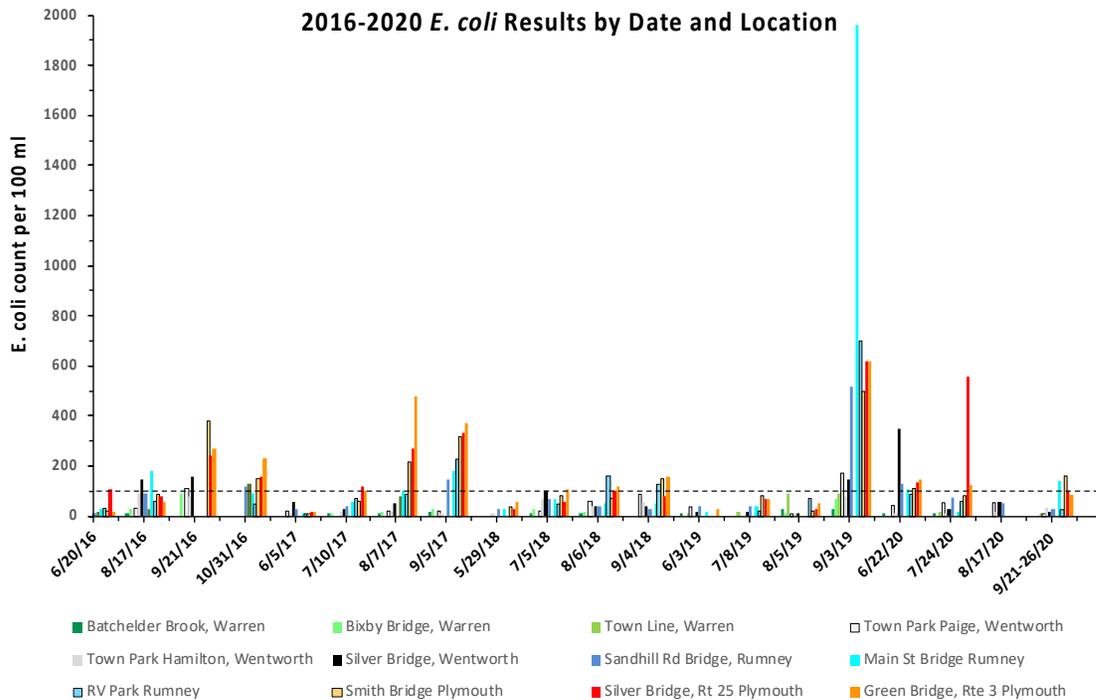
Water Quality Results:

Normally, once a month each summer (June-Sept) the BRWA collects water samples for *E. coli* and chloride analyses (salt contamination) at the State Labs in Concord (DES and DHHS). The towns compensate BRWA \$30/sample for this service, which covers the fees charged by the State Labs and the costs of transporting the samples to Concord. In 2020, the DES lab was closed due to Covid-19 restrictions, so our chloride testing capability was shut off, as was the courier service we had used in prior years to deliver sterile sample bottles and to transport same-day samples to Concord.

To resolve these logistical issues and maintain our Baker River monitoring capability, we purchased our own E. coli testing apparatus by IDEXX, including counting trays and sealer, incubator and UV light viewing box and calibration material. This is the same set up used by DHHS for their lab analyses. By housing the equipment locally and running the tests ourselves, costs are cut in half (\$15 versus \$30 per sample). In addition, we can collect and run samples at our convenience, including on weekends, and it saves the hour and half round trip to Concord just for sample delivery. This proved a valuable investment as the usually dry summer, low water levels and increased number of visitors to our towns and camping sites along the Baker River led to higher E. coli counts in several locations. For areas of concern, we were able to test the water more frequently and issue timely information to town health and safety officers.

In 2020, E. coli levels in Wentworth, Rumney and Plymouth all had sites with higher-than-desirable E. coli levels, but at different times during the summer. Wentworth’s Saunder Hill (silver) bridge had high levels in June; probably due to camping and campers located near the river without sufficient wastewater management. The BRWA reported this to the town and, within two weeks, the E. coli count was back within safe levels (less than 100 counts)

represented by the horizontal dashed line in the plot below. Plymouth’s Silver Bridge on Rte 25 exceeded safe levels on July 24, 2020. In general, most of the sites had acceptable, but not minimum, levels of E. coli most of the summer. This year, the end-of-summer spike that we tend to see was lower than in prior years and much lower than in 2019.



In addition to E. coli testing, every two weeks from May-Sept, the BRWA pays an intern to measure 12 sites for temperature, pH, oxygen, turbidity and conductivity. Detailed results will be posted to the BRWA website (see below) once verified by DES. In general, the Baker River is still healthy. There is a trend, however, towards lower oxygenation levels and pH, and higher water temperature and turbidity.

Follow BRWA happenings on the web (<http://www.bakerriverwatershed.org>) and Facebook (<https://www.facebook.com/BakerRiverNH/>). Contact the Chair or Vice-Chair (chair@bakerriverwatershed.org) to volunteer as a representative, a board member or a water tester for your town.

2020 BRWA Steering Committee:

- Kellie Pinon, Warren Representative and Chair (2019-22)
- Kevin Hopkins, Warren Water Sampler and Representative
- Lisa Doner, Plymouth Water Sampler and Representative, Secretary and Treasurer (2019-22)
- David Saad, Rumney Representative
- Omer Ahern, Wentworth Representative and Vice-Chair (2019-22)

Submitted by Lisa Doner, February 10, 2020.

WENTWORTH HISTORICAL SOCIETY ANNUAL REPORT OF 2020

What a year two thousand and twenty has been. Our way of lives have changed due to a virus circulating around the world. Because of the fear of being a victim of the virus our historical society members decided to cancel many of the monthly meetings and suspended opening the museum to the public on Saturdays. One may hope that following the CDC pandemic guidelines and receiving the vaccine will improve the chances for a more normal 2021 or 2022.

Our annual August market day was also scrubbed. However, many thanks go out to those that planned and wonderfully executed the Saturday flea markets and the winter carnival and tree lighting. There were big smiles inside those masks. Well done!

Our historical society would also like to again thank the voters for approving at 2020 town meeting the sum of \$5000.00 that will be used to replace our failing roof shingles in 2021. The job, including ventilation was quoted at \$7800.00. We thank Junior Davis for applying a temporary but effective repair to the roof where water was entering the building.

Our president Margaret Bickford has been in contact with the state in regards to adding the historical significance of the museum to the historic registry. If accepted, obtaining grant monies for future maintainence is a possibility. It is a long, difficult process yet as example the Wentworth Congregational Church restoration once completed will stand firm and tall for many generations to come.

Craig Pasco

Treasurer

Wentworth Historical Society

Wentworth Congregational Church

In late Winter 2020 (just before Covid-19 hit us) we embarked on a project to repair/replace the foundation of our church building. Lucky for us we were selected for an LCHIP grant to assist us in this extremely expensive endeavor but of course as will a lot of renovations and repairs to 200-year-old buildings there were unseen problems. A big one was the cutting of the support beams to drop the floor in 1867 in order to implement the requirements of the Toleration Act of 1819. While this satisfied government regulation and gave the church a second floor for town activities not related to the church, per se, it caused the building to shift on the foundation which also experienced the ravages of time creating a situation that put the building in peril. We applied for and were granted an additional grant to assist those remediation expenses. The fundraising efforts to acquire the capital needed for the matching funds required by the LCHIP grants are ongoing and will be for quite some time. We anticipate being back in our beloved church sometime in late Spring or early Summer with a new cellar and kitchen and meeting area. We certainly hope to host our usual Harvest Supper in the Fall!



Cut beams when floor was dropped.

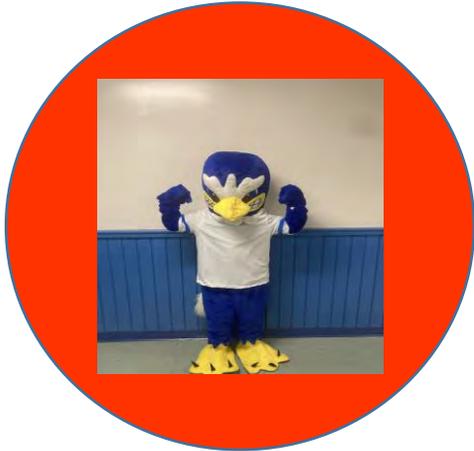


New foundation and cellar.



Raised building with new foundation.

Wentworth Elementary School



**OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT**

| School Board | Term Expires |
|-------------------------|--------------|
| Kevin Kay | 2021 |
| Kathleen Springham-Mack | 2022 |
| Lauren Youngs | 2023 |

MODERATOR

Stephen Welch 2022

TREASURER

Dona Springham 2021

CLERK

Martha Morrill 2021

AUDITOR

Roberge and Company

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

SUPERINTENDENT'S REPORT
2020-2021

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

We hired two new administrators for the 2020-2021 school year.

| | |
|----------------|--------------------------|
| Dana Andrews | Assistant Superintendent |
| Kara Levasseur | Technology Director |

They are both incredibly talented professionals and are a welcomed addition to our SAU 48 community.

The 2020/21 school year has certainly been a challenge for all of our students, staff, and families across SAU 48. Starting early in the summer of 2020, we developed school based plans which were consistent with goals of safety and academic success, as well as unique to each school and community. In order to accomplish these goals, we pulled together teams of over seventy-five people including administrators, teachers, parents, health care professionals, and safety officials to help us create our school re-entry plans. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to complete these plans. We would like to thank all of those involved as well as our educators, students, and communities for trusting in this process.

In addition to planning for in-person schooling, we felt it was important to provide families with an option to continue with remote instruction. Due to individual circumstances and health concerns associated with Covid-19, we felt it was important to provide a remote learning option for families. Our administrators and teaching staff worked tirelessly to create remote learning experiences in order to make these both meaningful and relevant.

This fall we began our first year of implementation of a new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Additionally, we began an independent study of our K-12 science curriculum in order to provide more consistency across the district. This process will continue into the summer with professional development and instructional planning.

In response to Covid-19, Congress set aside funding through the CARES Act for Elementary and Secondary School Emergency Relief Fund (ESSER) and the Supplemental Public School Response Fund (SPSRF). SAU 48 was awarded \$542,085 in CARES ESSER funding and an additional \$442,822 in funding through the SPSRF Fund. We utilized these funds to provide staffing and resources for both in-person and remote instruction.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch
Superintendent of Schools

Pamela A. Martin
Pamela A. Martin
Assistant Superintendent

Dana L. Andrews
Dana L. Andrews
Assistant Superintendent

Wentworth Elementary School 2020-2021 Principal Report

Dear Families and Community Members,

We have been incredibly fortunate this year to have in-person learning for our students during this pandemic. It is so important for students to be in school! As of this report, January 8th, we have been in school for 79 days.

One of the reasons we were able to open WES for in-person learning has been the efforts of our staff, community members, parents, SAU 48 staff members, town safety officials, and Wentworth School Board members. During the summer of 2020, this group met together on several occasions to develop a re-entry guidance document that allowed for a safe transition back to school. I would like to take this opportunity to thank all of those involved in this planning process, because without their efforts we would not have been able to open successfully.

As part of our summer planning, we created a remote learning model to better support those students who were not able to attend in person. This model has been successful and currently we have 73 students enrolled in Kindergarten through 8th grade for in-person learning and 8 students who are participating in various remote learning formats.

Although this is not a conventional school year we have had an opportunity to hold many of our normal WES events. This year, we were able to offer a PTO yard sale, a car wash to raise funds for a falcon mascot, Trunk or Treat, our annual Turkey Trot, a basketball season with schools in SAU 48, and 8th grade fundraisers.

We look forward to a “normal” 2021-2022 school year and to our school community coming together once again for our school-wide Morning Meetings, performances, Parent nights, PTO events, Winter Program, and field trips.

We continue to focus our attention on creating the safest, most positive nurturing learning environment we can for all of our students. THANK YOU parents and extended school community members for your continued support and your commitment to education. We could not do this without you.

Respectfully submitted,

Ms. Melanie McCoy

Melanie McCoy

Wentworth Elementary School

Class of 2020

Luke Bassingthwaite

Delany Comtois

Bailey King

Wylee Morrison

**WENTWORTH ELEMENTARY SCHOOL 2020
ANNUAL SCHOOL NURSE REPORT**

I am pleased to have accepted the full time position as the Nurse this academic school year.

On average I see 10-12 students daily in my office.

I enjoy overseeing the wellbeing of the students and staff of WES. I take pride in the participation of meeting their health needs. I implement education into my practice, while discovering ways to make it most enjoyable. This year we have focused on handwashing, hand sanitizing, social distancing, self-care/grooming, self-advocacy, mindfulness, and positive thinking. Those whose health needs are met, are likely going to feel acknowledged and instilled with confidence. This is important for our students and staff to continue to succeed.

This academic year, we have remained up to date with Covid19's Back to School requirements via CDC and DHHS guidelines. We have been utilizing free resources through the state to keep us supplied with masks, gloves, gowns, face shields and hand sanitizer. We have set up an as needed, monitored isolation room in the event that a student or staff member becomes symptomatic during the day. We continue to remain transparent with families in the care of their students and provide updated testing information/resources to those who are in need.

Just as in years prior, we continue to utilize our local resources. John Brule, PRHS Head Athletic Trainer successfully screened/assessed our 5th-8 th grade students virtually for Post-Concussion Assessment and Cognitive Testing (ImPACT) testing. Ruth Doane RH, the dental hygienist and coordinator of the Dental Health Clinic effectively performed her screenings and modified dental care (related to Covid19). The Flu Clinic ran smoothly as we vaccinated 15 students and 7 staff members. Previously, the Lions Club performed vision screenings for WES.

Unfortunately, this year related to Covid-19 they could not attend this year. I have/will continue to screen vision, hearing, height and weight.

The New Hampshire Department of Health and Human Services requires all public school to report on immunization compliance for students in grades Pre-K to 8th . WES is compliant.

WES also continues to encourage CPR, First Aid, AED, and EpiPen certification/training for staff. Emergency Diastat administration training was implemented by myself this year. Diastat is needed in the event of a prolonged seizure. I have trained 5 staff members in the event of my absence or during a field trip. It's pertinent knowledge to have in order to aid those who are in need during an emergency.

Sports Clearance Physicals are scheduled to be performed by Plymouth Pediatrics in May for our sport needs. We greatly appreciate their assistance in keeping our students safe and ready to play. Prior to their visit, I will conduct all vitals for grades 5-8.

I continue to meet with Speare Memorial Hospital's SAU 48's Nurses monthly for appropriate updates to implement and attend and participate in WES's monthly Safety Meetings.

In conclusion, WES has proven its resilience overcoming the many obstacles that have been endured this year. I am grateful to have had the opportunity to join WES' team and hope to continue to promote and provide care, in a safe, happy and healthy environment.

If there are any questions/concerns that arise, please contact me anytime.

Respectfully Submitted,

Kimberly Coursey

Kimberly Coursey BSN, RN



Wentworth Local School

The inhabitants of the School District of Wentworth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, March 6, 2021
Time: 4:30 p.m.
Location: Wentworth Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Town Offices and Post Office and that an original was delivered to the keeper of the records.

| Name | Position | Signature |
|--------------------------|--------------------------|-----------|
| Kevin Kay | School Board Chairperson | |
| Kathleen Springham- Mack | School Board Member | |
| Lauren Youngs | School Board Member | |

Article 01 Election of Officers

To choose all necessary School District Officials for the year ensuing. (Second Session, March 9, 2021) Clerk (One Year Term), School Board Member (Three Year Term).

Yes No

Article 02 Accept reports of Agents & Officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 03 Authorization to Retain Fund Balance

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Yes No

Article 04 Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2020 fund balance available for transfer on July 1, 2021. No amount to be raised from taxation. The School Board Recommends this article. (Majority vote required)

Yes No



Article 05 Operating Budget

To see if the school district will vote to raise and appropriate the School Board recommended amount of One Million Seven Hundred Ninety-Four Thousand Two Hundred Twenty-Nine Dollars (\$1,794,229). Said amount does not include any amounts contained in any other article. The School Board recommends this appropriation. (Majority vote required)

Yes

No



Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations for period ending 6/30/2021 | Appropriations for period ending 6/30/2022 (Recommended) | Appropriations for period ending 6/30/2022 (Not Recommended) |
|---|---|---------|--|--|--|--|
| Instruction | | | | | | |
| 1100-1199 | Regular Programs | 05 | \$529,327 | \$624,783 | \$634,591 | \$0 |
| 1200-1299 | Special Programs | 05 | \$259,553 | \$277,381 | \$335,111 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 05 | \$7,706 | \$9,284 | \$9,451 | \$0 |
| 1500-1599 | Non-Public Programs | 05 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 05 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | | \$796,586 | \$911,448 | \$979,153 | \$0 |
| Support Services | | | | | | |
| 2000-2199 | Student Support Services | 05 | \$143,813 | \$186,666 | \$199,251 | \$0 |
| 2200-2299 | Instructional Staff Services | 05 | \$17,606 | \$13,294 | \$11,406 | \$0 |
| Support Services Subtotal | | | \$161,419 | \$199,960 | \$210,657 | \$0 |
| General Administration | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 05 | \$13,216 | \$11,846 | \$11,846 | \$0 |
| General Administration Subtotal | | | \$13,216 | \$11,846 | \$11,846 | \$0 |
| Executive Administration | | | | | | |
| 2320 (310) | SAU Management Services | 05 | \$46,941 | \$52,296 | \$59,217 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 05 | \$151,581 | \$156,644 | \$163,929 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 05 | \$106,752 | \$121,085 | \$127,890 | \$0 |
| 2700-2799 | Student Transportation | 05 | \$104,584 | \$112,683 | \$135,919 | \$0 |
| 2800-2999 | Support Service, Central and Other | | \$0 | \$0 | \$0 | \$0 |
| Executive Administration Subtotal | | | \$409,858 | \$442,708 | \$486,955 | \$0 |
| Non-Instructional Services | | | | | | |
| 3100 | Food Service Operations | 05 | \$56,247 | \$60,000 | \$58,000 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | | \$56,247 | \$60,000 | \$58,000 | \$0 |
| Facilities Acquisition and Construction | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | 05 | \$52,659 | \$3 | \$3 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | | \$52,659 | \$3 | \$3 | \$0 |



Appropriations

Other Outlays

| | | | | | | |
|-------------------------------|--------------------------|----|------------|-----------------|-----------------|------------|
| 5110 | Debt Service - Principal | 05 | \$0 | \$16,271 | \$20,238 | \$0 |
| 5120 | Debt Service - Interest | 05 | \$0 | \$0 | \$6,376 | \$0 |
| Other Outlays Subtotal | | | \$0 | \$16,271 | \$26,614 | \$0 |

Fund Transfers

| | | | | | | |
|--------------------------------|----------------------------|----|-----------------|-----------------|-----------------|------------|
| 5220-5221 | To Food Service | 05 | \$16,219 | \$20,000 | \$21,000 | \$0 |
| 5222-5229 | To Other Special Revenue | 05 | \$0 | \$1 | \$1 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 |
| 5310 | To Charter Schools | | \$0 | \$0 | \$0 | \$0 |
| 5390 | To Other Agencies | | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | \$16,219 | \$20,001 | \$21,001 | \$0 |

| | | | | | | |
|--|--|--|--------------------|--------------------|--------------------|------------|
| Total Operating Budget Appropriations | | | \$1,506,204 | \$1,662,237 | \$1,794,229 | \$0 |
|--|--|--|--------------------|--------------------|--------------------|------------|



Special Warrant Articles

| Account | Purpose | Article | Appropriations for period ending 6/30/2022 (Recommended) | Appropriations for period ending 6/30/2022 (Not Recommended) |
|---|------------------------------|---------|---|---|
| 5251 | To Capital Reserve Fund | 04 | \$10,000 | \$0 |
| <i>Purpose: Fund Balance to Capital Reserve</i> | | | | |
| 5251 | To Capital Reserve Fund | | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 |
| Total Proposed Special Articles | | | \$10,000 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for Period ending 6/30/2020 | Revised Estimated Revenues for Period ending 6/30/2021 | Estimated Revenues for Period ending 6/30/2022 |
|---|--|---------|--|--|---|
| Local Sources | | | | | |
| 1300-1349 | Tuition | | \$0 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 05 | \$23 | \$30 | \$30 |
| 1600-1699 | Food Service Sales | 05 | \$7,347 | \$17,000 | \$10,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Services Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | | \$6,907 | \$0 | \$0 |
| Local Sources Subtotal | | | \$14,277 | \$17,030 | \$10,030 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | | \$0 | \$0 | \$0 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 05 | \$352 | \$400 | \$400 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$352 | \$400 | \$400 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | 05 | \$56,507 | \$35,000 | \$25,001 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 05 | \$14,853 | \$22,600 | \$26,600 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 05 | \$4,645 | \$10,000 | \$10,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$11,119 | \$141 | \$0 |
| 4810 | Federal Forest Reserve | 05 | \$1,987 | \$1,846 | \$1,950 |
| Federal Sources Subtotal | | | \$89,111 | \$69,587 | \$63,551 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfers from Food Service Special Revenues Fund | 05 | \$0 | \$20,000 | \$21,000 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 04 | \$0 | \$0 | \$10,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$20,000 | \$31,000 |
| Total Estimated Revenues and Credits | | | \$103,740 | \$107,017 | \$104,981 |



Budget Summary

| Item | Period ending 6/30/2022 |
|---|----------------------------|
| Operating Budget Appropriations | \$1,794,229 |
| Special Warrant Articles | \$10,000 |
| Individual Warrant Articles | \$0 |
| Total Appropriations | \$1,804,229 |
| Less Amount of Estimated Revenues & Credits | \$104,981 |
| Less Amount of State Education Tax/Grant | \$0 |
| Estimated Amount of Taxes to be Raised | \$1,699,248 |

Wentworth School District
 Special Education Actual Expenditures Report
 per RSA 32:11-a

| | <u>Fiscal Year 2018-2019</u> | <u>Fiscal Year 2019-2020</u> |
|----------------------|----------------------------------|----------------------------------|
| Expenditures | \$354,800 | \$351,941 |
| Revenues | \$64,396 | \$33,445 |
| Net Expenditures | <u>\$290,404</u> | <u>\$318,496</u> |
| | | \$28,092 |
| \$ increase/decrease | | 9.67% |
| % increase/decrease | | |

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2019-2020

| | General | Food Service | All Other | Capital Projects | Trust/ Agency |
|--|-------------------|-------------------|-----------------|---------------------|------------------|
| Current Assets | | | | | |
| Cash | 105,423.79 | (24,788.41) | (4,313.07) | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 22,522.89 |
| Interfund Receivable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergov Receivables | 3,744.90 | 16,339.54 | 7,806.10 | 0.00 | 0.00 |
| Other Receivables | 0.00 | 4,307.20 | 0.00 | 0.00 | 0.00 |
| Prepaid Expense | 1,304.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | 110,473.49 | (4,141.67) | 3,493.03 | 0.00 | 22,522.89 |
| Current Liabilities | | | | | |
| Interfund Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payables | 9,888.99 | 0.00 | 2,745.22 | 0.00 | 0.00 |
| Payroll Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Revenues | 500.00 | 0.00 | 747.78 | 0.00 | 0.00 |
| Total Liabilities | 10,388.99 | 0.00 | 3,493.00 | 0.00 | 0.00 |
| Fund Equity | | | | | |
| Res for Amts Voted | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Res for Encumbrances (non-lapsing) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Res for Special Purposes | 0.00 | (4,141.67) | 0.03 | 0.00 | 22,522.89 |
| Res for Encumbrances | 22,250.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unreserved Fund Balance | 67,834.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fund Equity | 100,084.50 | (4,141.67) | 0.03 | 0.00 | 22,522.89 |
| Total Liability & Fund Equity | 110,473.49 | (4,141.67) | 3,493.03 | 0.00 | 22,522.89 |

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2020-2021

| | | |
|-------------------|-------------------------------|-----------|
| Courtney Abbott | Music Teacher 40% | 20,166.00 |
| Amber Comtois | Teacher | 55,226.00 |
| Sarah Cormiea | Teacher | 54,653.00 |
| Zachary Denoncour | Technology Integrator 20% | 8,854.00 |
| Carmelina Fauteux | Art 20% | 11,604.00 |
| Emily Haselton | Reading Tutor/Title I Teacher | 19,476.27 |
| Brian Jones | Physical Education 20% | 7,774.00 |
| Melanie McCoy | Teaching Principal | 81,000.00 |
| Chris Misavage | Teacher | 62,369.00 |
| Nicole Oesch | Teacher | 41,698.00 |
| Abigail Silvio | Guidance Counselor 62% | 23,600.00 |
| Rachel Troiano | Teacher | 46,331.00 |
| Christine Vanasse | Special Education Teacher | 60,096.00 |

Support Staff 2020-2021

| | | |
|-----------------|------------------------------------|-----------|
| Thomas Bilodeau | Custodian | 32,801.60 |
| Joy Cheney | Special Education Paraprofessional | 17,886.96 |
| Morgan Currier | Administrative Secretary | 31,454.78 |
| Mary Melendy | Special Education Paraprofessional | 16,887.57 |
| Deana Toomey | Special Education Paraprofessional | 20,384.00 |

Wentworth School District
Annual Meeting
State of New Hampshire
March 7, 2020

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator, Stephen Welch, at 4:30 p.m. Mr. Welch led those present in the Pledge of Allegiance to the flag. He then reminded everyone to use the microphone, state their name and direct all questions through the moderator.

Mr. Welch went on to make the following announcement.

You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 10th of March, polls to be open **for voting on Article 1** at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: **Election of Officers**

To choose all necessary School District Officials for the year ensuing.
(Second Session, March 10, 2020)
School Board Member (Three Year Term)
Clerk (One Year Term)
Treasurer (Two Year Term)

Motion to accept as read by, Kevin Kay Seconded by, John Vlk

Article was passed by Voice Vote

Article 2: **Accept reports of Agents & Officers**

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by, Kevin Kay Seconded by, Paul Davis Sr.

Article was passed by Voice Vote

Article 3: **Energy Management Performance Contract**

To see if the school district will vote to authorize the school board to enter into a Ten (10) Year capital lease agreement in the amount of Two Hundred Twenty-Six Thousand Eight Hundred Fifty-Four Dollars (\$226,854) for the purpose of leasing energy efficient equipment and systems, and further to raise and appropriate Sixteen-Thousand Two Hundred Seventy-One Dollars (\$16,271) for the first year payment on this lease. This lease agreement contains an escape clause. The School Board Recommends this Article. (Majority vote required.)

Motion to accept as read by, Melisa Farrell Seconded by, Kevin Kay

Article was passed by Voice Vote

Article 4: **Fund Balance to Capital Reserve**

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2020 fund balance available for transfer on July 1, 2020. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required)

Motion to accept as read by, Morgan Currier Seconded by, Kevin Kay

Article was passed by Voice Vote

Article 5: **Operating Budget:**

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Six Hundred Forty-Five Thousand Nine Hundred Sixty-Six Dollars (\$1,645,966). Said amount does not include any amounts contained in any other article. The School Board Recommends this article. (Majority vote required)

Motion to accept as read by, Kevin Kay Seconded by Melisa Farrell.

Article was passed by Voice Vote

Motion to adjourn by, Kevin Kay Seconded Melisa Farrell

Meeting was adjourned at 5:00 p.m.

Respectfully submitted,

Martha E. Morrill

Martha E. Morrill
School District Clerk

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA’s (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA’s

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcopc.com

To the School Board
Wentworth School District
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District as of and for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Wentworth School District are described in the Notes to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management’s knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Wentworth School District’s Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 75.
- Proportionate Share of NHRS Net Pension Liability.
- Proportionate Share of NHRS Net OPEB Liability (Medical Subsidy).

Management’s estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based the district’s current percentage of contributions to the system.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the School Board and management of the Wentworth School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
November 18, 2020

NOTES

NOTES

**TOWN OF WENTWORTH
CURRENT CONTACT INFORMATION
TOWN OFFICES: 7 Atwell Hill Road**

SELECTMEN

Arnie Scheller, Chair
Omer C. Ahern, Jr.
Jordan King

SELECTMEN'S MEETINGS

Town Office Building
764-9955
Tuesdays: 5 pm business, 6 pm public

TOWN CLERK/TAX COLLECTOR

Deborah Ziemba – T/C/TC
Sarah Vittum, Deputy TC/TC
Darlene Oaks, Town Clerk Assistant
Tuesday: 9 am - 7:00 pm
Wed & Thurs: 9:00 am – 2:00pm
Office: 764-5244, Fax: 764-9362

AMBULANCE

Emergency: 911
Dispatch: 787-6202

FIRE DEPARTMENT

Jeff Ames – Fire Chief
Emergency: 911
Non-emergency 764-9992 or 528-9111

POLICE DEPARTMENT

Wallace Trott – Police Chief
Business Hours: Tuesdays 4 pm – 8 pm
Dispatch: 787-6202 PD Office: 764-5912
Emergency: 911

WENTWORTH ELEMENTARY SCHOOL

Melanie McCoy – Principal
Morgan Currier – Administrative Secretary
764-5811

TRANSFER STATION

Randy Ruger – Principal Operator
Wed: 3:00 – 6:00 pm (Nov – Feb; 1-4 pm)
Sat & Sun: 9:00 am - 3:00 pm
764-9478

PLANNING BOARD

Marina Reilly-Collette, Chairman
John Meade 781-308-2451

HISTORICAL SOCIETY

Margaret Bickford, President
786-2475

ADMINISTRATIVE ASSISTANT

Tues 1:00 pm – 5:00 pm
Wed & Thus 9:00 am – 1:00 pm
townofwentworth@wentworth-nh.org
www.wentworth-nh.org
Office: 764-9955, Fax: 764-9362

WEBSTER MEMORIAL LIBRARY

Nance Masterson - Director
Monday: 1:00 pm – 6:00 pm
Wednesday: 11:00 am - 5:00 pm
Saturday: 9:00 am -12:00 noon
764-5818

HIGHWAY GARAGE

Paul Manson - Road Agent
764-4304
Emergency 481-0985

FOREST FIRE WARDEN

Jeff Ames – 764-9992
Steve Welch, Deputy – 786-9973

ANIMAL CONTROL OFFICER

William Melanson
Contact Wentworth Police Dept.
Dispatch: 787-6202
PD Office 764-5912 or
Emergency 911

WENTWORTH SCHOOL BOARD

Kathleen Springham-Mack
Lauren Youngs
Kevin Kay

HEALTH OFFICER

Rebecca Bordanaro
903-617-3243
Tamsin Stuart, Deputy
960-1568

WENTWORTH POST OFFICE

Mon – Fri: 9:30am–12:30pm & 1:30pm–4:30pm
Saturday: 7:15 am to 12 pm
764-9444