State of New Jersey Local Government Services

		_							
Year:	2023	Municip	oal User	Friendly B	udget				
MUNICIPALITY:	1332 Millstone Township	- County of Monm	nouth		•			Adopted	•
Municode:	1332			Filename:	1332_fb	a_20	23.xls	sm	
	Website:	www.millston	enj.gov						
	Phone Number:			732-446-3712					
	Mailing Address:			470 Stagecoach Ro	ad				
			Municipality:	Millstone	State	: NJ	Zip:	08510	
	Mayor				•		•		
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Albert		Ferro		12/31/2025	a-ferro@mill:	tonenj.g	gov		
	Chief Administr	ative Office	r						
Kevin		Abernathy			twpadm@mi	llstonenj	.gov		
	Chief Financial	Officer							
Anthony		Mannino			amannino@	hfacpas	.com		
	Municipal Clerk			-					
Kathleen		Hart			k-hart@mills	tonenj.go	ov		
	Registered Mun	icipal Acco	untant	-					
Gerard		Stankiewicz							
	Governing Body	y Members							
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Chris		Morris		12/31/2023	c-morris@mi	llstonenj	.gov		
Eric		Davis		12/31/2024	e-davis@mill	stonenj.	gov		
Michael		McLaughlin		12/31/2023	m-mclaughlir	@millst	onenj.go	v	
Tara		Zabrosky		12/31/2024	t-zabrosky@ı	nillstone	nj.gov		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property	Tay Levies - ALL						
					Current Year 2023 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.212	\$4,051,564.78	8.76%	\$1,151.53	Municipal Purpose Tax	ACTUAL	\$4,293,015.39
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.060	\$1,149,020.59	2.48%	\$325.91	Municipal Open Space	ACTUAL	\$1,158,146.13
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.119	\$2,274,201.00	4.92%	\$646.38	Fire Districts (total levies)	ESTIMATED	\$2,319,685.02
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.733	\$33,174,176.00	71.74%	\$9,413.24	Local School District	ESTIMATED	\$33,837,659.52
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.238	\$4,567,287.49	9.88%	\$1,292.76	County Purposes	ESTIMATED	\$4,658,633.24
County Library	0.018	\$343,258.34	0.74%	\$97.77	County Library	ESTIMATED	\$350,123.51
County Board of Health	0.005	\$94,108.66	0.20%	\$27.16	County Board of Health	ESTIMATED	\$95,990.83
County Open Space	0.031	\$591,803.48	1.28%	\$168.38	County Open Space	ESTIMATED	\$603,639.55
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2022 Budget)	2.416	\$46,245,420.34	100.00%	\$13,123.13	Total ESTIMATED amount to be raised by t	aves	\$47,316,893.19
Total (Calcildar Tear 2022 Budget)	2.410	\$40,243,420.34	100.0070	\$15,125.15	Total ESTIMATED amount to be faised by t	axes	\$7,510,695.19
	October 1, 2022	\$1,914,322,319.00			Revenue Anticipated, Excluding Tax Levy		5,723,139.16
(To be used to calculate the current year tax rate)	_				Budget Appropriations, before Reserve for U	Incollected Taxes	9,234,237.81
Current Year Average Residential Assess	sment	\$543,175.83			Total Non-Municipal Tax Levy		\$43,023,877.80
C	=				Amount to be Raised by Taxes - Before RUT	,	\$46,534,976.45
	Prior V	ear to Current Year Co	omnarison		Reserve for Uncollected Taxes (RUT)		\$780,708.81
	11101 1	car to current rear ev	omparison		Total Amount to be Raised by Taxes		\$47,315,685.26
					Total Amount to be Raised by Taxes		\$47,313,063.20
=		- Municipal Purposes		-			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	98.35%
L	0.212	0.222	4.72%				
					If % used exceeds the actual collection % the	en	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
Pr	rior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)			
<u></u>	\$4,051,564.78	\$4,293,015.39	5.96%		Tax Collections - ACTUAL as of Prior Ye	ear	
L	ψ1,031,301.70	ψ 1,275,015.57	5.7070	Ψ211,130.01	Total Tax Revenue, Collections CY 2022		46,084,563.69
Cor	mnarison - Impact	on Avg. Residential Ta	x Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2022	-	46,600,597.45
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.89%
				- , ,		=	70.0770
L	\$1,151.53	\$1,205.85	4.72%	\$54.32	D.1' - 4T - D. 1 21 2022		\$507.653.07
					Delinquent Taxes - December 31, 2022	<u> </u>	\$507,653.87
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	130.77%	\$1,700,000.00	\$1,300,000.00	\$3,000,000.00	\$3,000,000.00							
08 Local Revenue	-40.89%	(\$314,452.39)	\$768,940.66	\$454,488.27	\$454,488.27							
09 State Aid (without offsetting appropriation)	5.77%	\$48,534.02	\$841,753.00	\$890,287.02	\$890,287.02							
08 Uniform Construction Code Fees	-0.03%	(\$157.99)	\$571,157.99	\$571,000.00	\$571,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	-54.82%	(\$36,847.20)	\$67,218.32	\$30,371.12	\$30,371.12							
08 Other Special Items	-46.11%	(\$317,442.25)	\$688,435.00	\$370,992.75	\$370,992.75							
15 Receipts from Delinquent Taxes	-12.47%	(\$57,009.79)	\$457,009.79	\$400,000.00	\$400,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-6.49%	(\$298,173.50)	\$4,591,188.89	\$4,293,015.39	\$4,293,015.39							
07 Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54 Open Space Levy Tax	0.79%	\$9,125.54	\$1,149,020.59	\$1,158,146.13	\$0.00	\$1,158,146.13						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							·
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total	7.03%	\$733,576.44	\$10,440,724.24	\$11,174,300.68	\$10,016,154.55	\$1,158,146.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUP	VINIAKY (ALL	OPERATING F	UNDS)						<u></u>			
FCOA		Budgeted Full-Time	Positions Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	11.30	4.00	-5.56%	(\$67,374.70)	\$1,212,099.32	\$1,144,724.62	\$1,107,900.00	\$36,824.62							
21	Land-Use Administration	0.80		4.61%	\$4,650.00	\$100,950.00	\$105,600.00	\$105,600.00								
22	Uniform Construction Code	2.00	4.00	17.18%	\$85,500.00	\$497,700.00	\$583,200.00	\$583,200.00								
23	Insurance			11.44%	\$92,300.00	\$806,700.00	\$899,000.00	\$899,000.00								
25	Public Safety			7.75%	\$4,300.00	\$55,500.00	\$59,800.00	\$59,800.00								
26	Public Works	13.03	1.00	0.78%	\$10,897.00	\$1,395,903.00	\$1,406,800.00	\$1,406,800.00								
27	Health and Human Services	0.09		14.79%	\$2,500.00	\$16,900.00	\$19,400.00	\$19,400.00								
28	Parks and Recreation	1.00		-1.39%	(\$1,225.00)	\$88,125.00	\$86,900.00	\$86,900.00								
29	Education (including Library)			0.00%	\$0.00	\$250.00	\$250.00	\$250.00								
30	Unclassified	0.07		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			-0.82%	(\$2,300.00)	\$280,000.00	\$277,700.00	\$277,700.00								
32	Landfill / Solid Waste Disposal			-25.00%	(\$6,000.00)	\$24,000.00	\$18,000.00	\$18,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			4.36%	\$13,958.44	\$319,816.00	\$333,774.44	\$333,774.44								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.15%	\$2,800.00	\$243,800.00	\$246,600.00	\$246,600.00								
43	Court and Public Defender	1.00	2.00	10.29%	\$11,100.00	\$107,900.00	\$119,000.00	\$119,000.00								
44	Capital			354.29%	\$1,240,000.00	\$350,000.00	\$1,590,000.00	\$1,590,000.00								
45	Debt			-3.47%	(\$84,336.25)	\$2,427,825.00	\$2,343,488.75	\$2,343,488.75								
46	Deferred Charges			-100.00%	(\$6,404.00)	\$6,404.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			3.83%	\$28,809.15	\$753,107.59	\$781,916.74	\$781,916.74								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	29.29	11.00	15.30%	\$1,329,174.64	\$8,686,979.91	\$10,016,154.55	\$9,979,329.93	\$36,824.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recm	Future V. Teductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2022 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	227	\$37,557,800.00	1.96%	15A Public Schools	4	\$43,016,600.00	29.16%
2 Residential	3,122	\$1,689,431,060.00	88.25%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	598	\$90,234,700.00	4.71%	15C Public Property	243	\$83,293,600.00	56.47%
4A Commercial	99	\$87,209,600.00	4.56%	15D Church and Charities	13	\$7,992,600.00	5.42%
4B Industrial	3	\$3,857,700.00	0.20%	15E Cemeteries & Graveyards	4	\$1,222,800.00	0.83%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	24	\$11,971,000.00	8.12%
5A/5B Railroad	0	\$0.00	0.00%		•		
6A/6B Business Personal Property	1	\$6,031,459.00	0.32%				
Total	4,050	\$1,914,322,319.00	100.00%	Total	288	\$147,496,600.00	100.00%
					•		
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Propert	ies	\$1,914,322,319.00		Percentage of Exempt vs.			
	<u>-</u> 5			Non-Exempt Properties	7.70%		
Total # of property tax appeals fi	led in 2022	County Tax Board	13.00				
		State Tax Court	1.00				
Number of 2022 County Tax Board do	ecisions appealed to Ta	ax Court					
Number of pending property tax appear	als in State Tax Court		1.00				
Amount paid out by municipality for t	ax appeals in 2022						
i mic sair paid out by mainerpainty for t	an appears in 2022	 					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	0		\$0.00	
I	Dwelling Exemption	0		\$0.00	
J	Dwelling Abatement	0		\$0.00	
K	New Dwelling/Conversion Exemption	0		\$0.00	
L	New Dwelling/Conversion Abatement	0		\$0.00	
N	Multiple Dwelling Exemption	0		\$0.00	
О	Multiple Dwelling Abatement	0		\$0.00	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				r's Payments in Lie	Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Proje (use drop-dow for data entry	n	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Not Applicable																			
			+																
		_																_	
Total Long Term Exempt	one Column Total	0.00	0.00	0.00	Total Long Term Exemption	e Column Total	\$0.00	\$0.00	00.02	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.02	Total Long Term Exemption	c Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Tot		0.00	0.00	0.00	Total Long Term Exemption	is - Columbi Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	30.00		Total Long Term Exemption				
Mark A II Grand 100	ш						1			eet HED 6	I	<u> </u>			Total Long Term Exempt	UIIS - GRAND TOTAL	\$0.00	\$0.00	Shoot HED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	140,819.95	\$35,769.00	\$0.00	\$1,833.34	\$100,410.81	\$2,806.80
Supervisory Staff (Department Heads & Managers)	6.00	2.00	807,485.56	\$612,528.03	\$4,500.00	\$59,388.67	\$83,443.16	\$47,625.70
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	17.00	4.00	1,187,549.09	\$779,973.79	\$40,000.00	\$89,428.10	\$217,463.99	\$60,683.21
All Other Non-Union Employees not listed above	1.00	5.00	156,021.78	\$125,962.33	\$2,200.00	\$10,118.36	\$7,856.80	\$9,884.29
Totals	29.00	11.00	2,291,876.38	\$1,554,233.15	\$46,700.00	\$160,768.47	\$409,174.76	\$121,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$10,699.80	\$74,898.60	8.00	\$9,483.83	\$75,870.64
Parent & Child	1.00	\$18,861.96	\$18,861.96	1.00	\$19,703.28	\$19,703.28
Employee & Spouse (or Partner)	4.00	\$20,805.74	\$83,222.96	4.00	\$22,470.16	\$89,880.64
Family	6.00	\$30,712.60	\$184,275.60	8.00	\$29,734.06	\$237,872.48
Employee Cost Sharing Contribution (enter as negative -)			(\$55,780.12)			(\$54,710.00)
Subtotal	18.00		\$305,479.00	21.00		\$368,617.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,065.92	\$11,065.92	1	\$11,559.48	\$11,559.48
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$30,873.84	\$92,621.52	3	\$32,250.84	\$96,752.52
Employee Cost Sharing Contribution (enter as negative -)			(\$3,276.61)			(\$3,422.74)
Subtotal	4.00		\$100,410.83	4.00		\$104,889.26
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$5,389.19	\$48,502.71	8	\$4,867.16	\$38,937.28
Parent & Child	2	\$14,429.16	\$28,858.32	2	\$14,416.44	\$28,832.88
Employee & Spouse (or Partner)	5	\$12,958.25	\$64,791.25	6	\$11,553.78	\$69,322.68
Family	2	\$14,794.92	\$29,589.84	2	\$14,201.40	\$28,402.80
Employee Cost Sharing Contribution (enter as negative -)			(\$2,927.80)			(\$2,891.02)
Subtotal	18.00		\$168,814.32	18.00		\$162,604.62
GRAND TOTAL	40.00		\$574,704.15	43.00		\$636,110.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Indi						
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
DPW/Jason Borsuk	1.13			X	Agreement	
DPW/Kenneth Surgent	51.19			Х		
General Administration/Amanda Salerno	8.85			Х		
Finance/Amanda Salerno	49.66	\$14,443.80		X		
Totals	110.83	\$28,676.81				
Total Funds Reserved						
Total Funds App	propriated in 2023					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$17,606,488.22	\$17,606,488.22	\$0.00	Utility Fund - Principal				
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$20,638.75			
1				Bonds - Principal	\$1,620,000.00	\$1,935,000.00	\$2,025,000.00	\$14,025,000.00
⊢				Bonds - Interest	\$702,850.00	\$812,100.00	\$714,975.00	\$3,150,425.00
⊢				Loans & Other Debt - Principal				
⊢				Loans & Other Debt - Interest				
L			\$0.00			l I		
				Total	\$2,343,488.75	\$2,747,100.00	\$2,739,975.00	\$17,175,425.00
Municipal Purposes								
Debt Authorized (BNI)	\$825,550.00		\$825,550.00	Total Principal	\$1,620,000.00	\$1,935,000.00	\$2,025,000.00	\$14,025,000.00
Notes Outstanding			\$0.00	· 1	\$723,488.75	\$812,100.00	\$714,975.00	\$3,150,425.00
Bonds Outstanding	\$19,825,000.00		\$19,825,000.00	% of Total Current Year Budget	23.40%			
Loans and Other Debt			\$0.00					
_				Description		Debt Not List	ed Above	
Total (Current Year)	\$38,257,038.22	\$17,606,488.22	\$20,650,550.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,376			Total Other				
_	_					,		_
Per Capita Gross Debt	\$3,687.07			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,990.22			Rating				
<u> </u>				Year of Last Rating				
3 Year Average Property Valuation		\$2,180,831,951.00						1
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pro	pperty Valuation	0.95%		The state of the s		12		
111111111111111111111111111111111111111	=======================================	0.5570						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Agency 1 to viding Services 16/Receiving Services 1 toli	Department	Type of Shared Service	rvotes (Enter more specifies if needed)	Degin Date	Life Date	Received/Paid
Receiving		Manalapan Township		Animal Control	Res #19-50	1/1/2023	12/31/2023	\$27,600.00
Receiving		Manalapan Township			Res #17-188	3/6/2020	3/5/2025	as needed
Providing		Millstone Board of Ed			Res #19-51	1/1/2021	12/31/2023	Contract+15%Admin
S				Upload BOE Meetings to Twp	100 117 01	17172021	12,01,2020	001111111111111111111111111111111111111
Providing		Millstone Board of Ed			Res #18-133	7/1/2020	6/30/2023	up to \$35 each
. 9				Equipment & Vehicle				1
Receiving		Millstone Board of Ed			Res #19-95	1/1/2020	12/31/2023	\$54/hr as needed
Receiving		Millstone Board of Ed		HVAC & Electrical Maintenance	Res #18-143	7/1/2020	6/30/2023	\$54/hr as needed
J				Mod IV Property Assessment				
Receiving		Monmouth County			Res #14-120	1/1/2012	12/31/2023	~ \$1,500
Receiving		Monmouth County		SCAT	Annual Agreement	1/1/2022	12/31/2023	
3				Municipal Assistance/SSA:				
				includes brining, vehicle repairs				
Receiving		Monmouth County			Res #18-170	10/1/2018	9/30/2028	as needed
Receiving		Monmouth County			Res #18-170	10/1/2018	3/30/2028	\$25,038.35
Receiving		Monmouth County		GIS for Aerial Imaging	Res #17-183	12/18/2017	12/18/2023	\$1,800 (one X/5 yrs)
Providing		Roosevelt Borough		Certified Recycling Coordinator	Res #19-52	1/1/2021	12/31/2023	\$200.00
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				Nurko Road Snow Removal, Ice				
Providing		Roosevelt Borough		Control & Repairs/Maintenance	Res #19-40	1/1/2021	12/31/2023	as needed
Providing		Roosevelt Borough		Municipal Court Services	Res #19-25	1/1/2022	12/31/2023	\$6,000.00
Receiving		Township of Freehold		Sign Making	Res #18-220	1/1/2021	12/31/2023	as needed
				Back-up Construction/Code				
Receiving		Township of Freehold		Enforcement Services	Res #18-95 + Agreement	4/1/2018	ongoing	as needed
Providing		Millstone Board of Ed		Preparation of SDS		1/1/2003	ongoing	\$0.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total		Chara HED 11					\$58,838.35

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$58,838.35

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Millstone Township Fire District #1

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	