

## Town of Richmond 2023 Budget Hearing

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of Richmond will be held at the Richmond Town Hall on Thursday, November 10, 2022 at 5:45 P.M. The Proposed budget in detail is available for inspection at the Town Clerk’s office upon appointment. The following is a summary of the proposed 2023 Budget:

### Proposed 2023 Budget

	2023	% change	2022
Revenues	2023		2022
Tax levy	\$408,582.00	4.16%	\$392,258.00
Mobile Home Fees	\$2,100.00		\$1,500.00
Intergovernmental Revenue	\$528,577.00		\$243,603.00
Fines, Forfeitures & Penalties	\$0.00		\$0.00
Licenses & Permits	\$66,500.00		\$80,000.00
Public Charges for Services	\$75,000.00		\$75,000.00
Impact Fees	\$0.00		\$125,000.00
Miscellaneous Revenue	\$5,000.00		\$5,000.00
Cash Reserves	\$370,000.00	% change	\$100,000.00
<b>Total Revenues</b>	<b>\$1,455,759.00</b>	<b>42.39%</b>	<b>\$1,022,361.00</b>

Expenditures			
General Government	\$170,300.00		\$185,900.00
Public Safety	\$228,325.00		\$232,017.00
Public Works	\$822,634.00		\$585,444.00
Health & Human Services	\$0.00		\$0.00
Culture, Recreation & Education	\$0.00		\$0.00
Conservation & Development	\$0.00		\$0.00
Debt Service	\$11,000.00		\$11,000.00
Other Financing Uses	\$213,500.00		\$8,000.00
Reserve for Contingencies	\$10,000.00	% change	\$0.00
<b>Total Expenditures</b>	<b>\$1,455,759.00</b>	<b>42.39%</b>	<b>\$1,022,361.00</b>

	Estimated Fund Balance 1/1/2022	Est. Balance 12/31/2022
General Checking	\$369,217.79	\$222,000.00
General Money Market**	\$594,915.58	\$785,000.00
Impact Fee Money Market	\$312,162.91	\$344,000.00
Emergency Operations	\$23,021.72	\$25,600.00
Security & Damage Deposit	\$132,500.00	\$114,500.00

\*\*includes \$381,828.74 in ARPA funds  
Town of Richmond has a total indebtedness of \$22,273.09

### Special Town Meeting of the Electors

NOTICE IS HEREBY GIVEN that on Thursday, November 10, 2022, immediately following the completion of the Public Hearing on the proposed 2023 Budget, which begins at 5:45 P.M. at the Richmond Town Hall, 1428 100<sup>th</sup> St, New Richmond, A Special Town Meeting of the Electors, called by the town board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes: 1. To adopt the 2022 Town Tax Levy to be paid in 2023 pursuant to Sec. 60.10(1) (a) of the Wis. Statutes.

Posted this 25th day of October, 2022.

Patrick Earley, Town Clerk