

TOWN OF JOHNSON VERMONT



ANNUAL REPORT
FOR YEAR ENDING:
JUNE 30, 2016

***TWELFTH ANNUAL JOHNSON TOWN MEETING DAY
POTLUCK LUNCHEON***

When: Tuesday March 7th

Where: JES Gym

Time: Noon or whatever time

Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by 5TH Grade Parents

Suggested donation \$5 per person

Proceeds to benefit JES field trip to Hulbert Outdoor Center

HOPE TO SEE YOU AT TOWN MEETING!

*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start.
Please clearly label any dishes or utensils that will need to be returned, and you can pick them
up in the kitchen after lunch.

Thank you

For questions, or to call to tell us what you'd like to bring, contact:

Katie Orost 635-6622 or orostj@comcast.net

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Declare Your Homestead



DEDICATION

This year's Annual Report is dedicated to Frank & Barbara Dodge. Now considered a fixture in town, Frank was born in St. Johnsbury, Vermont. In 1956, he married the beautiful Barbara Clark. Together they raised their four handsome boys, Frank Jr., Eric, Peter and Daniel right here in Johnson, attending their numerous sporting activities throughout their school days. At one point they left their home in Johnson to live in Colorado, only to return back here to the place they love. Barb worked as Assistant Clerk & Treasurer for the Town of Johnson from 1976 – 1978. She also returned to work in the office numerous times in the 1980's and 1990's. Frank was a member of the Selectboard from 1975-1977, acting as co-chair in 1977. Frank also served three years on the Lamoille Union High School Board from 1989-1991.

Frank established Frank E. Dodge & Son Excavation Inc. in 1975 and after

graduating from high school, Peter went into the excavation and construction business with Frank. Pete is still running the business to this day. In 1968, Frank started "sugaring". He started Mansion House Maple Syrup with 1400 buckets. Today Peter runs the business which has expanded to 6,000 taps. Together, they have made Mansion House Maple Products a thing to be envied. They received the award for Forest Stewardship of the Year in 2002 and Sugar Makers of the year in 2003. Frank also served in the Vermont National Guard for 24 years. Everything that Frank did, Barb was right behind him, encouraging him all the way. Barb and Frank are both members of the Johnson Historical Society.

Frank and Barb recently relocated to the Manor House in Morrisville due to failing health issues but love company. In September, they celebrated their 60th wedding anniversary. They may reside in Morrisville, but their hearts yearn for Johnson and their home and life here. Their love for Johnson is immeasurable. They are one of Johnson's "first" families and are very deserving of this dedication. It is with admiration, respect and heartfelt thanks that this honor is bestowed on them both.

JOHNSON

Chartered.....January 2, 1792
Elevation above sea level.....516 feet
Population (2010 census).....3446
Area.....30,656 acres
State RepresentativeMatt Hill
State Representative.....Dan Noyes
State SenatorRichard Westman

Highway Summary as of February 10, 2016

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	1.380
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	13.130
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	49.540 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	11.351 Miles

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
 2. Taxes billed about July 1st of the year.
 3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2016 and February 10, May 10, 2017. Postmarks are not accepted.
 4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
 5. After May 10, 2017 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
 6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
 7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.
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AUDITOR'S STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2016.

Respectfully Submitted,

JoAnn Benford

Susan Carney

Louise Cross

TOWN OFFICERS - 2017	
Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2017
Treasurer, Rosemary Audibert	Term Expires March 2017
Selectmen:	
Eric Osgood, 3 year term	Term Expires March 2017
Kyle Ellen Nuse, 2 year term	Term Expires March 2017
Douglas Molde, 3 year term	Term Expires March 2018
Nathaniel Kinney, 2 year term	Term Expires March 2018
Michael Dunham, 3 year term	Term Expires March 2019
Tax Collector, Rosemary Audibert	Term Expires March 2017
Trustee of Public Money (App't by Selectboard)	Rosemary Audibert
Grand Juror (App't by Selectboard)	Vacant
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent (App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits (App't by Selectboard)	Vacant
Auditors:	
JoAnn Benford	Term Expires March 2017
Louise Cross	Term Expires March 2018
Susan Carney	Term Expires March 2019
Town Assessor	NEMRC
Moderator, School District	David Williams
School District Clerk	Rosemary Audibert
School District Treasurer	Rosemary Audibert
School Directors:	
Bobbie Moulton, 3 year term	Term Expires March 2017
Lauren Philie, 2 year term	Term Expires March 2017
Katie Orost, 3 year term	Term Expires March 2018
Heather Rodriguez, 2 year term	Term Expires March 2018
Beth Foy, 3 year term	Term Expires March 2019
Lamoille Union High School Directors:	
Mark Nielson	Term Expires March 2017
Nita Bogart	Term Expires March 2018
Eve Gagne	Term Expires March 2019
Lamoille North Modified Unified Union School District Directors:	
Angela Lamell - Appointed	Term Expires March 2017
Mark Nielsen, 1 year term	Term Expires March 2018
Heather Rodriguez, 2 year term	Term Expires March 2019
Bobbie Moulton, 3 year term	Term Expires March 2020
Katie Orost, 3 year term	Term Expires March 2020

Library Trustees:	
Robert Schulz	Term Expires March 2017
Jane Nuse	Term Expires March 2018
Stacey Waterman	Term Expires March 2019
Jessica Brickford	Term Expires March 2020
Jane Marshall	Term Expires March 2021
Lamoille Regional Solid Waste District Supervisor:	
Seth Manchester - appointed	Term Expires March 2017
Board of Civil Authority:	
Mary Sladyk, Jennifer Burton, Pam Jaspersohn, Janice Gearhart,	
Margo Warden, Jan Perkins, Michael Dunham, Alan Manchester	
Martha Leonard, Helen McElroy	
Board of Selectboard & Town Clerk	
APPOINTMENTS	
Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Douglas Molde
Road Commissioner	Brian Story
Road Foreman	Brian Krause
Ass't Clerk/Treasurer	Jan Perkins
First Constable	Sharon Duffy
Second Constable	David Jones
Fence Viewers: Blaine Delisle, Margo Warden, Kathy Black	
Official Weigher	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Sharon Duffy
Deputy Health Officer	Brian Story
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Howard Romero
Town Service Officer	Michael Dunham
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Jennifer Stefanski
Planning Commission:	
David Bergh, 3 year term resigned	Term Expires March 2017
Eben Patch, 3 year term appointed	Term Expires March 2017
Charles Gallanter, two year term appointed	Term expires March 2017
David Butler, 3 year term	Term Expires March 2017
Ben Waterman, 3 year term	Term Expires March 2017
Rob Rodriguez, 2 year term	Term Expires March 2018
Paul Warden, 2 year term	Term Expires March 2018
Kim Dunkley, 3 year term	Term Expires March 2018
Phil Wilson - 3 year term	Term Expires March 2019
Brian Boyden, 3 year term - resigned	Term Expires March 2019

Recreation Committee:	
Heather Rodriguez, Beth Foy, Nat Kinney, Michele Boyden. Bobbie Moulton	
Lisa Crews, Kerri O'Hallaran, Hillary Hoag	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Greg Fatigate, George Agnew	
George Swanson, Jon Girard	
Conservation Commission	
Lois Frey, Eric Nuse, Dean Locke, Laura Branca, Sue Lovering	
Noel Dodge, Ann Marie Bahr. Louise von Weise Denise Krause	
Tree Board	
Sue Lovering, Rob Maynard, Noel Dodge, Dorcas Jones, Louise von Weise	
Fire Warden	Gordon Smith
Town Historian	Linda Jones
Johnson Historical Society	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Frank Dodge, Duncan Hastings, Jess West, Jane Marshall	
Official Pound	Lamoille Kennels
Johnson Emergency Service:	
Fire, Ambulance, Police	911
Newport Ambulance Service	635-8900
Town Clerk's Office Hours:	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	
Selectmen's Meeting - Municipal Office Building, 7:00 p.m. on the third Monday of every month.	
Meetings are open to the public	
Library Trustee's meeting - 2nd Tuesday of every month - Town Clerk's Office	
Johnson Public Library:	635-7141
Hours - Tuesday 10:00 to 5:00 Friday 10:00 to 5:00	
Wednesday 11 to 6:00 Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00	

TOWN EMPLOYEES

BRIAN STORY	Town Administrator
ROSEMARY AUDIBERT	Town Clerk & Treasurer
JAN PERKINS	Asst. Clerk & Treasurer
ANNE MULLINGS	Administrative Assistant to the Town Clerk
SUSAN TINKER	Accounts Receivable Clerk
BRIAN KRAUSE	Highway/Public Works Foreman
CHRIS PERKINS	Road Maintenance
RAYMOND GILCRIS	Road Maintenance
JASON WHITEHILL	Road Maintenance

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 5, 2017 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Vermont allows for same day voter registration.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 6, 2017. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 15, 2017.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683) (Accessible by TDD)



Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



Local Talk on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

What is Town Meeting and why is it important for me to attend?

Town Meeting is a unique, 200-year-old Vermont tradition that is best known for its citizen participation in community decision making. The VOICES and VOTES of our townspeople decide on the budget and tax rate (YES, taxes that YOU pay) and articles (think “big ticket” items) that are prepared by the Select Board (elected officials who represent you). Your attendance and participation at Town Meeting enable you to make INFORMED choices on your town’s finances and services - and therefore your wallet. ☺

When is Town Meeting? Can I take time off from work to come and what about my kids?

Always held on **the first Tuesday in March**, this year’s Town Meeting falls on **MARCH 7th**. It will start when the Moderator’s gavel “Brings the Meeting to Order” at 9AM and typically runs till mid-afternoon (including a break for lunch). We gather in the gym of Johnson Elementary School (follow the crowds and the music!), where you sign in, pick up informational material (please save a tree and bring your “Town Report” booklet included in this mailing). And you’ll be able to purchase locally roasted coffee and PIE by the slice from the Historical Society to keep your energy and blood sugar UP! ☺

Town Meeting is a state holiday for all state government employees (that’s how significant it is!), and all Vermont employers are required to allow workers to take unpaid leave to attend their annual Town Meeting! If you plan to ask your employer for time off, you must make your request at least 1 week in advance (fair is fair).

This year, **FREE CHILDCARE** will be offered in the Preschool room (second floor)! Children between the ages of 3 and 8 will have a fun-filled morning with our certified teen sitters (plus a couple adults) so that you can relax and participate in Town Meeting without interruption or expense! Pre-registration is not required, but space will be limited. For more information, or if you’d like to be a parent volunteer, please email Kyle Nuse at knuse@townofjohnson.com

How does Town Meeting work? And who calls the shots?

So this is how it goes: Johnson’s Town Moderator (David Williams) will call the meeting to order, thanks will be given to the volunteers who have contributed to the town and to this meeting, and then the meeting begins in earnest! The Moderator reads each article and asks for a motion to accept (or reject) it. If accepted and seconded, the article is open for discussion (your chance to chime in!), and then voted on (see the primer on Robert’s Rules of Order on reverse).

Once all articles are voted on, we get to EAT and be merry - a chance to socialize with our neighbors and other local folk! ☺ A community potluck (\$5 suggested donation) put on by the JES 5/6th grade class will be served, hopefully featuring Mark Woodward’s famous meatloaf and lots of other delish homemade fare- please bring a dish to share! After lunch, the Johnson School Board takes the helm, ready to report on what is coming down the pike with Act 46 (School Merger).

A Primer on Robert's Rules of Order: what are they and why do I care?

Good question! State law requires that moderators use a formal structure for the meeting called Robert's Rules of Order. Why? Because they keep the meeting fair, diplomatic, and running on time - and that's a good thing!

Here's the basic process that our Moderator uses at the March 7th meeting (you can find a FULL copy of RROO in the Johnson Public Library, the Town Clerk's Office, or online):

1. The moderator reads an article, such as: "Shall the Town give \$4,000 to the Puppies for Orphans Program?"
2. A voter is recognized by the moderator and makes a motion to adopt the article: "I move that we authorize the town to give \$4,000 to the Puppies for Orphans Program."
3. The moderator calls on a different voter, who seconds the motion: "I second that motion!" Without a motion and a second the motion will fail, whatever it suggests will not be carried out and it will not be discussed.
4. Once an article has been moved and seconded, the moderator will open the discussion on the motion. "Any discussion?" This is a time to ask questions of the Select Board, who will be sitting in the front of the room, and hash out the details as a collective group.
5. During the discussion, an amendment to the article may be made: "I move to reduce the amount to be given to \$2,000." The amendment will be ruled out of order if it is not relevant, or if it is "hostile." In this example, reducing amount to be given would not be hostile, but a complete change, like "I move to use the money to build a new swimming pool instead" would be.
6. The amendment is then seconded and discussed - or not seconded or discussed, in which case the discussion reverts back to the original motion.
7. At any time a voter can "call the question," which is a vote to close the debate and requires the support of two thirds of the voters to pass. Once this passes, the item being discussed and any amendments are voted on.
8. Voting is usually by voice, but may be done by a show of hands or a request for a paper ballot if unclear.
9. Are you glazed over and totally confused yet? Don't worry - that's what seasoned neighbors are for! Just lean over and ask for help the first time around. By the second article you'll be a pro and helping others! ☺

Electing Local Officials

In addition to the warned articles (given public notice in advance), you also elect your local officials at Town Meeting. Positions include: Moderator (runs Town Meeting), Clerk (in charge of town records, licenses and supervising local elections), Treasurer (manages town revenues and cash flow), and five Select Board members (maybe YOU one day!), who meet monthly to manage the budget approved at Town Meeting, oversee our town's road crew, appoint volunteer positions, and gather input from you the voters- no small job! All are welcome and encouraged to attend these meetings! The term for each elected position varies from one to three years. You vote for local officials by paper ballot in the school library on March 7th. For more information, please visit <http://townofjohnson.com/boards/>

WARNINGS

For the
Annual Town Meeting for the Town of Johnson, Vermont
And the
Annual School District of Johnson, Vermont
March 7, 2017

The inhabitants of the Town of Johnson, Vermont, who are legal voters in the Town Meeting and Town School District Meeting of said Johnson, respectively, are hereby notified and warned to meet in Town Meeting and Town School District Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 7, 2017 at nine-o'clock in the forenoon, local time, to transact the following articles of business.

- Article 1. To elect a Moderator for the Town Meeting and a Moderator for the Town School District Meeting, respectively.
- Article 2. To elect a Clerk for the Town and one for the Town School District.
- Article 3. To elect two (2) Selectboard Members. One for a three year term, one for a two year term.
- Article 4. To elect two (2) Town School District Directors to serve up December 31, 2017. To elect one (1) Lamoille Union District School Director, up to December 31, 2017. To elect one (1) Lamoille North Modified Unified Union School District Board for a one year term.
- Article 5. To elect all other Town and Town School District Officers required by law.

The Election of Town and Town School District Officers is by Australian Ballot System as a result of affirmative action on Article 33 of the 1978 Annual Town Meeting.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Town School District Officers (Articles 1 through 5) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

ANNUAL TOWN MEETING

- Article 6. To review the reports of the town officers and others as included in the Town Annual Report.
- Article 7. To establish the rates of compensation for the Town Officers.
- Article 8. Shall the Town vote to adopt the proposed budget for the Fiscal Year 2017-2018 (July 1, 2017–June 30. 2018) in the amount of \$2,551,056.19 with a portion thereof in the amount of \$1,583,158.58 to be raised by taxes?
- Article 9. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A§ 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest

charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

First installment to be paid on or before Thursday, August 10, 2017

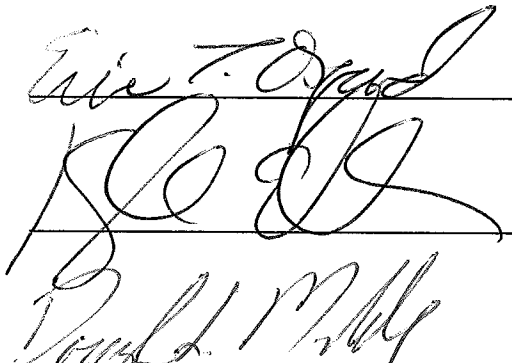
Second installment to be paid on or before Friday, November 10, 2017

Third installment to be paid on or before Monday, February 12, 2018

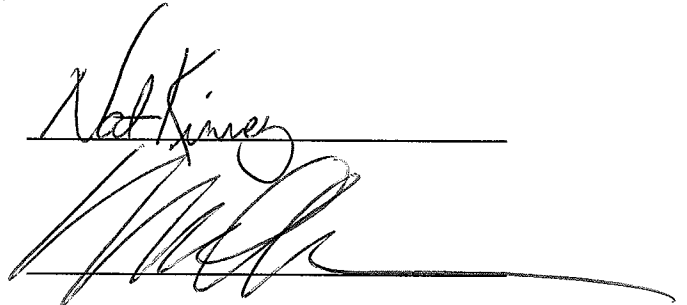
Fourth installment to be paid on or before Thursday, May 10, 2018

- Article 10. Shall the Town of Johnson increase the number of elected Justices of the Peace from 10 to 12?
- Article 11. Should the Town of Johnson enter into negotiations with the current owners regarding the ownership and responsibility to maintain the clock tower at 17 Lower Main East, knowing that the clock tower is in poor condition and in need of an unknown amount of repair.
- Article 12. To transact such other business as may be properly brought before this Town Meeting.

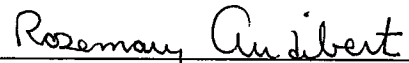
Date at Johnson this 31 day of January, 2017



Selectboard




Johnson, Vermont, town Clerk's Office, January 31 2017 at 2:00pm
received the foregoing warning and the same is duly recorded before posting.


Attest: 
Town Clerk

JOHNSON TOWN SCHOOL DISTRICT MEETING

- Article 13. To hear and act upon the reports of the School District Directors.
- Article 14. To establish the rates of compensation for the Town School District Officers, if any.
- Article 15. Shall the voters of the School District authorize the Board of School Directors to establish a CAPITAL OPERATIONS & MAINTENANCE RESERVE FUND and appropriate an amount of the unassigned audited fund balance as of June 30, 2016 in the amount of \$316,172 to said FUND for the purpose of the capital needs of the Johnson Elementary School?
- Article 16. To transact such other business as may be properly brought before the Town School District Meeting.

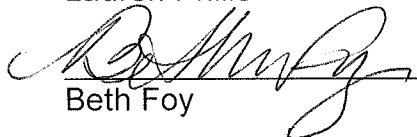
Date at Johnson this 23 day of January, 2017.


Katie Orost


Bobbie Moulton

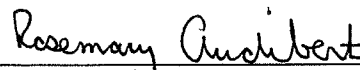

Heather Rodriguez


Lauren Philie


Beth Foy

School Directors for Johnson Town School District

Johnson, Vermont, town Clerk's Office, January 24 2017 at 10 AM received the foregoing warning and the same is duly recorded before posting.

Attest: 
Town Clerk

	A		B	C	D	E	F	G	H	I
2017-2018 Proposed Town Budget Summary										
1	2	Revenue	15-16 Budget	15-16 Actual	over/under Budget	16-17 Budget	Estimated Year end	17-18 Proposed	% CHANGE	% total Budget
3	Account Description									
4	Tax Related									
10	subtotal	\$ 40,000	\$ 55,301	\$ 15,301	\$ 40,000	\$ 48,000	\$ 44,000	\$ 44,000	10.0%	1.7%
11	Fees, Licenses, Fines	\$ -	\$ -							
24	subtotal	\$ 36,175	\$ 37,623	\$ 1,448	\$ 36,435	\$ 35,910	\$ 36,185	\$ 36,185	-0.7%	1.4%
25	State/Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
36	subtotal	\$ 661,673	\$ 810,113	\$ 148,440	\$ 482,981	\$ 611,533	\$ 563,638	\$ 563,638	16.7%	21.7%
37	Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
60	subtotal	\$ 131,695	\$ 178,095	\$ 46,400	\$ 203,085	\$ 525,721	\$ 194,273	\$ 194,273	-4.3%	7.5%
61	Library Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
72	subtotal	\$ 26,570	\$ 27,144	\$ 574	\$ 20,613	\$ 20,766	\$ 20,225	\$ 20,225	-1.9%	0.8%
73	Rec. Committee Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
91	subtotal	\$ 12,650	\$ 35,838	\$ 23,188	\$ 14,200	\$ 27,085	\$ 21,475	\$ 21,475	51.2%	0.8%
92	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
101	Subtotal	\$ 32,718	\$ 33,987	\$ 1,269	\$ 32,348	\$ 35,801	\$ 31,918	\$ 31,918	-1.3%	1.2%
102	Total Revenue (less property tax)	\$ 941,481	\$ 1,178,101	\$ 236,620	\$ 829,662	\$ 1,304,817	\$ 911,714	\$ 911,714	9.9%	35.0%
103	Est. Fund Bal. to reduce taxes	\$ 91,149	\$ 91,149	\$ -	\$ 94,077	\$ 94,077	\$ 108,000	\$ 108,000	14.8%	4.1%
104	Loan Principal 188 L Main E.	\$ 49,909	\$ 49,909	\$ -	\$ 50,853	\$ 50,853	\$ 51,815	\$ 51,815	1.9%	
105	Amount to be raised by taxes	\$ 1,514,819	\$ 1,519,235	\$ 4,416	\$ 1,537,079	\$ 1,558,449	\$ 1,583,158	\$ 1,583,158	3.0%	60.8%
106	Total Revenue	\$ 2,547,449	\$ 2,788,485	\$ 241,036	\$ 2,460,818	\$ 2,957,342	\$ 2,602,872	\$ 2,602,872	5.77%	100.0%
107	EXPENSE									
108	GENERAL GOVERNMENT									
109	Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
127	Subtotal	\$ 321,001	\$ 344,717	\$ 23,716	\$ 253,269	\$ 257,100	\$ 255,223	\$ 255,223	0.8%	10.0%
128	Selectboard Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
178	subtotal	\$ 266,298	\$ 280,251	\$ 13,953	\$ 279,635	\$ 298,224	\$ 291,927	\$ 291,927	4.4%	11.4%
179	Town Office Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
195	subtotal	\$ 36,800	\$ 33,878	\$ (2,922)	\$ 39,400	\$ 43,750	\$ 40,000	\$ 40,000	1.5%	1.6%
196	Buildings & Grounds Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
218	subtotal	\$ 40,500	\$ 96,908	\$ 56,408	\$ 56,600	\$ 55,150	\$ 54,000	\$ 54,000	-4.6%	2.1%
219	Public Safety Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
226	subtotal	\$ 642,095	\$ 640,874	\$ (1,221)	\$ 654,897	\$ 655,397	\$ 674,844	\$ 674,844	3.0%	26.5%
227	LIBRARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
251	subtotal	\$ 102,138	\$ 103,393	\$ 1,254	\$ 102,383	\$ 105,576	\$ 107,137	\$ 107,137	4.6%	4.2%
252	Recreation Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
278	subtotal	\$ 25,000	\$ 48,168	\$ 23,168	\$ 29,984	\$ 41,760	\$ 37,355	\$ 37,355	24.6%	1.5%
279	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290	subtotal	\$ 5,400	\$ 8,464	\$ 3,064	\$ 7,430	\$ 7,405	\$ 7,350	\$ 7,350	-1.1%	0.3%
291	TOTAL GENERAL GOVERNMENT	\$ 1,439,232	\$ 1,556,653	\$ 117,421	\$ 1,423,598	\$ 1,464,361	\$ 1,467,835	\$ 1,467,835	3.1%	57.5%
292	HIGHWAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
293	Highway Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

	A	B	C	D	E	F	G	H	I
	2017-2018 Proposed Town Budget Summary								
1	Revenue	15-16	15-16			Estimated	17-18	%	% total
2	Account Description	Budget	Actual	over/under	Budget	Year end	Proposed	CHANGE	Budget
303	subtotal	\$ 233,766	\$ 238,595	\$ 4,829	\$ 316,708	\$ 313,708	\$ 318,437	0.5%	12.5%
304	Buildings & Grounds Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
312	subtotal	\$ 25,650	\$ 37,517	\$ 11,867	\$ 18,950	\$ 19,550	\$ 19,200	1.3%	0.8%
313	Summer Roads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
326	subtotal	\$ 319,969	\$ 285,043	\$ (34,926)	\$ 247,600	\$ 292,260	\$ 261,800	5.7%	10.3%
327	Winter Roads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
332	subtotal	\$ 64,100	\$ 60,099	\$ (4,001)	\$ 71,100	\$ 82,077	\$ 77,100	8.4%	3.0%
333	Bridges & Culverts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
340	subtotal	\$ 139,225	\$ 158,077	\$ 18,852	\$ 17,600	\$ 370,793	\$ 62,147	253.1%	2.4%
341	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
351	subtotal	\$ 245,720	\$ 247,081	\$ 1,361	\$ 283,214	\$ 257,250	\$ 311,329	9.9%	12.2%
352	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
355	subtotal	\$ 3,600	\$ 3,531	\$ (69)	\$ 3,600	\$ 3,600	\$ 3,600	0.0%	0.1%
356	Highway	\$ 1,032,030	\$ 1,029,942	\$ (2,088)	\$ 958,772	\$ 1,339,239	\$ 1,053,613	9.9%	41.3%
357	Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
372	subtotal	\$ 27,598	\$ 27,598	\$ -	\$ 27,598	\$ 27,598	\$ 29,608	7.3%	1.2%
373	Total Budget	\$ 2,498,860	\$ 2,614,193	\$ 115,333	\$ 2,409,968	\$ 2,831,198	\$ 2,551,056	5.85%	
374				estimated deficit 16-17		\$ 141,088			
375	Estimated 15-16 + 14-15 COH								100.0%
376	Balance		\$ 109,077						
377	Actual Cash Bal 15-16 (before reservations)		\$ 216,702						
394	Total Reservations		\$ (317,102)						
395	Actual Cash Bal 15-16 (less reservations)		\$ (100,400)						
407	Actual Cash Bal 15-16 (after all reservations)		\$ (222,955)						
409	Delinquent Tax Due		\$ 222,955						
410	Available COH Bal 15-16		\$ -						
412	Est. Current Year End (16-17) COH Bal.		\$ 126,144						
413	Estimated 16-17 + 15-16 COH		\$ 126,144						
415	Balance	0							
417	To reduce taxes 17-18 budget	\$ 108,000							
418		\$ 0	\$ -						
426	Total Reserved	\$ 126,144							

	A		B		C		D	E	F	G	
2017-2018 Budget - Selectboard Approved 1-20-17											
1			15-16	15-16			over/under	16-17	Estimated	17-18	
2			Budget	Actual			Budget	Budget	Year end	Proposed	
3	Account Description										
4	Tax Related										
5	Current Taxes	\$	1,514,819	\$	1,519,235	\$	4,416	\$	1,537,079	\$	1,583,158
6											
7	Late Tax Penalty Revenue	\$	15,000	\$	20,681	\$	5,681	\$	15,000	\$	15,000
8	Tax Sale Redemption	\$	-	\$	-	\$	-	\$	-	\$	-
9	Interest: Delinquent Tax	\$	13,000	\$	13,500	\$	500	\$	13,000	\$	13,000
10	Interest Current Tax	\$	12,000	\$	21,120	\$	9,120	\$	12,000	\$	16,000
11	subtotal	\$	40,000	\$	55,301	\$	15,301	\$	40,000	\$	44,000
12	Fees, Licenses, Fines										
13	Other Fees	\$	-	\$	651	\$	651	\$	-	\$	475
14	Overweight Permit Fees	\$	200	\$	410	\$	210	\$	200	\$	200
15	Clerk's Office Fees	\$	23,000	\$	21,952	\$	(1,048)	\$	23,000	\$	23,000
16	Fish and Game Fees	\$	150	\$	139	\$	(11)	\$	100	\$	100
17	Liquor Licenses	\$	500	\$	810	\$	310	\$	810	\$	810
18	Dog Licenses	\$	2,000	\$	2,783	\$	783	\$	2,000	\$	2,500
19	Marriage Licenses	\$	175	\$	250	\$	75	\$	175	\$	175
20	Revenue from Law Enforcement	\$	9,000	\$	8,360	\$	(640)	\$	9,000	\$	8,000
21	Parking Fines	\$	200	\$	325	\$	125	\$	200	\$	200
22	Dog Fines	\$	500	\$	235	\$	(265)	\$	500	\$	500
23	Driveway Permits	\$	450	\$	1,125	\$	675	\$	450	\$	450
24	Sewer Service Area fees	\$	-	\$	583	\$	583	\$	-	\$	-
25	subtotal	\$	36,175	\$	37,623	\$	1,448	\$	36,435	\$	36,185
26	State/Federal										
27	State Aid Highways Payment	\$	105,000	\$	109,312	\$	4,312	\$	105,000	\$	105,000
28	Current Use Payment	\$	65,000	\$	79,003	\$	14,003	\$	65,000	\$	80,000
29	Pilot Payment	\$	260,000	\$	306,152	\$	46,152	\$	275,000	\$	300,000
30	Maint. of G. List & EEGL	\$	9,000	\$	12,844	\$	3,844	\$	12,000	\$	12,000
31	ANR Lands PILOT	\$	12,000	\$	14,734	\$	2,734	\$	12,000	\$	14,000
32	State Grants (highway)	\$	181,749	\$	208,656	\$	26,907	\$	-	\$	37,638
33	State Grants (other)	\$	28,924	\$	76,913	\$	47,989	\$	13,981	\$	21,286
34	USDA RBEG	\$	-	\$	-	\$	-	\$	-	\$	15,000
35	CDBG - Store	\$	-	\$	-	\$	-	\$	-	\$	-
36	Tree Board Revenue/Grants	\$	-	\$	2,500	\$	2,500	\$	-	\$	-
37	subtotal	\$	661,673	\$	810,113	\$	148,440	\$	482,981	\$	563,638
38	Other Revenue										
39	Lamoille Cty Emer. Fund	\$	-	\$	-	\$	-	\$	-	\$	-
40	Lease Land	\$	-	\$	7	\$	7	\$	-	\$	7
41	Overrun Stone Income	\$	7,500	\$	5,790	\$	(1,710)	\$	4,500	\$	3,000
42	Interest On Investments	\$	1,000	\$	1,464	\$	464	\$	1,000	\$	1,000
43	Misc. Reimbursements	\$	2,500	\$	14,422	\$	11,922	\$	8,500	\$	8,110
											4,050

	A		B		C		D	E	F		G	
1	2017-2018 Budget - Selectboard Approved 1-20-17											
2	15-16		15-16		16-17		over/under	16-17		Estimated	17-18	
3	Account Description		Budget		Actual		Budget	Budget		Year end	Proposed	
44	Rev. Highway Restricted Fund		\$	69,445	\$	113,439	\$	43,994	\$	80,000	\$	115,407
45	Cost Misc. Accts. Rec.		\$	-	\$	-	\$	-	\$	-	\$	-
46	Misc. Revenue		\$	250	\$	909	\$	659	\$	250	\$	400
47	E. Johnson Sewer Interest		\$	-	\$	-	\$	-	\$	-	\$	-
48	E. Johnson Sewer Bond Rev.		\$	-	\$	-	\$	-	\$	-	\$	-
49	E. Johnson Sewer Bond Penalty		\$	-	\$	-	\$	-	\$	-	\$	-
50	Projects/Events/Celebration Rev.		\$	3,000	\$	8,840	\$	5,840	\$	3,000	\$	4,500
51	Conservation Commission Revenue		\$	-	\$	-	\$	-	\$	1,500	\$	-
52	Rev. Bldgs & Equip. Restricted Fd.		\$	-	\$	-	\$	-	\$	17,500	\$	14,000
53	Historical Society		\$	-	\$	-	\$	-	\$	-	\$	-
54	Rev. Records Preservation Fund		\$	5,000	\$	-	\$	(5,000)	\$	5,000	\$	5,000
55	Bridge Reserve Fund		\$	25,000	\$	12,000	\$	(13,000)	\$	30,000	\$	9,409
56	Dr. Holcomb House Rental Income		\$	16,000	\$	17,225	\$	1,225	\$	16,000	\$	16,000
57	Dr. Holcomb House Hist. Soc. In lieu of rent		\$	2,000	\$	1,500	\$	(500)	\$	1,500	\$	1,500
58	Miscellaneous Grant		\$	-	\$	2,500	\$	2,500	\$	-	\$	2,500
59	Coddling Hollow FEMA project		\$	-	\$	-	\$	-	\$	-	\$	-
60	Revenue Reappraisal Fund		\$	-	\$	-	\$	-	\$	320,124	\$	-
61	subtotal		\$	131,695	\$	178,095	\$	46,400	\$	203,085	\$	525,721
62	Library Revenue											
63	Farrington Trust		\$	6,500	\$	6,500	\$	-	\$	5,540	\$	5,540
64	USB Fund		\$	3,500	\$	3,668	\$	168	\$	3,320	\$	3,320
65	Interest & Dividends		\$	-	\$	-	\$	-	\$	-	\$	-
66	Donations/Fines/Sales		\$	250	\$	639	\$	389	\$	250	\$	250
67	Grant Funds		\$	9,750	\$	9,940	\$	190	\$	5,750	\$	5,750
68	Adopt an Author		\$	350	\$	333	\$	(17)	\$	350	\$	300
69	Copies/computer revenue		\$	400	\$	729	\$	329	\$	400	\$	400
70	Miscellaneous Revenue		\$	320	\$	476	\$	156	\$	338	\$	491
71	Roger & Georgia Jones Endowment		\$	5,500	\$	4,859	\$	(641)	\$	4,665	\$	4,665
72	Library Reserve Funds		\$	-	\$	-	\$	-	\$	-	\$	-
73	subtotal		\$	26,570	\$	27,144	\$	574	\$	20,613	\$	20,766
74	Rec. Committee Revenue											
75	Program Revenue		\$	-	\$	-	\$	-	\$	-	\$	-
76	Interest & Dividends		\$	-	\$	53	\$	53	\$	-	\$	19
77	Donations/Fundraising		\$	100	\$	399	\$	299	\$	100	\$	100
78	Baseball		\$	500	\$	1,048	\$	548	\$	400	\$	900
79	Ski Club		\$	4,200	\$	5,821	\$	1,621	\$	6,400	\$	7,403
80	Softball		\$	-	\$	-	\$	-	\$	-	\$	-
81	Adult programs		\$	-	\$	-	\$	-	\$	-	\$	-
82	Activities and Events		\$	-	\$	-	\$	-	\$	-	\$	-
83	New Programs		\$	-	\$	-	\$	-	\$	-	\$	-

	A		B		C		D	E	F	G
1	2017-2018 Budget - Selectboard Approved 1-20-17									
2			15-16		15-16					
3	Account Description		Budget		Actual		over/under Budget	16-17 Budget	Estimated Year end	17-18 Proposed
84	Basketball	\$	1,250	\$	2,128	\$	878	\$	500	\$ 1,795 \$ 2,000
85	Soccer	\$	1,600	\$	1,757	\$	157	\$	1,800	\$ 1,053 \$ 1,000
86	Gymnastics	\$	5,000	\$	7,119	\$	2,119	\$	5,000	\$ 6,925 \$ 7,000
87	Lacrosse	\$	-	\$	-	\$	-	\$	-	\$ - \$ -
88	Revenue Restricted Fund	\$	-	\$	12,812	\$	12,812	\$	-	\$ 4,250 \$ -
89	Archery	\$	-	\$	-	\$	-	\$	-	\$ 2,540 \$ 2,560
90	Miscellaneous Revenue	\$	-	\$	-	\$	-	\$	-	\$ - \$ -
91	Toddler Playground	\$	-	\$	4,700	\$	4,700	\$	-	\$ 2,100 \$ -
92	subtotal	\$	12,650	\$	35,838	\$	23,188	\$	14,200	\$ 27,085 \$ 21,475
93	Historical Society									
94	Donations & In Memorium	\$	1,000	\$	-	\$	(1,000)	\$	1,000	\$ 1,592 \$ 300
95	Book Sales	\$	-	\$	124	\$	124	\$	200	\$ 200 \$ 200
96	Fundraising	\$	4,000	\$	3,927	\$	(73)	\$	3,430	\$ 6,181 \$ 4,000
97	Membership	\$	1,300	\$	2,120	\$	820	\$	1,300	\$ 1,300 \$ 1,000
98	Interest	\$	-	\$	18	\$	18	\$	-	\$ 10 \$ -
99	Program Income	\$	-	\$	195	\$	195	\$	-	\$ - \$ -
100	188 LME Rent	\$	-	\$	-	\$	-	\$	-	\$ - \$ -
101	Misc Income	\$	26,418	\$	27,603	\$	1,185	\$	26,418	\$ 26,518 \$ 26,418
102	Subtotal	\$	32,718	\$	33,987	\$	1,269	\$	32,348	\$ 35,801 \$ 31,918
103	Total Revenue (less property tax)	\$	941,481	\$	1,178,101	\$	236,620	\$	829,662	\$ 1,304,817 \$ 911,714
104	Est. Fund Bal. to reduce taxes	\$	91,149	\$	91,149	\$	-	\$	94,077	\$ 94,077 \$ 108,000
105	Loan Principal 188 L Main E.	\$	49,909	\$	49,909	\$	-	\$	50,853	\$ 50,853 \$ 51,815
106	Amount to be raised by taxes	\$	1,514,819	\$	1,519,235	\$	4,416	\$	1,537,079	\$ 1,558,449 \$ 1,583,158
107	Total Revenue	\$	2,547,449	\$	2,788,485	\$	241,036	\$	2,460,818	\$ 2,957,342 \$ 2,602,872
108	Tax Stabilization	\$	10,689					\$	8,036	\$ 4,445
109	GENERAL GOVERNMENT									
110	Salaries and Benefits									
111	Board Salaries	\$	5,200	\$	5,200	\$	-	\$	5,200	\$ 5,200 \$ 5,200
112	Office Admin. Salaries	\$	114,565	\$	124,844	\$	10,279	\$	124,408	\$ 145,000 \$ 148,027
113	Town Officers/Officials Salaries	\$	2,175	\$	950	\$	(1,225)	\$	2,000	\$ 2,000 \$ 2,000
114	Animal Control Services	\$	3,805	\$	4,460	\$	655	\$	3,767	\$ 4,000 \$ 4,000
115	Health Officers Salaries	\$	1,086	\$	500	\$	(586)	\$	1,076	\$ 1,076 \$ 1,076
116	Lister Salaries	\$	21,248	\$	13,962	\$	(7,286)	\$	-	\$ 285 \$ -
117	Auditor Salaries	\$	1,359	\$	1,055	\$	(304)	\$	1,345	\$ 1,345 \$ 1,372
118	Planning Salaries	\$	1,500	\$	673	\$	(827)	\$	1,500	\$ 750 \$ 1,500
119	Holiday sick,vacation	\$	20,217	\$	32,263	\$	12,046	\$	21,053	\$ 27,000 \$ 26,122
120	Skate Park Salaries	\$	-	\$	1,784	\$	1,784	\$	6,000	\$ 6,000 \$ 4,050
121	CEDC Salary	\$	19,524	\$	18,077	\$	(1,447)	\$	25,201	\$ - \$ -
122	Ordinance Enforcement	\$	-	\$	-	\$	-	\$	-	\$ - \$ -
123	Social Security	\$	32,439	\$	33,705	\$	1,266	\$	13,400	\$ 14,000 \$ 13,396

	A		B		C		D	E	F	G
1	2017-2018 Budget - Selectboard Approved 1-20-17									
2		15-16	15-16							
3	Account Description	Budget	Actual		over/under	16-17	Estimated	Year end	17-18	Proposed
124	Retirement	\$ 20,547	\$ 21,168	\$ 621	\$ 9,136	\$ 9,500	\$ 9,345			
125	Unemployment	\$ 1,500	\$ 939	\$ (561)	\$ 694	\$ 694	\$ 463			
126	Insurances	\$ 75,586	\$ 85,137	\$ 9,551	\$ 38,239	\$ 40,000	\$ 38,421			
127	SECTION 125 PLAN	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250			
128	Subtotal	\$ 321,001	\$ 344,717	\$ 23,716	\$ 253,269	\$ 257,100	\$ 255,223			
129	Selectboard Expense									
130	Town Report Expense	\$ 3,500	\$ 2,801	\$ (699)	\$ 3,500	\$ 3,500	\$ 3,500			
131	Audit Expense	\$ 6,500	\$ 6,500	\$ -	\$ 8,500	\$ 8,500	\$ 8,500			
132	Planning Commission Expense	\$ 900	\$ 242	\$ (658)	\$ 900	\$ 900	\$ 900			
133	Lister Expense	\$ 500	\$ 866	\$ 366	\$ 500	\$ 603	\$ 500			
134	Re-appraisal Fund	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -			
135	E Johnson Sewer Electricity	\$ 350	\$ 350	\$ (0)	\$ 350	\$ 350	\$ 350			
136	Streetslights	\$ 2,200	\$ 2,149	\$ (51)	\$ 2,200	\$ 2,200	\$ 2,200			
137	Legal Expenses	\$ 11,000	\$ 5,610	\$ (5,390)	\$ 11,000	\$ 11,000	\$ 11,000			
138	Selectboard Consultant Services	\$ 5,000	\$ 4,485	\$ (515)	\$ 10,000	\$ 10,000	\$ 10,000			
139	P. Commission Consultant	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -			
140	Selectboard Contracted Services	\$ 2,500	\$ 360	\$ (2,140)	\$ 2,000	\$ 2,000	\$ 2,000			
141	Listers Contracted Services	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000	\$ 32,000			
142	Tax Maps & related	\$ 6,500	\$ 5,463	\$ (1,038)	\$ 6,600	\$ 6,600	\$ 8,000			
143	P. Commission Contracted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
144	General Insurance	\$ 47,530	\$ 52,757	\$ 5,227	\$ 54,703	\$ 58,068	\$ 61,543			
145	P. Commission Projects/Grants	\$ 19,500	\$ 9,979	\$ (9,521)	\$ 16,971	\$ 16,971	\$ 5,000			
146	Beautification	\$ 2,000	\$ 248	\$ (1,752)	\$ 4,000	\$ 4,000	\$ 4,000			
147	Projects/Events/Celebration	\$ 4,000	\$ 15,864	\$ 11,864	\$ 6,200	\$ 7,200	\$ 7,000			
148	Sterling Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
149	USDA RBEG grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000			
150	CDBG Store Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
151	Trailhead Building grant	\$ -	\$ 34	\$ 34	\$ -	\$ -	\$ -			
152	Recreation Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
153	Tax Adjustments Prior Yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
154	Non Motorized Path Grant	\$ 19,500	\$ 23,750	\$ 4,250	\$ -	\$ -	\$ -			
155	Tax Abatements	\$ -	\$ 350	\$ 350	\$ -	\$ 4,196	\$ -			
156	Tax Sales	\$ -	\$ 3,283	\$ 3,283	\$ -	\$ -	\$ -			
157	10% G.L.. taxes	\$ 59,465	\$ 59,465	\$ -	\$ 59,616	\$ 59,616	\$ 59,701			
158	Interest On Loan Payments	\$ 4,775	\$ 4,465	\$ (311)	\$ 5,171	\$ 5,171	\$ 3,128			
159	Interest on Loan Dr. Holcomb House	\$ 2,927	\$ 2,935	\$ 8	\$ 1,982	\$ 1,982	\$ 1,021			
160	General Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
161	County Tax	\$ 25,787	\$ 25,787	\$ -	\$ 19,999	\$ 19,999	\$ 19,989			
162	LCPC Dues	\$ 1,877	\$ 1,877	\$ -	\$ 1,877	\$ 1,877	\$ 1,877			
163	VLCT Dues	\$ 4,662	\$ 4,662	\$ -	\$ 4,741	\$ 4,741	\$ 4,908			

	A		B		C		D	E	F	G	
1	2017-2018 Budget - Selectboard Approved 1-20-17										
2	15-16		15-16								
3	Account Description		Budget	Actual	over/under	16-17	Estimated	17-18			
164	Other Dues	\$	75	\$	50	\$	(25)	\$	75	\$	75
165	Front Porch Forum	\$	-	\$	-			\$	100	\$	100
166	Vermont Trails and Greenways	\$	-	\$	-			\$	85	\$	85
167	Lamoille Cty Ind. Dev Dues	\$	3,000	\$	3,000	\$	-	\$	3,000	\$	3,000
168	Emergency Management R. Fund	\$	7,500	\$	7,500	\$	-	\$	7,500	\$	7,500
169	Skate Park Committee Expense	\$	3,000	\$	3,000	\$	-	\$	3,000	\$	3,800
170	Conservation Commission Expense	\$	1,500	\$	640	\$	(860)	\$	1,500	\$	1,500
171	Historical Society	\$	-	\$	-	\$	-	\$	-	\$	-
172	Preparedness Grant	\$	-	\$	-	\$	-	\$	-	\$	-
173	Arbor Day Grant	\$	-	\$	-	\$	-	\$	-	\$	-
174	Tree Board Expense	\$	-	\$	5,261	\$	5,261	\$	500	\$	500
175	Lease Land	\$	-	\$	-	\$	-	\$	-	\$	-
176	Solid Waste/Landfill Expense	\$	8,000	\$	14,002	\$	6,002	\$	8,000	\$	7,500
177	Misc. Expenses	\$	3,250	\$	2,018	\$	(1,232)	\$	3,250	\$	750
178	subtotal	\$	266,298	\$	280,251	\$	13,953	\$	279,635	\$	291,927
179	Town Office Expense										
180	Postage	\$	5,000	\$	3,803	\$	(1,197)	\$	5,000	\$	8,000
181	Certified Mailings	\$	-	\$	-	\$	-	\$	-	\$	-
182	Office Supplies	\$	2,500	\$	3,871	\$	1,371	\$	2,500	\$	2,750
183	Records Supplies	\$	2,000	\$	598	\$	(1,402)	\$	2,000	\$	2,000
184	Printing/publishing	\$	3,300	\$	1,258	\$	(2,042)	\$	3,300	\$	1,500
185	Small Equip Prchse-current year	\$	10,000	\$	10,000	\$	-	\$	10,000	\$	10,000
186	Equip Prchse- Capital	\$	-	\$	-	\$	-	\$	-	\$	-
187	Equipment Maintenance/Repair	\$	2,000	\$	4,141	\$	2,141	\$	2,000	\$	3,000
188	Election Expenses	\$	1,500	\$	695	\$	(805)	\$	2,500	\$	1,000
189	Mileage	\$	500	\$	964	\$	464	\$	500	\$	600
190	Lister Mileage	\$	700	\$	104	\$	(596)	\$	-	\$	-
191	Professional Training	\$	1,000	\$	1,058	\$	58	\$	1,500	\$	1,500
192	Computer Support	\$	3,200	\$	3,374	\$	174	\$	4,000	\$	4,000
193	Records Preservation	\$	5,000	\$	3,600	\$	(1,400)	\$	6,000	\$	6,000
194	Misc. Expenses	\$	100	\$	412	\$	312	\$	100	\$	150
195	subtotal	\$	36,800	\$	33,878	\$	(2,922)	\$	39,400	\$	40,000
196	Buildings & Grounds Expense										
197	Electricity	\$	4,400	\$	4,604	\$	204	\$	4,400	\$	4,300
198	Dr. Holcomb House Electricity	\$	1,600	\$	1,386	\$	(214)	\$	1,600	\$	2,000
199	Phone	\$	1,500	\$	1,282	\$	(218)	\$	1,500	\$	1,500
200	Water/Sewer	\$	750	\$	692	\$	(58)	\$	750	\$	850
201	Dr. Holcomb House water/sewer	\$	1,200	\$	869	\$	(331)	\$	1,200	\$	1,200
202	Heat	\$	2,000	\$	2,219	\$	219	\$	1,200	\$	1,200
203	Dr. Holcomb House Heat/propane	\$	6,200	\$	2,875	\$	(3,325)	\$	4,100	\$	4,100

	A		B		C		D	E		F		G
2017-2018 Budget - Selectboard Approved 1-20-17												
1	2	3	15-16		15-16		over/under	16-17		Estimated	17-18	
Account Description	Budget		Budget	Actual	Budget	Budget		Budget	Year end	Proposed		
204 Grounds Maintenance	\$	400	\$	982	\$	582	\$	400	\$	400	\$	400
205 Janitorial Services	\$	4,500	\$	5,157	\$	657	\$	4,500	\$	2,500	\$	2,500
206 Grounds Mowing	\$	750	\$	240	\$	(510)	\$	750	\$	750	\$	750
207 Cemetery Maintenance	\$	5,000	\$	500	\$	(4,500)	\$	7,500	\$	7,500	\$	10,000
208 Cemetery Mowing	\$	1,900	\$	867	\$	(1,033)	\$	1,900	\$	1,900	\$	1,900
209 Dr.Holcomb House Grounds Maint.	\$	600	\$	-	\$	(600)	\$	600	\$	600	\$	600
210 Building Supplies	\$	250	\$	377	\$	127	\$	250	\$	250	\$	250
211 Building Maintenance	\$	3,000	\$	4,475	\$	1,475	\$	3,000	\$	3,000	\$	3,000
212 Building Capital Expense	\$	3,000	\$	66,068	\$	63,068	\$	17,500	\$	17,500	\$	14,000
213 Dr. Holcomb House Building Supplies	\$	500	\$	-	\$	(500)	\$	500	\$	500	\$	500
214 Dr. Holcomb House Building Maintenance	\$	1,500	\$	3,275	\$	1,775	\$	3,500	\$	3,500	\$	3,500
215 Dr. Holcomb House Building Capital expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
216 Town Clock Expense/Maintenance	\$	1,400	\$	1,040	\$	(360)	\$	1,400	\$	1,400	\$	1,400
217 Misc. Materials B&G	\$	50	\$	-	\$	(50)	\$	50	\$	50	\$	50
218 subtotal	\$	40,500	\$	96,908	\$	56,408	\$	56,600	\$	55,150	\$	54,000
219 Public Safety Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
220 Animal Control Expenses	\$	2,000	\$	979	\$	(1,021)	\$	2,000	\$	2,500	\$	2,500
221 Health Officers Expenses	\$	200	\$	-	\$	(200)	\$	200	\$	200	\$	200
222 Emergency Medical Service	\$	89,080	\$	89,080	\$	0	\$	91,905	\$	91,905	\$	91,905
223 Law Enforcement (Sheriff)	\$	400,379	\$	400,379	\$	0	\$	406,546	\$	406,546	\$	422,136
224 Dispatch Services	\$	70,022	\$	70,022	\$	0	\$	72,384	\$	72,384	\$	74,808
225 Fire Department Contract	\$	80,415	\$	80,415	\$	0	\$	81,862	\$	81,862	\$	83,295
226 subtotal	\$	642,095	\$	640,874	\$	(1,221)	\$	654,897	\$	655,397	\$	674,844
227 LIBRARY												
228 Library Salaries	\$	57,236	\$	60,534	\$	3,298	\$	60,394	\$	60,394	\$	61,386
229 Professional Fee/Officers Sal	\$	500	\$	500	\$	-	\$	500	\$	500	\$	500
230 Social Security	\$	4,379	\$	4,530	\$	151	\$	4,620	\$	4,620	\$	4,696
231 Retirement	\$	1,825	\$	1,903	\$	78	\$	1,843	\$	1,843	\$	1,898
232 Insurances	\$	11,545	\$	11,737	\$	192	\$	10,026	\$	12,000	\$	10,157
233 Postage	\$	700	\$	928	\$	228	\$	700	\$	700	\$	900
234 Library/Office Supplies	\$	750	\$	1,240	\$	490	\$	750	\$	1,400	\$	1,000
235 Books/Books on tape	\$	6,500	\$	8,163	\$	1,663	\$	7,500	\$	7,500	\$	7,500
236 Magazines/Periodicals	\$	100	\$	52	\$	(48)	\$	50	\$	50	\$	100
237 Programs	\$	500	\$	594	\$	94	\$	900	\$	900	\$	2,000
238 Adopt an Author	\$	350	\$	266	\$	(84)	\$	350	\$	300	\$	300
239 Grant Fund Purchases	\$	6,928	\$	5,941	\$	(987)	\$	3,750	\$	3,750	\$	3,750
240 Equip. purchase current yr	\$	-	\$	-	\$	-	\$	-	\$	719	\$	-
241 Equip. Capital	\$	1,000	\$	899	\$	(101)	\$	1,000	\$	1,000	\$	1,000
242 Mileage	\$	200	\$	144	\$	(56)	\$	300	\$	200	\$	200
243 Electricity	\$	900	\$	915	\$	15	\$	1,000	\$	1,000	\$	1,000

	A		B		C		D	E	F		G		
2017-2018 Budget - Selectboard Approved 1-20-17													
1	2	3	Account Description		15-16 Budget	15-16 Actual	over/under Budget	16-17 Budget	Estimated Year end	17-18 Proposed			
244			Phone	\$	600	\$	516	\$	(84)	\$	600	\$	600
245			Water/Sewer	\$	625	\$	623	\$	(2)	\$	600	\$	600
246			Heat	\$	3,000	\$	1,729	\$	(1,271)	\$	2,700	\$	2,700
247			Professional Training	\$	-	\$	192	\$	192	\$	200	\$	200
248			Building Maint. Repair/supplies	\$	2,000	\$	1,561	\$	(439)	\$	2,000	\$	2,000
249			Building Capital Expense	\$	2,000	\$	-	\$	(2,000)	\$	2,000	\$	4,000
250			Misc. Expenses	\$	500	\$	425	\$	(75)	\$	600	\$	600
251			subtotal	\$	102,138	\$	103,393	\$	1,254	\$	102,383	\$	107,137
252			Recreation Committee										
253			Rec Coordinator Salary	\$	-	\$	-	\$	-	\$	5,200	\$	2,600
254			Social Security	\$	150	\$	253	\$	103	\$	564	\$	680
255			Office Supplies	\$	100	\$	10	\$	(90)	\$	100	\$	50
256			Printing/publishing	\$	150	\$	-	\$	(150)	\$	150	\$	50
257			Mileage	\$	-	\$	-	\$	-	\$	-	\$	-
258			Phone	\$	-	\$	-	\$	-	\$	-	\$	46
259			Professional Training	\$	150	\$	-	\$	(150)	\$	1,050	\$	-
260			Insurances	\$	750	\$	1,265	\$	515	\$	1,600	\$	-
261			Facilities Maintenance	\$	3,000	\$	2,398	\$	(602)	\$	5,800	\$	6,200
262			Toddler Playground	\$	-	\$	-	\$	-	\$	-	\$	6,100
263			Federal Grant Funds	\$	-	\$	-	\$	-	\$	-	\$	-
264			Basketball	\$	1,600	\$	2,302	\$	702	\$	550	\$	1,500
265			Soccer	\$	2,200	\$	2,689	\$	489	\$	2,400	\$	907
266			Baseball	\$	2,500	\$	1,792	\$	(708)	\$	1,500	\$	2,400
267			Ski Club	\$	7,000	\$	8,904	\$	1,904	\$	6,400	\$	10,778
268			Swimming	\$	200	\$	-	\$	(200)	\$	1,170	\$	-
269			Summer	\$	1,000	\$	-	\$	(1,000)	\$	500	\$	500
270			Activities/Events	\$	-	\$	157	\$	157	\$	200	\$	200
271			Archery	\$	400	\$	-	\$	(400)	\$	400	\$	2,600
272			Gymnastics	\$	5,000	\$	8,704	\$	3,704	\$	1,600	\$	2,400
273			Adult Fitness	\$	-	\$	-	\$	-	\$	500	\$	500
274			New Programs	\$	500	\$	-	\$	(500)	\$	-	\$	-
275			New Programs	\$	-	\$	-	\$	-	\$	-	\$	-
276			Miscellaneous Expense	\$	300	\$	144	\$	(156)	\$	300	\$	-
277			Reserve Fund Expenses	\$	-	\$	19,550	\$	19,550	\$	-	\$	4,250
278			subtotal	\$	25,000	\$	48,168	\$	23,168	\$	29,984	\$	41,760
279			Historical Society										
280			Administration	\$	50	\$	50	\$	-	\$	50	\$	50
281			Supplies	\$	600	\$	294	\$	(306)	\$	600	\$	600
282			Equipment	\$	1,000	\$	229	\$	(771)	\$	900	\$	1,000
283			Phone	\$	-	\$	-	\$	-	\$	1,380	\$	1,380

	A		B		C		D		E		F		G	
2017-2018 Budget - Selectboard Approved 1-20-17														
1			15-16			15-16								
2			Budget			Actual			over/under			Estimated		
3	Account Description							Budget	16-17		Year end	Proposed		
284	Buildings and Grounds		\$	-	\$	4,869	\$	4,869	\$	500	\$	500	\$	500
285	Contribution in lieu of rent		\$	2,000	\$	1,500	\$	(500)	\$	1,500	\$	1,500	\$	1,500
286	Programs		\$	250	\$	-	\$	(250)	\$	250	\$	250	\$	250
287	Acquisitions		\$	500	\$	220	\$	(280)	\$	500	\$	500	\$	1,500
288	Fundraising Expenses		\$	1,000	\$	968	\$	(32)	\$	1,250	\$	1,125	\$	250
289	Misc expense		\$	-	\$	333	\$	333	\$	500	\$	500	\$	500
290	subtotal		\$	5,400	\$	8,464	\$	3,064	\$	7,430	\$	7,405	\$	7,350
291	TOTAL GENERAL GOVERNMENT		\$	1,439,232	\$	1,556,653	\$	117,421	\$	1,423,598	\$	1,464,361	\$	1,467,835
292	HIGHWAY													
293	Highway Salaries & Benefits													
294	Highway Salaries		\$	192,751	\$	190,714	\$	(2,037)	\$	191,566	\$	191,566	\$	199,992
295	Holiday,sick,vacation		\$	34,015	\$	40,092	\$	6,077	\$	33,806	\$	33,806	\$	35,293
296	Social Security		\$	-	\$	-	\$	-	\$	17,241	\$	17,241	\$	17,823
297	Retirement		\$	-	\$	-	\$	-	\$	11,723	\$	11,723	\$	12,196
298	Unemployment		\$	-	\$	-	\$	-	\$	694	\$	694	\$	395
299	Insurances		\$	-	\$	-	\$	-	\$	54,678	\$	54,678	\$	48,740
300	Class IV Road Labor		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
301	Non Highway Projects		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
302	Uniforms		\$	7,000	\$	7,789	\$	789	\$	7,000	\$	4,000	\$	4,000
303	subtotal		\$	233,766	\$	238,595	\$	4,829	\$	316,708	\$	313,708	\$	318,437
304	Buildings & Grounds Expense													
305	Capital Purchases		\$	-	\$	20,008	\$	20,008	\$	-	\$	-	\$	-
306	Electricity		\$	3,200	\$	2,926	\$	(274)	\$	3,200	\$	3,200	\$	3,200
307	Phone		\$	2,000	\$	1,694	\$	(306)	\$	2,000	\$	2,000	\$	2,000
308	Water/Sewer		\$	1,200	\$	2,123	\$	923	\$	1,500	\$	1,750	\$	1,750
309	Heat		\$	16,000	\$	6,776	\$	(9,224)	\$	9,000	\$	9,000	\$	9,000
310	Bldg/grnds Maint/supplies		\$	3,000	\$	3,721	\$	721	\$	3,000	\$	3,000	\$	3,000
311	Misc. Expenses		\$	250	\$	268	\$	18	\$	250	\$	600	\$	250
312	subtotal		\$	25,650	\$	37,517	\$	11,867	\$	18,950	\$	19,550	\$	19,200
313	Summer Roads													
314	Tree/brush removal/mowing		\$	8,500	\$	9,142	\$	642	\$	8,500	\$	8,500	\$	8,500
315	Paving/blacktop-Maintenance		\$	15,000	\$	814	\$	(14,186)	\$	15,000	\$	15,000	\$	15,000
316	Paving/blacktop-Capital		\$	179,369	\$	134,735	\$	(44,634)	\$	95,000	\$	144,060	\$	100,000
317	Gravel/Stone		\$	25,000	\$	53,931	\$	28,931	\$	30,000	\$	40,000	\$	30,000
318	Dust Control		\$	25,000	\$	32,983	\$	7,983	\$	25,000	\$	25,000	\$	26,000
319	Road signs		\$	2,000	\$	963	\$	(1,037)	\$	3,000	\$	3,000	\$	3,000
320	Construction/Projects-Annual		\$	30,000	\$	35,153	\$	5,153	\$	35,000	\$	20,000	\$	35,000
321	Construction/Projects-Capital		\$	25,000	\$	11,360	\$	(13,640)	\$	25,000	\$	25,000	\$	30,200
322	Guard Rail		\$	5,000	\$	5,782	\$	782	\$	6,000	\$	6,000	\$	6,000
323	Class IV Road Maintenance		\$	5,000	\$	-	\$	(5,000)	\$	5,000	\$	5,600	\$	5,000

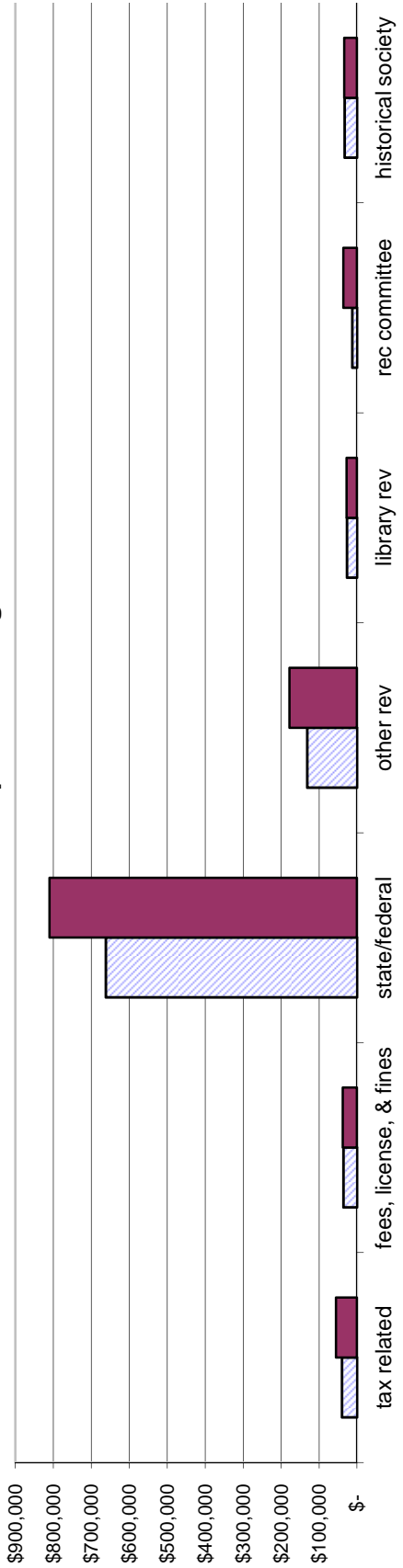
	A		B		C		D	E	F	G
1	2017-2018 Budget - Selectboard Approved 1-20-17									
2			15-16							
3	Account Description		Budget		Actual		over/under Budget	16-17 Budget	Estimated Year end	17-18 Proposed
324	MRGP Compliance		\$	-	\$	-		\$	-	\$
325	Misc. Materials		\$	100	\$	180	\$ 80	\$ 100	\$ 100	\$ 100
326	subtotal		\$	319,969	\$	285,043	\$ (34,926)	\$ 247,600	\$ 292,260	\$ 261,800
327	Winter Roads									
328	Winter Parts and Supplies		\$	11,000	\$	7,443	\$ (3,557)	\$ 11,000	\$ 15,000	\$ 12,000
329	Winter Sand		\$	30,000	\$	20,227	\$ (9,773)	\$ 25,000	\$ 31,977	\$ 30,000
330	Winter Salt		\$	23,000	\$	32,427	\$ 9,427	\$ 35,000	\$ 35,000	\$ 35,000
331	Misc. Materials		\$	100	\$	2	\$ (98)	\$ 100	\$ 100	\$ 100
332	subtotal		\$	64,100	\$	60,099	\$ (4,001)	\$ 71,100	\$ 82,077	\$ 77,100
333	Bridges & Culverts									
334	Bridges Contracted Services		\$	121,725	\$	156,564	\$ 34,839	\$ -	\$ -	\$ 47,047
335	Coddling Hollow FEMA project		\$	-	\$	-	\$ -	\$ -	\$ 355,693	\$ -
336	Bridge/Culvert Reserve fund		\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
337	Bridge Materials		\$	-	\$	1,168	\$ 1,168	\$ -	\$ -	\$ -
338	Culverts.		\$	17,500	\$	345	\$ (17,155)	\$ 17,500	\$ 15,000	\$ 15,000
339	Misc. Materials		\$	-	\$	-	\$ -	\$ 100	\$ 100	\$ 100
340	subtotal		\$	139,225	\$	158,077	\$ 18,852	\$ 17,600	\$ 370,793	\$ 62,147
341	Equipment									
342	Parts and Supplies		\$	15,000	\$	18,090	\$ 3,090	\$ 15,000	\$ 15,000	\$ 16,000
343	Outside Repairs & Parts		\$	30,000	\$	39,923	\$ 9,923	\$ 31,000	\$ 31,000	\$ 37,500
344	Hardware		\$	4,000	\$	2,662	\$ (1,338)	\$ 4,000	\$ 4,000	\$ 3,500
345	Equipment Fuels And Oils		\$	40,000	\$	25,089	\$ (14,911)	\$ 35,000	\$ 30,000	\$ 30,000
346	Purchase Small Equip.-current yr		\$	1,000	\$	717	\$ (283)	\$ 1,000	\$ 1,000	\$ 9,000
347	Purchase- Large Equip (Capital)		\$	64,670	\$	68,846	\$ 4,176	\$ 101,164	\$ 80,000	\$ 112,279
348	Capital Equip. Reserve Fund		\$	90,000	\$	90,000	\$ -	\$ 95,000	\$ 95,000	\$ 102,000
349	Safety Equipment		\$	1,000	\$	1,371	\$ 371	\$ 1,000	\$ 1,200	\$ 1,000
350	Misc. Supplies		\$	50	\$	383	\$ 333	\$ 50	\$ 50	\$ 50
351	subtotal		\$	245,720	\$	247,081	\$ 1,361	\$ 283,214	\$ 257,250	\$ 311,329
352	Other									
353	Recreation Field Mowing		\$	3,600	\$	2,267	\$ (1,333)	\$ 3,600	\$ 3,600	\$ 3,600
354	Non Highway Projects		\$	-	\$	1,264	\$ 1,264	\$ -	\$ -	\$ -
355	subtotal		\$	3,600	\$	3,531	\$ (69)	\$ 3,600	\$ 3,600	\$ 3,600
356	Highway		\$	1,032,030	\$	1,029,942	\$ (2,088)	\$ 958,772	\$ 1,339,239	\$ 1,053,613
357	Articles									
358	C.V.Council on Aging		\$	2,000	\$	2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
359	N Country Animal League		\$	1,500	\$	1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
360	Lamoille Cty Home Health		\$	10,338	\$	10,338	\$ -	\$ 10,338	\$ 10,338	\$ 10,338
361	Lamoille Family Center		\$	1,500	\$	1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
362	Meals on Wheels		\$	2,750	\$	2,750	\$ -	\$ 2,750	\$ 2,750	\$ 4,000
363	Retired and Senior Volunteers		\$	390	\$	390	\$ -	\$ 390	\$ 390	\$ 1,500

	A	B	C	D	E	F	G
1	2017-2018 Budget - Selectboard Approved 1-20-17						
2		15-16	15-16				
3	Account Description	Budget	Actual	over/under Budget	16-17 Budget	Estimated Year end	17-18 Proposed
364	Rural Community Transportation	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
365	Adult Basic Ed	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
366	Adult Day Care Out and About	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 650
367	L.C. Court Diversion	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ 1,250	\$ 1,250
368	Lamoille Housing Partners	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
369	C.V. Community Action	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
370	Clarina Howard Center	\$ 1,320	\$ 1,320	\$ -	\$ 1,320	\$ 1,320	\$ 1,320
371	American Red Cross	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
372	subtotal	\$ 27,598	\$ 27,598	\$ -	\$ 27,598	\$ 27,598	\$ 29,608
373	Total Budget	\$ 2,498,860	\$ 2,614,193	\$ 115,333	\$ 2,409,968	\$ 2,831,198	\$ 2,551,056
374				estimated deficit		\$ 141,088	
375	Estimated 15-16 + 14-15 COH Balance		\$ 109,077				
376	Actual Cash Bal 15-16 (before reservations)		\$ 216,702				
377	Reserve Funds included in 14-15 Cash on Hand		\$ -				
378	COH Emergency Management Reserve Fund		\$ (7,885)				
379	COH reserved for Conservation Comm.		\$ (5,425)				
380	COH Conservation Misc Grants		\$ (477)				
381	COH Records Preservation Reserve Fund		\$ (3,356)				
382	COH Tax Anticipation Reserve Fund		\$ (192,934)				
383	COH Trust Funds		\$ (1,600)				
384	COH Highway Policy Permits		\$ (2,000)				
385	COH Communications Committee		\$ (5,732)				
386	COH Bandstand		\$ (273)				
387	COH Due from Rec Reserve Fund		\$ 12,812				
388	COH Due from Bldg & Culvert Fund		\$ 31,569				
389	COH Due to Capital Equipment Reserve Fund		\$ (16,690)				
390	COH Due from Bridge & Culvert Fund		\$ 12,000				
391	COH Due from Historical Reserve Fund		\$ 912				
392	COH Accounts Payable		\$ (14,840)				
393	COH Rent Deposits		\$ (975)				
394	COH Construction Note Payable-College Hill		\$ (120,000)				
395	COH Toddler Playground		\$ (2,209)				
396							
397	subtotal		\$ (317,102)				
398	Actual Cash Bal 15-16 (less reservations)		\$ (100,400)				
399	Approved 15-16 Reservations to COH	Proposed	Actual				
400	Transfer to Tax Anticipation Reserve Fund	\$ -	\$ -				
401	To reduce taxes 16-17 budget	\$ 94,077	\$ (94,077)				
409	Total Reserved		\$ (122,555)				

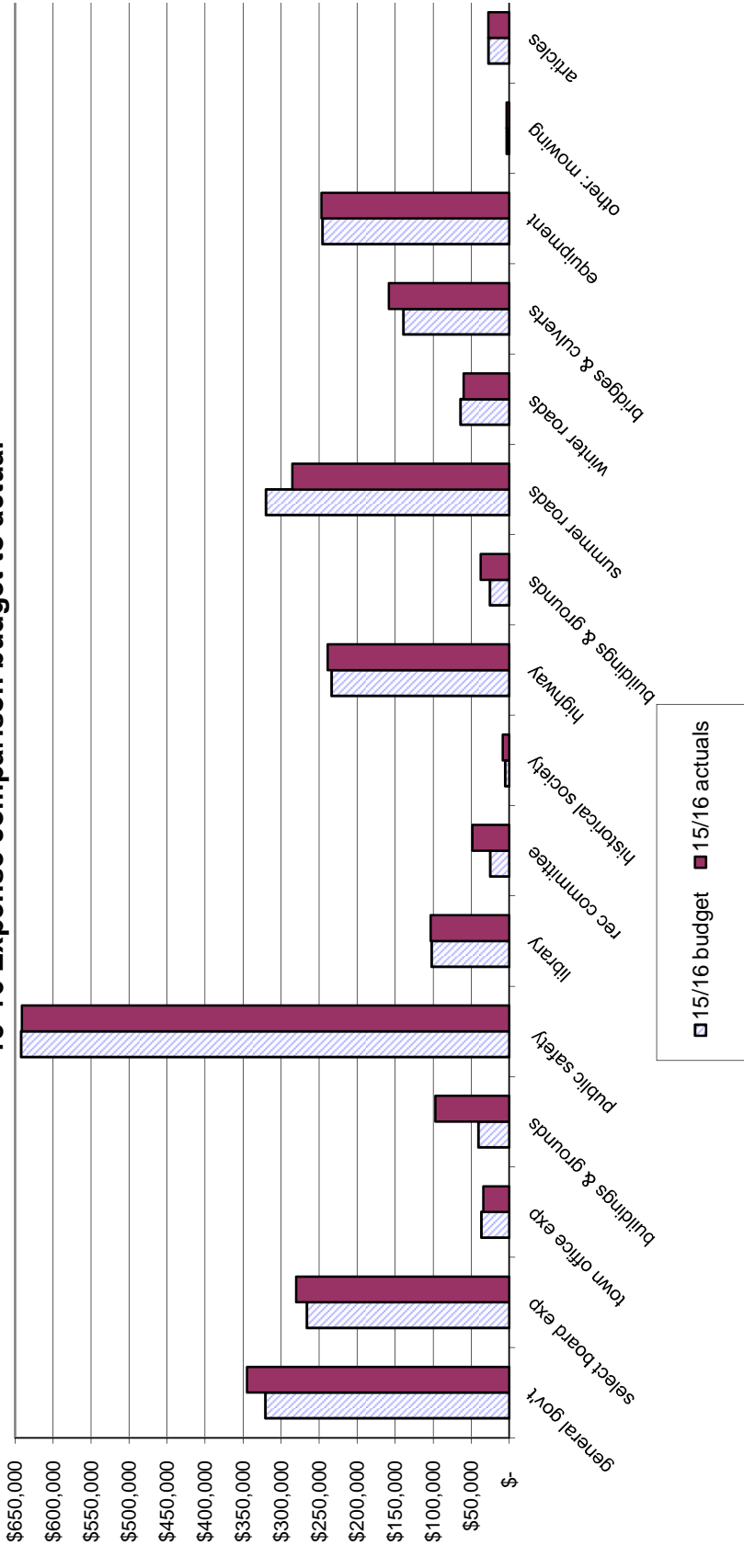
	A	B	C	D	E	F	G
	2017-2018 Budget - Selectboard Approved 1-20-17						
1		15-16	15-16				
2		Budget	Actual	over/under	16-17	Estimated	17-18
3	Account Description			Budget	Budget	Year end	Proposed
410	Actual Cash Bal 15-16 (after all reservations)		\$ (222,955)				
411							
412	Delinquent Tax Due	\$ -	\$ 222,955				
413	Available COH Bal 15-16	\$ -	\$ -	uncommitted			
414							
415	Est. Current Year End (16-17) COH Bal.	\$ -	\$ 126,144				
416	Estimated 16-17 + 15-16 COH Balance	\$ -	\$ 126,144				
417							
418							
419							
420	To reduce taxes 17-18 budget	\$ 108,000					
422	Tax Anticipation Reserve Fund	\$ 7,436					
424	Reserved for Other Purposes	\$ 10,708					
429	Total Reserved	\$ 126,144					
430	Bills due in 1st quarter of 17-18						
431	Sheriff	\$ 105,534					
432	Ambulance	\$ 22,976					
433	Dispatch	\$ 18,702					
434	1/4 payroll	\$ 102,359					
435	Insurance	\$ 30,772					
436	County Tax	\$ 19,989					
437	total	\$ 280,342					
438	Reserve Fund Balances	15/16 balance	14/15 balance	change			
439	Reappraisal Fund	\$ 94,783	\$ 85,560	\$ 9,222			
440	Buildings, Grounds & Equipment Reserve Fund	\$ 56,689	\$ 88,130	\$ (31,441)			
441	Bridge & Culvert Fund	\$ 57,432	\$ 69,328	\$ (11,896)			
442	Emergency Management ReserveFund	\$ 7,885	\$ 3,902	\$ 3,983			
443	Highway Equipment Reserve Fund	\$ 94,126	\$ 77,324	\$ 16,802			
444	Tax Anticipation Reserve Fund	\$ 198,967	\$ 198,967	\$ (0)			
445	Records Preservation Reserve Fund	\$ 3,356	\$ 3,414	\$ (58)			
446	Recreation Grounds & Equipment Reserve Fund	\$ 25,557	\$ 38,316	\$ (12,759)			
447	Conservation Commission Fund	\$ 5,425	\$ 4,565	\$ 860			
448	Historical Society Fund	\$ 14,008	\$ 14,903	\$ (894)			
449	Bandstand	\$ -	\$ 4,889	\$ (4,889)			
450	Toddler playground	\$ 2,209	\$ 2,209	\$ -			
451	Tuesday Night Live	\$ -	\$ 5,448	\$ (5,448)			
452		\$ 560,437	\$ 596,955	\$ (36,518)			

	A		B	C	D	E	F	G
	2017-2018 Budget - Selectboard Approved 1-20-17							
1		15-16	15-16		over/under	16-17	Estimated	17-18
2		Budget	Actual		Budget	Budget	Year end	Proposed
3	Account Description					estimated	estimated	
453	Estimated Impact on Taxes							
454	Assessed							
455	Value	GL value	16-17 tax rate	16-17 tax rate	16-17 tax bill	17-18 tax rate	17-18 tax bill	increase
456	\$ 100,000.00	\$ 1,000.00	\$0.7300	\$0.7300	\$ 730.00	\$0.7433	\$ 743.26	\$ 13,26
457	\$ 150,000.00	\$ 1,500.00	\$0.7300	\$0.7300	\$ 1,095.00	\$0.7433	\$ 1,114.88	\$ 19.88
458	\$ 200,000.00	\$ 2,000.00	\$0.7300	\$0.7300	\$ 1,460.00	\$0.7433	\$ 1,486.51	\$ 26.51
459	\$ 250,000.00	\$ 2,500.00	\$0.7300	\$0.7300	\$ 1,825.00	\$0.7433	\$ 1,858.14	\$ 33.14
460	\$ 300,000.00	\$ 3,000.00	\$0.7300	\$0.7300	\$ 2,190.00	\$0.7433	\$ 2,229.77	\$ 39.77
461	\$ 350,000.00	\$ 3,500.00	\$0.7300	\$0.7300	\$ 2,555.00	\$0.7433	\$ 2,601.39	\$ 46.39
462			Proposed	Actual				
463			17-18 by taxes	16-17 by taxes	16-17 by taxes	inc/dec		
464	Estimated 17-18 tax rate	raised by taxes	\$ 1,583,158	\$ 1,583,158	\$ 1,558,449	\$ 24,709		
465	(no growth in grand list)		\$ -	\$ -				
466	2016 lodged G. List		\$ 2,130,032	\$ 2,130,032	2015 G.L	\$ 2,125,037		
467	est. 17-18 rate proposed budget		\$ 0.7433	\$ 0.7433				
470	est. 16-17 tax rate proposed		\$ 0.7241	\$ 0.7241				
471	16-17 actual tax rate		\$ 0.7300	\$ 0.7300				
472	difference 16-17 act. to 17-18 est.		\$ 0.0133	\$ 0.0133				
473	Est % change tax rate (act. to est.)		1.82%	1.82%				
474								
475								
476								
477								
478								

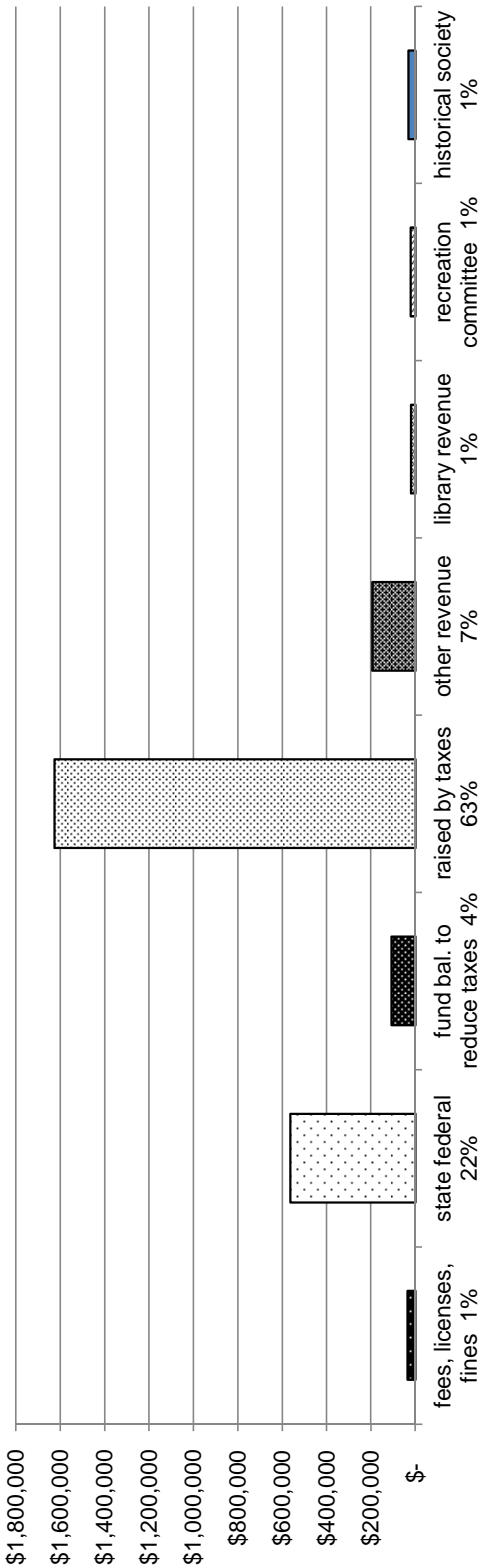
15-16 Revenue comparison budget to actual



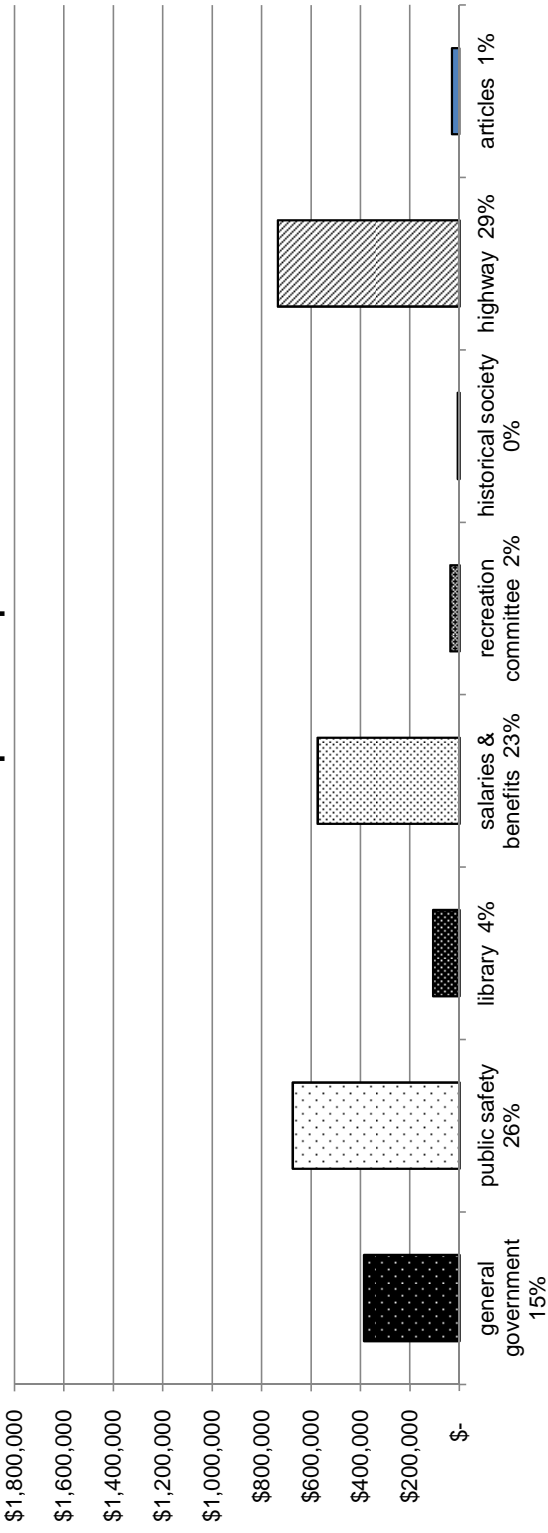
15-16 Expense comparison budget to actual



17-18 Proposed Total Revenues



17-18 Total Proposed Expenses



**Town of Johnson General Fund
COMPARATIVE BALANCE SHEET
June 30, 2016**

Account		6/30/2015	6/30/2016
50-1-00-10	CASH		
50-1-00-10.00	Town Checking Account	40,444.25	(89,120.67)
50-1-00-10.05	Union Bank Money Market	81,435.66	81,558.07
50-1-00-10.10	Union Bank CDBG - Store Account	-	-
50-1-00-10.20	Community National Bank	-	-
	Total Cash	121,879.91	(7,562.60)
50-1-00-14	NON CASH		
50-1-00-14.00	A/R Prroperty Taxes	(75.00)	-
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.16	A/R Village Backhoe Note	3,220.58	2,142.21
50-1-00-15.50	A/R State Grants	-	197,245.76
50-1-00-14.70	A/R Johnson Village Market	500,000.00	-
50-1-00-14.99	A/R Miscellaneous	-	4,700.00
50-1-00-85.00	Due From Village	-	20,487.40
	Total Non Cash	504,349.73	225,779.52
50-1-00-16	DELINQUENT TAX		
50-1-00-16.01	00-01 Delinquent Tax	185.93	192.46
50-1-00-16.02	01-02 Delinquent Tax	195.20	205.28
50-1-00-16.03	02-03 Delinquent Tax	196.60	207.16
50-1-00-16.04	03-04 Delinquent Tax	201.82	213.34
50-1-00-16.11	10-11 Delinquent Tax	2,643.15	-
50-1-00-16.12	11-12 Delinquent Tax	8,013.11	5,011.22
50-1-00-16.13	12-13 Delinquent Tax	12,405.41	11,146.48
50-1-00-16.14	13-14 Delinquent Tax	26,965.21	2,297.18
50-1-00-16.15	14-15 Delinquent Tax	172,996.66	22,273.82
50-1-00-16.16	15-16 Delinquent Tax	-	181,408.42
	Total Delinquent Tax	223,803.09	222,955.36
50-1-00-23	RESTRICTED MONEYS		
50-1-00-23.00	Union Bank Reappraisal Account	85,560.31	94,692.61
50-1-00-23.05	Banknorth - Small Capital Equipment	82,896.97	88,232.24
50-1-00-23.06	Union Bank Capital Equipment Fund	68,447.37	77,435.84
50-1-00-23.10	Union Bank Bridge & Culvert Fund	69,327.60	69,431.81
50-1-00-23.11	Union Bank Recreation Account	29,219.10	38,369.31
50-1-00-23.12	Union Bank - Historical Society Account	11,807.24	11,825.07
50-1-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
	Total Restricted Moneys	350,655.75	383,384.04
50-1-00-36	FIXED ASSETS		
50-1-00-36.00	Town Real Estate	929,173.57	929,173.57
50-1-00-36.10	Town Equipment	243,771.03	243,771.03
50-1-00-36.11	2007 International Truck	152,985.00	152,985.00

50-1-00-36.12	2009 International Truck	171,474.00	171,474.00
50-1-00-36.13	2008 International Truck	112,913.00	-
50-1-00-36.14	John Deere Grader	199,992.00	199,992.00
50-1-00-36.15	2011 Ford Pick-up Truck	34,519.00	34,519.00
50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.17	2013 International Truck	161,803.00	161,803.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.20	2016 International Truck	-	99,373.00
	Total Fixed Assets	2,092,190.00	2,078,650.00

50-1-00-37	CONSTRUCTION IN PROGRESS		
50-1-00-37.02	Industrial Park	26,013.82	26,013.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
50-1-00-37.04	Retail Food Enterprises	10,574.00	10,574.00
50-1-00-37.05	Codding Hollow	13,351.39	18,473.12
50-1-00-37.06	College Hill Road Project	6,375.00	7,500.00
50-1-00-40.00	Holcomb House	306,586.71	306,586.71
	Total Construction in Progress	374,500.92	380,747.65

50-1-00-50	HIGHWAY INFRASTRUCTURE		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
	Total Highway Infrastructure	769,122.12	769,122.12

TOTAL ASSETS	4,436,501.52	4,053,076.09
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50-2-00	LIABILITIES		
50-2-00-10.00	Tax Clearing Account	(23.60)	-
50-2-00-20.00	Accounts Payable	16,399.03	14,840.11
50-2-00-23.02	A/P State Withheld	0.30	0.33
50-2-00-20.04	A/P Retirement	(2.23)	(2.20)
50-2-00-20.05	A/P Blue Cross	42.54	42.69
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Alfac Deduction	186.02	956.32
50-2-00-20.08	Eye Insurance Deductions	2.35	14.94
50-2-00-20.10	Due to State - Dogs	160.00	365.00
50-2-00-20.11	Due to State - Marriage License	140.00	-
50-2-00-20.12	Due to State - Fish & Game	(0.50)	49.00
50-2-00-20.25	188 LME Rent Deposits	975.00	975.00
50-2-00-26.20	A/P Taxes Overpaid	(184.75)	(1,059.85)
50-2-00-50.00	Highway Policy Permits	1,000.00	2,000.00
	Total Accounts Payable	18,032.28	17,519.46

50-2-00-23	RESTRICTED FUNDS		
50-2-00-23.00	Union Bank Reappraisal Account	85,560.31	94,692.61
50-2-00-23.05	Banknorth - Small Capital Equipment	88,130.44	56,689.42
50-2-00-23.06	Union Bank Capital Equipment Fund	77,323.63	94,125.59

50-2-00-23.10	Union Bank Bridge & Culvert	69,327.60	57,431.81
50-2-00-23.11	Recreation Dept. Reserve Fund	38,315.92	25,556.99
50-2-00-23.12	Historical Fund Reserve	14,902.85	14,008.46
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Money Trust Fund	1,799.81	1,799.81
50-2-00-23.30	Records Preservation Fund	3,414.00	3,356.00
50-2-23-23.40	Tax Anticipation Fund	198,967.30	198,967.30
50-2-00-23.47	Audit Reserves	-	5,573.00
50-2-00-70.00	Emergency Fund	3,902.19	7,885.32
	Total Restricted Moneys	585,041.21	563,483.47
50-2-00-25	NOTES PAYABLE		
50-2-00-25.00	Union Bank Backhoe - Note	40,487.30	24,441.85
50-2-00-25.01	Union Bank - Construction Note	-	120,000.00
50-2-00-25.03	Union Bank Grader Note	1,918.79	-
50-2-00-25.04	Union Bank 2013 Tandem Truck	100,383.20	67,766.29
50-2-00-25.05	Community National Bank	178,894.31	128,993.11
50-2-00-25.06	Union Bank 2015 Truck	-	79,957.03
		321,683.60	421,158.28
50-2-00-90	INVESTMENTS OF FIXED ASSETS		
50-2-00-90.00	Investments of Fixed Assets	188,046.00	188,046.00
	Total Investment of Fixed Assets	188,046.00	188,046.00
	TOTAL LIABILITY	1,112,803.09	1,190,207.21
50-3-00-10.10	FUND BALANCE	2,823,698.43	2,862,868.88
50-3-00-10.20	Reserved for Notes Receivable	500,000.00	-
	TOTAL LIABILITY & FUND BALANCE	4,436,501.52	4,053,076.09

Community Development Loan Fund

Balance Sheet
6/30/2016

		6/30/2016
60-1-00-10	CASH	
60-1-00-10.00	Union Bank Checking Account	9,340.84
60-1-00-14	NON CASH	
60-1-00-14.00	Johnson Village Market	500,000.00
	Total Assets	509,340.84
60-2-00-10	LIABILITIES	
60-2-00-10.00	State of Vermont	245,632.57
	Total Liabilities	245,632.57
60-3-00-10.00	FUND BALANCE	263,708.27
	TOTAL LIABILITY & FUND BALANCE	509,340.84

RESTRICTED FUND - REAPPRAISAL ACCOUNT

Beginning Balance July 1, 2015	85,560.31
Interest Earned	132.30
Re-appraisal Budget Line Item	<u>9,000.00</u>
Ending Balance June 30, 2016	94,692.61

RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND

Beginning Balance July 1, 2015		88,130.44
Interest Earned	127.75	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>4,689.97</u>	
		4,817.72
Money out for Salt Shed	8,032.24	
Money out for Town Offices	<u>28,226.50</u>	
		36,258.74
Ending Balance June 30, 2016		<u>56,689.42</u>

RESTRICTED FUND - BRIDGE & CULVERT

Beginning Balance July 1, 2015	69,327.60	
Interest Earned	<u>104.21</u>	
		69,431.81
Money out for College Hill Project	<u>12,000.00</u>	
Ending Balance June 30, 2016		57,431.81

RESTRICTED FUND - RECREATION FUND

Beginning Balance July 1, 2015	38,315.92
Interest Earned	53.48
Overspent budget 2015-2016	<u>(12,812.41)</u>
Ending Balance June 30, 2016	25,556.99

STATEMENT OF TOWN INDEBTEDNESS

7/01/2015 - 6/30/2016

Beginning Balance 321,683.60

Borrowed:

Union Bank - 2015 Tandem Note	99,300.00	
Union Bank - Construction Note	<u>120,000.00</u>	
		219,300.00

Paid:

Union Bank - Grader	1,918.79	
Union Bank - Backhoe Note	16,045.45	
Union Bank - 2013 Tandem Truck	32,616.91	
Community National Bank	49,901.20	
Union Bank 2015 Tandem Truck	<u>19,342.97</u>	
		<u>119,825.32</u>

Balance Outstanding 6-30-2015 421,158.28

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Union Bank - Backhoe Note	24,441.85	11/15/2017	2.24%
Union Bank - Construction Note	120,000.00	4/6/2017	0.70%
Union Bank - 2013 Tandem Note	67,766.29	6/17/2018	2.60%
Community National Bank	128,993.11	12/16/2018	1.875%
Union Bank 2015 Tandem Truck	<u>79,957.03</u>	6/16/2020	1.450%
	421,158.28		

CAPITAL EQUIPMENT FUND

June 30, 2016

Beginning Balance 7-1-2015 77,323.63

Revenue

Tax Appropriation	90,000.00	
Interest Earned	<u>112.21</u>	
Total Revenue		<u>90,112.21</u>

Total Money Available 167,435.84

Expenditures

Interest	4,464.50	
Loan Payments	<u>68,845.75</u>	
		<u>73,310.25</u>

Ending Balance 6-30-2016 94,125.59

SELECTBOARD REPORT

Again in 2016 the Town saw some key personnel and organizational changes. Foremost was the unexpected death of Rhonda Gilcris, a loss to our Johnson family. Rhonda's husband Raymond works in the highway department. Rhonda owned a cleaning service that we utilized for our various buildings. When Rhonda was at the office, her laughter could be heard all through out, along with the friendly smile to greet one and all. Our prayers still go out for Raymond and the rest of Rhonda's family. She is dearly missed. A couple of other departures were Lea Kilvadyova and Duncan Hastings. Lea has moved on to the Lamoille County Planning Commission as a regional planner, a position where she can realize career growth and experiences. Lea will still be assisting and serving Johnson in planning ventures, only not on a direct day to day basis. We certainly wish Lea the very best, and while this is a loss for Johnson, it is a gain for Lamoille County. Lastly, Duncan officially retired effective September 1st, after serving the community for 15 years. His experience, tribal knowledge, and wisdom are sorely missed, but we know he has definitely earned this retirement. While there are many accolades that could be made in his honor, the best retirement gift he could receive was presented to him by one of his daughters, a bouncing baby grandson. We know "Grandpa" has been very busy in retirement doting over his newest grandchild; however, he still manages to serve the town as a member of the Historical Society, occasional consultant to the Town (particularly with the budget), and providing some help restoring cemetery stones. We congratulate Duncan on his retirement "gift", thank him for his many years of service to the community, and wish for him the very best in his retirement years. Lastly and certainly not least, after serving the community for about 25 years as a lister, Rose Warner has retired to spend time traveling and with her family. Rose was a trooper right to the end, our last and only lister, and continued on to serve as the appointed assessor until the contracted assessors took over on July 1st. We thank Rose for her many years of service to the community, appreciate her commitment, and wish her the very best in her well-deserved retirement future.

With the departure of Lea and the anticipated retirement of Duncan, the board decided to combine the two part time positions of Town Administrator and Community & Economic Development Coordinator into a single full time position. We are very fortunate to find Brian Story. Brian has a degree in municipal administration and experience in economic development. We are honored to introduce Brian to the voting body along with the anticipation he will be serving the community for many years to come. Welcome aboard Brian.

Our gravel pit is nearing end of life, with approximately two years of gravel left. We suspended operation within the pit until we could get some permitting and MSHA certification questions answered. We have budgeted and anticipate being able to re-enter the pit this summer.

We completed the College Hill/School Street joint project with the School and Village. Coddling Hollow Bridge has been replaced and the books should be fully closed out prior to the end of this fiscal budget. We entered into an agreement with Green Lantern Solar, for a savings of about \$1,200 per year in our electrical cost needs.

We are currently negotiating with LRSWMD and the Village for a composting facility located at the old Village solid waste composting site on the Town's dump property.

Form Based Code at the time of this report is still with the Planning Commission, anticipated to be before the Selectboard soon.

The Jewett property exploration has suffered from the many personnel changes and re-focused priorities over the last couple of years. We are struggling to accomplish a competitive market price for the parcel

lots, and recover our investment into the property. Candidly, we have not had the time to fully flesh this out, however, we need to this year and come forward to the voters if we feel it is worth pursuing.

A community meeting with the elected boards, numerous businesses, groups, and citizens took place last spring to look at ways of improving, branding, promoting, and attracting people to Johnson. Assignments were given out to the elected boards (School/Village/Select), and one follow up meeting has occurred to outline next steps. More to come on this I am sure.

We have an article before the body to provide some direction to the board with reference to the Clock Tower on top of the Masonic Temple. There is a clear title on the building showing the Masons own this, and the Town has clear ownership of the clock. We have been unable to establish who owns and is responsible for the Tower. The question before the voters will be for the Town to accept ownership of the Tower.

Over the last couple of years we have experienced three retirements and one departure for career growth, from our most experienced, dedicated, and skilled employees. Their loss is truly felt; however, we have brought in some new, innovative, and great employees who will help to move the Town forward. The Selectboard appreciates the staff, employees, officers, and the public for their patience and understanding while navigating these changes. Our Highway and Public Works Department and the Office staff are all professional, very dedicated, and here to serve you, the community, with a commitment unequalled by any.

Sincerely,

Eric T. Osgood
Chair

Counting Ballots Town Meeting in Opera House



from left to right:

Watts Shattuck (back to camera), Kenneth Hopkins, Earl Butler, Joel Hooper and Frank Dodge

Town Administrator's Report

I want to first thank the Selectboard and citizens of Johnson for the warm welcome that I have had since coming to Johnson this past year. I also want to specifically thank Duncan for the help he has given me in learning about Johnson and getting started here. Since moving here from Bellows Falls at the end of this past summer, my wife and I have been welcomed by the Johnson community. I am excited about the opportunities that we have here and hope that I can be of service to all of our residents.

During the second half of 2016 we completed several key projects that will help ensure our compliance with coming regulations for storm water management. Most notable among them was the completion of the Coddington Hollow Bridge. This was a major undertaking that was supported by State and Federal funds, with relatively little local funds. The new structure should provide good service and resist erosion well into the future.

The 2016-2017 budget is projected to end with a \$126,143.90 surplus. The Selectboard proposes to use \$108,000.00 to reduce taxes in financial year 2017-2018, \$7,436.24 for the Tax Anticipation Reserve Fund, and leave \$10,707.66 reserved for unanticipated changes before the end of the fiscal year.

For financial year 2017-2018, the expense side of the budget has risen 5.9% and the revenue side has risen 5.8%. The two largest drivers of cost are increases in the public safety budget and the highway department; these two departments make up 68% of our total budget. The increase in the public safety budget is driven in large part to a position that went unfilled in the last budget, the funds for the position were returned to the supporting towns. The Sheriff has worked hard to bring costs down to reduce the single year increase to a manageable amount. The increase in the Highway department is due to an increase in the contribution to the capital reserve fund, purchases from the capital equipment fund, and grant projects. The increased contribution to the capital reserve fund will ensure that it remains solvent for many years to come. Many of the other increases are related to increases in revenue, which offsets their impact.

Highway projects for this year include a culvert replacement on Upper French Hill Road and ongoing improvements to our storm water management practices. We will be looking at a few additional sites for maintenance and applying for additional grants. This year the State of Vermont issued draft rules for what's called the "Municipal Roads General Permit" (MRGP) as part of the Lake Champlain cleanup efforts. The MRGP will guide many of our projects going forward, as it requires that we deal with how water leaves our roads and ends up in our streams and rivers. Before 2020 we will have to both draft and implement a plan of how to meet the new requirements.

Additional projects for the Highway Department include going back to the gravel pit that the Town has used and pursuing a new pit to open. There will be some expense related to this, but it should save the Town substantial money over time. We will also be reexamining the capital expense plan and replacement of our equipment. Despite upfront costs, these two efforts should

help reduce the total expense over the lifetime of our trucks and other large equipment, and provide lower cost materials for our Highway Department.

This year we will be pursuing a project to help market Johnson and cross promote our institutions and resources. We are pursuing a grant from the USDA to help pay for the project and will be working with partners in the community once the project begins. We have high hopes for efforts to promote a Johnson community that encompasses all of our resources.

We will be continuing to try and provide space for a light industrial park in Johnson. We believe that providing such a space will allow us to incubate our own businesses and attract developers to Johnson. We are still looking for a site that meets all of our needs for a competitive price. The Jewett property remains our first choice and we will attempt to secure a deal. If we fail to do that we will let the option on the property expire.

Late last year a Johnson Arts Council was formed. Its mission is to promote arts and artists in Johnson, and to make art connections with all of our residents. Future programs will include opportunities to make, share, and enjoy art.

For the 2017-2018 year we will meet the challenges we are presented with and seek opportunities to grow. Thanks again to the Johnson community for inviting me to participate in the future of this town. I hope to get to know all of you at our future meetings and in our volunteer groups.

Brian Story, Town Administrator

ASSESSOR'S OFFICE

In July of 2016, Rose Warner officially retired as Head Lister. We thank her for her many years of service to the town.

The town contracted with NEMRC to be the new assessors. Currently I, Robin Chapman, will be taking over the listing duties in the office. My hours are scheduled on Tuesdays from 9 am until 4pm. Feel free to stop by or call if you have any questions regarding your town property.

NEMRC is also performing a 4-year town wide rolling reappraisal. Ben Saunders is our field worker doing all of the inspections. You will receive a postcard in advance of your property's planned inspection. If you are not home at the time, he will do an exterior inspection. He will also leave a notice letting you know NEMRC was there. Please contact the assessor's office to schedule an appointment for an interior inspection. These new assessed values will not go into effect until 2020.

Every year PVR (Property Valuation and Review) conducts an Equalization Study. The 2016 study has resulting in our town having a CLA of 105.15% and a COD of 14.35% to be used for the 2017 tax year.

On behalf of the NEMRC team, we look forward to a successful transition.

Respectfully Submitted,

Robin Chapman
NEMRC Assessor
Town of Johnson
635-2611 ext. 307

Johnson Recreation Committee

We've had a fantastic year on the Johnson Recreation Committee. Our children's programs are as successful as they have ever been and our participation numbers continue to increase.

As the 2016 school year concluded, we had the finishing coat of paint put on the refurbished basketball court in front of the school. We're proud to say that that basketball court will continue to serve the community for many years to come.

In the fall of 2016, we ran our first archery program. We found an accomplished and passionate instructor in Denise Ashman-Krause. Denise has decades of experience running outdoor programs for all ages and she has an encyclopedic knowledge of archery. We are currently making plans to run a second program in May and June. The archery program is popular with a lot of children who aren't into competitive ball sports and it's a rewarding outdoor activity.

Also in the fall of 2016, we purchased a pirate ship! It's actually a playground element in the shape of a wooden pirate ship. It is located in Mill Park and is a huge hit with kids who play in one of the county's most beautiful parks. It's sure to be a source of joy for Johnson kids – and parents -- for many, many years.

At the writing of this report, in early January, we have 86 children enrolled in the ski and ride program. Six years ago, we had 31 children enrolled in the same program. This is typical of many Johnson Recreation programs – from soccer to gymnastics to archery – our programs are growing and keeping Johnson's youth engaged in healthy and fun activities all year around.

Thank you for your support and please follow us on Facebook. Contact us anytime at info@johnsonrecreation.com

Heather Rodriguez, Beth Foy, Nat Kinney Michelle Boyden, Bobbie Moulton, Lisa Crews, Kerri O'Hallaran, Hillary Hoag

Planning Commission Report

Since Town Meeting day 2016, the planning commission has been busy. We have had more projects than we could tackle. Those projects include but are not necessarily limited to the following: Continued work on Form Based Code, Completion of the joint Town and Village plan, Addressing and learning more about the new River Corridor Legislation, and the newest project we will have to address is the new legislation to clean up Lake Champlain and how it will affect the town and village of Johnson.

As always with a volunteer commission, we have had a few changes in personnel. First, in April 2016, Lea Kilvadyova accepted a full time job with the Lamoille County Planning Commission. Congratulations to Lea. But, that meant that our Town Planning Commission lost a very valuable voice and acting secretary. As of this date, the position of secretary is still unfilled.

Other personnel changes, In March, David Grozinsky resigned for personal reasons and in April, David Bergh had to resign because he accepted a new job out of state. Last, Brian Boyden resigned from the commission for personal reasons. A big thanks goes out to these past members for their efforts on behalf of the planning commission.

With resignations hopefully comes the appointment of new volunteers. In March, Rob Rodriguez was appointed to fill the seat vacated by D Grozinsky. In April, Charles Gallanter was appointed to fill a vacant seat. And during the summer, Eben Patch was appointed to fill the seat vacated by D. Bergh. At the writing of this report, there is still one seat on the planning commission open.

The primary focus of the Planning Commission this past year was to complete two major projects. The adoption of the new joint Town and Village plan and the completion of Form Based Code for Downtown Johnson.

I am happy to report that the joint Town and Village plan was completed and adopted by the Town Selectmen and Village Trustees, and approved by the Lamoille County Planning Commission. One quick note, sometime soon the Planning Commission will be re-opening the "energy" chapter of the joint plan and re-writing a small portion of the chapter. The primary reason for doing this is to strengthen the Town and Villages position on the "siting" of renewable energy projects within the Town and Village.

And after many, many long meetings and a lot of discussion, I am relieved to report that the major re-write of the administrative portion of the Form Based Code project is almost complete. We have also re-written the Building Envelope Standards to reflect the changes in the Administrative portion and to more accurately reflect what exists in the Downtown area and to comply with changes suggested during public informational meetings. The next steps are to put the overall plan back together in a presentable and understandable document. Once this is done, we will be holding public informational meetings to introduce and explain the plan. You will be hearing from the Planning Commission about these meetings.

With the completion of these two major projects, the Planning Commission will move on to other issues which may or may not change the future of our Town and Village. Anyone wishing to help shape the future is more than welcome to join us at our regularly scheduled meetings every second Tuesday of the month at 7 pm at Town Hall.

And lastly, the planning commission has worked hard and spent a lot of time attempting to get more public participation from village and town residents. I know the things we do seem somewhat boring and maybe irrelevant. Believe me, there are very important things about the future of Johnson being discussed at these meetings. If you would like to have a voice in the future of your town, please participate in these meetings.

David Butler
Planning Commission Chair



Conservation Commission 2016

The Conservation Commission is a group of 9 residents, appointed by the Select Board to promote good stewardship of the town's historical, cultural and natural resources. The Conservation Commission works in an advisory capacity with the Planning Commission, the Village Trustees, and the Selectboard. It is the only local board charged specifically with protecting the natural resources of Johnson.

The Conservation Commission supported the Vermont River Conservancy with its purchase of a conservation easement on the Beard property at 299 School Street. The Beard Recreation Park is now owned and managed by the town. This property along the Gihon River is an important natural resource within the village as well as a recreational asset. The land has been available for use as a community recreation area since Hubert Beard purchased it many years ago. During the mid-1940s, he built a diving board and picnic area for public use on his private land. The swimming

pool changed with the removal of dams as time passed; but the area remained a popular spot. Pollution in the river which generated fears during the polio epidemic (circa 1952) reduced the number of swimmers at that time; but the area continued to be a gathering spot for Johnson State College students until the upper campus was built in 1959. Now with easy access from the village and the return of clean water, the number of swimmers has increased over the years. Summer days find folks, young and old using the property.

As a favored fishing spot, the Beard Recreation Park provides excellent access to a population of native brown trout. According to one fisherman, there is a series of holes above the bridge that hold Browns in the 12 inch class, providing great fun for youngsters or experienced fisherman. It may be the most accessible fishing spot in the village. With the construction of steps to ascend or descend the bank, built by Lamoille River Paddlers Trail volunteers, it is easy to reach the water for the recreational pursuit of your choice. Watch for the addition of a picnic table and fire-pit as well as the dedication of this property to honor Florence and Hubert Beard when Spring 2017 arrives.

Above is just one example of Conservation Commission activity. Each Conservation Commissioner shares expertise throughout the year. Laura Branca has volunteered to lead the Green-Up effort, which is May 6, 2017. Laura also has made recommendations to improve the Animal Ordinance, which is being rewritten by the Selectboard. Sue Lovering continues to address problems with invasive species, both insects and plants. Have you seen *Woodland Today* (one of Sue's projects addressing the emerald ash borer) on the Conservation Commission's Facebook page? Ann Marie Bahr is working on a carbon footprint calculator. Dean Locke is the trail map czar with ideas for using the paths as well as mapping them. Eric Nuse is working toward connectivity (for wild animals and people) for the town's trails as well as participating with the Lamoille River Paddlers Trail folks. Noel Dodge is the Christmas Bird Count leader. Louise von Weise helps with property management, checking-in at Journey's End; while our newest member, Denise Krause plans to check-in at the Gomo Town Forest periodically. Everyone is helping with the Natural Resources Inventory, our Municipal Planning grant, which is due for completion by summer. We are fortunate to have a great team of volunteers!

The Conservation Commission meets on the third Tuesday monthly except in July and August when we meet on the third Thursday at the Public Library. The agenda and meeting minutes are posted on the town's webpage. Events and activities are shared on the Commission's Facebook page. Look for the March Gladness schedule for Sunday afternoon presentations coming soon.

We look forward to continuing the work of preserving our natural heritage by achieving a balance between stewardship of our natural and historic resources and responsible growth within our community.

Lois Frey
Eric Nuse
Sue Lovering

Laura Branca
Noel Dodge
Dean Locke

Ann Marie Bahr
Denise Krause
Louise von Weise

JOHNSON TREE BOARD

ANNUAL REPORT, 2016

The board has been pleased with the results of three years of pruning and other care of Johnson's municipal trees; with two exceptions, our village street trees are doing well. We had a busy year with field work that consisted of weeding, mulching, pruning, watering, composting, and continuing with the tagging inventory. The Library's bushes were trimmed.

The board received a \$1000 tree planting grant from the Vermont Urban Community and Forestry Program that will be used to plant three trees on Main Street. Part of this money was used to plant the large Dapple Dawn Lilac in front of Fisher Auto Parts in October. On that same day, we replaced the Japanese Tree Lilac in front of Merchant's bank that was run over in 2015. Two more trees will be planted on Main Street this spring with the balance of the grant funds.

Our third Arbor Day celebration was held on a lovely sunny day in May at the Dr. Holcomb House with the planting of a sugar maple on the front lawn. Community members joined Tree Board and Conservation Commission members in tree appreciation.

We extend thanks to the Village Water and Light crew, who helped with hole digging and transporting soil for us, and to Meredith Birkett and Brian Story, for their help.

It was our great pleasure to work with two groups of JSC students in October who wished to do community service helping out with the community's trees. One group did weeding and mulching, while another shoveled holes and planted trees; both evenings involved a lot of fun. We love to have the community get involved with their trees!

Sue finished writing a strategic urban forest maintenance plan for the Town and Village that outlines a three year strategy for growing, caring for, and protecting our trees, as well as for community outreach. It will be distributed to the town and village this year. This was the final part of a grant-funded three part initiative supported by the Vermont Urban and Community Forest Program in which Johnson's Tree Board participated.

Court Perry left us last year and we welcomed new member Rob Maynard on the board.

The Tree Board plans to expand their activities in 2017 to include educational programs for the community, such as pruning and tree planting workshops. We hope to see every one there!

The Tree Board meets on the third Wednesday of each month except December and January, at the Library at 6:30. Everyone is welcome to join us and learn hands-on tree care.

Sue Lovering, Chair
Noel Dodge, Secretary
Dorcas Jones, Treasurer

Louise von Weise
Rob Maynard

The Tree Board's vision is to initiate a community tree stewardship program, to maintain the municipal trees, to promote education, tree plantings, and ecological awareness, and to enhance the visual beauty of Johnson.

JOHNSON CONSERVATION COMMISSION

6/30/2016

Current Town Expense / Revenue

Beginning Balance July 1, 2015		2,765.21
Income:		
Town Tax Appropriation 15-16		<u>1,500.00</u>
	Total Available	4,265.21
Expenses:		
Lois Frey	37.20	
Johnson Hardware	39.20	
County Home Center	318.87	
Parker & Stearns	48.96	
Susan Lovering	<u>195.85</u>	
	Total Expenses	<u>640.08</u>
Ending Balance June 30, 2016		3,625.13
Money held in Reserve Trust Fund for the Conservation Commission		1,799.81
Total Balance		5,424.94

VT STATEWIDE ARBOR DAY GRANT

Beginning Balance July 1, 2015		684.75
Expenses:		
B&B Nurseries	<u>208.25</u>	
	Total Expenses	<u>208.25</u>
Ending Balance June 30, 2016		476.50

CANOPY GRANT

Income:		
State of Vermont	<u>5,000.00</u>	
	Total Available	5,000.00
Expenses		
Artworks by Rick	100.00	
Stowe Reporter	1,497.30	
Johnson Hardware	11.90	
Susan Lovering	278.76	
Demars Media	2,965.00	
Shelby Perry	<u>200.00</u>	
		<u>5,052.96</u>
Ending Balance June 30, 2016		(52.96)
Balance from 2014 Emerald Ash Borer Grant		50.90
Ending Balance over spent		(2.06)

JOHNSON HISTORICAL SOCIETY RESERVE FUND
7/1/2015 to 6/30/2016

Beginning Balance, July 1, 2015			14,902.85
INCOME:			
Town Tax Appropriation		-	
Interest		<u>17.83</u>	
			<u>17.83</u>
	TOTAL AVAILABLE		14,920.68
EXPENSES:			
Expenses over revenue in budget		<u>912.22</u>	
	TOTAL		<u>912.22</u>
ACCOUNT BALANCE: June 30, 2016			14,008.46



On the stage of the town hall are moderator William Sinclair (standing) and town clerk Roger Richards

Johnson Historical Society 2016

The Johnson Historical Society maintains a busy schedule of activities now that we have a home from which to show-off our collection of artifacts, photographs, paintings, ephemera, old-time furniture and clothing. With excellent display space we are able to show the public many aspects of Johnson's history. We have an extensive picture collection which has been labeled for display on our large poster boards by Linda Jones, Aggie West and Dean West. There are 32 panels with more than 250 pictures. We also have displays that let children have a "hands-on" experience with very old items like a harness, a butter churn, cooking implements, and a variety of old-time tools on our workbench from Beard's Hardware Store. Each of these artifacts presents an opportunity to stimulate a discussion of life in Johnson in the early days, a teachable moment. We continue to introduce students from elementary school to college students about early life in Johnson by responding to requests for information and sitting for interviews conducted by students with some conversations recorded for future use.

Like the many seniors in Lamoille County who enjoy creating art, Dr. Lyndhurst Holcomb participated in a community art class in 1966. His painting from that time, *The Red Barn*, has been donated to the Johnson Historical Society by his granddaughter Monica Holcomb. It hangs above the desk he used when he practiced medicine for 55 years, following his 1906 graduation from the University of Vermont, College of Medicine. The Historical Society gave their building its name as a tribute to Dr. Holcomb. Recently, the doctor's office has been named in honor of Walter and Velma Cook by their sons Peter and Tom. Room naming is one of many ways that individuals, families, businesses and groups of friends can support the Johnson Historical Society Capital Campaign.

Fundraising to support the all-volunteer Historical Society has been an on-going endeavor. The Historical Society's participation at Tuesday Night Live has become our signature event and our best fundraiser. We give kudos to Aggie West who has provided the leadership and coordination of all the volunteers throughout July and August for ten years. This past summer there were 45 plus bakers and other helpers. We give a special thank you to the 2016 pie-makers: Linda Audibert, Judy Beard, Mary Beard, Christine Cooney, Martha Corey, Kelly Daige, Carol Davis, Duncan Hastings, Pam Jaspersohn, Linda Jones, Nat Kinney, Rita Lehouillier, Lynda Hill, Jean Locke, Pam Locke, Ingrid Nuse, Kyle Nuse, Eileen O'Brian, Darlene Perkins, Ann Reynolds, Peg Rowe, Lynn Sibley, Mara Siegel, Mary Jean Smith, Margo Tillotson, Lillian White, Phil Wilson, Pam Witherell, Aggie West, Alyx West, Jessyca West and Alice Whiting.

The Holcomb House, with its many features, plus off-street parking is just what the doctor ordered. Trustees are on-duty to help visitors every Thursday from 9 a.m. to noon and Sunday from 1 p.m. to 4 p.m. and by appointment. You can learn about town history on the Johnson Historical Society's Facebook page and our webpage (www.johnsonhistoricalsociety.org.) We appreciate all of you who have helped the Historical Society during our first ten years. If you would like to contribute any amount of time in the days ahead, let one of the Trustees know. We are creating a list of tasks so there will be plenty to do as we look forward to a productive future. The monthly agenda and minutes are posted on the town's webpage, a good place to follow the Society's activities. The Historical Society Board of Trustees meet on the second Wednesday of the month at the Holcomb House at 9 AM and our meetings are opened to the public.

Linda Jones, President
Dean West, Vice President
Alice Whiting, Membership Secretary
Lois Frey, Recording Secretary
Tom Carney, Treasurer

Jane Marshall
Jessyca West
Frank Dodge
Duncan Hastings

The purpose of the Johnson Historical Society is to study, record, collect and preserve the history of Johnson and its environs for posterity. It will provide education about Johnson's history through exhibits, programs and access to its collections.

COMMUNICATIONS REPORT

6/30/2016

Beginning Balance, July 1, 2015

5,448.13

INCOME:

Tuesday Night Live Concerts

8 Generation Birth Services	250.00
Concept 2	250.00
Foote Brook Farm	500.00
Johnson Hardware	250.00
Johnson Market	250.00
Johnson State College	250.00
Antonia Kontos	500.00
Laraway School	250.00
Lost Nation Brewing Co.	250.00
Polow & Polow	250.00
Rock Art Brewery	250.00
Studio Store	250.00
Vt Studio Center	250.00
Artisian Market Inc.	100.00
Backcounty Barbecue	100.00
Daniel Dauth	100.00
Raymond Dewan	100.00
Eric Scarbaci	80.00
Erica Allen	100.00
Green Mountain Kettle Corn	180.00
Hot Tamele	100.00
Jean Jesberger	100.00
Mediterranean Mix	100.00
PapaGryros	80.00
Ben Waterman	100.00
Go Fund Me	<u>789.80</u>

5,779.80

TOTAL

11,227.93

EXPENSE:

Tuesday Night Live Concerts

Parker & Stearns	36.88
Calvin Stanton - Reimbursements	169.57
William Loscomb - Reimbursements	1,069.21
Working Dog Septic	120.00
Lucas Amriemno	400.00
Seth Yacovone	300.00
Woedoggies	400.00
Lew Franco & The Meissings Cats	600.00
Tammy Fletcher/Bob Hill	200.00
Peter Miller	400.00
Big Ugly Music Productions	500.00
Michael Chorney & Hallar General	400.00
Kat Wright & Indomitable Soul	800.00
Bonnie Kolber	<u>100.00</u>

TOTAL

5,495.66

Ending Balance, June 30, 2016

5,732.27

JOHNSON COMMUNITY LOAN FUND

Beginning Balance, July 1, 2015		6,833.56
INCOME:		
Bank Interest	9.96	
Sterling Market Interest Payments	<u>5,006.89</u>	
Total Income		<u>5,016.85</u>
	TOTAL AVAILABLE	11,850.41
EXPENSES:		
State of Vermont - loan payback	2,497.57	
Bank Services Fees	<u>12.00</u>	
Total Expenses		<u>2,509.57</u>
ACCOUNT BALANCE, June 30, 2016		9,340.84

JOHNSON BANDSTAND FUND

Beginning Balance, July 1, 2015		4,888.81
Income: July 1, 2015- June 30, 2016		
Donations	461.31	
Ben & Jerry's	500.00	
Union Bank	1,500.00	
Casey Romero	99.00	
Merchants Bank	500.00	
Town of Johnson	<u>1,700.00</u>	
	Total Income	9,649.12
Expenses:		
Parker & Stearns	2,175.52	
Reimb. Casey Romero	111.97	
Aubuchon	492.43	
Bert Burleson	4,482.48	
County Home Center	99.48	
Johnson Hardware	18.23	
Robert's Landscaping	150.00	
Timberland Construction	<u>1,846.25</u>	
	Total Expenses	<u>9,376.36</u>
Balance June 30, 2016		272.76

TOWN PROPERTIES
AS OF JUNE 30, 2016

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
College Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Beard's Swimming Hole 1.89 acra	<u>85,000.00</u>	
		1,320,760.28

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2004 Loader	130,000.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2010 John Deere Grader	199,992.00	
2011 Ford Pickup Truck	34,519.00	
2007 Int'l Tandem Truck	152,985.00	
2009 Int'l Dump Truck	171,474.00	
2013 Int'l Tandem Truck	161,803.00	
2016 Int'l Dump Truck	99,373.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	<u>42,299.91</u>	
		1,149,476.43
		<u>2,470,236.71</u>

2016 DOG LICENSES

December 31, 2016

Female Spayed	182
Male Neutered	184
Female	45
Male	68
Total Licenses	<u>479</u>

DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		9.00

Town Charge - Male dog or female dog	6.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		11.00

After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	8.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		13.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

JOHNSON DOG CONTROL ORDINANCE

PREAMBLE: The Selectmen of the Town of Johnson being mindful of the fact that there are numerous dogs running at large in the Town and that these dogs represent a danger not only to young children but also are a source of annoyance and concern to many citizens hereby declare that it is in the best interest of the health and safety of all citizens that the keeping of dogs within the Town limits be controlled.

WHEREFORE: The Town of Johnson hereby ordains:

DEFINITIONS: As used in this Ordinance the following words or phrases shall have the following meanings:

"Dog" shall mean both male and female.

"Owner" shall mean any person owning, keeping or harboring a dog.

"Running at Large" shall mean off the premises of the owner and not under control of the owner or another person by leash, cord or chain.

"Vicious Dog" shall mean any dog which bites or snaps at or tears the clothes in attempt to bite any person or persons.

"Town Pound" shall mean a pound designated by the Selectmen whether or not operated by the Town or whether or not within the Town limits.

"Officer" shall mean any police officer and/or Constable to the Town of Johnson or person appointed "dog officer" by the Selectmen.

LICENSE REQUIRED: A person who owns, harbors or keeps a dog within the Town that is more than four months old shall cause it to be registered, numbered, described and licensed in accordance with the provisions of Title 20, Chapter 193 of the Vermont Statutes Annotated, as amended.

COLLAR REQUIRED: A person who owns, harbors or keeps a dog within the Town limits shall keep on such dog whenever such dog shall be off the premises of the licensed owner a collar or harness and fasten securely to the collar or harness, and keep attached to it the license tag issued by the Town. It shall be unlawful for any person other than the owner or his agent or any officer to remove a license tag from a dog.

FAILURE TO LICENSE: A person who keeps a dog contrary to license provisions of this ordinance shall be guilty of a misdemeanor. All unlicensed dogs found within the limits of the Town shall be impounded.

RUNNING AT LARGE PROHIBITED: It shall be unlawful for any person owning or possessing a dog to permit it to run or be at large within the Town and every person owning or having a dog shall confine it to his or her premises when not on leash and under the immediate control of a competent and responsible attendant.

BARKING PROHIBITED: It shall be unlawful for any person owning or possessing a dog to permit it to disturb the quiet of any person by barking or howling.

IMPOUNDING AUTHORIZED AND RECORDS: It shall be the duty of every officer to apprehend any dog found running at large and to impound such dog in the Town pound. Upon impounding any dog, a record shall be made by the impounding officer of the breed, color and sex of such dog, where it was caught, and whether licensed. The record of the impounding officer shall be filed with the Town Clerk.

PROPERTY OWNER MAY IMPOUND: Any person finding any dog upon his property to his injury or annoyance may take up same and remove it to the Town pound or he may hold the dog in his possession, and as soon as possible notify the Town dog officer of this custody, giving a description of the dog and the name of the owner if known.

OFFICER TO TAKE POSSESSION: A dog officer representing the Town will as soon as possible after receiving notice appear at the premises and take possession of the dog, and remove it to the Town pound.

NOTICE, DISPOSITION OF IMPOUNDED DOGS: Upon any dog being impounded, it shall be the duty of the Dog Officer to notify the owner, possessor, or person who harbors or keeps the same, if known, and if not known to post at the Town Clerk's Office, a notice containing a description of said dog and when and where caught. If no owner or person entitled to or claiming the possession of any such dog shall claim the same within five full days after such notice, the Dog Officer or any person duly authorized by the Selectmen to do so may at the expiration of five days from the date of the receipt or posting of the notice provided for in this section, sell, give away or dispose of in a humane manner any such dog not redeemed or claimed by anyone, taking a receipt therefore from the purchaser or recipient thereof. "Day" as used in this section shall mean business days.

REDEMPTION OF IMPOUNDED DOGS: The owner or person entitled to possession of any dog impounded for having been found without a license or being at large, may reclaim such dog upon payment of all fees, costs and charges incurred by the Town for impounding and maintaining the said dog during which the dog is impounded or the actual cost to the Town of impounding said dog. Upon payment of the impounding fee and boarding charge, the Dog Officer or Town Clerk will issue a receipt therefore together with an order to the pound keeper authorizing the release of said dog.

VICIOUS DOGS: If any dog bites, snaps at, or tears the clothes in an attempt to bite any person, persons, and that fact shall be proven to the Selectmen that dog shall be deemed and declared by the council to be a vicious animal. Such animal shall be confined to the premises of the owner or muzzled with a muzzle of sufficient strength to prevent its biting any person. Any such vicious dog which is found unmuzzled and running at large shall be seized and killed without notice to the owner. If any dangerous, fierce, vicious or rabies infected dog running at large cannot be safely caught and impounded, such dog, may be slain by any Dog Officer. It shall be unlawful for the owner, possessor or person harboring any dog, when notified by the Dog Officer that such dog has bitten any person, to sell or give away such dog, or to permit it to be taken beyond the limits of the Town except with permission of the Selectmen or under the care of a licensed veterinarian.

CRUELTY: Any person who shall torture, torment, or cruelly neglect to provide with necessary sustenance or shelter or shall cruelly beat, needlessly mutilate or kill or cause or procure to be tortured, tormented, beaten, needlessly mutilated, killed or deprived of necessary sustenance or shelter any dog or other animal, shall be guilty of a misdemeanor.

POISONING DOGS: Any person who shall poison any dog, distribute poison in any manner whatsoever with the intent or for the purpose of poisoning any dog, or dogs, shall be guilty of a misdemeanor.

PENALTY: A violation of this ordinance shall be a civil matter enforced in accordance with the provisions of 24 V.S.A. 1974a and 1977 et seq. A civil penalty of **\$100.00** may be imposed for the initial violation of this civil ordinance. The penalty for the second offense within a six month period shall be **\$200.00**, and the penalty for subsequent offenses within a six month period shall be **\$500.00**. The waiver fee shall be set at **\$50.00** for the first offense, **\$100.00** for the second offense within a six month period, and **\$250.00** for all subsequent offenses within a six month period, if paid within 20 days. Each day that the violation continues will constitute a separate violation of this ordinance.

SEPARABILITY: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

ORDINANCE REPEALED: All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed. Dated at Johnson this 16 day of June A. D. 1997.

COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2010-2011	907,701.00	1.4209	1,289,752.44	
2010-2011	1,137,580.00	1.3269	1,509,454.96	
2010-2011	2,076,136.00	0.5575	1,157,447.70	211,954.67
2011-2012	2,099,530.03	0.555	1,165,242.57	
2011-2012	1,146,405.00	1.2856	1,473,818.19	
2011-2012	926,942.00	1.3649	1,265,183.29	202,026.53
2012-2013	2,085,219.00	0.589	1,228,175.67	
2012-2013	1,157,924.00	1.2618	1,460,273.56	
2012-2013	931,782.00	1.3088	1,219,516.28	203,770.69
2013-2014	2,103,068.75	0.6356	1,336,710.45	
2013-2014	2,103,068.75	0.0044	9,253.55	
2013-2014	1,099,161.00	1.321	1,451,991.95	
2013-2014	1,007,916.75	1.3683	1,379,132.52	220,725.38
2014-2015	2,114,822.00	0.6882	1,455,399.78	
2014-2015	2,114,822.00	0.0057	12,054.53	
2014-2015	1,152,450.00	1.3687	1,577,358.42	
2014-2015	964,763.00	1.3828	1,334,074.36	199,536.30
2015-2016	2,118,074.00	0.7152	1,415,826.78	
2015-2016	2,118,074.00	0.0085	18,004.05	
2015-2016	1,108,350.00	1.3926	1,543,488.29	
2015-2016	1,013,603.00	1.4410	1,460,602.31	216,450.96
2016-2017	2,130,032.00	0.7200	1,533,603.23	
2016-2017	2,130,032.00	0.0100	21,300.32	
2016-2017	1,111,770.00	1.3850	1,540,357.44	
2016-2017	1,023,850.93	1.4330	1,465,233.14	

TAX TABLE RATE

Year	Selectmen's Budget	Local Agreement	School Homestead	School Non-Residential
2010-2011	0.5575		1.3269	1.4209
2011-2012	0.555		1.2856	1.3649
2012-2013	0.589		1.2618	1.3088
2013-2014	0.6356	0.0044	1.3210	1.3683
2014-2015	0.6882	0.0057	1.3687	1.3828
2015-2016	0.7152	0.0085	1.3926	1.4410
2016-2017	0.7200	0.0100	1.3855	1.4311

TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/15	Interest 2016	Balance 6/30/2016
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	<u>300.00</u>	<u>18.00</u>	<u>300.00</u>
			1,600.00	96.00	1,600.00

DELINQUENT TAXES AS OF 12/31/16			
NAME	PARCEL #	TOTAL DUE	
PRATT, CHRISTOPHER	200-455	\$197.02	2000-2001
PRATT, CHRISTOPHER	200-455	\$210.32	2001-2003
PRATT, CHRISTOPHER	200-455	\$212.44	2002-2003
PRATT, CHRISTOPHER	200-455	\$219.10	2003-2004
2011-2012 DELINQUENT TAXES			
JEWETT, DONNA & RICHARD	520-010	\$972.63	
MCLURE, PAUL W III & RHODA	529-200	\$952.14	
		\$1,924.77	
2012-2013 DELINQUENT TAXES			
JEWETT, DONNA M. & RICHARD	520-010	\$7,214.28	
MCCUIN, RAMONA ESTATE OF	529-405	\$262.36	
MCLURE, PAUL W. II & RHODA	529-200	\$3,954.68	
		\$11,431.32	
2013-2014 DELINQUENT TAXES			
BIDWELL, DEANNA	555-005	\$293.78	
JEWETT, DONNA M. & RICHARD	520-010	\$444.37	
MCCUIN, RAMONA ESTATE OF	529-405	\$245.58	
MILLER, SHAUNE & TERRY, TAWNYA	298-024	\$265.26	
PECK, MARY	615-012	\$157.62	
WILCOX, MARK II	615-051	\$766.29	
		\$2,172.90	
2014-2015 DELINQUENT TAXES			
BIDWELL, DEANNA	555-005	\$463.66	
BOUCHARD, ELAINE	200-412	\$3,516.93	
GOSS, JEAN B.	134-045	\$307.29	
JEWETT, DONNA & RICHARD	520-010	\$6,557.53	
MCCUIN, RAMONA	529-405	\$225.86	
MCLURE, PAUL W. II & RHODA	529-200	\$5,575.56	
MCLURE, PAUL W. II & RHODA	529-300	\$413.24	
MCLURE, PAUL W. II & RHODA	540-050	\$966.78	
MILLER, SHAUNE	298-024	\$253.22	
WESCOM, DANIEL B & MARY	134-020	\$1,405.00	
WILCOX, MARK II	615-051	\$671.17	
		\$20,356.24	
2015-2016 DELINQUENT TAXES			
ANGHELACHE, NICHOLAS	100-405	\$3,547.08	

BIDWELL, DEANNA	555-005	\$429.02
BLACKRIDGE CONSTRUCTION	520-055	\$2,042.24
BOUCHARD, ELAINE F.	200-412	\$3,297.30
BULLARD, MARK & TINA	252-020	\$1,043.28
BURMEISTER, BARBARA	600-290	\$6,718.17
BUTLER, BRUCE	460-069	\$1,941.92
CHEVALIER, LORRAINE	405-135	\$15.02
COURCHAINE, MARK	100-245	\$2,706.62
DINSMORE, SARAH B.	135-020	\$896.32
DUNBAR, HEATHER & MARK	628-258	\$1,763.32
ELWOOD, ANN ELEANOR	335-290	\$843.84
FERLAND, BRETT	298-009	\$128.14
FLOOD, CAROL ANN	604-250	\$2,082.20
FORD, MICHAEL & KELLY	200-025	\$5.08
FRENCH, MARK & MICHELLE	453-080	\$1,516.04
FRENCH, MARK & MICHELLE	529-380	\$417.50
GARFIELD, RICHARD & BETH	345-080	\$361.26
GOSS, JEAN B.	134-045	\$897.94
GRACE, AFTON	619-049	\$2.81
GRISWOLD, C. MARCUS & HAMMOND, BARBIE	290-020	\$60.12
GUYETTE, CHAD & LISA	260-035	\$2,807.95
HENRY, LORINDA A.	405-395	\$653.07
HOADLEY, RODERICK	600-421	\$481.24
HOOPER, WILLIAM & CATTELONA, MARK & DIANE	590-030	\$2,619.36
JEWETT, DONNA & RICHARD	520-010	\$3,489.74
JONES, JESSICA	134-010	\$383.02
KOVAL, VALERIE A.	500-257	\$1,178.87
LEFEVRE, EDWARD J. & ARTHUR	590-340	\$278.60
LUSSIER, JESSICA	619-015	\$45.99
MALONE-RISING, DOROTHY & RISING, CHARLES	600-164	\$676.46
MARTELLO, LAVELL & WELLS, SHAWN & TRISTA	200-665	\$2,363.60
MASON, JAMES	220-175	\$4,154.24
MCCUIN, RAMONA ESTATE	529-405	\$206.16
MCLURE, PAUL W. II & RHODA	529-200	\$5,012.98
MCLURE, PAUL W. II & RHODA	529-300	\$379.72
MCLURE, PAUL W. II & RHODA	540-050	\$881.24
MELTON, TERRY	615-008	\$355.86
MILLER, SHAUNE	298-024	\$61.69
PASTINA, MATTHEW & SARA	298-005	\$165.10
PEREZ, JOHN	200-632	\$886.65
PERRY, BRUCE	600-104	\$3,099.44
PRATT, CHRISTOPHER	200-455	\$22.26
RYAN, CHRISTOPHER & THOOLEN, ANNEMIEKE	585-065	\$2,108.36
SCRIBNER, GARY & LESLIE	274-020	\$2,847.58
SHERIDAN, MARK & KELLY	481-015	\$1,369.64
WAY, WILLIAM L.	378-035	\$26.56
WESCOM, DANIEL B. & MARY	134-020	\$1,288.44
WILCOX, LORI D. & MARK	615-047	\$158.76
WILCOX, MARK II	615-051	\$407.20
WILLIAMS, JERRY T.	504-020	\$3,094.21
WOOD, EUGENE & KAREN	134-055	\$121.86
		\$72,341.07
TOTAL ALL DELINQUENT TAXES		\$109,065.18

2015-2016 TAX ACCOUNTING

GRAND LIST

Appraised Values:

Municipal	211,897,100 X 1%	2,118,971.00
Non-Residential Education	103,641,700 X 1%	1,036,417.00
Homestead Education	109,136,900 X 1%	1,091,369.00

Tax Assessment & Billing

Municipal	\$2,118,971.00 X	0.7237 =	\$1,533,499.32
Non-Residential	\$1,031,481.00 X	1.441 =	\$1,486,364.13
Homestead	\$1,091,369.00 X	1.3926 =	\$1,519,840.47
Adjust for Rounding			-\$18.89
Late HS-131 Penalties			\$168.01
			\$4,539,853.04

Receipts:

Property Taxes		\$4,313,048.45
State payments	481314.88	
Interest		6,489.27
Bad Check Charges		25.00
Tax Overpayments		7,657.28
		\$4,327,220.00

\$212,633.04

Adjustments:

Accrued Interest	\$15,828.52
Homestead Declarations	7,551.97
Late HS-131 Penalties	0.00
Delete Small Credits	-0.05
Tax Overpayments returned to owners	-7,643.45
Lister's Errors	0.00
Late filer adjustments	555.89
Changes due to Current Use	3,353.56

\$19,646.44

Balance of Delinquent Tax Collector on 5/10/16

\$232,279.48

Interest Added May 2016	\$2,934.59
Interest Added June 2016	2,356.68
Penalties & Costs	18,699.33
Transfer tax credits to another account	13.78
Cash Receipts thru 6/30/14	-74,875.44

-\$50,871.06

Balance as of 6/30/16

\$181,408.42

**EVERGREEN LEDGE CEMETERY
2016**

Balance on hand January 1, 2016		7,790.57
Receipts:		
Sale of Lots	0.00	
Interest on Savings Certificate	18.60	
Interest on Money Market Account	<u>2.35</u>	
Total Receipts		20.95
Expenses:		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2016		7,811.52
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT
2016**

In 2016 we did the usual care and maintenance of the cemetery. I would one again like to Thank Dayton Baraw for his careful work.

Trust account balance January 1, 2016	16,970.70
Income and growth	516.19
Donation & Contributions	<u>977.88</u>
Total Available	18,464.77
Care of Cemetery	977.88
Total Expenses	<u>977.88</u>
Total account balance December 31, 2016	17,486.89

Respectfully submitted,

David R. Marvin

Library Trustee Report

If I had to summarize 2016 at the library in two words I would say “Eventful” and “Productive.”

It was eventful as we had a full docket of programs for children and their families. Many thanks to the librarians who kept a wonderful selection of programs and books coming to engage readers and capture our imaginations. The library really has become a community center for our little town on so many levels!

For the trustees it was a productive year of planning and preparing under the leadership of Robert Schulz. Robert kept us on track as we plan for the future floodproofing of the library. He acquired a small matching grant from the Preservation Trust of Vermont to work with Stevens & Associates to evaluate the building's options for floodproofing – one of the first steps needed! Another first step was accomplished through work with the Lamoille County Planning Commission – we now have a certified elevation certificate. Both items are vital for creating a plan to preserve our library as it sits on land that has a history of flooding.

Also of note, we say a hearty thank you to Robert for his strong leadership over the years. He has transitioned out of his role as the Board Chair and will be finishing out his current term to end this year. Robert's focus and passion for the library has helped to create the vibrant programs we have today. Jessica Bickford will serve as the new library trustee chair.

The library trustees meet on a bi-monthly schedule at 6:00 pm on the second Wednesday of those months. In 2017 those meetings will be in February, April, June, August, October, and December.

I want to end by sharing an opportunity – Adopt an Author. Did you know that if you adopt your favorite author you can purchase the book at a deeply discounted rate for the library and be the first to read it?! It's a great way to share your favorites with your community! See Jeanne Engel for more information!

Respectfully Submitted,

Jessica Bickford

A Year in Numbers at Johnson Public Library

Your Public Library: a nucleus for social and educational support with free access to information and ideas through books, programs and the internet in a way that is tailored to the particular needs of our community.

12,324 visits

17,614 Items Circulated



12,402
Print
Holdings



768
Audio
Books



540
Movies



8
Museum/
Park
Passes



7,621
downloadable
E-Books



4,041
downloadable
Audio
Books

With NEW Materials arriving each week!



1 Mac Book,
1 Chrome Book,
& 1 iPad

Joined our 4 desktop computers to aid in
3,909 computer sessions
used for resume writing, social networking,
job searching, taxes, etc.



Free wifi

Community Meeting Space
Memoir Writing classes
Knitting Groups
Health & Wellness Talks
Home School Groups

205 Total Youth Programs

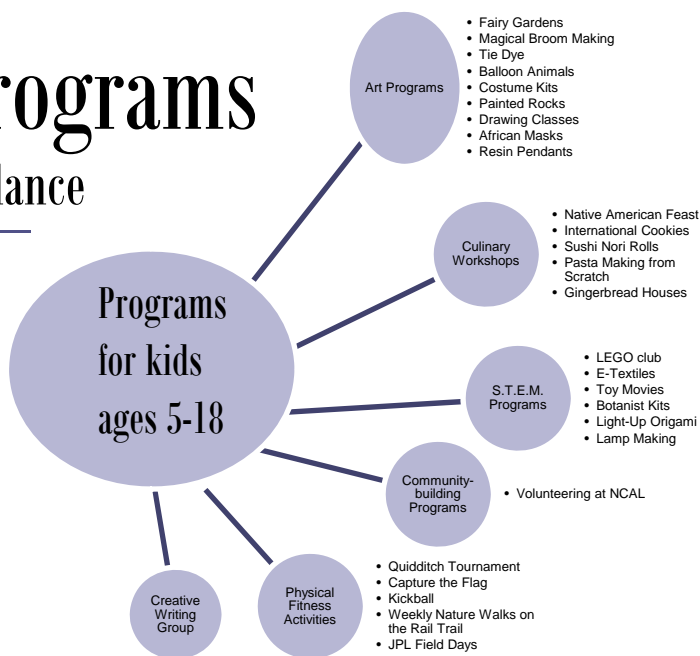
With 3,145 participants in attendance



fifty one
Storytimes

+ 36 Daycare Outreach
Programs With 1,080 total
books delivered.

91,020
Total
Minutes
Read
during
the
Summer
Reading
Program



JOHNSON PUBLIC LIBRARY

Grant Fund, Fund Raising and Donation Report 2015-2016

Income:

Turrell Foundation Grant	2,000.00	
Copley Fund Grant	3,000.00	
Jones Endowment Dividends	4,876.71	
JPL Dividend Income	3,485.71	
Donations	<u>100.00</u>	
TOTAL		\$ 13,462.42

Expenses:

Dividend Income transferred to Town	8,527.60	
Grants/Donations transferred to town	8,850.00	
Investment Account Fees	150.00	
Jones Account Fees	150.00	
Merchants Bank Fees	20.00	
Labor	30.00	
Professional Development	50.00	
Program Expense	<u>500.00</u>	
TOTAL		\$ 18,277.60
Net Income		\$ (4,815.18)

Investments:

Jones Account Accrued Interest	-	
Jones Account Unrealized Gain	11,132.78	
UBS Accrued Interest	-	
UBS Unrealized Loss	<u>2,694.43</u>	
		\$ 13,827.21
Total Income		\$ 9,012.03

Balance on June 30, 2015

Checking-Merchants Bank	17,968.82	
Roger Jones Endowment	116,172.58	
JPL Investment Account	<u>78,736.60</u>	
		\$ 212,878.00

Balance on June 30, 2016

Checking-Merchants Bank	13,618.82	
Roger Jones Endowment	127,172.96	
JPL Investment Account	<u>81,098.25</u>	
		\$ 221,890.03

Change in Value **\$ 9,012.03**

JOHNSON SKATE PARK & BIKE TRACK: 2016 Report

Two major developments to report in 2016. First, we had a terrific Site Manager during the whole season: JSC student Nate Plocharczyk. An avid biker and skater, Nate kept the site in good order, made repairs as needs arose, and was able to build a few improvements. We did add a small smoking area, in part to accommodate parents who don't want to leave their kids unsupervised when they need a smoke. Litter (including butts) remains our biggest site challenge. We want to identify ways to make trash-management more efficient.

Next, we began plans for significant development in the Park's interior meadow. Committee member Greg Fatigate designed a series of looping bike trails, about 1800 linear feet, that would offer a mountain bike-type ride. The area would include several landscaped features (low bridges, banked turns, berms) and constructed features like a see-saw. The trail area would be a totally riding different experience than our Pump Track. It will certainly attract less experienced riders, and will offer many ways to develop skills and confidence. There will also be enough technical challenge to attract skilled riders, and possibly host some biking skills events. Greg designed and built a trail terrain for Smugglers Notch and will put that experience to benefit Park riders. We hope to build the new trails next summer, and will apply for grants to fund most of the work.

River Arts' "Skate The Arts Camp" was held in August, drawing over 20 kids from around the county. Our partners at Laraway Youth & Family Services again supplied the tent and bad-weather back-up space. This is a wonderful program and Laraway's resources help make it possible. A Laraway youth volunteered as assistant coach and did a terrific job. Throughout the riding season, LYFS staff and students put in dozens of work hours when they came to use the Park.

We have several new Committee members. George Agnew, parent of an enthusiastic rider, joined us this summer. He is excited about the new trails project, and will help with fundraising events in the spring. A new Committee member from Laraway, Land Steward George Swanson, came on board in the fall. He has worked out a plan for a much safer walking path between the properties. Rick Aupperlee, School to Work Coordinator, will join us in 2017. Rick has worked to develop the Community Garden in the Park over the past few years.

As ever, we thank the many riders, parents, and others who helped keep the Park clean, safe, and fun. We also thank neighboring landowners who will give access to Laraway staff and students for the new walking path.

We meet at the second week of the month, currently on Thursdays, at 5 p.m. at Town Offices. We're also on Facebook: facebook.com/groups/johnsonskatepark.

Johnson SkatePark Committee 2016:

Casey Romero, Chair; George Agnew, Richard Bowen (resigned), Greg Fatigate, Jon Girard, Cornelius Murphy (resigned), Howard Romero, George Swanson

2016 Budget, Johnson SkatePark & Bike Track

REVENUE	AMOUNT	PROPOSED EXPENDITURES	AMOUNT
1. On Hand		1. Administrative	
12/31/2015 EST Bal.	\$11,437	Vt Recreation & Parks Assoc.	\$30
		Misc supply	207
		Insurance	Town
2. Requested		Website	Town
Concept 2 grant	500	Accounting, payroll, Treasurer	Town
Victim Fund EST.	0		
Town Allocation 2016	3000	2. Events, Programs	
<i>Allocated 12/16</i>		Food, supplies	200
Correction: that was the Town FY 2015 allocation. It was paid 3/16.			
3. Other Revenue		3. Fundraising	
Facility Rental	800	Stickers & T-shirts: on hand	0
Misc. Donations	100		
		4. Personnel – programs	
TOTAL REVENUE	\$15,837	500 hrs @ \$12/hr	6000
		5. Site Repair, Maint.	
		Bike Track	200
		Electricity (still some credit)	150
		Mowing	Town
		Misc. Supply, non-ramp	20
		Paint	180
		Portolet, 6 mos @\$80	480
		Ramps/Bike equip., supplies	250
		Trash – dumpster, 5 times	320
		Water Supply	Village
		<i>Subtotal \$1600</i>	
		6. Site Improvement	
		Trash hutches, signage	500
		Bike Track	300
		Total Proposed Exp. 2016	8837
		Reserved for 2017 operations	2000
		Reserved, 2017 Improvements	5000
		TOTAL EXP. + RESERVES	\$15837

The Town and Village cover essential costs and resources. We could not operate the Park without municipal support.

JOHNSON SKATE PARK
Treasurer's Report
January 1, 2016-- December 31, 2016

Cash Balance January 1, 2016		8,622.03
INCOME:		
Town of Johnson		7,285.34
Donations/Fundraising		76.31
Round Hearth		1,065.00
Riverarts		<u>1,386.00</u>
	Total Available	18,434.68
EXPENSES:		
Operating Expenses		
Caleb Keseler	145.00	
Johnson Hardware	47.31	
Casey Romero - Reimbursements	25.00	
Hartigan	480.00	
Hillside Trash	75.00	
Parker & Stearns	169.95	
Greg Fatigate	813.00	
Nick Meerburg	393.00	
Geoffrey Hall	136.00	
Roberts Landscaping	300.00	
Slayton Sealing	250.00	
Greg's Custom Brush	175.00	
Town of Johnson	<u>5,703.28</u>	
	Total Expenses	8,712.54
Cash Balance December 31, 2016		9,722.14

Emergency Contact Information

Save these numbers in case of an
emergency or natural disaster!

Police 911
Fire 911
Ambulance 911

Emergency Management Director:
Eric Osgood 635-2611
Emergency Management Coordinator:
Gordon Smith 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2301	Morrisville W&L	888-3348
	OR 635-2611		
Wastewater Treatment Facility	635-2951		

If you are seeking information or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

If you are a senior and need help, call the Senior Helpline: 1-800-642-5119

If you are a veteran and need assistance, call the VA at 1-800-827-1000

If you have access to the internet, you can log on to the following sites:

Area Food Shelves: www.vtfoodbank.org (635-9003)

Regional: www.capstonevt.org (888-7993) or www.uwlamoille.org (888-3252)

Travel Information: www.511vt.com

Area Transportation: www.gmtaride.org (223-7287) or RCT (888-6200)

Johnson Fire Department Report

The Johnson Fire Department has completed another busy year. Along with answering calls, we enjoyed several outdoor training drills last summer, we completed the replacement of our Thermal Imager, and put into service a new dry hydrant water supply. Our call volume was at a three year low, but the total time spent in service and the complexity of several alarms continues to grow.

The Johnson Fire Department responded to 107 alarms last year. Those calls were:

structure fires	6	wilderness rescue	0
chimney fires	4	medical assist	7
wildland fires	2	automatic alarms	35
vehicle fires	1	mutual aid	4
carbon monoxide	3	vehicle accidents	22
hazardous materials	2	smoke condition	3
water rescue	9	other	9

We put into service a new Thermal Imager, which was a planned rotation of older equipment in accordance with our Small Tools Capital plan. The new Imager features enhanced resolution & screen detail for identifying burn areas and heat environments. It includes a range finder to measure distance, and a laser style pointer to mark direction and objects in a smoke or darken condition. We successfully secured a small safety grant which was applied to this purchase, keeping the project under budget, with the dollars saved remaining in the capital plan for future benefit.

We would like to thank the Johnson School Board for allowing access to the “Yellow House” as a training site prior to demolition. It gave our firefighters the ability to conduct in depth training over a period of 2 months last summer. A few of the highlighted training topics were: rapid search and victim rescue, self extrication of the firefighter through a floor collapse, and testing of mayday operations in an emergency event. It is very unfortunate that we could not complete live burn training. We are disappointed with the inaccurate information suggested by some within the community, which resulted in the State taking an unverified, unfounded, last minute reaction against the training. Citizens expect a professional response to an alarm amongst the ever changing situations and elements we face, and being denied an opportunity to train makes this challenging.

We installed a new Dry Hydrant water supply on Gihon Lane in East Johnson last fall. This source directly benefits residents within the Town. A special thanks to landowner Roger Demar for his cooperation and support of the program, along with the volunteer labor of the firefighters and town highway employees. A grant through the VACD Rural Fire Protection Program made purchase of material and components possible.

The Town of Johnson will be paying \$ 83,295 for 2017 fire services. This is a 1.75 % increase, equal to \$ 1,433 over last year. We continue to see increases in insurance costs, and have allocated a slight increase to training expenses, as we're pleased to see increased interest and participation. There are reductions in fuel & heating oil costs, and small cuts to a few supply items helping to absorb the increases. We continue to fund the capital savings plans, as they are vital to future stability.

I wish to thank the community for its continued support and encouragement. I also thank the firefighters and auxiliary members for their consistent and professional commitment, to both each other and our community.

Respectfully,

Arjay West, Fire Chief

Lamoille County Sheriff's Department

Roger M. Marcoux, Jr., Lamoille County Sheriff

The Lamoille County Communication's Center received 17998 E911 calls this last year, which is up from the 12,696 in 2015. Our current staff consists of 10.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre	208	Barre	3735	Barre Town	6252
Elmore	43	Hardwick	579		
Hardwick	79	NEMS	797	LCSD	5722
Johnson	105	Cambridge	376	Stowe PD	4652
North Hyde / Eden	15	Morristown	721	Hardwick PD	3584
Wolcott	45	Stowe	747	Morristown PD*	4351
Cambridge	186				
Greensboro	33			FCSO*	6539
Hyde Park	73				
Morristown	203				
Stowe	293				
Total	1283	Total	6955	Total	31100

*Total number of calls dispatched by LCSD & department's own part-time dispatch.

The LCSD Patrol Division responded to 5722 calls for services, up from 5537 calls for service in 2015. The Patrol Division provides 24 hours/7 day per week coverage in Hyde Park, Johnson and Wolcott. The Patrol Division has continued to utilize several part-time deputies to conduct directed patrols, foot patrols and property watches. These deputies conducted 174 directed patrols, 66 foot patrols and 32 property watches. Because the Patrol Division utilized part-time deputies for these patrols there were no additional costs to tax payers. Apart from the patrol budget, LCSD also provides a School Resource Officer to Lamoille Union High School. This position is paid through a separate budget. Opiate use in communities continues to be a significant problem. Investigations regarding domestic violence and burglaries often have a substance abuse related component.

Lamoille County Sheriff's Department
Patrol Budget
July 1, 2017 through June 30, 2018

	Budget 15 - 16	Budget 16 - 17	Budget 17 - 18	Percentage Increase		
SALARIES	\$ 590,289	\$ 682,808	\$ 669,224	-1.99%		
SOCIAL SECURITY	\$ 36,597	\$ 42,334	\$ 41,492	-1.99%	FY17-18 Assessment	\$ 993,963
MEDICARE	\$ 9,445	\$ 9,901	\$ 9,704	-1.99%	FY16-17 Assessment	\$ 957,255
UNEMPLOYMENT	\$ 2,500	\$ 3,500	\$ 4,000	14.29%		
HEALTH INSURANCE BENEFIT	\$ 55,927	\$ 77,192	\$ 67,613	-12.41%	Increase	\$ 36,708
WORKER'S COMPENSATION	\$ 40,000	\$ 49,000	\$ 54,885	12.01%		
RETIREMENT	\$ 53,726	\$ 64,499	\$ 65,590	1.69%	Increase	3.83%
OFFICE SUPPLIES	\$ 2,500	\$ 4,000	\$ 4,750	18.75%		
UNIFORMS	\$ 5,000	\$ 7,000	\$ 7,500	7.14%		
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%		
REPAIRS/MAINTENANCE	\$ 30,000	\$ 39,000	\$ 39,000	0.00%		
TIRES	\$ 3,000	\$ 3,000	\$ 3,600	20.00%		
INSURANCE - LIABILITY / UMBRELLA	\$ 3,000	\$ 3,500	\$ 3,500	0.00%		
AUTO INSURANCE	\$ 18,000	\$ 25,000	\$ 25,000	0.00%		
CRUISER	\$ 30,000	\$ 15,000	\$ 15,000	0.00%		
GAS EXPENSE	\$ 44,000	\$ 36,000	\$ 36,000	0.00%		
PATROL EQUIPMENT	\$ 10,000	\$ 10,000	\$ 15,000	50.00%		
MISCELLANEOUS	\$ 6,000	\$ 7,000	\$ 7,000	0.00%		
TELEPHONE/DATA LINE	\$ 9,340	\$ 9,500	\$ 9,500	0.00%		
PROFESSIONAL SERVICES	\$ 3,000	\$ 5,000	\$ 7,500	50.00%		
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%		
GPS MONITORING		\$	\$ 4,200	#DIV/0!		

\$ 1,101,208
\$ 107,245
\$ 993,963
\$ 114.66

TOTAL	\$ 963,474	\$ 1,104,384	\$ 1,101,208	-0.29%		
CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000		Per Capita Assessment 2015-2016	\$ 116.19
CREDIT FOR ELMORE PATROL	\$ 13,163	\$ 13,595	\$ 14,003		Per Capita Assessment 2016-2017	\$ 110.42
LAMOILLE UNION - RESOURCE OFFICER		\$ 73,600	\$ 73,600		Per Capita Assessment 2017-2018	\$ 114.66
ASSESSMENT - HYDE PARK	\$ 343,212	\$ 354,950	\$ 368,561			
ASSESSMENT - JOHNSON	\$ 400,379	\$ 406,546	\$ 422,136			
ASSESSMENT - WOLCOTT	\$ 194,720	\$ 195,759	\$ 203,265			
CREDIT FOR CARRY-OVER FUNDS		\$ 47,934	\$ 7,642			
ADJUSTED TOTAL	\$ 963,474	\$ 1,104,384	\$ 1,101,208			

Lamolle County Sheriff's Department
Communications Assessment
For the Years FY 17 - 18 and FY 16 - 17

Total Budget Assessment of Budget

FY 17-18

\$ 894,478 \$ 447,239

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 17-18 Assessment	FY 16-17 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.63%	\$ 2,802	\$ 8,273	\$ 7,727	\$ 546	7.07%	0.92%
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037	\$ 109,967	\$ 105,672	\$ 4,295	4.06%	12.29%
Eden	1533	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875	\$ 35,437	\$ 32,825	\$ 2,612	7.96%	3.96%
Elmore	881	3.03%	\$ 13,541	\$ 1,575,341	3.40%	\$ 15,219	\$ 28,760	\$ 31,209	\$ (2,449)	-7.85%	3.22%
Hyde Park	3068	10.54%	\$ 47,155	\$ 2,774,366	5.99%	\$ 26,803	\$ 73,958	\$ 70,567	\$ 3,391	4.81%	8.27%
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613	\$ 74,808	\$ 71,465	\$ 3,343	4.68%	8.36%
Morristown	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658	\$ 141,887	\$ 130,993	\$ 10,894	8.32%	15.86%
Stowe	4448	15.29%	\$ 68,366	\$ 20,682,117	44.68%	\$ 199,808	\$ 268,174	\$ 267,098	\$ 1,076	0.40%	29.98%
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129	\$ 15,750	\$ 17,696	\$ (1,946)	-11.00%	1.76%
Wolcott	1728	5.94%	\$ 26,560	\$ 1,478,961	3.19%	\$ 14,288	\$ 40,848	\$ 38,974	\$ 1,874	4.81%	4.57%
Hardwick	2937	10.09%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179	\$ 61,321	\$ 60,181	\$ 1,140	1.89%	6.86%
Greensboro	746	2.56%	\$ 11,466	\$ 2,466,424	5.33%	\$ 23,828	\$ 35,294	\$ 34,095	\$ 1,199	3.52%	3.95%
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239	\$ 894,478	\$ 868,502	\$ 25,976	2.99%	100.00%

Total Budget Assessment of Budget

FY 16-17

\$ 868,503 \$ 434,252

Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 16-17		FY 15-16		Percent	Overall
Town Name	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Assessment	Increase/ (Decrease)	Increase/ (Decrease)	Assessment Percentage
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	2,712	\$ 7,727	\$ 7,956	\$ (229)	-2.88%	0.89%
Cambridge	3942	12.93%	\$ 56,166	\$ 5,194,510	11.40%	49,506	\$ 105,672	\$ 104,188	\$ 1,484	1.42%	12.17%
Eden	1522	4.99%	\$ 21,686	\$ 1,168,870	2.57%	11,140	\$ 32,825	\$ 31,024	\$ 1,802	5.81%	3.78%
Elmore	1173	3.85%	\$ 16,713	\$ 1,521,080	3.34%	14,497	\$ 31,209	\$ 27,498	\$ 3,712	13.50%	3.59%
Hyde Park	3215	10.55%	\$ 45,807	\$ 2,598,000	5.70%	24,760	\$ 70,567	\$ 69,976	\$ 592	0.85%	8.13%
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,080	4.38%	19,004	\$ 71,465	\$ 70,022	\$ 1,444	2.06%	8.23%
Morristown	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	54,766	\$ 130,993	\$ 134,449	\$ (3,457)	-2.57%	15.08%
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	197,396	\$ 267,098	\$ 257,975	\$ 9,123	3.54%	30.75%
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	5,500	\$ 17,696	\$ 15,879	\$ 1,817	11.44%	2.04%
Wolcott	1772	5.81%	\$ 25,248	\$ 1,440,260	3.16%	13,726	\$ 38,974	\$ 39,019	\$ (46)	-0.12%	4.49%
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,450	4.12%	17,893	\$ 60,181	\$ 62,760	\$ (2,579)	-4.11%	6.93%
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	23,352	\$ 34,095	\$ 33,621	\$ 474	1.41%	3.93%
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	434,252	\$ 868,503	\$ 854,367	\$ 14,136	1.65%	100.00%

Lamoille County Sheriff's Department
Communications Budget
July 1, 2017 through June 30 2018

	Budget	Expenses	Budget	Budget	Percentage	
	15 - 16	15 - 16	16 - 17	17 - 18	Increase	
COMMUNICATIONS SALARY	\$ 769,807	\$ 767,709	\$ 809,783	\$ 823,030	1.64%	
SOCIAL SECURITY	\$ 47,728	\$ 47,598	\$ 50,393	\$ 51,214	1.63%	\$ 894,478
MEDICARE	\$ 11,162	\$ 11,133	\$ 11,785	\$ 11,977	1.63%	\$ 868,503
UNEMPLOYMENT	\$ 3,500	\$ 2,994	\$ 5,000	\$ 3,100	-38.00%	
HOSPITALIZATION INSURANCE	\$ 141,465	\$ 138,112	\$ 142,893	\$ 156,959	9.84%	\$ 25,975
WORKER'S COMPENSATION	\$ 7,668	\$ 11,501	\$ 8,128	\$ 10,108	24.36%	
RETIREMENT	\$ 78,884	\$ 78,818	\$ 86,248	\$ 87,706	1.69%	2.99%
EQUIPMENT	\$ 9,000	\$ 7,038	\$ 10,000	\$ 7,500	-25.00%	
HOUSEHOLD SUPPLIES	\$ 500	\$ 456	\$ 500	\$ 500	0.00%	
OFFICE SUPPLIES & EXPENSE	\$ 4,000	\$ 3,412	\$ 16,000	\$ 4,000	-75.00%	
INSURANCE	\$ 5,000	\$ 5,894	\$ 5,000	\$ 6,000	20.00%	
UNIFORMS	\$ 500	\$ 1,089	\$ 500	\$ 1,000	100.00%	
ELECTRICITY	\$ 16,000	\$ 13,644	\$ 17,500	\$ 14,000	-20.00%	
PROFESSIONAL SERVICES	\$ 5,000	\$ 10,870	\$ 8,000	\$ 8,000	0.00%	
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 3,183	\$ 1,300	\$ 1,500	15.38%	
TRAINING/EDUCATION	\$ 2,000	\$ 1,450	\$ 2,000	\$ 1,500	-25.00%	
REPAIRS & MAINTENANCE	\$ 20,000	\$ 30,769	\$ 25,000	\$ 20,000	-20.00%	
TELEPHONE	\$ 6,000	\$ 6,402	\$ 6,500	\$ 6,550	0.77%	
VLETS-SERVICES & SUPPLIES	\$ 2,167	\$ 2,005	\$ 2,400	\$ 2,400	0.00%	
MANDATORY E-911 TRAINING	\$ 3,000		\$ 3,000	\$ 3,000	0.00%	
VIBRS SYSTEM CHARGE	\$ 14,150	\$ 5,113	\$ 6,400	\$ 6,400	0.00%	
DISABILITY INSURANCE	\$ 1,415	\$ 2,014	\$ 1,413	\$ 1,413	0.00%	
TOWER RENTAL	\$ 26,000	\$ 24,805	\$ 29,200	\$ 29,200	0.00%	
GENERATOR MAINTENANCE	\$ 2,000	\$ 824	\$ 3,500	\$ 2,000	-42.86%	
STORAGE SPACE	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	-100.00%	
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
TOTAL BUDGET	\$ 1,191,246	\$ 1,189,833	\$ 1,265,443	\$ 1,269,057	0.29%	
Carryover Funds Credit			\$ 25,842	\$ 25,889	0.18%	
Communication Revenues	\$ 336,879		\$ 371,098	\$ 348,690	-6.04%	
TOTAL ASSESSED BUDGET	\$ 854,367		\$ 868,503	\$ 894,478	2.99%	

NEWPORT AMBULANCE SERVICE Inc.
D.B.A.
Northern Emergency Medical Service Division
Annual Report for 2016

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 14th year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has decreased during the 2016 calendar year. We responded to a total of 1418 calls compared to a total of 1448 calls in 2015. Of these calls 698 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town are: 25 in Belvidere, 93 in Eden, 232 in Hyde Park, 324 in Johnson, and 24 in Waterville.

For this fiscal year beginning on July 1, 2017 we have proposed a level funded budget to the towns we serve. This is a cost per resident of \$26.67. This past year we worked with the Vermont Legislation to obtain an increase in Medicaid rates we receive. Although we have only received this increase for six months we believe it will help to cover our cost.

In the calendar year of 2016 we wrote off to Medicare \$303,072.10, Medicaid \$224,935.24 and Veterans Administration \$6,225.90. This totals \$534,233.24 in write offs. These write offs exceed the total funding supplied to us by the five towns.

In 2016 we have seen a decrease in the use of our services to cover neighboring towns and have worked to make sure we have local coverage.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be use to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,
Scot Griswold Vice chairman
Michael A. Paradis Executive Director



NEWPORT AMBULANCE SERVICE, INC.
NEMS 2017

	2016		2016 Actual		2017	
Income		Sub Total		Sub Totals		Sub Totals
4000 - Town Appropriations	\$233,203.00		\$229,318.82		\$233,203.00	
4004 - Training Income Public	\$1,500.00		\$240.00		\$1,500.00	
4005 - Donations	\$0.00		\$1,000.00		\$0.00	
4006 - Interest Income			\$2,925.00			
4009 - Service Ambulance Runs	\$683,443.00		\$711,215.82		\$756,840.00	Medicaid
4012 - Intercept Income	\$9,500.00		\$2,925.00		\$2,500.00	
4014 Sale of Equipment						
4018 - Ambulance Coverage Time	\$0.00		\$200.00		\$0.00	
Total Income	\$927,646.00		\$947,824.64		\$994,043.00	
Expense						
5000 - Billing Services Expense	\$30,000.00		30,000.00		\$22,000.00	
5000.01 - Collection Fees	\$1,500.00		1,839.40		\$1,500.00	
Total 5000 - Billing Services Exp.		\$31,500.00		\$31,839.40		\$23,500.00
5001 - Administration Expense						
5001.01 -02.03.04.17 Payroll	\$113,639.00		\$99,030.33		\$79,000.00	
5001.6 Nas 11 Fuel	\$800.00		0.00		\$500.00	
5001.08 - CPA	\$388.00		412.50		\$450.00	
5001.09 - General Council	\$750.00		0.00		\$300.00	
5001.10 - Office Supplies	\$400.00		142.78		\$0.00	
5001.11 - Telephone	\$1,804.00		0.00		\$0.00	
5001.12 - Cell Phones	\$2,000.00		1,648.94		\$2,000.00	
5001.13 - Dues	\$1,000.00		50.00		\$100.00	
5001.14 - Health Insurance	\$17,067.00		18,774.19		\$13,850.00	
5001.15 - Pension	\$8,100.00		6,963.50		\$6,000.00	
5001.16 Life Insurance	\$274.00		842.25		\$843.00	
5001.18 - NEMS 51 R&M	\$500.00		1,916.00		\$500.00	
5001.19 - NEMS 51 Fuel	\$2,100.00		2,420.93		\$0.00	
Total 5001 - Administration Exp.		\$148,822.00		\$132,201.42		\$103,543.00
5006 - Rubbish Removal Expense	\$1,000.00		1,301.60		\$1,000.00	
5007 - Diesel Fuel/Gas Expense	\$21,000.00		15,567.17		\$18,000.00	
5008 - Insurance Expense						
5008.01 - Insurance Package						
5008.03 - Health Insurance Exp	\$13,000.00		33,818.00		\$48,370.00	
5008.05 - Workers Comp. Ins Exp	\$47,016.00		45,490.90		\$41,000.00	
	\$58,018.00		31,457.00		\$40,000.00	
Total 5008 - Insurance Expense		\$118,034.00		\$110,765.90		\$129,370.00
5009 - Bank Charges/ Fees Exp.			8.40			
5010 - Interest Expense	\$17,224.00		13,587.13		\$14,727.00	
5011 - Staff & Squad Training	\$1,000.00		2,014.53		\$800.00	
5012 - Payroll Expenses	\$404,691.00		551,484.65		\$532,154.00	
Total Payroll		\$405,691.00		\$553,499.18		\$532,954.00
5013 - Postage/Delivery Expense	\$25.00		0.00		\$0.00	
5016 - Travel & Meals Expense						
5016.01 - Meals Expense	\$100.00		121.85		\$50.00	
5016.02 - Travel Expense	\$100.00		125.40		\$100.00	
Total 5016 - Travel & Meals Exp.		\$200.00		\$247.25		\$150.00
5017.01 TPA			1,162.50		\$1,200.00	
5017 - Pension Plan Expense	\$20,200.00		15,214.52		\$20,100.00	

NEWPORT AMBULANCE SERVICE, INC.
NEMS 2017

	2016		2016 Actual		2017	
5018 - Amb R&M Expense						
5018.01 NAS #1 R&M			3,183.37			
5018.06 - NEMS #1 R&M	\$10,000.00		10,220.48		\$5,000.00	
5018.07 - NEMS #2 R&M	\$0.00		6,121.71		\$5,000.00	
5018.08 - NEMS #3 R&M	\$5,000.00		26,113.92		\$5,000.00	
5018.14 - Service Agreements	\$1,000.00		1,256.00		\$1,300.00	
5018.10 - Misc. Amb R&M	\$300.00		650.58		\$3,585.00	
Total 5018 - Amb. R&M Expense		\$16,300.00		\$44,362.69		\$19,885.00
5019 - Building R&M Expense	\$6,000.00		2,801.83		\$3,500.00	
5020 - Computer Repairs/ Upgrade Exp	\$1,200.00		200.00		\$500.00	
5021 - Supplies						
5021.01 - Office Supplies	\$100.00		389.99		\$450.00	
5021.02 - Occupational Health	\$500.00		0.00		\$0.00	
5021.03 - Med. Supplies/Equip.	\$15,000.00		12,852.98		\$12,598.00	
5021.04 - General Supplies	\$2,000.00		2,510.54		\$2,000.00	
5021.05 - Equipment Batteries	\$1,000.00		1,349.03		\$1,000.00	
Total 5021 - Supplies		\$18,600.00		\$17,102.54		\$16,048.00
5024 - Oxygen Expense	\$2,200.00		2,950.04		\$3,100.00	
5025 - Employee Recognition	\$300.00		350.00		\$350.00	
5026 - Transport Expense	\$1,000.00		60.00		\$0.00	
5027 - Paging Expense	\$1,500.00		894.87		\$1,300.00	
5028 - Telephone Expense			60.00			
5028.01 - Telephone Expense	\$1,250.00		1,555.24		\$1,200.00	
5028.03 - Internet Service	\$1,250.00		1,334.06		\$1,250.00	
Total 5028 - Telephone Expense		\$2,500.00		\$2,949.30		\$2,450.00
5029 - Electricity Expense	\$4,250.00		4,487.88		\$4,500.00	
5030 - Heating Expense	\$5,000.00		2,533.96		\$2,800.00	
5032 - Comp Exp Non Capitalize	\$500.00		180.75		\$200.00	
5034 - Radio Exp Non Capitalized	\$500.00		806.14		\$500.00	
5037 - EMS Conference	\$500.00		0.00		\$500.00	
5039 - Training Expense Public	\$800.00		220.04		\$250.00	
5040 - Squad Uniforms	\$2,000.00		3,500.43		\$2,000.00	
5041. Equipment Repairs			1,593.92		\$0.00	
5043 - Public Relations	\$500.00		345.31		\$450.00	
5045 - Equi. t Replacement Fund	\$24,265.00		0.00		\$5,000.00	
5046 - Amb. Replacement	\$18,048.00		0.00		\$5,000.00	
Mortgage 2026	\$17,900.00		18,834.66		\$19,850.00	
NEMS 3 2018	\$13,563.00		16,329.44		\$17,500.00	
NEMS 1 2020	\$15,202.00		16,453.27		\$17,500.00	
Explorer 2019	\$4,200.00		4,727.44		\$2,850.00	
Line of Credit	\$0.00		0.00		\$0.00	
5050. unemployment Tax						
Provider Tax					\$23,466.00	
New Ambulance	\$7,122.00					
Total Expense	\$927,646.00		1,020,262.35		\$994,043.00	
Expense	\$927,646.00		1,020,262.35		\$994,043.00	
Income	\$927,646.00		947,824.64		\$994,043.00	
	\$0.00		-72,437.71		\$0.00	
This is a non audited report.						

Dear Valued Community Members:

I continue to be honored to serve as your Superintendent of the Lamoille North Schools. I remain fiercely proud of our team of administrators, Boards of Directors, community partners, our incredibly talented staff, and most importantly, the reason we are here...our children and families. We believe that our every pursuit, every project, and every passion is in service to all of our students and communities. It is our goal to provide all students with equity, access, and rich opportunities so that they successfully graduate and will be able to productively pursue their passions, whatever those may be.

This year has been one of great change, and with that change, comes the promise of continued opportunity. Four of our towns voted on April 12, 2016, to consolidate under Vermont's Act 46 and two others are considering again whether to join the Lamoille North Modified Unified Union School District. Whatever the outcome, we must remember that we are all part of one supervisory union family. We acknowledge and respect our communities as being rich in their history, traditions and unique heritage. The consideration of all coming together through consolidation into one District comes with strong emotions and the understandable fear of the unknown. Nevertheless, at the core of every action we take is doing what is best for all of our students.

Even in the wake of challenges we face with Act 46, we have cause to celebrate progress across our system. In September 2016, Lamoille North expanded prekindergarten offerings for all three- and four-year-old students in full implementation of Act 166. This Act provides for universal access to publicly funded prekindergarten education. In addition to five school-based early education classrooms, we established nine partnerships with high quality programs in child care centers in Lamoille and Chittenden counties. These partnerships provided access to high quality programs for 27 additional children who are now more prepared for success in kindergarten.

At the elementary level, our focus has been strengthening our core instructional programs and unifying them across the district. Common math and literacy programs enable us to ensure that our students transition to middle school having had access to consistent sets of skills and concepts no matter which elementary school they attended.

At the middle school, high school, and Technical Center, personal learning plans and proficiency-based learning dominate the stage. This personalization allows all students to demonstrate proficiency by directing their own learning and pursuing their passions in multiple ways. Finally, we continue to build strong student support systems, in conjunction with our community partners, to ensure that our students are effectively able to access learning. Academic and social-emotional skills are assessed continuously to make sure we meet the needs of all our students.

I find immense satisfaction in working with all members of our school community, including administrators, staff and school board members; however, my greatest joy comes from my interactions with our amazing students through events such as officiating the Spelling Bee, celebrating National Honor Society inductees, reading to kindergarteners, or solving math problems with students in Algebra class. I extend a heartfelt thank you for your support in my efforts to serve you well.

Respectfully yours,

Catherine Gallagher, M.Ed.
Superintendent of Schools

Johnson Elementary School Board of Directors Report

2016 brought many changes to the School Board, some more challenging than others. One challenge including defining roles of the new Lamoille North Modified Unified Union School District (LNMUUSD) Board and the existing Johnson Elementary School Board, but we made great progress! We also began meeting with the Select Board, Village Trustees, Johnson Works and the Planning Commission to work together on improvements to our community. These meetings resulted in a focus on improving community connections and highlighting the many assets of Johnson to improve local perception.

A primary function of our board is to build a fiscally responsible Fiscal Year 2018 (FY18) budget which has been recommended to, and accepted by, the LNMUUSD School Board. The FY18 budget will go before voters on Tuesday, March 7th and represents the total budget for the LNMUUSD, including 5 campuses serving 1,559 students ages 3-18. These students attend elementary schools in Belvidere, Eden, Hyde Park, Johnson as well as Lamoille Union High School, Middle School and Green Mountain Technology Career Center (GMTCC). The annual meeting of the LNMUUSD will be held on February 20, 2017 at 7pm at GMTCC in Hyde Park.

Your Board Negotiation Council (BNC) is in active negotiations with both the Teachers Association and the Educational Support Professionals (ESP) Association. We are working toward a fair and reasonable contract that recognizes the excellent work of our teachers and ESP members while remaining affordable for our communities and taxpayers. Negotiations are in open session and minutes can be viewed on the LNSU website at <http://lnsu.org/lnsu-board-agendas-and-minutes.php>. Minutes are located under Community, then School Board info, then LNSU Board Agenda and Minutes.

The \$1,115,000 bond approved 2 years ago has allowed needed facility updates and repairs at JES.

Bond projects completed in 2016 include:

- Yellow House demo and parking lot creation
- Gym floor and new dividing wall
- Purchase of new kitchen equipment

Projects planned for 2017:

- Storage garage to replace the Yellow House
- HVAC Controls
- Fire Alarm System replacement
- New PA/Phone System

Thank you for your continued support of Johnson Elementary School! We encourage everyone to routinely check out our school website at www.jesvt.org. Minutes from meetings are posted in a timely manner and agendas for upcoming meetings are posted a week prior to the meeting. The Board would also like to express our appreciation for the day-to-day efforts of Principal Manning, all JES teachers and staff and the LNSU staff and administration. Thank you to the parents and family members for your continued support of our students at home and at school. And finally, thank you to the Vermont Studio Center, Johnson State College, the Johnson Recreation Committee, and all of our community partners who enhance the learning experience for the students of JES. It truly does take a village to raise a child!

We sincerely hope to see you at Town Meeting on March 7, 2017 in the JES gymnasium.

Katie Orost, Chair

January 2017

Dear Johnson Community Members,

I am happy to be writing this letter during my eighth year serving as the principal of Johnson Elementary School. Working in this supportive community continues to bring me great satisfaction. We are entering a new era of how our little elementary school is managed. As of July 1, 2017, the Johnson Elementary School Board will no longer exist. The governing body for our school will be the Lamoille North Modified Unified Union School District Board (LNMUUSD), which consists of 18 representatives from Belvidere, Cambridge, Eden, Hyde Park, Johnson, and Waterville. Five of the board members are from Johnson.

The LNMUUSD board has already started their work as they approved the budget on which you will vote this upcoming Town Meeting Day. I want to reassure you that the 2017-2018 school year budget was produced by your local school administrator (Principal Manning) and adopted by your local Johnson Elementary School board, before going to the larger unified board for approval. In future years, the local JES board will no longer exist, but your building principal will still be the person who creates the first draft of the JES budget. So despite the decision-making authority moving to a larger unit, there will be significant input from the local principal who spends every day in the building and understands the needs of the school.

The major initiative underway this year at Johnson Elementary School has been the adoption of Bridges as our new K-5 math program. Our standardized test data demonstrated that we needed to improve the quality of our math instruction. We researched numerous math programs before choosing Bridges. This program is used in many of the other schools in our district. In addition to purchasing kits of materials for each classroom, we hired a consultant, with expertise in the Bridges program, to provide embedded professional development for our teachers. This consultant comes to the school monthly to meet with teachers, model quality math lessons, and observe teaching to provide feedback. As with our literacy efforts in prior years, we are finding this model of supporting our teachers to be quite effective. For sixth grade math, JES teachers have been working with their counterparts in the middle school and the Lamoille North Supervisory Union math coach to make sure our students are prepared for success next year.

I am very excited by the positive work I see occurring at JES every day. We are making great progress toward reaching our goal of creating a caring environment that prepares our students to be socially, emotionally, and academically ready for success. However, we cannot accomplish this mission alone. We need your support and involvement with your child and our school. Please contact your child's teacher so you can work together to support your child's learning. Also, consider attending our PTA and school board meetings to contribute your thoughts and ideas about Johnson Elementary School. Please contact me at 635-2211 ext. 210 if you have any questions or would like to discuss our school plans.

Sincerely,

David Manning
Principal

JOHNSON ELEMENTARY SCHOOL DISTRICT REVENUE BUDGET HISTORY

Description	Budget FY 16	Actuals FY 16	Budget FY 17	YTD FY 17
21st Century Revenue	\$ (23,265)	\$ (23,199)	\$ (23,265)	\$ -
Beyond The Bell Facility Use	\$ -	\$ (13,303)	\$ -	\$ -
Breakfast Adjustment	\$ -	\$ (1,267)	\$ -	\$ (507)
Child Care & Adult Food	\$ -	\$ (16,382)	\$ -	\$ (6,965)
Child Nutrition - After School pass thru	\$ -	\$ -	\$ -	\$ -
Consolidated Federal Program Grant	\$ (183,820)	\$ (172,195)	\$ (183,820)	\$ (47,833)
Donations/Contributions	\$ -	\$ (1,669)	\$ -	\$ (2,500)
EPSDT	\$ (8,000)	\$ (8,778)	\$ (8,000)	\$ (2,172)
Federal School Breakfast	\$ -	\$ (25,097)	\$ -	\$ (9,126)
Federal School Lunch	\$ -	\$ (112,125)	\$ -	\$ (35,802)
Food Service - Sales to Adults	\$ -	\$ -	\$ -	\$ (861)
Food Service - Sales to Students	\$ -	\$ (7,669)	\$ -	\$ (4,323)
Fresh Fruit & Vegetable Grant	\$ -	\$ (17,218)	\$ -	\$ (4,035)
General State Support Grant	\$ (3,246,838)	\$ (3,246,838)	\$ (3,393,927)	\$ (3,393,927)
General State Support-Tax Supported	\$ (24,413)	\$ (24,413)	\$ (24,413)	\$ (24,413)
IDEA B - Pre School	\$ -	\$ (2,314)	\$ -	\$ -
Interest	\$ (8,025)	\$ (17,873)	\$ (8,025)	\$ (8,306)
Medicaid Reimbursement	\$ (30,000)	\$ (36,763)	\$ (30,000)	\$ (6,686)
Misc. - Homeless Transportation pass thru	\$ -	\$ (50)	\$ -	\$ -
Miscellaneous	\$ (5,338)	\$ (2,665)	\$ (5,338)	\$ (2,375)
Other-Restricted	\$ -	\$ (5,000)	\$ -	\$ (5,000)
Program Fees	\$ (59,494)	\$ (86,423)	\$ (59,494)	\$ (42,609)
Reduced to Free Lunch	\$ -	\$ -	\$ -	\$ -
Reserve	\$ (61,536)	\$ (7,166)	\$ (41,536)	\$ (41,536)
Revenue Transfer In	\$ -	\$ -	\$ -	\$ (103,620)
School Breakfast Match	\$ -	\$ (427)	\$ -	\$ -
School Improvement	\$ -	\$ (42,152)	\$ -	\$ (10,675)
School Lunch Match	\$ -	\$ (1,804)	\$ -	\$ -
Snack Program	\$ -	\$ -	\$ -	\$ -
Special Ed. Mainstream Block	\$ (81,629)	\$ (81,629)	\$ (86,795)	\$ (86,795)
Special Ed. Reimb. - Prior Year	\$ -	\$ (203)	\$ -	\$ (407)
Special Ed. Reimbursement	\$ (400,371)	\$ (328,600)	\$ (402,229)	\$ (203,283)
Special Education IDEA B	\$ (27,260)	\$ (70,135)	\$ (27,260)	\$ (23,599)
State Aid - Transportation	\$ (70,354)	\$ (70,354)	\$ -	\$ (76,837)
State EEE Program	\$ (34,136)	\$ (15,698)	\$ (35,868)	\$ (35,868)
State EEE Program - Prior Year	\$ -	\$ (46)	\$ -	\$ (2,425)
State of VT-Family Services	\$ (60,886)	\$ (66,310)	\$ (60,886)	\$ (21,572)
Summer Food Serv Program	\$ -	\$ (2,546)	\$ -	\$ (4,225)
VDH Chronic Disease Prevention	\$ -	\$ (3,360)	\$ -	\$ -
Wellness Grant Revenue	\$ -	\$ -	\$ -	\$ (2,000)
Grand Total	\$ (4,325,365)	\$ (4,511,670)	\$ (4,390,856)	\$ (4,210,281)

School District Audits for prior years can be found by school at: <http://lnsu.org/finances-for-the-community.php>

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget FY 16		Actuals FY 16	Voted Budget FY 17		YTD FY 17
1100 Regular Instruction	\$	1,224,279	\$ 1,282,804	\$	1,323,439	\$ 1,201,836
100 Salaries	\$	-	\$ 38,076	\$	-	\$ 45,901
109 Salaries-Temporary	\$	-	\$ -	\$	-	\$ 3,348
110 Salaries-Teachers	\$	741,727	\$ 787,221	\$	811,322	\$ 763,390
111 Salaries- Substitutes	\$	22,000	\$ 28,636	\$	22,000	\$ 7,728
112 Salaries-Aides	\$	51,111	\$ 42,936	\$	32,646	\$ 43,870
113 Substitutes-Support Staff	\$	4,000	\$ -	\$	4,000	\$ -
200 Cafeteria Plan	\$	46,055	\$ 47,111	\$	40,482	\$ 7,389
210 Health Insurance	\$	202,348	\$ 180,002	\$	238,825	\$ 192,812
220 Social Security	\$	62,629	\$ 71,488	\$	67,041	\$ 65,405
230 Life Insurance	\$	2,301	\$ 2,396	\$	2,286	\$ 2,151
231 VSTRS Match	\$	19,492	\$ 14,123	\$	23,049	\$ 984
232 VSTRS OPEB	\$	-	\$ 2,194	\$	-	\$ 3,291
240 Retirement	\$	3,860	\$ 4,256	\$	3,677	\$ 3,611
250 Workers Compensation	\$	4,139	\$ 4,913	\$	3,979	\$ 5,760
260 Unemployment Insurance	\$	416	\$ 620	\$	975	\$ 3,264
270 Tuition Benefit	\$	12,000	\$ 5,485	\$	10,000	\$ -
280 Dental Insurance	\$	5,774	\$ 3,365	\$	16,728	\$ 8,576
290 Disability Insurance	\$	1,853	\$ 2,023	\$	1,903	\$ 1,883
320 Contracted Services	\$	-	\$ -	\$	-	\$ 415
330 Purchased Services	\$	5,500	\$ 2,223	\$	3,500	\$ 1,960
340 Maintenance Contracts	\$	-	\$ 396	\$	-	\$ -
430 Repairs & Maintenance	\$	550	\$ 68	\$	550	\$ -
504 Contracted Services 504	\$	-	\$ 2,639	\$	1,500	\$ 1,332
519 Field Trips	\$	-	\$ 1,078	\$	-	\$ 1,057
580 Travel	\$	400	\$ 49	\$	400	\$ 32
610 Supplies	\$	25,750	\$ 26,040	\$	25,750	\$ 28,871
612 Testing Supplies	\$	3,500	\$ 5,569	\$	3,500	\$ 2,673
640 Books	\$	2,000	\$ 5,589	\$	2,000	\$ 1,183
641 Periodicals	\$	1,500	\$ 1,386	\$	1,500	\$ 1,880
670 Software	\$	1,000	\$ 1,338	\$	1,350	\$ -
730 Equipment	\$	3,950	\$ -	\$	3,950	\$ 2,294
810 Dues & Fees	\$	375	\$ 207	\$	375	\$ 455
890 Miscellaneous	\$	50	\$ 1,378	\$	150	\$ 318
1101 Preschool	\$	51,115	\$ 42,500	\$	98,124	\$ 123,263
110 Salaries-Teachers	\$	17,939	\$ 13,099	\$	35,998	\$ 56,711
111 Salaries- Substitutes	\$	750	\$ 1,151	\$	750	\$ -
112 Salaries-Aides	\$	12,913	\$ 10,358	\$	23,364	\$ 13,449
200 Cafeteria Plan	\$	1,778	\$ 1,591	\$	1,774	\$ 2,954
210 Health Insurance	\$	11,373	\$ 8,671	\$	17,687	\$ 15,086
220 Social Security	\$	2,360	\$ 2,660	\$	4,541	\$ 5,365
230 Life Insurance	\$	111	\$ 107	\$	154	\$ 198
231 VSTRS Match	\$	-	\$ -	\$	546	\$ 455
240 Retirement	\$	662	\$ 465	\$	676	\$ 657
250 Workers Compensation	\$	149	\$ 152	\$	260	\$ 483
260 Unemployment Insurance	\$	41	\$ 76	\$	47	\$ 239
270 Tuition Benefit	\$	1,200	\$ 840	\$	10,283	\$ -
280 Dental Insurance	\$	868	\$ 644	\$	931	\$ 951
290 Disability Insurance	\$	71	\$ (26)	\$	103	\$ 162
330 Purchased Services	\$	-	\$ -	\$	-	\$ 21,644
610 Supplies	\$	850	\$ 1,990	\$	850	\$ 4,834
640 Books	\$	50	\$ -	\$	50	\$ 74
890 Miscellaneous	\$	-	\$ 723	\$	110	\$ -

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Voted Budget	
	FY 16	Actuals FY 16	FY 17	YTD FY 17
1102 Art	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
330 Purchased Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1105 Reading/Language Arts	\$ -	\$ 686	\$ -	\$ -
610 Supplies	\$ -	\$ 686	\$ -	\$ -
1108 Physical Education	\$ -	\$ 3,360	\$ -	\$ -
330 Purchased Services	\$ -	\$ -	\$ -	\$ -
610 Supplies	\$ -	\$ 3,360	\$ -	\$ -
1130 Auxiliary Services	\$ 238,987	\$ 150,906	\$ 212,088	\$ 134,042
110 Salaries-Teachers	\$ 182,691	\$ 93,549	\$ 148,359	\$ 106,175
111 Salaries- Substitutes	\$ -	\$ 319	\$ -	\$ 148
112 Salaries-Aides	\$ -	\$ 24,424	\$ 3,603	\$ 4,437
200 Cafeteria Plan	\$ 10,176	\$ 7,775	\$ 10,561	\$ -
210 Health Insurance	\$ 27,283	\$ 10,643	\$ 32,938	\$ 10,581
220 Social Security	\$ 13,976	\$ 9,961	\$ 9,613	\$ 8,551
230 Life Insurance	\$ 420	\$ 268	\$ 469	\$ 257
232 VSTRS OPEB	\$ -	\$ 1,097	\$ -	\$ 1,097
240 Retirement	\$ -	\$ 317	\$ 144	\$ 98
250 Workers Compensation	\$ 881	\$ 557	\$ 939	\$ 734
260 Unemployment Insurance	\$ 3	\$ 202	\$ 83	\$ 419
270 Tuition Benefit	\$ 1,200	\$ -	\$ 2,680	\$ -
280 Dental Insurance	\$ 532	\$ 606	\$ 847	\$ 514
290 Disability Insurance	\$ 420	\$ 205	\$ 448	\$ 244
610 Supplies	\$ 1,305	\$ 983	\$ 1,305	\$ 787
641 Periodicals	\$ 100	\$ -	\$ 100	\$ -
1200 Special Education	\$ 511,358	\$ 642,684	\$ 522,205	\$ 539,286
110 Salaries-Teachers	\$ -	\$ 142,628	\$ -	\$ -
111 Salaries- Substitutes	\$ 3,500	\$ 6,083	\$ 3,500	\$ 4,987
112 Salaries-Aides	\$ 252,616	\$ 263,715	\$ 259,444	\$ 279,731
123 Salaries-Administrative Support	\$ 1,456	\$ -	\$ -	\$ -
200 Cafeteria Plan	\$ 29,706	\$ 34,192	\$ 1,277	\$ 27,935
210 Health Insurance	\$ 66,207	\$ 105,855	\$ 91,110	\$ 101,360
220 Social Security	\$ 17,485	\$ 32,719	\$ 20,115	\$ 22,786
230 Life Insurance	\$ 1,250	\$ 1,591	\$ 1,288	\$ 1,267
232 VSTRS OPEB	\$ -	\$ 1,097	\$ -	\$ -
240 Retirement	\$ 10,058	\$ 12,332	\$ 11,330	\$ 13,211
250 Workers Compensation	\$ 1,149	\$ 1,896	\$ 1,945	\$ 2,050
260 Unemployment Insurance	\$ 120	\$ 853	\$ 904	\$ 2,852
280 Dental Insurance	\$ 2,262	\$ 4,520	\$ 3,159	\$ 2,709
290 Disability Insurance	\$ 548	\$ 880	\$ 928	\$ 629
330 Purchased Services	\$ 110,000	\$ 28,980	\$ 110,000	\$ 72,758
334 Evaluations	\$ 9,500	\$ 1,950	\$ 7,500	\$ -
580 Travel	\$ 300	\$ 137	\$ 5,656	\$ -
610 Supplies	\$ 3,000	\$ 3,145	\$ 2,200	\$ 6,977
611 Bulk Order Supplies	\$ -	\$ 67	\$ -	\$ -
612 Testing Supplies	\$ 250	\$ 42	\$ 250	\$ 32
640 Books	\$ 350	\$ -	\$ -	\$ -
670 Software	\$ -	\$ 2	\$ -	\$ -
730 Equipment	\$ 1,600	\$ -	\$ 1,600	\$ -
1205 EEE	\$ 2,364	\$ 42,430	\$ 19,276	\$ 12,783
110 Salaries-Teachers	\$ -	\$ 24,178	\$ -	\$ -
112 Salaries-Aides	\$ -	\$ 3,049	\$ 10,828	\$ 7,680
200 Cafeteria Plan	\$ 370	\$ 388	\$ -	\$ 443
210 Health Insurance	\$ -	\$ 8,183	\$ 6,664	\$ 2,794
220 Social Security	\$ -	\$ 2,104	\$ 826	\$ 595
230 Life Insurance	\$ 44	\$ 73	\$ 44	\$ 33

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Actuals FY 16	Voted Budget		YTD FY 17
	FY 16			FY 17		
231 VSTRS Match	\$ -	\$	3,111	\$ -	\$	-
240 Retirement	\$ -	\$	129	\$ 315	\$	325
250 Workers Compensation	\$ -	\$	121	\$ 91	\$	53
260 Unemployment Insurance	\$ -	\$	28	\$ 13	\$	68
280 Dental Insurance	\$ -	\$	641	\$ 450	\$	-
290 Disability Insurance	\$ -	\$	63	\$ 44	\$	15
330 Purchased Services	\$ -	\$	200	\$ -	\$	-
580 Travel	\$ 150	\$	8	\$ -	\$	-
610 Supplies	\$ 1,600	\$	104	\$ -	\$	411
730 Equipment	\$ 200	\$	50	\$ -	\$	365
1410 Co-Curricular	\$ 3,250	\$	575	\$ 3,600	\$	600
114 Salaries- Co-Curricular/Athletic	\$ -	\$	113	\$ -	\$	-
220 Social Security	\$ -	\$	9	\$ -	\$	-
250 Workers Compensation	\$ -	\$	0	\$ -	\$	-
260 Unemployment Insurance	\$ -	\$	0	\$ -	\$	-
610 Supplies	\$ 250	\$	452	\$ 600	\$	600
890 Miscellaneous	\$ 3,000	\$	-	\$ 3,000	\$	-
2120 Guidance	\$ 148,915	\$	160,484	\$ 170,239	\$	160,838
110 Salaries-Teachers	\$ 44,726	\$	46,205	\$ 46,113	\$	50,210
111 Salaries- Substitutes	\$ 1,000	\$	-	\$ 1,000	\$	-
112 Salaries-Aides	\$ 57,357	\$	60,652	\$ 55,125	\$	60,330
200 Cafeteria Plan	\$ 5,888	\$	5,045	\$ 6,213	\$	1,876
210 Health Insurance	\$ 26,613	\$	32,226	\$ 40,694	\$	34,320
220 Social Security	\$ 7,298	\$	8,491	\$ 7,745	\$	8,162
230 Life Insurance	\$ 389	\$	296	\$ 358	\$	311
240 Retirement	\$ 2,533	\$	3,147	\$ 2,726	\$	2,702
250 Workers Compensation	\$ 460	\$	492	\$ 488	\$	741
260 Unemployment Insurance	\$ 3	\$	119	\$ 135	\$	456
270 Tuition Benefit	\$ -	\$	1,770	\$ 1,760	\$	-
280 Dental Insurance	\$ 1,478	\$	1,287	\$ 1,698	\$	1,225
290 Disability Insurance	\$ 219	\$	138	\$ 233	\$	252
330 Purchased Services	\$ -	\$	400	\$ 5,000	\$	-
610 Supplies	\$ 750	\$	217	\$ 750	\$	252
640 Books	\$ 200	\$	-	\$ 200	\$	-
2130 Health Services	\$ 78,980	\$	76,032	\$ 84,429	\$	73,005
110 Salaries-Teachers	\$ 49,586	\$	51,198	\$ 51,123	\$	51,293
210 Health Insurance	\$ 22,321	\$	19,653	\$ 24,097	\$	15,086
220 Social Security	\$ 3,793	\$	3,632	\$ 3,911	\$	3,734
230 Life Insurance	\$ 126	\$	126	\$ 126	\$	126
250 Workers Compensation	\$ 239	\$	225	\$ 246	\$	339
260 Unemployment Insurance	\$ 1	\$	42	\$ 107	\$	153
270 Tuition Benefit	\$ 1,500	\$	-	\$ 1,500	\$	-
280 Dental Insurance	\$ -	\$	-	\$ 1,901	\$	951
290 Disability Insurance	\$ 114	\$	18	\$ 118	\$	118
330 Purchased Services	\$ -	\$	-	\$ -	\$	-
430 Repairs & Maintenance	\$ 150	\$	-	\$ 150	\$	-
504 Contracted Services 504	\$ -	\$	160	\$ -	\$	66
610 Supplies	\$ 500	\$	977	\$ 500	\$	1,139
640 Books	\$ 150	\$	-	\$ 150	\$	-
730 Equipment	\$ 500	\$	-	\$ 500	\$	-
2140 Psychological Services	\$ 43,500	\$	39,672	\$ 30,000	\$	24,124
109 Salaries-Temporary	\$ -	\$	-	\$ -	\$	5,917
220 Social Security	\$ -	\$	-	\$ -	\$	453
250 Workers Compensation	\$ -	\$	-	\$ -	\$	41
260 Unemployment Insurance	\$ -	\$	-	\$ -	\$	114

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Actuals FY 16	Voted Budget	
	FY 16			FY 17	YTD FY 17
330 Purchased Services	\$ 43,500	\$	39,672	\$ 30,000	\$ 17,600
2150 Speech Services	\$ 45,150	\$	100,561	\$ 48,101	\$ 45,050
110 Salaries-Teachers	\$ -	\$	40,340	\$ -	\$ -
112 Salaries-Aides	\$ 20,415	\$	21,862	\$ 21,053	\$ 22,277
200 Cafeteria Plan	\$ 3,261	\$	3,130	\$ -	\$ -
210 Health Insurance	\$ 17,334	\$	26,017	\$ 22,503	\$ 19,945
220 Social Security	\$ 1,553	\$	4,999	\$ 1,611	\$ 1,298
230 Life Insurance	\$ 107	\$	216	\$ 107	\$ 90
231 VSTRS Match	\$ -	\$	207	\$ -	\$ -
240 Retirement	\$ 817	\$	875	\$ 842	\$ 891
250 Workers Compensation	\$ 98	\$	287	\$ 101	\$ 145
260 Unemployment Insurance	\$ 27	\$	85	\$ 26	\$ 154
280 Dental Insurance	\$ 1,217	\$	1,847	\$ 1,534	\$ -
290 Disability Insurance	\$ 47	\$	141	\$ 48	\$ 50
610 Supplies	\$ -	\$	389	\$ -	\$ 200
612 Testing Supplies	\$ 275	\$	164	\$ 275	\$ -
2160 Occupational Therapy	\$ -	\$	30	\$ -	\$ -
610 Supplies	\$ -	\$	30	\$ -	\$ -
2195 Physical Therapy	\$ 38,896	\$	9,399	\$ -	\$ -
330 Purchased Services	\$ 38,896	\$	9,399	\$ -	\$ -
2210 Improvement of Instruction	\$ 0	\$	4,862	\$ -	\$ 2,425
110 Salaries-Teachers	\$ -	\$	4,500	\$ -	\$ 2,250
220 Social Security	\$ -	\$	342	\$ -	\$ 143
250 Workers Compensation	\$ -	\$	20	\$ -	\$ 10
260 Unemployment Insurance	\$ 0	\$	-	\$ -	\$ 22
2212 Improvement of Instruction Other	\$ 29,354	\$	-	\$ -	\$ 60,250
110 Salaries-Teachers	\$ 25,516	\$	-	\$ -	\$ 38,772
210 Health Insurance	\$ 1,638	\$	-	\$ -	\$ 17,343
220 Social Security	\$ 1,952	\$	-	\$ -	\$ 2,652
230 Life Insurance	\$ 66	\$	-	\$ -	\$ 121
250 Workers Compensation	\$ 123	\$	-	\$ -	\$ 258
260 Unemployment Insurance	\$ 0	\$	-	\$ -	\$ 104
280 Dental Insurance	\$ -	\$	-	\$ -	\$ 909
290 Disability Insurance	\$ 59	\$	-	\$ -	\$ 89
2213 Staff Development	\$ 18,240	\$	62,538	\$ 19,049	\$ 56,643
110 Salaries-Teachers	\$ -	\$	6,790	\$ -	\$ 989
200 Cafeteria Plan	\$ -	\$	0	\$ -	\$ -
210 Health Insurance	\$ -	\$	3	\$ -	\$ -
220 Social Security	\$ -	\$	519	\$ -	\$ 76
230 Life Insurance	\$ -	\$	0	\$ -	\$ -
250 Workers Compensation	\$ -	\$	30	\$ -	\$ 4
260 Unemployment Insurance	\$ 3	\$	99	\$ -	\$ 18
270 Tuition Benefit	\$ 1,567	\$	4,777	\$ 1,567	\$ 18,775
280 Dental Insurance	\$ -	\$	0	\$ -	\$ -
290 Disability Insurance	\$ -	\$	0	\$ -	\$ -
320 Contracted Services	\$ 11,420	\$	2,047	\$ 9,682	\$ 1,273
322 Professional Development	\$ 3,750	\$	9,208	\$ 6,300	\$ 2,378
330 Purchased Services	\$ -	\$	36,002	\$ -	\$ 30,159
580 Travel	\$ 1,500	\$	3,043	\$ 1,500	\$ 2,851
890 Miscellaneous	\$ -	\$	20	\$ -	\$ 120
2220 Education Media	\$ 63,288	\$	47,810	\$ 65,577	\$ 60,475
110 Salaries-Teachers	\$ 30,854	\$	35,031	\$ 34,980	\$ 44,073
200 Cafeteria Plan	\$ 946	\$	2,721	\$ 561	\$ -
210 Health Insurance	\$ 10,501	\$	7,363	\$ 9,029	\$ 7,675
220 Social Security	\$ 2,360	\$	2,874	\$ 2,676	\$ 3,283

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Actuals FY 16	Voted Budget	
	FY 16			FY 17	YTD FY 17
230 Life Insurance	\$ 101	\$	111	\$ 111	\$ 126
250 Workers Compensation	\$ 149	\$	164	\$ 169	\$ 290
260 Unemployment Insurance	\$ 1	\$	37	\$ 30	\$ 153
280 Dental Insurance	\$ 856	\$	396	\$ 491	\$ 473
290 Disability Insurance	\$ 71	\$	(19)	\$ 80	\$ 100
330 Purchased Services	\$ 700	\$	530	\$ 700	\$ -
430 Repairs & Maintenance	\$ 250	\$	-	\$ 250	\$ -
590 Communications Network	\$ 10,000	\$	(6,432)	\$ 10,000	\$ -
610 Supplies	\$ 2,250	\$	2,052	\$ 2,250	\$ 1,664
640 Books	\$ 2,500	\$	2,285	\$ 2,500	\$ 2,251
641 Periodicals	\$ 500	\$	436	\$ 500	\$ 388
650 Audiovisual	\$ 250	\$	261	\$ 250	\$ -
670 Software	\$ 1,000	\$	-	\$ 1,000	\$ -
2222 Instructional Technology Services	\$ 88,552	\$	80,398	\$ 98,382	\$ 106,217
110 Salaries-Teachers	\$ 44,131	\$	51,556	\$ 46,324	\$ 57,249
200 Cafeteria Plan	\$ 2,246	\$	2,451	\$ -	\$ 2,644
210 Health Insurance	\$ 7,219	\$	8,138	\$ 7,950	\$ 9,029
220 Social Security	\$ 3,376	\$	4,131	\$ 3,544	\$ 4,582
230 Life Insurance	\$ 96	\$	87	\$ 98	\$ 90
240 Retirement	\$ 2,262	\$	2,768	\$ 2,374	\$ 3,070
250 Workers Compensation	\$ 213	\$	237	\$ 223	\$ 392
260 Unemployment Insurance	\$ 1	\$	39	\$ 28	\$ 154
270 Tuition Benefit	\$ 1,200	\$	-	\$ -	\$ -
280 Dental Insurance	\$ 407	\$	438	\$ 435	\$ 473
290 Disability Insurance	\$ 102	\$	11	\$ 107	\$ 123
730 Equipment	\$ 25,000	\$	10,541	\$ 35,000	\$ 28,410
810 Dues & Fees	\$ 2,300	\$	-	\$ 2,300	\$ -
2310 School Board	\$ 71,060	\$	11,195	\$ 12,841	\$ 10,422
100 Salaries	\$ 5,200	\$	5,200	\$ 5,200	\$ 5,200
109 Salaries-Temporary	\$ -	\$	-	\$ -	\$ 60
220 Social Security	\$ 398	\$	398	\$ 398	\$ 402
250 Workers Compensation	\$ 6	\$	23	\$ 14	\$ 36
260 Unemployment Insurance	\$ -	\$	-	\$ -	\$ 1
330 Purchased Services	\$ 1,000	\$	1,169	\$ 1,000	\$ 690
531 Postage	\$ 600	\$	-	\$ 600	\$ -
540 Advertising	\$ 300	\$	115	\$ 300	\$ -
550 Printing	\$ 750	\$	410	\$ 750	\$ 410
580 Travel	\$ 100	\$	-	\$ 100	\$ -
610 Supplies	\$ 75	\$	-	\$ 75	\$ 19
810 Dues & Fees	\$ 3,000	\$	3,334	\$ 3,904	\$ 3,514
890 Miscellaneous	\$ 59,631	\$	547	\$ 500	\$ 89
2313 Treasurer	\$ 1,605	\$	1,905	\$ 1,586	\$ 1,215
330 Purchased Services	\$ -	\$	715	\$ -	\$ -
331 Supervisory Union Assessment	\$ 1,020	\$	1,020	\$ 1,001	\$ 1,001
531 Postage	\$ 300	\$	-	\$ 300	\$ -
810 Dues & Fees	\$ 285	\$	170	\$ 285	\$ 160
890 Miscellaneous	\$ -	\$	-	\$ -	\$ 54
2315 Legal Services	\$ 5,000	\$	1,498	\$ 5,000	\$ 1,390
330 Purchased Services	\$ 5,000	\$	1,498	\$ 5,000	\$ 1,390
2320 Central Administration	\$ 179,290	\$	179,290	\$ 185,794	\$ 185,794
331 Supervisory Union Assessment	\$ 179,290	\$	179,290	\$ 185,794	\$ 185,794
2410 Principal's Office	\$ 263,114	\$	256,501	\$ 277,556	\$ 269,780
100 Salaries	\$ 90,452	\$	93,392	\$ 95,961	\$ 96,287
123 Salaries-Administrative Support	\$ 69,929	\$	82,817	\$ 75,456	\$ 84,386
200 Cafeteria Plan	\$ 4,177	\$	4,876	\$ 4,775	\$ 4,921

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
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JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Actuals FY 16	Voted Budget	
	FY 16			FY 17	YTD FY 17
210 Health Insurance	\$ 49,818	\$	34,418	\$ 50,990	\$ 36,703
220 Social Security	\$ 12,051	\$	13,678	\$ 13,114	\$ 13,529
230 Life Insurance	\$ 461	\$	349	\$ 375	\$ 375
240 Retirement	\$ 4,267	\$	4,154	\$ 3,463	\$ 4,574
250 Workers Compensation	\$ 837	\$	784	\$ 813	\$ 1,130
260 Unemployment Insurance	\$ 163	\$	188	\$ 102	\$ 403
270 Tuition Benefit	\$ 1,500	\$	-	\$ 1,500	\$ -
280 Dental Insurance	\$ 2,809	\$	1,522	\$ 2,249	\$ 951
290 Disability Insurance	\$ 400	\$	397	\$ 388	\$ 415
322 Professional Development	\$ 1,500	\$	-	\$ 1,500	\$ 400
330 Purchased Services	\$ -	\$	625	\$ -	\$ 1,553
430 Repairs & Maintenance	\$ 1,000	\$	409	\$ 100	\$ -
443 Lease	\$ 7,600	\$	10,403	\$ 10,420	\$ 12,331
530 Communications	\$ 4,000	\$	1,367	\$ 4,000	\$ 5,843
531 Postage	\$ 3,000	\$	2,806	\$ 3,200	\$ 3,176
540 Advertising	\$ 500	\$	826	\$ 500	\$ 227
580 Travel	\$ 600	\$	168	\$ 600	\$ 280
610 Supplies	\$ 3,000	\$	354	\$ 3,000	\$ 734
640 Books	\$ 200	\$	-	\$ 200	\$ -
641 Periodicals	\$ 100	\$	-	\$ 100	\$ -
730 Equipment	\$ 1,500	\$	-	\$ 1,500	\$ -
732 Computer Equipment	\$ 750	\$	-	\$ 750	\$ -
810 Dues & Fees	\$ 1,000	\$	795	\$ 1,000	\$ 435
890 Miscellaneous	\$ 1,500	\$	2,160	\$ 1,500	\$ 1,132
899 P-Card Unreconciled	\$ -	\$	12	\$ -	\$ (3)
2420 Special Education	\$ 327,484	\$	71,439	\$ 394,050	\$ 394,050
331 Supervisory Union Assessment	\$ 327,484	\$	71,439	\$ 394,050	\$ 394,050
2600 Facility Maintenance	\$ 338,908	\$	379,615	\$ 351,381	\$ 340,973
111 Salaries- Substitutes	\$ 250	\$	-	\$ 250	\$ -
130 Salaries-Custodial/Maintenance	\$ 108,267	\$	118,947	\$ 115,024	\$ 113,753
200 Cafeteria Plan	\$ 11,761	\$	12,424	\$ 12,424	\$ 11,755
210 Health Insurance	\$ 8,370	\$	8,370	\$ 10,642	\$ 9,029
220 Social Security	\$ 8,282	\$	10,050	\$ 8,572	\$ 9,296
230 Life Insurance	\$ 271	\$	270	\$ 271	\$ 293
240 Retirement	\$ 5,260	\$	6,174	\$ 5,444	\$ 5,951
250 Workers Compensation	\$ 4,634	\$	5,703	\$ 4,796	\$ 4,791
260 Unemployment Insurance	\$ 2	\$	140	\$ 122	\$ 545
280 Dental Insurance	\$ 796	\$	450	\$ 868	\$ 1,818
290 Disability Insurance	\$ 249	\$	163	\$ 258	\$ 249
330 Purchased Services	\$ 9,000	\$	17,334	\$ 12,000	\$ 31,432
411 Water/Sewer	\$ 6,269	\$	6,246	\$ 5,988	\$ 5,500
421 Waste Removal	\$ 6,500	\$	6,853	\$ 6,500	\$ 6,640
422 Snow Removal	\$ 8,000	\$	9,300	\$ 9,800	\$ 6,600
424 Grounds Services	\$ 700	\$	210	\$ 700	\$ 500
430 Repairs & Maintenance	\$ 42,400	\$	25,993	\$ 42,400	\$ 17,815
485 Fire System Monitoring	\$ 5,500	\$	-	\$ 6,254	\$ -
521 Property & Liability Insurance	\$ 14,469	\$	12,211	\$ 13,489	\$ 12,488
580 Travel	\$ -	\$	89	\$ -	\$ 146
610 Supplies	\$ 20,000	\$	14,066	\$ 10,000	\$ 12,982
616 Grounds Supplies	\$ 3,500	\$	749	\$ 3,500	\$ 123
622 Electricity	\$ 39,800	\$	35,770	\$ 39,800	\$ 38,000
623 Propane	\$ 1,200	\$	-	\$ 1,200	\$ -
624 Fuel Oil	\$ 10,928	\$	20,606	\$ 10,928	\$ 17,755
628 Wood Chips	\$ 15,000	\$	12,467	\$ 20,000	\$ 10,000
730 Equipment	\$ 1,000	\$	34,863	\$ 3,650	\$ 5,463

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

JOHNSON ELEMENTARY SCHOOL EXPENDITURE BUDGET HISTORY

DESCRIPTION	Voted Budget		Actuals FY 16	Voted Budget	
	FY 16			FY 17	YTD FY 17
731 Capital Equipment> \$5000	\$ -	\$	6,453	\$ -	\$ 5,599
830 Interest	\$ 6,500	\$	13,588	\$ 6,500	\$ 12,448
890 Miscellaneous	\$ -	\$	128	\$ -	\$ -
2711 Transportation-Regular Education	\$ 174,760	\$	173,730	\$ 102,193	\$ 179,034
510 Contracted Service	\$ 174,760	\$	173,730	\$ 102,193	\$ 179,034
2714 Transportation-Special Education	\$ 7,000	\$	3,081	\$ 807	\$ 2,650
510 Contracted Service	\$ 7,000	\$	3,081	\$ 807	\$ 2,650
2720 Transportation-Co-Curricular	\$ 8,550	\$	2,982	\$ 7,200	\$ 2,615
330 Purchased Services	\$ 200	\$	-	\$ 200	\$ -
510 Contracted Service	\$ 1,000	\$	-	\$ -	\$ -
519 Field Trips	\$ 7,000	\$	2,982	\$ 7,000	\$ 2,615
580 Travel	\$ 350	\$	-	\$ -	\$ -
2840 Network Services	\$ 13,350	\$	66,854	\$ 13,350	\$ 26,271
330 Purchased Services	\$ 1,250	\$	2,840	\$ 1,250	\$ 5,136
530 Communications	\$ 3,900	\$	(4,093)	\$ 3,900	\$ 17,383
610 Supplies	\$ 200	\$	39,043	\$ 200	\$ -
670 Software	\$ 4,000	\$	6,759	\$ 4,000	\$ 3,751
730 Equipment	\$ 4,000	\$	22,304	\$ 4,000	\$ -
3100 Food Services	\$ 5,280	\$	167,714	\$ 6,280	\$ 165,750
330 Purchased Services	\$ -	\$	158,180	\$ -	\$ 149,500
421 Waste Removal	\$ 4,300	\$	695	\$ 4,300	\$ 750
430 Repairs & Maintenance	\$ 800	\$	-	\$ 1,800	\$ -
623 Propane	\$ 180	\$	987	\$ 180	\$ 1,250
630 Food Purchases	\$ -	\$	2,130	\$ -	\$ 6,000
730 Equipment	\$ -	\$	5,539	\$ -	\$ 8,250
890 Miscellaneous	\$ -	\$	184	\$ -	\$ -
3200 Beyond The Bell	\$ 328,736	\$	297,982	\$ 323,309	\$ 251,651
110 Salaries-Teachers	\$ 68,004	\$	30,033	\$ 74,924	\$ 16,370
111 Salaries- Substitutes	\$ -	\$	60	\$ -	\$ -
112 Salaries-Aides	\$ 4,196	\$	7,693	\$ 4,232	\$ 4,718
200 Cafeteria Plan	\$ 6,146	\$	1,741	\$ -	\$ 1,396
210 Health Insurance	\$ 9,010	\$	7,431	\$ 9,366	\$ 4,896
220 Social Security	\$ 5,523	\$	2,079	\$ 5,048	\$ 1,663
230 Life Insurance	\$ 204	\$	42	\$ 156	\$ 60
240 Retirement	\$ 1,956	\$	605	\$ 1,139	\$ 857
250 Workers Compensation	\$ 348	\$	121	\$ 229	\$ 141
260 Unemployment Insurance	\$ 7	\$	73	\$ 102	\$ 140
280 Dental Insurance	\$ 479	\$	18	\$ 780	\$ 19
290 Disability Insurance	\$ 112	\$	30	\$ 7	\$ 40
330 Purchased Services	\$ -	\$	5,768	\$ -	\$ 2,689
441 Rental of Building	\$ -	\$	13,303	\$ -	\$ -
519 Field Trips	\$ -	\$	2,339	\$ -	\$ -
580 Travel	\$ -	\$	206	\$ -	\$ 212
610 Supplies	\$ -	\$	2,025	\$ -	\$ 3,459
830 Interest	\$ 42,751	\$	33,854	\$ 37,325	\$ 24,992
890 Miscellaneous	\$ -	\$	560	\$ -	\$ -
910 Principal	\$ 190,000	\$	190,000	\$ 190,000	\$ 190,000
5300 Reserve Transfer	\$ -	\$	7,166	\$ -	\$ 145,157
930 Reserve Fund Transfer	\$ -	\$	7,166	\$ -	\$ 145,157
Grand Total	\$ 4,325,365	\$	4,383,680	\$ 4,390,856	\$ 4,592,589

PLEASE NOTE: THE BUDGET FOR THE 2017-2018 SCHOOL YEAR (FY18) IS NOW PUBLISHED AND REPORTED UNDER THE
LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT ANNUAL REPORT

District: Johnson		T107		Property dollar equivalent yield	Homestead tax rate per \$10,076 of spending per equalized pupil
County: Lamoille		Lamoille North		10,076	1.00
				11,875	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$4,298,142	\$4,325,365	\$4,390,856	-
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$4,298,142	\$4,325,365	\$4,390,856	-
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$4,298,142	\$4,325,365	\$4,390,856	-
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$944,936	\$1,054,114	\$972,516	-
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues(Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$944,936	\$1,054,114	\$972,516	-
14.	Education Spending	\$3,353,206	\$3,271,251	\$3,418,340	-
15.	Equalized Pupils	233.05	239.63	244.86	-
16.	Education Spending per Equalized Pupil	\$14,388.35	\$13,651.26	\$13,960.39	-
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,058.52	-	\$730.93	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$8.72	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	\$81.34	\$96.36	-
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$13,960.65	-
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,388	\$13,651	\$13,960	-
28.	District spending adjustment (minimum of 100%)	154.963% based on \$9,285	144.320% based on \$9,285	143.907% based on yield \$9,701	-
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$0,000.00 ÷ (\$10,076.00 / \$1,000)]	\$1.5186 based on \$0.98	\$1.4288 based on \$0.99	\$1.4391 based on \$1.00	-
30.	Percent of Johnson equalized pupils not in a union school district	52.32%	54.29%	55.06%	-
31.	Portion of district eq homestead rate to be assessed by town (0.00% x \$0.00)	\$0.7945	\$0.7757	\$0.7924	-
32.	Common Level of Appraisal (CLA)	109.56%	106.52%	107.26%	-
33.	Portion of actual district homestead rate to be assessed by town (\$0.0000 / 0.00%)	\$0.7252 based on \$0.98	\$0.7282 based on \$0.99	\$0.7388 based on \$1.00	-
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$0,000.00 ÷ \$11,875) x 2.00%]	2.79% based on 1.80%	2.60% based on 1.80%	2.57% based on 2.00%	-
35.	Portion of district income cap percent applied by State (0.00% x 0.00%)	1.46% based on 1.80%	1.41% based on 1.80%	1.42% based on 2.00%	-
36.	Percent of equalized pupils at Lamoille North MUSD #058B	-	-	-	-
37.	Percent of equalized pupils at Lamoille North MUSD #058A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate..**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report

16 V.S.A. § 165(a)(2)(K)

School: Johnson Elementary School
S.U.: Lamoille North S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 12 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Dothan Brook School	PK - 5	250	23.40	1.00	10.68	250.00	23.40
	Bradford Elementary School	PK - 6	254	24.84	1.00	10.23	254.00	24.84
	Union Street School	3 - 5	256	25.50	1.00	10.04	256.00	25.50
	Johnson Elementary School	PK - 6	257	22.00	1.00	11.68	257.00	22.00
	Northwest Primary School	PK - 2	257	22.75	1.00	11.30	257.00	22.75
< - Larger	Chester-Andover UES #29	PK - 6	261	16.10	1.00	16.21	261.00	16.10
	Shaftsbury Elementary School	PK - 6	267	16.80	1.00	15.89	267.00	16.80
Averaged SCHOOL cohort data			246.77	19.81	1.06	12.46	231.90	18.61

School District: Johnson
LEA ID: T107

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 200 but < 300
 (10 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 6 out of 10
Smaller ->	Pittsford	PK-6	213.51	\$13,660	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Hyde Park	PK-6	233.83	\$12,935	
	Bradford ID	PK-6	245.43	\$11,483	
< - Larger	Johnson	PK-6	254.74	\$12,278	
	Chester-Andover USD #29	PK-6	259.57	\$10,249	
	Shaftsbury	PK-6	260.56	\$8,559	
	Vergennes UESD #44	PK-6	261.73	\$12,008	
Averaged SCHOOL DISTRICT cohort data			247.3	\$11,779	

FY2017 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
			Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
Smaller ->	U029	Chester-Andover USD #29	PK-6	206.48	14,424.91	1.4870	-	-
	T100	Hyde Park	PK-6	226.33	14,414.65	1.4859	1.5120	106.57%
	T023	Bradford ID	PK-6	241.53	13,780.44	1.4205	1.4991	109.66%
< - Larger	T107	Johnson	PK-6	244.86	13,960.39	1.4391	1.4860	107.26%
	T092	Hardwick	PK-6	254.65	14,956.79	1.5418	1.6124	97.95%
	T183	Shaftsbury	PK-6	255.01	12,498.91	1.2884	1.3418	106.85%
	T159	Pownal	PK-6	263.31	14,558.89	1.5008	1.4580	107.04%

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

SCHOOL TREASURER'S REPORT

July 1, 2015- June 30, 2016

Balance on Hand 6-30-2015

Checking Accounts	367,384.00
Payroll Account	1,615.54
Union Bank Money Market Accounts	<u>12,103.08</u>

381,102.62

Receipts:

State of Vermont - General Support	1,862,226.51
State of Vermont - Transportation	70,354.00
State of Vermont - Special Ed. Mainstream	81,629.00
State of Vermont - Special Ed Expenditures	377,516.00
State of Vermont - Essential Early Education	23,348.40
State of Vermont - Wellness Grant	500.00
State of Vermont - Stars's Grant	1,250.00
Medicaid Reimbursement	20,897.73
Town of Johnson - Tax Appropriation	1,410,024.49
Johnson Hot Lunch Program	7,659.00
Food Revenue	129,283.35
COBRA	32,316.37
TD Bank	3.23
Fruits & Vegetables	19,234.49
21st Century	1,692.63
Idea B	14,789.31
Stipends	1,449.38
EPSDT	6,562.94
CFP	39,115.26
CC & Adult	10,676.23
Capital Reserve Fund	7,165.64
Johnson Connections	3,139.06
Johnson Connections - Fund 501	85,955.51
Johnson Connections - Fund 311	62,465.85
Level 3 Communications	3,391.92
AT&T	1,104.00
Lamoille North Supervisory Union - 311	23,199.00
Lamoille North Supervisory Union - 326	35,419.62
Lamoille North Supervisory Union - 328	1,877.59
Lamoille North Supervisory Union - 349	107,933.36
Lamoille North Supervisory Union - 355	22,007.33
Lamoille North Supervisory Union - 357	3,360.00
Lamoille North Supervisory Union - 361	652.14
Lamoille North Supervisory Union - 381	5,240.54
Lamoille North Supervisory Union - Homeless	50.00
Lamoille North Supervisory Union Mentor	814.59
Lamoille North Supervisory Union - Math	51.63
Lamoille North Supervisory Union Assessment Payback	101,991.91
Lamoille North Supervisory Union - Erate	6,709.31
Lamoille North Supervisory Union - Committee	2,174.06
Lamoille North Supervisory Union - 4455	854.95
Lamoille North Supervisory Union - Direct Deposit	50.00

Book Replacement	33.53	
Field Trips	952.50	
Fairpoint	11,833.20	
Sunshine Fund	176.93	
NCS Pearson	76.90	
Johnson Student Activity Account	2,468.64	
Playground Equipment	2,712.00	
Target	19.14	
Fairpoint - overpayment	778.50	
US Bank	1,272.62	
School Specialty	893.01	
Energy North, Inc.	500.00	
Employee Reimbursement	24.46	
Johnson PTA	538.00	
School District Construction Account	284,440.12	
Community National Bank	501,077.82	
Heather Rodriguez - Vocab City. Mem.	400.00	
	<u> </u>	
Total Receipts		5,394,333.70
Interest Earned:		
Union Bank Checking Accounts	719.85	
Payroll Account	4.28	
Money Market Accounts	12.13	
	<u> </u>	
Total Interest Earned		736.26
Grand Total Receipts		<u>5,395,069.96</u>
Total Available		5,776,172.58
Expenditures:		
Elementary Operation	4,571,328.35	
Community National Bank	498,865.78	
Bond Payments	225,126.51	
	<u> </u>	
Total Expenditures		5,295,320.64
Balance on Hand		480,851.94
Balance on Hand 6-30-2016		
Checking Accounts	467,237.61	
Payroll Account	1,499.12	
Union Bank Money Market Accounts	12,115.21	
	<u> </u>	
		480,851.94

TREASURER'S REPORT
JOHNSON TOWN SCHOOL DISTRICT CAPITAL RESERVE FUND
July 1, 2015 - October 15, 2015

Balance on Hand 6-30-2014		7,164.73
Receipts:		
Interest	<u>0.91</u>	<u>0.91</u>
Total Available		7,165.64
Disbursements:		
Johnson Elementary School		<u>7,165.64</u>
Balance on Hand 10-15-2015 Account Closed		(0.00)

TREASURER'S REPORT
CONSTRUCTION ACCOUNT

July 1, 2015 - June 30, 2016

Balance on Hand 6-30-2015		75,028.55
Receipts:		
Vermont Bond Bank	450,699.44	
Interest	<u>144.55</u>	<u>450,843.99</u>
Total Available		525,872.54
Disbursements:		
GWR Engineering	3,375.00	
Bishop Drywall	1,216.00	
Fire Tech Sprinkler	52,460.75	
Joseph Mueller	175.00	
Adam Gagner	1,034.72	
Johnson Town School District	284,440.12	
Team Craft Roofing	47,487.60	
Sargent's Moving	700.00	
Spates Construction	345.00	
The Grace rental	1,575.00	
Fred's Energy	174.24	
Crothers Environmental Group	7,175.00	
Danaher Floor Restoration	41,850.00	
Black River Design	3,232.26	
Control Technologies	5,300.00	
Katie Orost	<u>158.75</u>	<u>450,699.44</u>
Balance on Hand 6-30-2016		75,173.10

2016 Calendar Year

ELECTIONS

BALLOTS CAST

February 23 th	Lamoille Union High School District Annual Meeting Green Mountain Technology Annual Meeting	Floor
March 1 st	Annual Town & Town School District Meeting	Floor 154 out of 2014 Registered Voters
March 1 st	Annual Town & Town School District Meeting	632 out of 2014 Registered Voters
March 1 st	Presidential Primary	677 out of 2014 Registered Voters
April 12 th	Lamoille North Modified Unified Union School District merger	202 out of 2030 Registered Voters
August 9 th	State Primary Election	426 out of 2038 Registered Voters
November 8 th	General Election	1337 out of 2188 Registered Voters

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	26
Marriages:	Resident	23
	Non Resident	0
Deaths:	Resident	25
Burials:	Resident	11
	Non Resident	10
Certified Copies Issued:		208

LAND RECORDS

Total Pages of documents processed as land records:	2383
Total number of Property Transfer Tax forms filed:	140
Mylar Maps:	10

DOG LICENSES ISSUED:	479
LIQUOR LICENSES ISSUED:	11
CAR REGISTRATIONS ISSUED:	247
FISH & GAME LICENSE TAGS ISSUED:	93
OVERWEIGHT PERMITS ISSUED:	53
DRIVEWAY/RIGHT OF ACCESS PERMIT:	12
TOTAL TAX BILLS ISSUED:	1301

SUMMARY OF ANNUAL TOWN MEETING

March 1, 2016

Moderator David Williams called the meeting to order at 9:16 a.m. and read the warning.

JOHNSON TOWN SCHOOL DISTRICT ANNUAL MEETING March 1, 2016

Article 5. To hear and act upon the reports of the School District Directors.

David Williams said this article is about the reports on pages 81-94 of the town report. He gave the voters an opportunity to ask questions or make comments, but none were offered.

Article 6. To establish the rates of compensation for the Town School District Officers, if any.

Current compensation is \$1200 for the board chair and \$1000 for the other board members. The board is not proposing any changes.

Eric Osgood moved that compensation remain \$1200 for the board chair and \$1000 for other board members, seconded by Bob Hoag. The motion was passed by a voice vote.

David Williams noted that in 2015, 8% of Johnson's registered voters participated on Town Meeting day, which included those who voted, but did not attend the floor portion of the meeting. He suggested a round of applause would be in order for all who took the time to come and participate in the business of the town. Applause followed.

Article 7. Shall the School District authorize the Board of School Directors to hold any unassigned audited fund balance as of June 30, 2015 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the Johnson Elementary School?

Katie Orost moved and Jeff Bickford seconded to authorize the Board of School Directors to hold any unassigned audited fund balance as of June 30, 2015 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the Johnson Elementary School.

Katie Orost said the audited fund balances are \$328,221 in the general fund and \$1,014,630 in the capital reserve fund. The following is a synopsis of the extensive discussion held pertaining to this Article. Walter Pomroy referred to Act 46 and its Article 7 of proposed articles of agreement, which states that any and all operating deficits or surpluses shall become the assets or obligations of the unified district after June 30, 2017. Funds specified for a specific purpose shall remain designated for that purpose. His concern is whether or not the motion we are to vote on protects Johnson's use of the fund balances if the merger is approved or will the funds be absorbed for use by the merged district, if approved.

Katie Orost said the Board understands his point, but more specific action doesn't need to be taken until 2017 Town Meeting if the consolidation passes. W. Pomroy expressed additional concern that there's a possibility a turn-over on the current School Board could preclude their following thru on this Board's assurances that protecting Johnson's fund balances would happen. D. Hastings asked if any portion of the fund balance is anticipated to apply to the budget voted on in the next article and K. Orost said \$41,536 is to be used in this year's budget and they plan to use the same amount next year. In response to D. Hastings' comment regarding further clarification, K. Orost agreed that if this motion is defeated, the money wouldn't be available for this year's budget. D. Hastings noted he believes State law binds the school board to address the surplus each year and K. Orost agreed. She said the Board's plan is not to give the fund balance up to the consolidated district. She noted that there is no current plan for use of the remainder of the fund balance after deducting the portion allocated to the budgets of 2016 and 2017.

Others expressed concern about timing and retaining the fund balance for Johnson's use exclusively. W. Pomroy noted that if the merger is approved, we might not be voting on any budget next year. J. Bickford, who was the Johnson Representative on the Act 46 committee made a suggestion regarding designating the reserves for the JES bldg., but someone commented that the building ownership may transfer

to the new district. C. Powden asked what the downside is to applying the surplus to the current year's budget? The feasibility of doing so could be considered. K. Orst said the board doesn't want to put all the surplus in capital reserve because there could be unanticipated needs other than capital projects, such as a student with expensive special needs.

There was a recess starting at 9:56 while the school board tried to find answers to some of the questions posed. The meeting reconvened at 10:11. K. Orst had spoken with the business manager about specifying an amount for the Board to have control of and putting the rest into the Capital Reserve fund. The business manager recommends keeping the same wording used in the article. That wording was recommended by the Act 46 consultant as specific enough to designate the funds for JES use. The board can call a special meeting after consolidation is approved to decide what to do with the reserve funds. The minutes will show that the board intends to come back to the voters and ask what to do with the money. But the board doesn't want to tie its hands in case consolidation doesn't pass.

To help clarify confusion regarding surplus funds, etc., D. Williams asked for consent to let the Principal address the meeting and no opposition was expressed. Principal David Manning offered further clarification, which included: if districts merge, our business manager has told us the article as written protects those funds with wording recommended by the consultant. The Board is willing to commit to coming back to the voters if Act 46 passes next month and putting more specific earmarks on the money. The drawback to putting it all in capital reserve now is that it does not protect us if a high needs student comes in or next year there is an influx of students and we have to hire more teachers. The wording of the article gives the Board flexibility, but the Board is willing to come back if a merger passes. At that point the funds can be assigned to a specific purpose at Johnson. Brief comments regarding paying down debt service were addressed.

A voter moved to call the question, Bob Hoag seconded and the motion to call the question was passed by a voice vote. The motion was voted on by division of the house and passed.

Article 8. Shall the voters of the Johnson Elementary School District approve the school board to expend \$4,390,856, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,960 per equalized pupil. This projected spending per equalized pupil is 2.26% higher than spending for the current year.

Steve Reber moved to approve the school board to expend \$4,390,856 for the ensuing fiscal year and the motion was seconded.

Principal David Manning gave a presentation on the budget. He also commented on the construction bond (noting it is not part of the budget) noting the work that has been done and the cost for same. He said the Board has decided to tear down the yellow house and a replacement storage structure will be built. Questions about the level of student expenditures, relationship to student achievement and comparison to other LNSU schools were responded to by D. Manning. He also commented on valuable learning experiences had by our students that are not measured by testing. Included in the discussion regarding testing, comprehension levels, money spent to bring children up to level that allows success in life, etc., he said they try every year to prepare a budget they believe meets the school's needs in a way that is responsible to taxpayers.

There were additional questions re: testing, State statistic comparisons, are we providing enough support for the education of our students, quality teachers, salaries and benefits, educational challenges, make up of student population (economics, etc.). David Williams brought the discussion back to the article saying the article on the floor is about how much money to provide for the next fiscal year to operate the school. Comments have gone far afield in discussion of policy. He allowed it because Act 46 has caused a great deal of concern, but at some point we have to come back to the motion on the floor, which has to do with money. Comments should be relative to the question of money.

Carl Powden moved to amend the motion to approve the school board to expend \$4,390,856, applying all reserve funds toward the budget prior to the determination of the required taxes. The motion was seconded. David Williams said board members had raised the question of whether, having

passed Article 7, this motion is germane. It is his interpretation that Article 7 authorized the surplus to be under the control and direction of the board and this amendment is simply directing the board, which has control of it, to do something with it. His ruling is that it is germane.

David Williams said he assumes the motion refers to non-capital reserve funds. Carl and the second-order of the motion agreed to that wording.

Discussion regarding the proposed amendment continued with D. Hastings questioning whether this ties the Board's hands requiring them to spend all of the surplus to reduce taxes or does it say we want the Board to apply the money to the budget, which could mean a combination of reducing taxes and using it for other purposes. C. Powden said his intent was not to try to nail that number down. The Board is in a better position to determine what they have in reserve before they put a budget together for the town. David Williams said as he reads the proposed amendment, it calls for applying all non-capital reserve funds toward the budget. He thinks the total budget amount would be reduced by whatever the amount of the reserve is and the tax rate set accordingly. A budget is a guideline. If the Board is obligated to spend money that wasn't budgeted for some purpose like a special ed. student, either funds have to be moved around within the approved budget or the Board has to go into deficit if there is no reserve.

W. Pomroy moved to challenge the moderator's ruling. He said in past years he has tried to take money out of reserve funds and been told he cannot specifically amend line items in the budget, which is what he believes is happening here. He thinks the only motion that would be germane would be a motion to reduce the budget by a certain amount.

We can't say what reserve to take it out of. That is what David Williams has told him in the past. **Steve Reber seconded.** A brief break was taken while D. Williams consulted Robert's Rules regarding the challenge to his ruling and whether or not it was debatable. He determined that it was debatable. D. Hastings spoke to why he supported the challenge to the Moderator's ruling. C. Powden contributed to the discussion explaining why he felt the Moderator made the right call. Clarification on the effect of a vote to overrule the moderator was given by D. Williams.

The motion to overrule the moderator's ruling was passed by division of the house.

Michael Patch moved to call the question and the motion to call the question was seconded and passed by a voice vote. The motion to approve a budget of \$4,390,856 was passed by division of the house.

Article 9. Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes and returns from the State of Vermont for such purposes?

Walter Pomroy moved to authorize the School Directors to borrow money to pay current expenses and debts of the Town School District in anticipation of the collection of taxes and returns from the State of Vermont for such purposes. The motion was seconded by Bob Hoag and was passed by a voice vote.

Article 10. To hear and discuss the report of the Lamoille North Supervisory Union Act 46 committee. No Action to be Taken.

At this point, E. Osgood brought everyone's attention to the dedication of the Town Report to Parker & Stearns. A signed copy of the Town Report was presented to Jollie Parker who spoke briefly, thanking the community for supporting Parker & Stearns and expressing what the dedication meant to them.

The Johnson representatives on the LNSU Act 46 Committee, Pierre Laflamme, Tim Sullivan and Jeff Bickford, fielded questions, some of which included: what jobs would be displaced? Who is actually merging, K-6 districts or are the High School and Tech Center part of it also? Will there be just one budget for K-12 or will it be K-6, 7-12, and Tech Center? What will the new tax system be? Would it be one tax based on our total grand lists so the population by student per town would be immaterial? Will there be consolidation of central services? Will the office for the new district be in the Cricket Hill building? Will any schools be closed? What would be the process to do so, if recommended? Is there a real significant benefit to consolidation to us? Are there any concrete drawbacks to a merger? Will there be one tax bill or one from the State and one from the Town? Will the merger mean a common contract will be negotiated for all teachers in the merged district? Is there an advantage to kids from consolidating?

How would Bond votes be handled? Is there a study showing this will increase student achievement? How will donations, or services from outside sources, be affected by a merger? (Responses can be found in the expanded version of these minutes at the Town Clerk's Office.)

The merger vote will be held at the Municipal Bldg. Hearings will be held prior to the vote. The meeting recessed for lunch from 1 until 1:59. D. Williams then introduced Representative Mark Woodward and Senator Rich Westman, who spoke briefly about what's happening in Montpelier re: Health Care, Energy, Insurance, etc. The legislators thanked the voters and left at 2:12.

Article 11. To transact such other business as may be properly brought before the Town School District Meeting.

Greg Stefanski requested consideration be given to inviting Johnson Works to also participate in a proposed meeting of the School Board, Village Trustees and Town Selectboard to discuss economic development. He also encouraged the Board to have a meeting to explore what we could all do for education for our kids. The people of this town express much wisdom and experience at our town meetings and we should tap into this resource. D. Hastings thanked the current and past school boards for their good work. K. Orost read a public announcement from the Superintendent's Office regarding the status of teacher contract negotiations.

Walter Pomroy moved and Bob Hoag seconded to adjourn. The motion was passed by a voice vote and the meeting was adjourned at 2:17 p.m.

Note: A detailed report of the discussions, which took place at the Annual Town and Johnson Town School District meetings, is available at the Town Clerk's office.

ANNUAL TOWN MEETING MINUTES – 3/1/16

Moderator David Williams called the meeting to order at 2:20 p.m. and read the warning.

Article 12. To review the reports of the town officers and others as included in the Town Annual Report.

David Williams said the language does not require approval by motion. This article is just advisory.

Eric welcomed and introduced the Johnson State College president, Elaine Collins. Also, on behalf of the Selectboard, he thanked Leona Whitehill and all of the Whitehill family for maintaining the cemetery on Waterman Road. They will be given a signed town report. The winner of the quilt drawing was acknowledged.

Article 13. To establish the rates of compensation for the Town Officers.

It was moved and seconded to keep rates of compensation the same as the previous year's rates: \$1200 per year for the chair and \$1000 per year for each of the other members. The motion was passed by a voice vote.

Article 14. Will the Town vote, by ballot, to eliminate the Office of Lister, whereupon the Selectboard shall contract with or employ the services of an assessor who need not be a resident of the town, and who shall have the same powers, duties and liabilities as prescribed for Listers or the Board of Listers as per Title 32 of the Vermont Statutes Annotated?

The article was moved and seconded as written. E. Osgood encouraged the voters to pass this Article, explaining that Johnson and other towns around the state find it hard to fill the positions required. The Town estimates the cost to contract the work out would be approximately \$32,000 annually. Details would need to be fleshed out and budgeting would have to include an anticipated town-wide reappraisal. D. Williams noted that by statute, this vote has to be done by ballot. He appointed tellers to hand out and collect ballots. **76 ballots were cast: 69 yes and 7 no. The motion was passed.**

Article 15. Will the Town vote a budget to meet the expenses and liabilities of the Town?

Eric Osgood moved and Rick Aupperlee seconded to approve a budget for Fiscal Year 2016-2017 of \$2,409,965 to meet the expenses and liabilities of the town.

E. Osgood noted the budget is down and tax rate is down, but revenue is also down. Next year we won't be eligible for as many State & Federal grants as there is a waiting period between receiving and reapplying. He gave a brief overview of the budget presented. Michael Patch had questions regarding the Sheriff's Dept. purchase of property and was told what we pay for Johnson's share of the patrol and communications budget only. M Patch also inquired about NEMS serving other towns and our not having coverage as contracted. D. Stephens responded. W. Pomroy asked questions about the Sheriff's Dept. Budget, i.e. actually 7.13%, not 2.02%, why the L.U. resource officer is in our budget, etc. E. Osgood responded in part that the Sheriff has more than one budget and cash-on-hand in one can't necessarily be transferred to cover another.

W. Pomroy asked if the Town budget is approved, what will his tax rate be? He noted his rate was higher last year than what was stated it would be. E. Osgood said they estimate the tax rate and there could be variables, especially when the Grand List is finalized in June. E. Osgood responded to W. Pomroy's questions regarding the Coddington Hollow work. W. Pomroy also voiced concerns that money is being put in reserve and that reserve is not being used to cover one-time expenses and/or as it could be.

M. Patch asked about why properties are not being sold for delinquent taxes and was told they are being put up for sale, but are not bid on because of condition. We currently have a new tax sale attorney who is taking a much more aggressive approach. We've shortened the window before properties are put up for sale.

The vote was taken and the motion was passed by a voice vote.

Article 16. Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years?

David Williams said this article was included in error. When the warning was prepared the board thought it had been 5 years since the Masonic Temple was last exempted from taxes, but it had actually only been 2 years. Absent objection, he will pass over the article.

Article 17. Will the voters hear a report from the Planning Commission, or their representatives, on the status of Form Based Code?

Paul Warden gave a brief overview : The town voted to explore form based code and whether it might be appropriate for Johnson. Paul Dreher, a consultant, was hired and a steering committee formed. The committee worked diligently to put together a draft of form based code. The draft has been presented to the Planning Commission who is reviewing it. They will make adjustments if needed, public hearings will be held to get input between the months of March and May, and at least one formal statutory meeting will be held before passing the code to the Selectboard for consideration. They have 120 days at that point to hold at least 2 public hearings. Once they are held, the code can be finalized and adopted. The Planning Commission has materials related to the code at the back of the room. They need more public input than has been received to date.

Article 18. To transact such other business as may be properly brought before this Town Meeting

P. Moynihan expressed concern about information in the News & Citizen article about Verizon proposing a cell antenna on the roof of Dabben Center at JSC that may possibly cause health concerns for this area. It was noted that AT&T has had cell towers there for at least 7 years. Support for the antenna was encouraged because it enhances contact for emergency services.

It was moved and seconded to adjourn and the motion was passed by a voice vote at 3:27 p.m.

Note: A detailed report of the discussions, which took place at the Annual Town and Johnson Town School District meetings, is available at the Town Clerk's office.

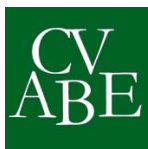
Capstone Community Action Fall 2016 Report to the Citizens of Johnson

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 266 Johnson households representing 489 individuals this past year included:

- 215 individuals in 107 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 33 households with 78 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 37 individuals in 14 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 3 homeless individuals with 9 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 27 children were in Head Start and Early Head Start programs that supported 37 additional family members.
- 7 households received emergency furnace repairs, making them warmer and more energy efficient for residents.
- 3 households were weatherized at no charge, making them warmer and more energy efficient for 4 residents, including 3 seniors and 1 resident with disabilities.
- 6 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 34 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 30 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security.
- 4 people received information and assistance for signing up for Vermont Health Connect.

Capstone thanks the residents of Johnson for their generous support this year!



CENTRAL VERMONT ADULT BASIC EDUCATION IN JOHNSON

Local Partnerships in Learning

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Johnson residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
 - Basic skills programs: reading, writing, math, computer literacy
 - English Language Learning and preparation for U.S. citizenship
 - High school diploma and GED credential programs
 - Academic skill readiness for work, technical training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including the Morrisville Learning Center at 52 Portland Street in Morrisville. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- On average, 24 Johnson residents benefit annually from CVABE's free programs, and last year 19 residents of Johnson were enrolled. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to approximately 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,191 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Johnson's past support. This year, your level support of \$1,000 is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Morrisville Learning Center

52 Portland Street, PO Box 478

Morrisville, VT 05661

(802) 888-5531

www.cvabe.org

or contact CVABE's administrative offices at our Barre Learning Center at (802) 476-4588.

Central Vermont Council on Aging
Report of Services to Johnson FY16
November 18, 2016

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 95 Johnson residents. Case Managers, Penny Walker-Reen, Bonnie Hanson and Christine Melicharek are designated to work directly with the seniors in Johnson. Central Vermont Council on Aging devoted a total of 1,565 hours of service to Johnson seniors.

All of us at CVCOA extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Organizational Mission & History

Founded in 1981 Clarina Howard Nichols Center (Clarina) works to end domestic and sexual violence in Lamoille County. Clarina provides advocacy, shelter, and support to survivors and their families as well as outreach education programs. Clarina works to affect social change within our communities through increased public awareness. A violence free tomorrow is our vision today!

Clarina's Primary Programs

Survivor centered advocacy and outreach has always been at the heart of Clarina's work –and of the movement to end domestic and sexual violence as a whole. Clarina's programs address the critical needs of survivors and their non-offending family members:

- 24/7 hotline
- Low Barrier Pet Friendly Emergency & Transitional Housing
- Community Based Advocacy
- Criminal and Family Court Advocacy
- Systems Advocacy within healthcare, education, housing, benefits and employment
- Referrals to allied professionals
 - Youth & Child Advocacy
 - Home visiting
- Mindfulness based practices for all ages as well as other grounding, visioning and healing practices
- Community Advocacy Training & Education
- Prevention Education & Bystander Response training
- Awareness raising and engagement through the arts, theater, music, social media and social action
- EVOLVE (Engaging Voices of Lamoille with Empowerment) to support, raise and amplify the voices of those most affected by domestic, sexual, dating, stalking and trafficking violence
- Supervised Visitation
- Coordinated Community Response to domestic, sexual, stalking and trafficking violence
- Clarina Community Center dedicated to all of the above.

2015-16 Statistics:

Points of Contact with those we serve:	8324
Adults and Children Served:	420
Hotline Calls	1110
Emergency & Transitional Housing:	63
Number of nights Emergency/Housing provided	4848
Number unmet Emergency Housing:	83
Trainings/Outreach Events:	86
Hours provided by Volunteers:	7774



Lamoille County Planning Commission FY 16 Municipal Report (July 1, 2015 – June 30, 2016)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. This year, LCPC completed a substantial update of the Lamoille County Regional Plan, adopted November 24, 2015.

Projects and Programs

- ☞ ***Municipal Plan and Bylaw Updates & Related Technical Assistance:*** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ ***Brownfields Revitalization:*** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ ***Transportation Planning:*** Coordinate local involvement in transportation decisions, represent Lamoille County on Rural Community Transportation and Green Mountain Transportation Authority Boards; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Vermont Youth Conservation Corps for compiling county-wide list of potential projects they consider for implementation.
- ☞ ***Emergency Response Planning:*** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings.
- ☞ ***Watershed Planning and Project Development:*** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.
- ☞ ***Regional Plan:*** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ ***Geographic Information Services:*** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☞ ***Special Projects:*** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ ***Grants:*** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ ***Board development:*** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. In FY 16, County Directors are: Caleb Magoon, Yvette Mason, Craig Myotte, and Valerie Valcour. For FY 17, County Directors are: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon.



Lamoille County Planning Commission FY16 Municipal Report

FY16 Municipal Assistance

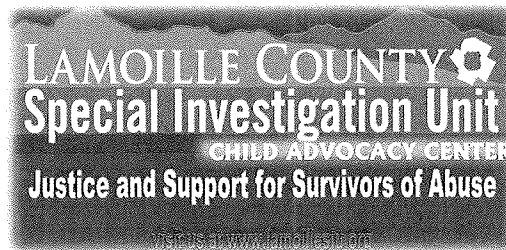
JOHNSON TOWN & VILLAGE

- Assisted with developing unified Town and Village Plan and assisted with warning public hearings for the Plan
- Prepared application for renewal and expansion of Village Center Designation District
- Developed Lamoille Valley Rail Trail brochure and trailhead maps
- Assisted with developing Local Hazard Mitigation Plan
- Conducted “Techniques to Floodproof Buildings” workshop
- Assisted with updating of Local Emergency Operations Plan
- Provided mapping assistance for Johnson State College hazardous sites
- Developed a flood model of the main stem of the Lamoille and tested the model at the Wastewater Treatment Plant/Sterling Market.
- Provided assistance to Johnson Public Library with obtaining flood elevation certificate.
- Assisted in developing a Municipal Planning Grant to conduct natural resource inventory
- Provided information about Vermont Agency of Transportation grant programs and other available funds such as the Transportation Alternatives, Bike-Ped, and Park-n-Ride grant programs. Provided letter of support and mapping assistance for Better Back Roads grant program.
- Coordinated technical guidance site visits with State transportation and natural resources staff upon request of Town staff
- Provided statutory municipal consultation and assisted with completion of flood resiliency checklist required by the State
- Reviewed Act 250 application for wireless community facility at Johnson State College (JSC) and certified project conformance with regional plan.
- Organized collaborative investigation of public transit needs with JSC, Rural Community Transportation and Green Mountain Transportation Authority.

LCPC Board Member
FY16 Town: David Bergh
FY17 Town: Vacant

Village: Vacant

**Transportation Advisory
Committee**
Duncan Hastings
Brian Krause (Alt)



P.O. Box 16
Hyde Park, VT 05655
802-851-8116
info@lamoillesiu.org

LCSIU/CAC Town Report FY 16

The Lamoille County Special Investigation Unit/Child Advocacy Center (LCSIU/CAC) is a 501(c)(3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child abuse, domestic violence, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers. The LCSIU/CAC is the lead organization for executing county wide sex offender registry checks, conducted once a year to ensure that known registered sex offenders are complying with the requirements of the Vermont Sex Offender Registry.

In fiscal year 2016, the LCSIU/CAC was involved in 98 incidents throughout Lamoille County, including 41 investigations related to allegations of physical and sexual violence against children and 46 investigations related to allegations of abuse against adult victims. Town funds supplement our state funds and help us to support our detectives in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice.

In June of this year, the LCSIU/CAC was awarded associate member status by the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families. We also moved into new space in Hyde Park that provides a secure, comfortable, child-friendly and non-threatening space to meet with families, interview victims and, through a multidisciplinary team approach, ensures victims can seamlessly access the services they need.

Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

Karen Garbarino, MPA
Executive Director

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

365 Days of Caring

2017 marks the 46th year of this Agency's service to Lamoille County residents... and also marks its 46th year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay.

Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year is as follows:

Total Visits:

Nursing ~ 10,585
Therapy (PT, OT & ST) ~ 5,128
Medical Social Worker ~ 601
Licensed Nursing Aide ~ 7042
Total Visits = 23,356

Hours of Service:

PCA/Homemaker = 16,149
Hi Tech Nursing = 1,924
Housing & Supportive Services (HASS) = 800
Senior Housing Wellness (SASH) = 300
Case Management = 1461
Volunteers = 1781
Total Hours Provided = 22,415

Hospice Care

Total Days of Care = 4,449
Ave. Daily Census = 12
Annual Census = 77 clients
Average Length of Stay = 59 days

On the Road

Employee = 290,266
Volunteer = 14,117
Total Miles Driven = 304,383

Thank you for your long history of commitment to home care and hospice. Your continued support makes a world of difference to so many in Lamoille County.

Kathy Demars

Executive Director

Lamoille Restorative Center

Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

Last year, we helped:

- **353** kids attend school.
- **238** people stay out of the justice system with the help of **33** volunteers; meeting each week to repair the harm caused by their crime.
- **55** children and **39** parents and caregivers overcome the negative consequences of incarceration.
- **13** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **45** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **51** young people prepare for the world of work. **8** found and maintained a steady job.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty.

Community support is critical for us to continue serving more than **1,000** people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Sincerely,

Heather Hobart
Executive Director

Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871

To learn more about Lamoille Restorative Center and it’s programs, or to find out how to become a volunteer, please contact me at 888-0614 or hhobart@lrcvt.org.

P.O. Box 1427
24 Upper Main Street
Morrisville, VT 05661



Phone : (802)888-5011
E-mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report – Johnson

Meals on Wheels of Lamoille County (MOWLC) is a community based private, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well-being checks help seniors to live independently in their own homes and communities. Proper nutrition is key to keeping seniors healthy and decreases hospital visits & readmissions.

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

Our work is only possible because of support from communities throughout Lamoille County! In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 61% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. **MOWLC has to raise \$4.95 per meal over and above the federal funding!**

Volunteers from the community are also crucial to our success. 7 out of 8 delivery routes are covered by volunteers Monday-Friday. Staff and volunteers combined travel 44,000 miles each month delivering meals. This past fiscal year we had 165 community volunteers for our program as delivery drivers, kitchen assistants, event helpers, board members and office assistants. They donated over 4,300 hours! We are truly YOUR community Meals on Wheels program!

During our last fiscal year, October 1, 2015 to September 30, 2016, MOWLC provided over 43,000 meals throughout Lamoille County. Of this total, 42 were residents of Johnson, and they received a total of, 7366 meals.

On behalf of the staff, Board of Directors, volunteers and recipients of Meals on Wheels, I thank the residents of Johnson for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011 or email meals@mowlc.org.

Respectfully Submitted,

Nicole F Grisgraber
Executive Director



Meals on Wheels is a United Way of Lamoille County Community Partner

RSVP

RSVP Volunteers are essential to our community - from delivering Meals on Wheels and staffing at the AARP Tax Aid, to Bone Builders exercise program. Volunteers of all ages are crucial to helping meet our community's needs. Without RSVP volunteers, many of our non-profit organizations would find it difficult to maintain the services needed by our friends and neighbors.

The money requested from Johnson is used to help offset the cost supporting volunteers. These costs are: travel, insurance, training, recognition and coordination time.

What Does RSVP Mean? The acronym stands for the Retired & Senior Volunteer Program, whose mission is to engage volunteer 55 and better in service. This however poses a problem because as soon as someone younger hears the meaning of the acronym they thought they were ineligible to serve, this is not true. Our communities' nonprofits need people of all ages.

RSVP simply means an agency dedicated to volunteers of all ages and to the nonprofit organizations and businesses in our communities. RSVP also means the Bone Builders program, designed to prevent and slow the onset of osteoporosis in older citizens. RSVP means having volunteers providing transportation, helping at the Food Shares, elementary schools, hospitals, nursing homes, adult education, transportation programs, and wood banks.

For more information, or to volunteer here in your community, please contact Dan Noyes at 888-2190 or dnoyes@cvcoa.org. RSVP Volunteer Center is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons of any age who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and Waterbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.



State of Vermont
Department of Health
Morrisville District Office
63 Professional Drive
Morrisville, VT 05661
HealthVermont.gov

[phone] 802-888-7447
[fax] 802-888-2576
[toll free] 802-888-8798

Agency of Human Services

Vermont Department of Health Report for Johnson

Your local health district office is in Morristown at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Healthy Lamoille Valley is your local Coalition with the vision that Lamoille Valley is a safe, supportive and healthy community. Check out their website <http://www.healthylamoillevalley.org/hlv-coalition/>

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015 we responded to 60 cases of infectious disease in Lamoille County. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016 we participated in a large-scale exercise in Barre and Burlington to practice our procedures for distributing medicine, to keep people from getting sick in case of a public health emergency. For 2016/17 \$55,163.00 will support emergency preparedness capabilities at Copley Hospital.

The Vermont Department of Health, Morrisville District is proud to report that many activities throughout the Valley demonstrate how we are helping to promote optimum health for all Vermonters. For example, in June of this year Healthy Lamoille Valley and the Morrisville District Office supported Sheriff Roger Marcoux host a well-attended Opiate Summit to discuss opiate addiction and its effects on families in the region. The conversation included ways to address stigma, treatment and recovery options. Other activities this year include increasing the number of local businesses that support breastfeeding-friendly worksites <http://healthvermont.gov/wic/food-feeding/breastfeeding/list.aspx>, supporting optimum oral health for children and families and establishing a response team to support recovery for new mothers and families struggling with opiate addiction.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on [HTTPS://WWW.FACEBOOK.COM/VDHMORRISVILLE](https://www.facebook.com/VDHMORRISVILLE) and follow us on www.twitter.com/healthvermont.

Vermont League of Cities and Towns 2016 Overview

“Serving and Strengthening Vermont Local Government”

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT’s mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT’s Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC’s annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT’s website.
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont’s lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, casualty, and workers’ compensation insurance coverage for local operations. The **VLCT Employment Resource and Benefits (VERB) Trust** continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.

Vermont 2-1-1

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information: dial 2-1-1 or
1-866-652-4636
www.vermont211.org

Easy Ways to File Your Vermont Income Tax & Claims

1 Download fillable PDF forms from the web
www.bit.ly/vttaxforms

2 Order forms by email
tax.formsrequest@vermont.gov

3 Order forms by phone
802-828-2515 or 855-297-5600 (toll-free in U.S.)

4 File online at www.myvtax.vermont.gov
File the Homestead Declaration, Property Tax Adjustment, Renter Rebate & Landlord Certificate. Find the status of your refund, too!

Quick Tips:

- Order your paper forms early for timely delivery
- Use current year forms from the same source
- Do not use photocopied forms

www.tax.vermont.gov

When ordering, tell us:

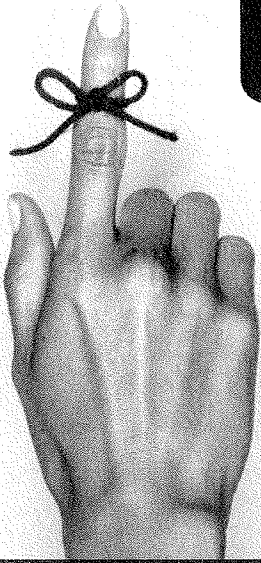
1. Your name
2. Mailing address
3. Form number or form name
4. Daytime phone number

**E-file your taxes
for a faster refund!**



Declare Your Homestead!

It's Easy to Remember!



**Beginning in 2013, file
annually by April 15!**

**File the easy way online
or use form HS-122**

For more info, visit www.tax.vermont.gov
or call (toll-free in VT) 1-866-828-2865

You need to declare if:

- ♦ you are domiciled in Vermont
- ♦ you own & occupy your property as your primary residence (as of April 1)

*You must declare your homestead
first before filing for a property
tax adjustment, if you qualify*



VERMONT

DEPARTMENT OF TAXES

Town of Johnson
P.O. Box 383
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 7, 2017

JOHNSON ELEMENTARY SCHOOL