

# TOWN OF JOHNSON VERMONT



ANNUAL REPORT  
FOR YEAR ENDING:  
JUNE 30, 2017

***THIRTEENTH ANNUAL JOHNSON TOWN MEETING DAY  
POTLUCK LUNCHEON***

When: Tuesday March 6<sup>th</sup>

Where: JES Gym

Time: Noon or whatever time

Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.  
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by 6<sup>TH</sup> Grade Parents

Suggested donation \$5 per person

Proceeds to benefit JES field trip to Montreal

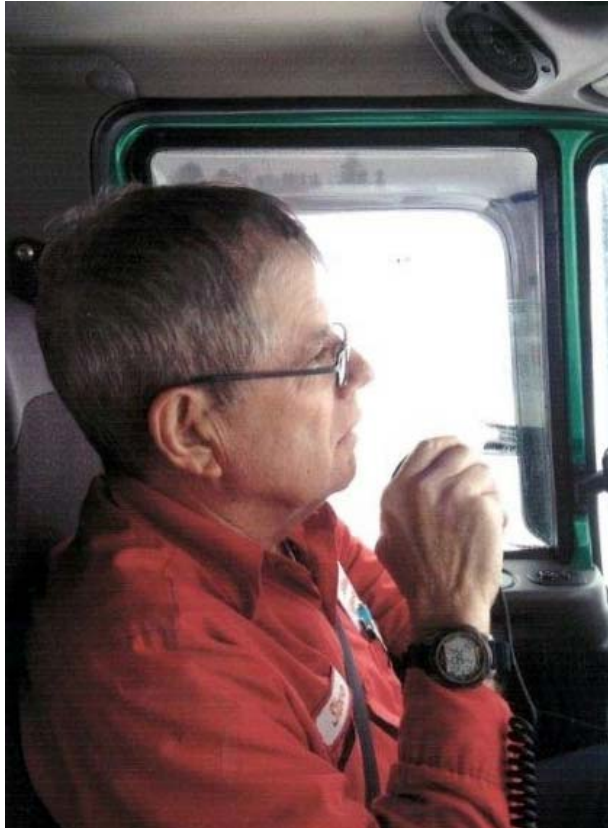
***HOPE TO SEE YOU AT TOWN MEETING!***

\*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start.  
Please clearly label any dishes or utensils that will need to be returned, and you can pick them  
up in the kitchen after lunch.

Thank you

For questions, or to call to tell us what you'd like to bring, contact:

Katie Orost 635-6622 or [orostj@comcast.net](mailto:orostj@comcast.net)



## DEDICATION

This year's annual report is also dedicated to P. Stephen Smith, better known as Steve. Steve started working for the Town of Johnson in July of 1984 and retired in 2016. Steve worked his way up from Truck Driver/Heavy Equipment Operator to the Road Foreman after the retirement of Willie Jewett. Steve always had a great attitude and work ethic. Giving up your life to the Town for six months out of the year is a lot to ask of anyone, but for someone to do it for over 30 years is remarkable. What the other crew members loved about Steve was his willingness to get right down in the trenches with them. He was a working foreman and never asked his men to do anything that he wouldn't do. He would get up early every morning to check the roads and then call in the crew as needed. He rarely took time off

from the job. He was a very loyal and dedicated employee. In fact, Steve still comes in and helps out when needed.

Steve and his wife Mary Jean were born and raised in Johnson and have two daughters that they raised here. They have four grandchildren and are hands on with them, having them every week while their parents work. Steve loves German Shepherds and has had many, his latest being Ada. Ada loves to ride in the four wheeler with Steve. Steve and his brother Gordy "sugar" together every year. He loves hunting with Gordy and his nephews. He and Mary Jean love to go to Maine and Wells is their favorite spot.

Steve was a Vietnam veteran and you will always see him walking in the Memorial Day parade. He is very proud of our beautiful country. We would also like to thank him for his service to our country.

Steve Smith, we thank you for dedication to the Town of Johnson for 30+ years. Enjoy your retirement and rest easy knowing that you trained your crew well. It is with the utmost respect that we dedicate this year's report to you.





## DEDICATION

This year's Annual Report is dedicated to Rose Warner. Rose was a lister with the Town of Johnson from March 22, 1989 until June 30, 2016. Before that, she was a lister with the Town of Westford. Her dedication to the job was amazing. She had wanted to retire for years but didn't want to leave the Town without having people trained to take over for her. She informed the Selectboard in 2015 that she was planning on retiring. Since she was the only lister for the Town, the Selectboard investigated hiring assessors to do the job that the listers normally do. Rose stayed on an extra year and continued to keep the property information up to date until a contract was signed with NEMRC for services. The position of lister is not a popular position in the Town hierarchy, but Rose always maintained a positive relationship with the taxpayers. She was always willing to listen, explain how things work, and go out of her way to accommodate people. She did all the 911 addressing for the Town and no matter the weather, you would see her out measuring property with her measuring wheel affectionately called "little Martha".

Rose and her husband Albert love to travel all over the country in their motor home. They have travelled as far as Alaska. They are now able to spend more time in warmer climates. They are very involved in their church and love spending time with their family and friends. Albert is in the musical group New Country Echoes and they play at many local venues with Rose tagging along.

Being a lister is usually a thankless job so it is with the greatest thanks that we salute you Rose for your dedication and loyalty to the Town of Johnson. Enjoy your retirement and relax. You have earned it!!

## JOHNSON

Chartered.....January 2, 1792  
Elevation above sea level.....516 feet  
Population (2010 census).....3446  
Area.....30,656 acres  
State Representative .....Matt Hill  
State Representative.....Dan Noyes  
State Senator .....Richard Westman

### Highway Summary as of February 10, 2017

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	1.380
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	13.130
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	49.540 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	11.351 Miles

Cover Picture

"Photo Courtesy of Deshler Photography"

## **TOWN OF JOHNSON TAX EXPLANATION**

1. Taxes assessed April 1<sup>st</sup> of the year.
  2. Taxes billed about July 1<sup>st</sup> of the year.
  3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2017 and February 10, May 10, 2018. Postmarks are not accepted.
  4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
  5. After May 10, 2018 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
  6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
  7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.
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## **AUDITOR'S STATEMENT**

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2017.

Respectfully Submitted,

JoAnn Benford

Susan Carney

Louise Cross

TOWN OFFICERS - 2017	
Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2020
Treasurer, Rosemary Audibert	Term Expires March 2020
Selectmen:	
Douglas Molde, 3 year term	Term Expires March 2018
Nathaniel Kinney, 2 year term	Term Expires March 2018
Michael Dunham, 3 year term	Term Expires March 2019
Kyle Ellen Nuse, 2 year term	Term Expires March 2019
Eric Osgood, 3 year term	Term Expires March 2020
Tax Collector, Rosemary Audibert	Term Expires March 2018
Trustee of Public Money (App't by Selectboard)	Rosemary Audibert
Grand Juror (App't by Selectboard)	Vacant
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent ( App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
Louise Cross	Term Expires March 2018
JoAnn Benford (App't by Selectboard)	Term Expires March 2018
Susan Carney	Term Expires March 2019
Town Assessor	NEMRC
Lamoille North Modified Unified Union School District Directors:	
Angela Lamell - 1 year term	Term Expires March 2018
Mark Nielsen, 1 year term	Term Expires March 2018
Heather Rodriguez, 2 year term	Term Expires March 2019
Bobbie Moulton, 3 year term	Term Expires March 2020
Katie Orost, 3 year term	Term Expires March 2020
Library Trustees:	
Sabrina Rossi, Appointed	Term Expires March 2018
Jane Nuse, resigned	Term Expires March 2018
Jasmine Yuris, Appointed	Term Expires March 2018
Stacey Waterman	Term Expires March 2019
Jessica Brickford	Term Expires March 2020
Jane Marshall	Term Expires March 2021
Lamoille Regional Solid Waste District Supervisor:	
Phil Wilson	Term Expires March 2019
Board of Civil Authority:	
Mary Sladyk, Jennifer Burton, Pam Jaspersohn, Janice Gearhart,	
Margo Warden, Jan Perkins, Michael Dunham, Alan Manchester	
Martha Leonard, Helen McElroy	
Board of Selectboard & Town Clerk	

<b>APPOINTMENTS</b>	
Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Douglas Molde
Road Commissioner	Brian Story
Road Foreman	Brian Krause
Ass't Clerk/Treasurer	Jan Perkins
First Constable	Sharon Duffy
Second Constable	Tracy Myers
Fence Viewers: Blaine Delisle, Margo Warden, Kathy Black	
Official Weigher	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Sharon Duffy
Deputy Health Officer	Brian Story
Deputy Health Officer	Tracy Myers
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Howard Romero
Town Service Officer	Michael Dunham
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Laura Branca
Planning Commission:	
Rob Rodriguez, 2 year term	Term Expires March 2018
Paul Warden, 2 year term	Term Expires March 2018
Kim Dunkley, 3 year term	Term Expires March 2018
Phil Wilson - 3 year term	Term Expires March 2019
Kim Contoir, 3 year term	Term Expires March 2019
Charles Gallanter, 2 year term	Term expires March 2019
Eben Patch, 3 year term	Term Expires March 2020
David Butler, 3 year term	Term Expires March 2020
Ben Waterman, 3 year term	Term Expires March 2020
Recreation Committee:	
Heather Rodriquez, Nat Kinney, Michele Boyden. Agata Bal	
Lisa Crews, Kerri O'Hallaran, Hillary Hoag, Geraldine Carpenter	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Greg Fatigate, George Agnew	
George Swanson, Jon Girard, Rick Aupperlee	
Conservation Commission	
Lois Frey, Eric Nuse, Dean Locke, Laura Branca, Sue Lovering	
Noel Dodge, Ann Marie Bahr. Louise von Weise Denise Krause	
Tree Board	
Sue Lovering, Rob Maynard, Noel Dodge, Dorcas Jones, Louise von Weise	
Fire Warden	Gordon Smith
Town Historian	Linda Jones



Johnson Historical Society	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Frank Dodge, Duncan Hastings, Dick Simays, Jane Marshall	
Official Pound	Lamoille Kennels
Johnson Emergency Service:	
Fire, Ambulance, Police	911
Newport Ambulance Service	635-8900
Town Clerk's Office Hours:	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	
Selectmen's Meeting - Municipal Office Building, 7:00 p.m. on the third Monday of every month.	
Meetings are open to the public	
Library Trustee's meeting - 2nd Tuesday of every month - Town Clerk's Office	
Johnson Public Library:	635-7141
Hours - Tuesday 10:00 to 5:00      Friday 10:00 to 5:00	
Wednesday 11 to 6:00      Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00	
Johnson Food Shelf	
Hours - Tuesday & Friday 9:00 am to 12 Noon	
Wednesday 4:00 p.m. to 6:00 p.m.	

## **TOWN EMPLOYEES**

BRIAN STORY	Town Administrator
ROSEMARY AUDIBERT	Town Clerk & Treasurer
JAN PERKINS	Asst. Clerk & Treasurer
ANNE MULLINGS	Administrative Assistant to the Town Clerk
SUSAN TINKER	Accounts Receivable Clerk
BRIAN KRAUSE	Highway/Public Works Foreman
CHRIS PERKINS	Road Maintenance
RAYMOND GILCRIS	Road Maintenance
JASON WHITEHILL	Road Maintenance

## **NOTICE TO VOTERS BEFORE ELECTION DAY**

### **CHECKLIST POSTED:**

By Sunday February 4, 2018 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

### **REGISTER TO VOTE:**

Vermont allows for same day voter registration.

### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 5, 2018. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 14, 2018.

### **ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (8683) (Accessible by TDD)



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



### **Local Talk on Front Porch Forum**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

## What Is Town Meeting and why is it important for me to attend?

Town Meeting is a unique, 200-year-old Vermont tradition that is best known for its citizen participation in community decision-making. The VOICES and VOTES of our townspeople decide on the budget and tax rate (YES, taxes that YOU pay) and articles (think “big ticket” items) that are prepared by the Select Board (elected officials who represent you). Your attendance and participation at Town Meeting enable you to make INFORMED choices on your town’s finances and services – and therefore your wallet.

## When is Town Meeting? Can I take off from work to come and what about my kids?

Always held on **the first Tuesday in March**, this year’s Town Meeting falls on March 6<sup>th</sup>. It will start when the Moderator’s gavel “Brings the Meeting to Order” at 9AM and typically runs till mid-afternoon (including a break for lunch). We gather in the gym of Johnson Elementary School (follow the crowds and the music!), where you sign in, pick up informational material (please save a tree and bring your “Town Report” booklet included in this mailing). You’ll be able to purchase locally roasted coffee and PIE by the slice from the Historical Society to keep your energy and blood sugar UP!

Town Meeting is a state holiday for all state government employees (that’s how significant it is!), and all Vermont employers are required to allow workers to take unpaid leave to attend their annual Town Meeting! If you plan to ask your employer for time off, you must make your annual request at least 1 week in advance (fair is fair).

This year, **FREE CHILDCARE** will be offered in the Preschool Room (second floor)! Children between the ages of 3 and 8 will have a fun-filled morning with our certified teen sitters (plus a couple of adults) so that you can relax and participate in Town Meeting without interruption or expense! Pre-registration is not required, but space will be limited. For more information, or if you’d like to be a parent volunteer, please e-mail Kyle Nuse at [knuse@townofjohnson.com](mailto:knuse@townofjohnson.com).

## How does Town Meeting work? And who calls the shots?

So this is how it goes: Johnson’s Town Moderator (David Williams) will call the meeting to order, thanks will be given to the volunteers who have contributed to the town and to this meeting, and then the meeting begins in earnest! The Moderator reads each article and asks for a motion to accept (or reject) it. If accepted and seconded, the article is open for discussion (your chance to chime in!), and then voted on (see the primer on Robert’s Rules of Order on reverse).

Once all articles are voted on, we get to EAT and be merry – a chance to socialize with our neighbors and other local folk! A community potluck (\$5 suggested donation) put on by the JES 6<sup>th</sup> grade class will be served, hopefully featuring Mark Woodward’s famous meatloaf and lots of other delish homemade fare-please bring a dish to share!

## **A Primer on Robert's Rules of Order: what are they and why do I care?**

Good question! State law requires that moderators use a formal structure for the meeting called Robert's Rules of Order. Why? Because they keep the meeting fair, diplomatic, and running on time – and that's a good thing!

Here's the basic process that our Moderator uses at the March 6<sup>th</sup> meeting (you can find a FULL copy of Robert's Rules of Order in the Johnson Public Library, the Town Clerk's Office, or online):

1. The moderator reads an article, such as "Shall the Town give \$4,000 to the Puppies for Orphans Program?"
2. A voter is recognized by the moderator and makes a motion to adopt the article: "I move that we authorize the town to give \$4,000 to the Puppies for Orphans Program."
3. The moderator calls on a different voter, who seconds the motion: "I second that motion!" Without a motion and a second, the article will not be considered and whatever it suggests will not be carried out and it will not be discussed.
4. Once an article has been moved and seconded, the moderator will open the discussion on the motion. "Any discussion?" This is a time to ask questions of the Select Board, who will be sitting in the front room, and hash out the details as a collective group.
5. During the discussion, an amendment to the article may be made: "I move to reduce the amount to be given to \$2,000". The amendment will be ruled out of order if it is not relevant, or if it is "hostile". In this example, reducing the amount to be given would not be hostile, but a complete change, like "I move to use the money to build a new swimming pool instead" would be.
6. The amendment is then seconded and discussed – or not seconded or discussed, in which case the discussion reverts back to the original motion.
7. At any time a voter can "call the question" which is a vote to close the debate and requires the support of two thirds of the voters to pass. Once this passes, the item being discussed and any amendments are voted on.
8. Voting is usually by voice vote, but may be done by a show of hands or a request for paper ballot if unclear.
9. Are you glazed over and totally confused yet? Don't worry. That's what seasoned neighbors are for! Just lean over and ask for help the first time around. By the second article, you'll be a pro and helping others!

## **Electing Local Officials**

In addition to the warned articles (given public notice in advance), you also elect your local officials at Town Meeting. Positions include: Moderator (runs Town Meeting), Clerk (in charge of town records, licenses and supervising local elections), Treasurer (manages town revenues and cash flow), and five Select Board members (maybe YOU one day!), who meet monthly to manage the budget approved at Town Meeting, oversee our town's road crew, appoint volunteer positions, and gather input from you the voters – no small job! All are welcome and encouraged to attend these meetings! The term for each elected position varies from one to three years. You vote for local officials by paper ballots (Australian ballot) in the school library on March 6<sup>th</sup>. For more information, please visit <http://townofjohnson.com/boards/>



## **WARNING**

For the  
Annual Town Meeting for the Town of Johnson, Vermont  
March 6, 2018

The inhabitants of the Town of Johnson, Vermont, who are legal voters in the Town Meeting, are hereby notified and warned to meet in Town Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 6, 2018 at nine-o'clock in the forenoon, local time, to transact the following articles of business:

- Article 1. To elect a Moderator for the Town Meeting.
- Article 2. To elect two (2) Selectboard Members. One for a three year term, one for a two year term.
- Article 3. To elect two (2) Lamoille North Modified Unified Union School District Directors for a three year term.
- Article 4. To elect all other Town Officers as required by law.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille North Unified Union School District Officers (Articles 1 through 4) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

## **ANNUAL TOWN MEETING**

- Article 5. To review the reports of the town officers and others as included in the Town Annual Report.
- Article 6. To establish the rates of compensation for the Town Officers.
- Article 7. Shall the Town vote to adopt the proposed budget for the Fiscal Year 2018- 2019 (July 1, 2018 – June 30, 2019) in the amount of \$ 2,644,835.07 with a portion thereof in the amount of \$ 1,646,492.24 to be raised by taxes?
- Article 8. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.
  - First installment to be paid on or before Friday, August 10, 2018
  - Second installment to be paid on or before Monday, November 12, 2018.
  - Third installment to be paid on or before Monday, February 11, 2019.
  - Fourth installment to be paid on or before Friday, May 10, 2019.

- Article 9. Shall the town establish a Conservation Reserve Fund to be used for preservation of lands with ecological, cultural, or recreational significance in Johnson in accordance with 24 V.S.A. § 2804; to be funded annually by budget line item?
- Article 10. Shall the Town vote to authorize the purchase of parcel identification #600-228 (commonly known as the Jewett Property, located on Route 15 on the western edge of the Village of Johnson) for the amount of \$225,000.00 to be financed over a period of five years?
- Article 11. Shall the Town of Johnson commission a study by an independent consultant to establish fiscal benefits and costs of merging the Town and the Village of Johnson into one municipality?

**The following Articles 12, 13 and 14 are non-binding and advisory only.**

- Article 12. Should the Town adopt the Form Based Code ordinance as proposed by the Johnson Planning Commission?
- Article 13. The citizens of Johnson, Vermont, stand in Unity to voice a Motion of No Confidence in President Donald J. Trump and his administration.
- Article 14. To transact such other business as may be properly brought before this Town Meeting.

Dated at Johnson this 19<sup>th</sup> day of January, 2018

Eli T. Davis  
Douglas L. Mudge  
Neil Kinney  
Selectboard

Kyle Ellen Nuse  
\_\_\_\_\_

Johnson, Vermont, town Clerk's Office, January 20 2018 at 1:00 pm  
received the foregoing warning and the same is duly recorded before posting.

Attest: Rosemary Anselbert  
Town Clerk

	A	B	C	D	E	F	G	H	I
1	<b>2017-2018 Proposed Town Budget Summary</b>								
2	Revenue	16-17	16-17	over/under	17-18	Estimated	18-19	%	% total
3	Account Description	Budget	Actual	Budget	Budget	Year end	Budget	CHANGE	Budget
4	Tax Related								
11	subtotal	\$ 40,000	\$ 54,872	\$ 14,872	\$ 44,000	\$ 45,664	\$ 42,000	-4.5%	1.6%
12	Fees, Licenses, Fines								
25	subtotal	\$ 36,435	\$ 36,869	\$ 434	\$ 36,185	\$ 34,685	\$ 34,135	-5.7%	1.3%
26	State/Federal								
37	subtotal	\$ 482,981	\$ 584,574	\$ 101,593	\$ 563,638	\$ 680,804	\$ 583,674	3.6%	22.1%
38	Other Revenue								
62	subtotal	\$ 203,085	\$ 530,979	\$ 327,894	\$ 194,273	\$ 202,456	\$ 171,120	-11.9%	6.5%
63	Library Revenue								
74	subtotal	\$ 20,613	\$ 20,692	\$ 79	\$ 20,225	\$ 20,225	\$ 22,440	11.0%	0.8%
75	Rec. Committee Revenue								
94	subtotal	\$ 14,200	\$ 27,708	\$ 13,508	\$ 21,475	\$ 24,636	\$ 24,393	13.6%	0.9%
95	Historical Society								
106	subtotal	\$ 32,348	\$ 37,576	\$ 5,228	\$ 31,918	\$ 34,449	\$ 20,581	-35.5%	0.8%
107	Total Revenue (less property tax)	\$ 829,662	\$ 1,293,271	\$ 463,608	\$ 911,714	\$ 1,042,919	\$ 898,343	-1.5%	34.0%
108	Est. Fund Bal. to reduce taxes	\$ 94,077	\$ 94,077	\$ -	\$ 108,000	\$ 108,000	\$ 100,000	-7.4%	3.8%
109	Loan Principal 188 L Main E.	\$ 50,853	\$ -	\$ -	\$ 51,815	\$ -	\$ 26,288		
110	Amount to be raised by taxes	\$ 1,537,079	\$ 1,544,762	\$ 7,683	\$ 1,583,158	\$ 1,553,878	\$ 1,646,492	4.0%	62.3%
111	Total Revenue	\$ 2,460,818	\$ 2,932,109	\$ 471,291	\$ 2,602,872	\$ 2,704,798	\$ 2,644,835	1.61%	100.0%
112	EXPENSE								
113	GENERAL GOVERNMENT								
114	Salaries and Benefits								
132	subtotal	\$ 253,269	\$ 257,912	\$ 4,643	\$ 255,223	\$ 255,337	\$ 260,941	2.2%	9.9%
133	Selectboard Expense								
184	subtotal	\$ 279,635	\$ 275,739	\$ (3,896)	\$ 291,927	\$ 278,955	\$ 260,876	-10.6%	9.9%
185	Town Office Expense								
201	subtotal	\$ 39,400	\$ 41,774	\$ 2,374	\$ 40,000	\$ 40,709	\$ 41,800	4.5%	1.6%
202	Buildings & Grounds Expense								
224	subtotal	\$ 56,600	\$ 42,066	\$ (14,534)	\$ 54,000	\$ 57,400	\$ 60,050	11.2%	2.3%
225	Public Safety Expense								
232	subtotal	\$ 654,897	\$ 653,629	\$ (1,268)	\$ 674,844	\$ 674,844	\$ 711,594	5.4%	26.9%
233	LIBRARY								
257	subtotal	\$ 102,383	\$ 100,958	\$ (1,424)	\$ 107,137	\$ 107,537	\$ 111,798	4.4%	4.2%
258	Recreation Committee								
284	subtotal	\$ 29,984	\$ 41,339	\$ 11,354	\$ 37,355	\$ 46,581	\$ 41,759	11.8%	1.6%
285	Historical Society								
298	subtotal	\$ 7,430	\$ 8,922	\$ 1,492	\$ 7,350	\$ 9,200	\$ 10,450	42.2%	0.4%
299	TOTAL GENERAL GOVERNMENT	\$ 1,423,598	\$ 1,422,340	\$ (1,258)	\$ 1,467,835	\$ 1,470,564	\$ 1,499,268	2.1%	56.7%

	A	B	C	D	E	F	G	H	I
1	<b>2017-2018 Proposed Town Budget Summary</b>								
2	<b>Revenue</b>	<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>	<b>%</b>	<b>% total</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>	<b>CHANGE</b>	<b>Budget</b>
300	<b>HIGHWAY</b>								
301	<b>Highway Salaries &amp; Benefits</b>								
311	<b>subtotal</b>	\$ 316,708	\$ 300,938	\$ (15,770)	\$ 318,437	\$ 318,437	\$ 370,914	16.5%	14.0%
312	<b>Buildings &amp; Grounds Expense</b>								
320	<b>subtotal</b>	\$ 18,950	\$ 19,862	\$ 912	\$ 19,200	\$ 19,298	\$ 20,400	6.3%	0.8%
321	<b>Summer Roads</b>								
334	<b>subtotal</b>	\$ 247,600	\$ 267,649	\$ 20,049	\$ 261,800	\$ 312,353	\$ 318,311	21.6%	12.0%
335	<b>Winter Roads</b>								
340	<b>subtotal</b>	\$ 71,100	\$ 97,044	\$ 25,944	\$ 77,100	\$ 80,100	\$ 86,100	11.7%	3.3%
341	<b>Bridges &amp; Culverts</b>								
348	<b>subtotal</b>	\$ 17,600	\$ 3,745	\$ (13,855)	\$ 62,147	\$ 63,468	\$ 25,100	-59.6%	0.9%
349	<b>Equipment</b>								
359	<b>subtotal</b>	\$ 283,214	\$ 273,867	\$ (9,347)	\$ 311,329	\$ 311,329	\$ 292,645	-6.0%	11.1%
360	<b>Other</b>								
363	<b>subtotal</b>	\$ 3,600	\$ 3,400	\$ (200)	\$ 3,600	\$ 3,600	\$ 3,600	0.0%	0.1%
364	<b>Highway</b>	\$ 958,772	\$ 966,506	\$ 7,734	\$ 1,053,613	\$ 1,108,585	\$ 1,117,069	6.0%	42.2%
365	<b>Articles</b>								
380	<b>subtotal</b>	\$ 27,598	\$ 27,598	\$ -	\$ 29,608	\$ 28,498	\$ 28,498	-3.7%	1.1%
381	<b>Total Budget</b>	\$ 2,409,968	\$ 2,416,443	\$ 6,475	\$ 2,551,056	\$ 2,607,646	\$ 2,644,835	3.68%	
382				estimated deficit 17-18		\$ 56,590			

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
4	<b>Tax Related</b>						
5	Current Taxes	\$ 1,537,079	\$ 1,544,762	\$ 7,683	\$ 1,583,158	\$ 1,553,878	\$ 1,646,492
6							
7	Late Tax Penalty Revenue	\$ 15,000	\$ 20,761	\$ 5,761	\$ 15,000	\$ 15,000	\$ 15,000
8	Tax Sale Redemption	\$ -	\$ -	\$ -	\$ -	\$ 1,664	\$ -
9	Interest: Delinquent Tax	\$ 13,000	\$ 5,020	\$ (7,980)	\$ 13,000	\$ 13,000	\$ -
10	Interest Current Tax	\$ 12,000	\$ 29,090	\$ 17,090	\$ 16,000	\$ 16,000	\$ -
11	Tax Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000
12	<b>subtotal</b>	<b>\$ 40,000</b>	<b>\$ 54,872</b>	<b>\$ 14,872</b>	<b>\$ 44,000</b>	<b>\$ 45,664</b>	<b>\$ 42,000</b>
13	Fees, Licenses, Fines						
14	Other Fees	\$ -	\$ 673	\$ 673	\$ 200	\$ 200	\$ 200
15	Overweight Permit Fees	\$ 200	\$ 480	\$ 280	\$ 200	\$ 200	\$ 200
16	Clerk's Office Fees	\$ 23,000	\$ 24,784	\$ 1,784	\$ 23,000	\$ 23,000	\$ 23,000
17	Fish and Game Fees	\$ 100	\$ 104	\$ 4	\$ 100	\$ 100	\$ 100
18	Liquor Licenses	\$ 810	\$ 925	\$ 115	\$ 810	\$ 810	\$ 810
19	Dog Licenses	\$ 2,000	\$ 2,998	\$ 998	\$ 2,500	\$ 2,500	\$ 2,500
20	Marriage Licenses	\$ 175	\$ 200	\$ 25	\$ 175	\$ 175	\$ 175
21	Revenue from Law Enforcement	\$ 9,000	\$ 5,273	\$ (3,727)	\$ 8,000	\$ 6,000	\$ 6,000
22	Parking Fines	\$ 200	\$ 150	\$ (50)	\$ 200	\$ 150	\$ 150
23	Dog Fines	\$ 500	\$ 532	\$ 32	\$ 500	\$ 500	\$ 500
24	Driveway Permits	\$ 450	\$ 750	\$ 300	\$ 500	\$ 975	\$ 500
25	Sewer Service Area fees	\$ -	\$ -	\$ -	\$ -	\$ 75	\$ -
26	<b>subtotal</b>	<b>\$ 36,435</b>	<b>\$ 36,869</b>	<b>\$ 434</b>	<b>\$ 36,185</b>	<b>\$ 34,685</b>	<b>\$ 34,135</b>
27	<b>State/Federal</b>						
28	State Aid Highways Payment	\$ 105,000	\$ 109,294	\$ 4,294	\$ 105,000	\$ 105,000	\$ 105,000
29	Current Use Payment	\$ 65,000	\$ 86,130	\$ 21,130	\$ 80,000	\$ 87,045	\$ 80,000
30	Pilot Payment	\$ 275,000	\$ 334,714	\$ 59,714	\$ 300,000	\$ 336,303	\$ 320,000
31	Maint. of G. List & EEGL	\$ 12,000	\$ 12,901	\$ 901	\$ 12,000	\$ 12,000	\$ 12,000
32	ANR Lands PILOT	\$ 12,000	\$ 16,212	\$ 4,212	\$ 14,000	\$ 14,000	\$ 14,000
33	State Grants (highway)	\$ -	\$ 4,380	\$ 4,380	\$ 37,638	\$ 126,456	\$ 52,674
34	State Grants (other)	\$ 13,981	\$ 20,943	\$ 6,962	\$ -	\$ -	\$ -
35	USDA RBEG	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -
36	CDBG - Store	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Tree Board Revenue/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	<b>subtotal</b>	<b>\$ 482,981</b>	<b>\$ 584,574</b>	<b>\$ 101,593</b>	<b>\$ 563,638</b>	<b>\$ 680,804</b>	<b>\$ 583,674</b>
39	<b>Other Revenue</b>						
40	Lamoille Cty Emer. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Lease Land	\$ -	\$ 7	\$ 7	\$ 7	\$ 7	\$ -
42	Overrun Stone Income	\$ 4,500	\$ 753	\$ (3,747)	\$ 3,000	\$ 4,050	\$ 1,000
43	Interest On Investments	\$ 1,000	\$ 1,485	\$ 485	\$ 1,000	\$ 1,000	\$ 1,000

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
44	Misc. Reimbursements	\$ 8,500	\$ 36,050	\$ 27,550	\$ 4,050	\$ 4,279	\$ 4,050
45	Rev. Highway Restricted Fund	\$ 106,335	\$ 80,393	\$ (25,942)	\$ 115,407	\$ 115,407	\$ 95,670
46	Cost Misc. Accts. Rec.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Misc. Revenue	\$ 250	\$ 964	\$ 714	\$ 400	\$ 442	\$ 400
48	E. Johnson Sewer Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	E. Johnson Sewer Bond Rev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	E. Johnson Sewer Bond Penalty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Projects/Events/Celebration Rev.	\$ 3,000	\$ 5,758	\$ 2,758	\$ 4,500	\$ 1,363	\$ 4,500
52	Conservation Commision Revenue	\$ 1,500	\$ 475	\$ (1,025)	\$ -	\$ -	\$ -
53	Rev. Bldgs & Equip. Restricted Fd.	\$ 17,500	\$ 11,478	\$ (6,022)	\$ 14,000	\$ 14,000	\$ 14,000
54	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Rev. Records Preservation Fund	\$ 5,000	\$ 4,504	\$ (496)	\$ 5,000	\$ 5,000	\$ 5,000
56	Bridge Reserve Fund	\$ 30,000	\$ 35,569	\$ 5,569	\$ 9,409	\$ 9,409	\$ 8,000
57	Dr. Holcomb House Rental Income	\$ 16,000	\$ 17,870	\$ 1,870	\$ 16,000	\$ 16,000	\$ 16,000
58	Dr. Holcomb House Hist. Soc. In lieu of rent	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
59	Miscellaneous Grant	\$ -	\$ 3,083	\$ 3,083	\$ -	\$ 7,500	\$ -
60	Codding Hollow FEMA project	\$ -	\$ 322,091	\$ 322,091	\$ -	\$ -	\$ -
61	Revenue Reappraisal Fund	\$ 8,000	\$ 8,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
62	Wood Fired Oven	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2,500	\$ -
63	<b>subtotal</b>	<b>\$ 203,085</b>	<b>\$ 530,979</b>	<b>\$ 327,894</b>	<b>\$ 194,273</b>	<b>\$ 202,456</b>	<b>\$ 171,120</b>
64	<b>Library Revenue</b>						
65	Farrington Trust	\$ 5,540	\$ 5,540	\$ -	\$ 5,540	\$ 5,540	\$ 5,540
66	USB Fund	\$ 3,320	\$ 4,020	\$ 700	\$ 3,320	\$ 3,320	\$ 3,800
67	Interest & Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	Donations/Fines/Sales	\$ 250	\$ 365	\$ 115	\$ 250	\$ 250	\$ 250
69	Grant Funds	\$ 5,750	\$ 3,661	\$ (2,089)	\$ 5,750	\$ 5,750	\$ 7,100
70	Adopt an Author	\$ 350	\$ 425	\$ 75	\$ 300	\$ 300	\$ 350
71	Copies/computer revenue	\$ 400	\$ 528	\$ 128	\$ 400	\$ 400	\$ 400
72	Miscellaneous Revenue	\$ 338	\$ 491	\$ 153	\$ -	\$ -	\$ -
73	R & G Jones Endowment.	\$ 4,665	\$ 5,663	\$ 998	\$ 4,665	\$ 4,665	\$ 5,000
74	Library Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	<b>subtotal</b>	<b>\$ 20,613</b>	<b>\$ 20,692</b>	<b>\$ 79</b>	<b>\$ 20,225</b>	<b>\$ 20,225</b>	<b>\$ 22,440</b>
76	<b>Rec. Committee Revenue</b>						
77	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	Interest & Dividends	\$ -	\$ 53	\$ 53	\$ 15	\$ 25	\$ 20
79	Donations/Fundraising	\$ 100	\$ 192	\$ 92	\$ -	\$ 140	\$ -
80	Baseball	\$ 400	\$ 1,375	\$ 975	\$ 1,100	\$ 1,100	\$ 1,128
81	Ski Club	\$ 6,400	\$ 7,403	\$ 1,003	\$ 7,800	\$ 8,971	\$ 8,800
82	Softball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Adult programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
84	Activities and Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	New Programs	\$ -	\$ 360	\$ 360	\$ -	\$ -	\$ -
86	Basketball	\$ 500	\$ 1,842	\$ 1,342	\$ 2,000	\$ 1,915	\$ 2,050
87	Soccer	\$ 1,800	\$ 1,053	\$ (747)	\$ 1,000	\$ 1,725	\$ 1,640
88	Gymnastics	\$ 5,000	\$ 8,298	\$ 3,298	\$ 7,000	\$ 8,200	\$ 8,000
89	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Revenue Restricted Fund	\$ -	\$ 4,552	\$ 4,552	\$ -	\$ -	\$ -
91	Archery	\$ -	\$ 2,580	\$ 2,580	\$ 2,560	\$ 2,560	\$ 2,255
92	Swimming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
93	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Toddler Playground	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	<b>subtotal</b>	<b>\$ 14,200</b>	<b>\$ 27,708</b>	<b>\$ 13,508</b>	<b>\$ 21,475</b>	<b>\$ 24,636</b>	<b>\$ 24,393</b>
96	<b>Historical Society</b>						
97	Donations and General Operations	\$ 1,000	\$ 2,012	\$ 1,012	\$ 300	\$ 416	\$ 500
98	Book Sales	\$ 200	\$ 165	\$ (35)	\$ 200	\$ 100	\$ 100
99	Fundraising	\$ 3,430	\$ 6,513	\$ 3,083	\$ 4,000	\$ 5,500	\$ 250
100	Membership	\$ 1,300	\$ 2,450	\$ 1,150	\$ 1,000	\$ 2,000	\$ 1,000
101	Interest	\$ -	\$ 18	\$ 18	\$ -	\$ 15	\$ 15
102	Program/Grant Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	TNL Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
104	Building Fund Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
105	188 LME Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Misc Income	\$ 26,418	\$ 26,418	\$ -	\$ 26,418	\$ 26,418	\$ 13,216
107	<b>subtotal</b>	<b>\$ 32,348</b>	<b>\$ 37,576</b>	<b>\$ 5,228</b>	<b>\$ 31,918</b>	<b>\$ 34,449</b>	<b>\$ 20,581</b>
108	<b>Total Revenue (less property tax)</b>	<b>\$ 829,662</b>	<b>\$ 1,293,271</b>	<b>\$ 463,608</b>	<b>\$ 911,714</b>	<b>\$ 1,042,919</b>	<b>\$ 898,343</b>
109	<b>Est. Fund Bal. to reduce taxes</b>	<b>\$ 94,077</b>	<b>\$ 94,077</b>	<b>\$ -</b>	<b>\$ 108,000</b>	<b>\$ 108,000</b>	<b>\$ 100,000</b>
110	<b>Loan Principal 188 L Main E.</b>	<b>\$ 50,853</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,815</b>	<b>\$ -</b>	<b>\$ 26,288</b>
111	<b>Amount to be raised by taxes</b>	<b>\$ 1,537,079</b>	<b>\$ 1,544,762</b>	<b>\$ 7,683</b>	<b>\$ 1,583,158</b>	<b>\$ 1,553,878</b>	<b>\$ 1,646,492</b>
112	<b>Total Revenue</b>	<b>\$ 2,460,818</b>	<b>\$ 2,932,109</b>	<b>\$ 471,291</b>	<b>\$ 2,602,872</b>	<b>\$ 2,704,798</b>	<b>\$ 2,644,835</b>
113	<b>Tax Stabilization</b>	\$ 8,036			\$ 4,445		\$ 579
114	<b>GENERAL GOVERNMENT</b>						
115	Salaries and Benefits						
116	Board Salaries	\$ 5,200	\$ 5,200	\$ -	\$ 5,200	\$ 5,200	\$ 5,200
117	Office Admin. Salaries	\$ 124,408	\$ 148,717	\$ 24,309	\$ 148,027	\$ 148,027	\$ 154,004
118	Town Officers/Officials Salaries	\$ 2,000	\$ 1,027	\$ (973)	\$ 2,000	\$ 2,000	\$ 2,000
119	Animal Control Services	\$ 3,767	\$ 4,230	\$ 463	\$ 4,000	\$ 4,000	\$ 4,500
120	Health Officers Salaries	\$ 1,076	\$ 500	\$ (576)	\$ 1,076	\$ 1,076	\$ 1,000
121	Lister Salaries	\$ -	\$ 285	\$ 285	\$ -	\$ -	\$ -
122	Auditor Salaries	\$ 1,345	\$ 955	\$ (390)	\$ 1,372	\$ 1,372	\$ 1,345
123	Planning Salaries	\$ 1,500	\$ 285	\$ (1,215)	\$ 1,500	\$ 1,500	\$ 1,500

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
124	Holiday,sick,vacation	\$ 21,053	\$ 28,423	\$ 7,370	\$ 26,122	\$ 26,122	\$ 27,177
125	Skate Park Salaries	\$ 6,000	\$ 6,427	\$ 427	\$ 4,050	\$ 4,165	\$ 5,000
126	CEDC Salary	\$ 25,201	\$ -	\$ (25,201)	\$ -	\$ -	\$ -
127	Ordinance Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	Social Security	\$ 13,400	\$ 13,896	\$ 496	\$ 13,396	\$ 13,396	\$ 15,809
129	Retirement	\$ 9,136	\$ 8,934	\$ (202)	\$ 9,345	\$ 9,345	\$ 9,799
130	Unemployment	\$ 694	\$ 637	\$ (57)	\$ 463	\$ 463	\$ 480
131	Insurances	\$ 38,239	\$ 38,395	\$ 156	\$ 38,421	\$ 38,421	\$ 32,877
132	SECTION 125 PLAN	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250
133	<b>Subtotal</b>	<b>\$ 253,269</b>	<b>\$ 257,912</b>	<b>\$ 4,643</b>	<b>\$ 255,223</b>	<b>\$ 255,337</b>	<b>\$ 260,941</b>
134	<b>Selectboard Expense</b>						
135	Town Report Expense	\$ 3,500	\$ 3,338	\$ (162)	\$ 3,500	\$ 3,500	\$ 3,500
136	Audit Expense	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 8,500	\$ 8,500
137	Planning Commission Expense	\$ 900	\$ -	\$ (900)	\$ 900	\$ 900	\$ 900
138	Lister Expense	\$ 500	\$ 894	\$ 394	\$ 500	\$ 717	\$ 900
139	Re-appraisal Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	E Johnson Sewer Electricity	\$ 350	\$ 351	\$ 1	\$ 350	\$ 350	\$ 375
141	Streetlights	\$ 2,200	\$ 2,543	\$ 343	\$ 2,200	\$ 2,200	\$ 2,400
142	Legal Expenses	\$ 11,000	\$ 6,449	\$ (4,551)	\$ 11,000	\$ 11,000	\$ 11,000
143	Selectboard Consultant Services	\$ 10,000	\$ 3,225	\$ (6,775)	\$ 10,000	\$ 10,000	\$ 10,000
144	P. Commission Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	Selectboard Contracted Services	\$ 2,000	\$ -	\$ (2,000)	\$ 2,000	\$ 2,000	\$ 2,000
146	Listers Contracted Services	\$ 32,000	\$ 27,000	\$ (5,000)	\$ 32,000	\$ 32,000	\$ 32,000
147	Tax Maps & related	\$ 6,600	\$ 4,164	\$ (2,436)	\$ 8,000	\$ 8,000	\$ 5,000
148	P. Commission Contracted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	General Insurance	\$ 54,703	\$ 58,068	\$ 3,365	\$ 61,543	\$ 61,543	\$ 57,845
150	P. Commission Projects/Grants	\$ 16,971	\$ 17,000	\$ 29	\$ 5,000	\$ 5,000	\$ 2,000
151	Beautification	\$ 4,000	\$ 571	\$ (3,429)	\$ 4,000	\$ 4,000	\$ 4,000
152	Projects/Events/Celebration	\$ 6,200	\$ 8,494	\$ 2,294	\$ 7,000	\$ 7,000	\$ 8,000
153	Sterling Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	USDA RBEG grant	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -
155	CDBG Store Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156	Trailhead Building grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	Recreation Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	EV Charging Station	\$ -	\$ 9,734	\$ 9,734	\$ -	\$ -	\$ 150
159	Wood fired oven	\$ -	\$ -		\$ -	\$ 3,457	\$ -
160	Tax Adjustments Prior Yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	Non Motorized Path Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	Tax Abatements	\$ -	\$ 5,577	\$ 5,577	\$ -	\$ 548	\$ -
163	Tax Sales	\$ -	\$ 1,555	\$ 1,555	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
164	10% G.L.. taxes	\$ 59,616	\$ 59,616	\$ -	\$ 59,701	\$ 59,701	\$ 59,443
165	Interest On Loan Payments	\$ 5,171	\$ 4,312	\$ (859)	\$ 3,128	\$ 3,128	\$ 1,838
166	Interest on Loan Dr. Holcomb House	\$ 1,982	\$ 2,005	\$ 23	\$ 1,021	\$ 1,021	\$ 72
167	General Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	County Tax	\$ 19,999	\$ 19,999	\$ -	\$ 19,989	\$ 19,989	\$ 20,526
169	LCPC Dues	\$ 1,877	\$ 1,877	\$ -	\$ 1,877	\$ 1,877	\$ 1,877
170	VLCT Dues	\$ 4,741	\$ 4,741	\$ -	\$ 4,908	\$ 4,908	\$ 5,015
171	Other Dues	\$ 75	\$ 85	\$ 10	\$ 75	\$ 75	\$ 100
172	Lamoille Cty Ind. Dev Dues	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
173	Front Porch Forum	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100
174	Vermont Trails and Greenways	\$ -	\$ -	\$ -	\$ 85	\$ 85	\$ 85
175	Emergency Management R. Fund	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ 7,500
176	Skate Park Committee Expense	\$ 3,000	\$ 3,000	\$ -	\$ 3,800	\$ 3,800	\$ 2,000
177	Conservation Commision Expense	\$ 1,500	\$ 618	\$ (882)	\$ 1,500	\$ 2,019	\$ 2,000
178	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Preparedness Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Arbor Day Grant	\$ -	\$ 374	\$ 374	\$ -	\$ -	\$ -
181	Tree Board Expense	\$ 500	\$ 610	\$ 110	\$ 500	\$ 1,288	\$ 500
182	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Solid Waste/Landfill Expense	\$ 8,000	\$ 8,361	\$ 361	\$ 7,500	\$ 7,500	\$ 7,500
184	Misc. Expenses	\$ 3,250	\$ 2,180	\$ (1,070)	\$ 750	\$ 2,250	\$ 750
185	<b>subtotal</b>	<b>\$ 279,635</b>	<b>\$ 275,739</b>	<b>\$ (3,896)</b>	<b>\$ 291,927</b>	<b>\$ 278,955</b>	<b>\$ 260,876</b>
186	<b>Town Office Expense</b>						
187	Postage	\$ 5,000	\$ 8,018	\$ 3,018	\$ 8,000	\$ 8,000	\$ 8,000
188	Certified Mailings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
189	Office Supplies	\$ 2,500	\$ 3,480	\$ 980	\$ 2,750	\$ 2,750	\$ 3,250
190	Records Supplies	\$ 2,000	\$ 57	\$ (1,943)	\$ 2,000	\$ 2,000	\$ 500
191	Printing/publishing	\$ 3,300	\$ 885	\$ (2,415)	\$ 1,000	\$ 1,000	\$ 1,000
192	Small Equip Prchse-current year	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
193	Equip Prchse- Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	Equipment Maintenance/Repair	\$ 2,000	\$ 4,307	\$ 2,307	\$ 3,000	\$ 3,000	\$ 3,500
195	Election Expenses	\$ 2,500	\$ 2,529	\$ 29	\$ 1,000	\$ 1,000	\$ 2,500
196	Mileage	\$ 500	\$ 368	\$ (132)	\$ 600	\$ 600	\$ 600
197	Lister Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198	Professional Training	\$ 1,500	\$ 1,386	\$ (114)	\$ 1,500	\$ 1,500	\$ 1,500
199	Computer Support	\$ 4,000	\$ 5,975	\$ 1,975	\$ 4,000	\$ 4,000	\$ 4,000
200	Records Preservation	\$ 6,000	\$ 4,504	\$ (1,496)	\$ 6,000	\$ 6,709	\$ 6,750
201	Misc. Expenses	\$ 100	\$ 266	\$ 166	\$ 150	\$ 150	\$ 200
202	<b>subtotal</b>	<b>\$ 39,400</b>	<b>\$ 41,774</b>	<b>\$ 2,374</b>	<b>\$ 40,000</b>	<b>\$ 40,709</b>	<b>\$ 41,800</b>

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
203	<b>Buildings &amp; Grounds Expense</b>						
204	Electricity	\$ 4,400	\$ 4,919	\$ 519	\$ 4,300	\$ 4,300	\$ 4,300
205	Dr. Holcomb House Electricity	\$ 1,600	\$ 1,767	\$ 167	\$ 2,000	\$ 2,000	\$ 2,000
206	Phone	\$ 1,500	\$ 1,611	\$ 111	\$ 1,500	\$ 1,600	\$ 1,600
207	Water/Sewer	\$ 750	\$ 976	\$ 226	\$ 850	\$ 850	\$ 950
208	Dr. Holcomb House water/sewer	\$ 1,200	\$ 896	\$ (304)	\$ 1,200	\$ 1,200	\$ 1,200
209	Heat	\$ 1,200	\$ 1,700	\$ 500	\$ 1,200	\$ 1,500	\$ 1,500
210	Dr. Holcomb House Heat/propane	\$ 4,100	\$ 4,033	\$ (67)	\$ 4,100	\$ 4,100	\$ 4,100
211	Grounds Maintenance	\$ 400	\$ -	\$ (400)	\$ 400	\$ 400	\$ 400
212	Janitorial Services	\$ 4,500	\$ 2,055	\$ (2,445)	\$ 2,500	\$ 2,500	\$ 2,500
213	Grounds Mowing	\$ 750	\$ 300	\$ (450)	\$ 750	\$ 750	\$ 750
214	Cemetery Maintenance	\$ 7,500	\$ 604	\$ (6,896)	\$ 10,000	\$ 10,000	\$ 10,000
215	Cemetery Mowing	\$ 1,900	\$ 1,300	\$ (600)	\$ 1,900	\$ 1,900	\$ 1,900
216	Dr.Holcomb House Grounds Maint.	\$ 600	\$ 113	\$ (487)	\$ 600	\$ 600	\$ 600
217	Building Supplies	\$ 250	\$ 263	\$ 13	\$ 250	\$ 250	\$ 300
218	Building Maintenance	\$ 3,000	\$ 3,999	\$ 999	\$ 3,000	\$ 3,000	\$ 3,000
219	Building Capital Expense	\$ 17,500	\$ 16,188	\$ (1,312)	\$ 14,000	\$ 18,000	\$ 20,000
220	Dr. Holcomb House Building Supplies	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500
221	Dr. Holcomb House Building Maintenance	\$ 3,500	\$ 301	\$ (3,199)	\$ 3,500	\$ 3,500	\$ 3,000
222	Dr. Holcomb House Building Capital expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223	Town Clock Expense/Maintenance	\$ 1,400	\$ 1,040	\$ (360)	\$ 1,400	\$ 400	\$ 1,400
224	Misc. Materials B&G	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50	\$ 50
225	<b>subtotal</b>	<b>\$ 56,600</b>	<b>\$ 42,066</b>	<b>\$ (14,534)</b>	<b>\$ 54,000</b>	<b>\$ 57,400</b>	<b>\$ 60,050</b>
226	<b>Public Safety Expense</b>						
227	Animal Control Expenses	\$ 2,000	\$ 1,851	\$ (149)	\$ 2,500	\$ 2,500	\$ 2,500
228	Health Officers Expenses	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200
229	Emergency Medical Service	\$ 91,905	\$ 91,905	\$ -	\$ 91,905	\$ 91,905	\$ 109,686
230	Law Enforcement (Sheriff)	\$ 406,546	\$ 406,546	\$ -	\$ 422,136	\$ 422,136	\$ 438,278
231	Dispatch Services	\$ 72,384	\$ 71,465	\$ (919)	\$ 74,808	\$ 74,808	\$ 77,635
232	Fire Department Contract	\$ 81,862	\$ 81,862	\$ (0)	\$ 83,295	\$ 83,295	\$ 83,295
233	<b>subtotal</b>	<b>\$ 654,897</b>	<b>\$ 653,629</b>	<b>\$ (1,268)</b>	<b>\$ 674,844</b>	<b>\$ 674,844</b>	<b>\$ 711,594</b>
234	<b>LIBRARY</b>						
235	Library Salaries	\$ 60,394	\$ 56,666	\$ (3,728)	\$ 61,386	\$ 61,386	\$ 62,397
236	Professional Fee/Officers Sal	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
237	Social Security	\$ 4,620	\$ 4,330	\$ (290)	\$ 4,696	\$ 4,696	\$ 4,696
238	Retirement	\$ 1,843	\$ 1,855	\$ 12	\$ 1,898	\$ 1,898	\$ 1,898
239	Insurances	\$ 10,026	\$ 11,120	\$ 1,094	\$ 10,157	\$ 10,157	\$ 10,157
240	Postage	\$ 700	\$ 887	\$ 187	\$ 900	\$ 980	\$ 1,000
241	Library/Office Supplies	\$ 750	\$ 1,674	\$ 924	\$ 1,000	\$ 1,300	\$ 1,300
242	Books/Books on tape	\$ 7,500	\$ 7,075	\$ (425)	\$ 7,500	\$ 7,500	\$ 7,500

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
243	Magazines/Periodicals	\$ 50	\$ 42	\$ (8)	\$ 100	\$ 100	\$ 100
244	Programs	\$ 900	\$ 1,504	\$ 604	\$ 2,000	\$ 2,000	\$ 3,000
245	Adopt an Author	\$ 350	\$ 514	\$ 164	\$ 300	\$ 300	\$ 350
246	Grant Fund Purchases	\$ 3,750	\$ 3,004	\$ (746)	\$ 3,750	\$ 3,750	\$ 5,750
247	Equip. purchase current yr	\$ -	\$ 719	\$ 719	\$ -	\$ 20	\$ -
248	Equip. Capital	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000	\$ 1,000
249	Mileage	\$ 300	\$ -	\$ (300)	\$ 200	\$ 200	\$ 200
250	Electricity	\$ 1,000	\$ 893	\$ (107)	\$ 1,000	\$ 1,000	\$ 1,000
251	Phone	\$ 600	\$ 602	\$ 2	\$ 600	\$ 600	\$ 600
252	Water/Sewer	\$ 600	\$ 598	\$ (2)	\$ 650	\$ 650	\$ 650
253	Heat	\$ 2,700	\$ 2,206	\$ (494)	\$ 2,700	\$ 2,700	\$ 2,700
254	Professional Training	\$ 200	\$ 50	\$ (150)	\$ 200	\$ 200	\$ 200
255	Building Maint. Repair/supplies	\$ 2,000	\$ 3,903	\$ 1,903	\$ 2,000	\$ 2,000	\$ 2,200
256	Building Capital Expense	\$ 2,000	\$ 2,341	\$ 341	\$ 4,000	\$ 4,000	\$ 4,000
257	Misc. Expenses	\$ 600	\$ 475	\$ (125)	\$ 600	\$ 600	\$ 600
258	<b>subtotal</b>	<b>\$ 102,383</b>	<b>\$ 100,958</b>	<b>\$ (1,424)</b>	<b>\$ 107,137</b>	<b>\$ 107,537</b>	<b>\$ 111,798</b>
259	<b>Recreation Committee</b>						
260	Rec Coordinator Salary	\$ 5,200	\$ -	\$ (5,200)	\$ 7,200	\$ 6,000	\$ 8,200
261	Social Security	\$ 564	\$ 495	\$ (69)	\$ 1,155	\$ 960	\$ 1,312
262	Office Supplies	\$ 100	\$ 99	\$ (1)	\$ -	\$ 689	\$ 547
263	Printing/publishing	\$ 150	\$ -	\$ (150)	\$ -	\$ -	\$ -
264	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
265	Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
266	Professional Training	\$ 1,050	\$ -	\$ (1,050)	\$ -	\$ -	\$ -
267	Insurances	\$ 1,600	\$ -	\$ (1,600)	\$ -	\$ -	\$ -
268	Facilities Maintenance	\$ 5,800	\$ 6,208	\$ 408	\$ 5,800	\$ 7,300	\$ 5,800
269	Toddler Playground	\$ -	\$ 6,756	\$ 6,756	\$ 300	\$ -	\$ -
270	Federal Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271	Basketball	\$ 550	\$ 1,197	\$ 647	\$ 1,500	\$ 2,500	\$ 1,500
272	Soccer	\$ 2,400	\$ 907	\$ (1,494)	\$ 1,000	\$ 4,991	\$ 3,000
273	Baseball	\$ 1,500	\$ 1,912	\$ 412	\$ 1,500	\$ 1,500	\$ 1,500
274	Ski Club	\$ 6,400	\$ 11,011	\$ 4,611	\$ 11,000	\$ 13,341	\$ 12,000
275	Swimming	\$ 1,170	\$ -	\$ (1,170)	\$ 1,100	\$ -	\$ 500
276	Summer	\$ 500	\$ -	\$ (500)	\$ -	\$ -	\$ -
277	Activities and Events	\$ 200	\$ -	\$ (200)	\$ 200	\$ 100	\$ 100
278	Archery	\$ 400	\$ 2,509	\$ 2,109	\$ 3,500	\$ 3,500	\$ 3,200
279	Gymnastics	\$ 1,600	\$ 5,815	\$ 4,215	\$ 2,400	\$ 5,000	\$ 3,400
280	Adult Fitness	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500
281	New Programs	\$ -	\$ 271	\$ 271	\$ -	\$ -	\$ -
282	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
283	Miscellaneous Expense	\$ 300	\$ -	\$ (300)	\$ 200	\$ 200	\$ 200
284	Reserve Fund Expenses	\$ -	\$ 4,159	\$ 4,159	\$ -	\$ -	\$ -
285	<b>subtotal</b>	<b>\$ 29,984</b>	<b>\$ 41,339</b>	<b>\$ 11,354</b>	<b>\$ 37,355</b>	<b>\$ 46,581</b>	<b>\$ 41,759</b>
286	<b>Historical Society</b>						
287	Administration	\$ 50	\$ -	\$ (50)	\$ 50	\$ 250	\$ 300
288	Supplies	\$ 600	\$ 335	\$ (265)	\$ 600	\$ 600	\$ 600
289	Equipment	\$ 900	\$ 961	\$ 61	\$ 900	\$ 900	\$ 900
290	Phone	\$ 1,380	\$ 1,054	\$ (326)	\$ 1,300	\$ 1,300	\$ 1,300
291	Buildings and Grounds	\$ 500	\$ 1,022	\$ 522	\$ 500	\$ 1,200	\$ 1,500
292	Contribution in lieu of rent	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
293	Programs	\$ 250	\$ 32	\$ (218)	\$ 250	\$ 250	\$ 250
294	Acquisitions	\$ 500	\$ 780	\$ 280	\$ 1,500	\$ 1,500	\$ 2,000
295	Fundraising Expenses	\$ 1,250	\$ 1,284	\$ 34	\$ 250	\$ 200	\$ 250
296	TNL Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350
297	Building Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
298	Misc expense	\$ 500	\$ 1,954	\$ 1,454	\$ 500	\$ 1,500	\$ 500
299	<b>subtotal</b>	<b>\$ 7,430</b>	<b>\$ 8,922</b>	<b>\$ 1,492</b>	<b>\$ 7,350</b>	<b>\$ 9,200</b>	<b>\$ 10,450</b>
300	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,423,598</b>	<b>\$ 1,422,340</b>	<b>\$ (1,258)</b>	<b>\$ 1,467,835</b>	<b>\$ 1,470,564</b>	<b>\$ 1,499,268</b>
301	<b>HIGHWAY</b>						
302	Highway Salaries & Benefits						
303	Highway Salaries	\$ 191,566	\$ 191,522	\$ (44)	\$ 199,992	\$ 199,992	\$ 240,667
304	Holiday,sick,vacation	\$ 33,806	\$ 29,958	\$ (3,848)	\$ 35,293	\$ 35,293	\$ 42,471
305	Social Security	\$ 17,241	\$ 16,780	\$ (461)	\$ 17,823	\$ 17,823	\$ 18,539
306	Retirement	\$ 11,723	\$ 12,168	\$ 445	\$ 12,196	\$ 12,196	\$ 12,686
307	Unemployment	\$ 694	\$ 485	\$ (209)	\$ 395	\$ 395	\$ 425
308	Insurances	\$ 54,678	\$ 45,563	\$ (9,115)	\$ 48,740	\$ 48,740	\$ 53,126
309	Class IV Road Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
310	Non Highway Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
311	Uniforms	\$ 7,000	\$ 4,462	\$ (2,538)	\$ 4,000	\$ 4,000	\$ 3,000
312	<b>subtotal</b>	<b>\$ 316,708</b>	<b>\$ 300,938</b>	<b>\$ (15,770)</b>	<b>\$ 318,437</b>	<b>\$ 318,437</b>	<b>\$ 370,914</b>
313	<b>Buildings &amp; Grounds Expense</b>						
314	Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
315	Electricity	\$ 3,200	\$ 2,903	\$ (297)	\$ 3,200	\$ 3,200	\$ 3,200
316	Phone	\$ 2,000	\$ 2,014	\$ 14	\$ 2,000	\$ 2,000	\$ 2,000
317	Water/Sewer	\$ 1,500	\$ 1,874	\$ 374	\$ 1,750	\$ 1,750	\$ 1,950
318	Heat	\$ 9,000	\$ 9,597	\$ 597	\$ 9,000	\$ 9,000	\$ 10,000
319	Bldg/grnds Maint/supplies	\$ 3,000	\$ 2,920	\$ (80)	\$ 3,000	\$ 3,000	\$ 3,000
320	Misc. Expenses	\$ 250	\$ 554	\$ 304	\$ 250	\$ 348	\$ 250
321	<b>subtotal</b>	<b>\$ 18,950</b>	<b>\$ 19,862</b>	<b>\$ 912</b>	<b>\$ 19,200</b>	<b>\$ 19,298</b>	<b>\$ 20,400</b>



	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
322	<b>Summer Roads</b>						
323	Tree/brush removal/mowing	\$ 8,500	\$ 8,300	\$ (200)	\$ 8,500	\$ 8,500	\$ 8,500
324	Paving/blacktop-Maintenance	\$ 15,000	\$ -	\$ (15,000)	\$ 15,000	\$ 15,000	\$ 15,000
325	Paving/blacktop-Capital	\$ 95,000	\$ 144,060	\$ 49,060	\$ 100,000	\$ 100,000	\$ 100,000
326	Gravel/Stone	\$ 30,000	\$ 44,619	\$ 14,619	\$ 30,000	\$ 30,000	\$ 35,000
327	Dust Control	\$ 25,000	\$ 18,852	\$ (6,148)	\$ 26,000	\$ 26,000	\$ 26,000
328	Road signs	\$ 3,000	\$ 3,137	\$ 137	\$ 3,000	\$ 3,000	\$ 3,000
329	Construction/Projects-Annual	\$ 35,000	\$ 10,618	\$ (24,382)	\$ 35,000	\$ 35,000	\$ 50,000
330	Construction/Projects-Capital	\$ 25,000	\$ 24,848	\$ (152)	\$ 30,200	\$ 83,753	\$ 66,711
331	Guard Rail	\$ 6,000	\$ 7,698	\$ 1,698	\$ 6,000	\$ 6,000	\$ 6,000
332	Class IV Road Maintenance	\$ 5,000	\$ 5,518	\$ 518	\$ 5,000	\$ 5,000	\$ 5,000
333	MRGP Compliance	\$ -	\$ -		\$ 3,000	\$ -	\$ 3,000
334	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100
335	<b>subtotal</b>	<b>\$ 247,600</b>	<b>\$ 267,649</b>	<b>\$ 20,049</b>	<b>\$ 261,800</b>	<b>\$ 312,353</b>	<b>\$ 318,311</b>
336	<b>Winter Roads</b>						
337	Winter Parts and Supplies	\$ 11,000	\$ 16,692	\$ 5,692	\$ 12,000	\$ 12,000	\$ 13,000
338	Winter Sand	\$ 25,000	\$ 33,487	\$ 8,487	\$ 30,000	\$ 33,000	\$ 38,000
339	Winter Salt	\$ 35,000	\$ 46,846	\$ 11,846	\$ 35,000	\$ 35,000	\$ 35,000
340	Misc. Materials	\$ 100	\$ 19	\$ (81)	\$ 100	\$ 100	\$ 100
341	<b>subtotal</b>	<b>\$ 71,100</b>	<b>\$ 97,044</b>	<b>\$ 25,944</b>	<b>\$ 77,100</b>	<b>\$ 80,100</b>	<b>\$ 86,100</b>
342	<b>Bridges &amp; Culverts</b>						
343	Bridges Contracted Services	\$ -	\$ 742	\$ 742	\$ 47,047	\$ 47,047	\$ 7,000
344	Codding Hollow FEMA project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
345	Bridge/Culvert Reserve fund	\$ -	\$ -	\$ -	\$ -	\$ 1,187	\$ -
346	Bridge Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
347	Culverts.	\$ 17,500	\$ 3,003	\$ (14,497)	\$ 15,000	\$ 15,000	\$ 15,000
348	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 234	\$ 100
349	<b>subtotal</b>	<b>\$ 17,600</b>	<b>\$ 3,745</b>	<b>\$ (13,855)</b>	<b>\$ 62,147</b>	<b>\$ 63,468</b>	<b>\$ 25,100</b>
350	<b>Equipment</b>						
351	Parts and Supplies	\$ 15,000	\$ 20,325	\$ 5,325	\$ 16,000	\$ 16,000	\$ 18,000
352	Outside Repairs & Parts	\$ 31,000	\$ 43,351	\$ 12,351	\$ 37,500	\$ 37,500	\$ 40,000
353	Hardware	\$ 4,000	\$ 3,441	\$ (559)	\$ 3,500	\$ 3,500	\$ 4,000
354	Equipment Fuels And Oils	\$ 35,000	\$ 33,683	\$ (1,317)	\$ 30,000	\$ 30,000	\$ 35,000
355	Purchase Small Equip.-current yr	\$ 1,000	\$ -	\$ (1,000)	\$ 9,000	\$ 9,000	\$ 1,000
356	Purchase- Large Equip (Capital)	\$ 101,164	\$ 76,082	\$ (25,082)	\$ 112,279	\$ 112,279	\$ 82,095
357	Capital Equip. Reserve Fund	\$ 95,000	\$ 95,000	\$ -	\$ 102,000	\$ 102,000	\$ 109,000
358	Safety Equipment	\$ 1,000	\$ 1,987	\$ 987	\$ 1,000	\$ 1,000	\$ 3,500
359	Misc. Supplies	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50	\$ 50
360	<b>subtotal</b>	<b>\$ 283,214</b>	<b>\$ 273,867</b>	<b>\$ (9,347)</b>	<b>\$ 311,329</b>	<b>\$ 311,329</b>	<b>\$ 292,645</b>
361	<b>Other</b>						

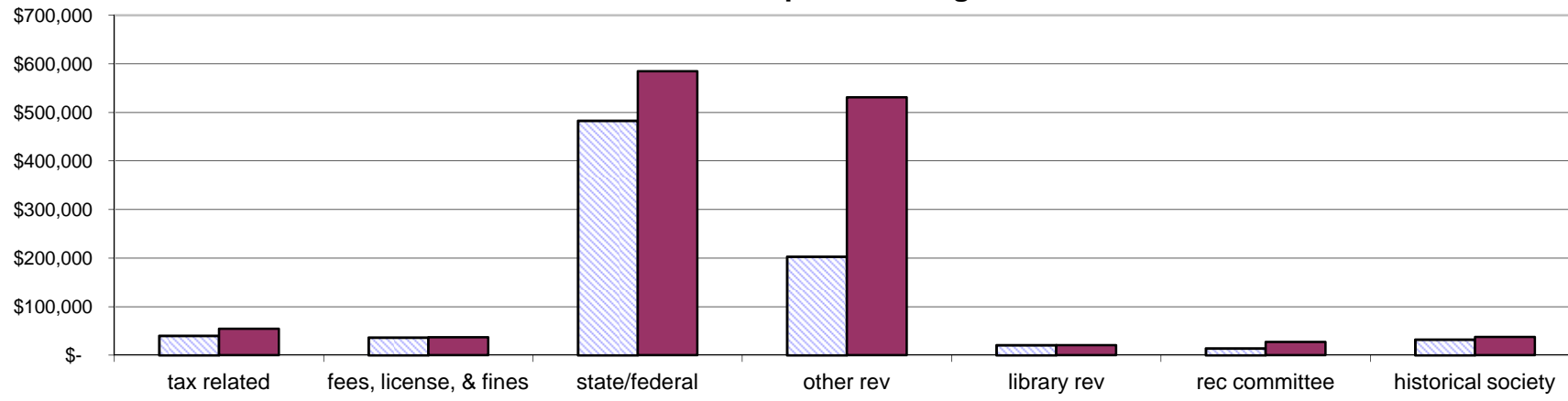
	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
362	Recreation Field Mowing	\$ 3,600	\$ 3,400	\$ (200)	\$ 3,600	\$ 3,600	\$ 3,600
363	Non Highway Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364	<b>subtotal</b>	<b>\$ 3,600</b>	<b>\$ 3,400</b>	<b>\$ (200)</b>	<b>\$ 3,600</b>	<b>\$ 3,600</b>	<b>\$ 3,600</b>
365	<b>Highway</b>	<b>\$ 958,772</b>	<b>\$ 966,506</b>	<b>\$ 7,734</b>	<b>\$ 1,053,613</b>	<b>\$ 1,108,585</b>	<b>\$ 1,117,069</b>
366	<b>Articles</b>						
367	C.V.Council on Aging	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
368	N Country Animal League	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
369	Lamoille Cty Home Health	\$ 10,338	\$ 10,338	\$ -	\$ 10,338	\$ 10,338	\$ 10,338
370	Lamoille Family Center	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
371	Meals on Wheels	\$ 2,750	\$ 2,750	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
372	Retired and Senior Volunteers	\$ 390	\$ 390	\$ -	\$ 1,500	\$ 390	\$ 390
373	Rural Community Transportation	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
374	Adult Basic Ed	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
375	Adult Day Care Out and About	\$ 1,000	\$ 1,000	\$ -	\$ 650	\$ 650	\$ 650
376	L.C. Court Diversion	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ 1,250	\$ 1,250
377	Lamoille Housing Partners	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
378	C.V. Community Action	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
379	Clarina Howard Center	\$ 1,320	\$ 1,320	\$ -	\$ 1,320	\$ 1,320	\$ 1,320
380	American Red Cross	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
381	<b>subtotal</b>	<b>\$ 27,598</b>	<b>\$ 27,598</b>	<b>\$ -</b>	<b>\$ 29,608</b>	<b>\$ 28,498</b>	<b>\$ 28,498</b>
382	<b>Total Budget</b>	<b>\$ 2,409,968</b>	<b>\$ 2,416,443</b>	<b>\$ 6,475</b>	<b>\$ 2,551,056</b>	<b>\$ 2,607,646</b>	<b>\$ 2,644,835</b>
383				<b>estimated deficit</b>		<b>\$ (97,151)</b>	
384	<b>Estimated 16-17 + 15-16 COH Balance</b>		<b>\$ 109,077</b>				
385	<b>Actual Cash Bal 16-17 (before reservations)</b>		<b>\$ 296,607</b>				
386	<b>Reserve Funds included in 15-16 Cash on Hand</b>		<b>\$ -</b>				
387	COH Emergency Management Reserve Fund		<b>\$ (13,873)</b>				
388	COH reserved for Conservation Comm.		<b>\$ (6,782)</b>				
389	COH Conservation Misc Grants		<b>\$ (103)</b>				
390	COH Records Preservation Reserve Fund		<b>\$ (3,134)</b>				
391	COH Tax Anticipation Reserve Fund		<b>\$ (198,937)</b>				
392	COH Trust Funds		<b>\$ (1,600)</b>				
393	COH Highway Policy Permits		<b>\$ -</b>				
394	COH Communications Committee		<b>\$ (4,658)</b>				
395	COH Bandstand		<b>\$ 210</b>				
396	COH Due from Rec Reserve Fund		<b>\$ 4,552</b>				
397	COH Due from Bldg & Culvert Fund		<b>\$ 1,868</b>				
398	COH Due to Capital Equipment Reserve Fund		<b>\$ (31,296)</b>				
399	COH Due from Bridge & Culvert Fund		<b>\$ -</b>				
400	COH Due from Historical Reserve Fund		<b>\$ (5,851)</b>				

	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
401	COH Accounts Payable		\$ (27,463)				
402	COH Rent Deposits		\$ (975)				
403	COH Construction Note Payable-College Hill		\$ -				
404	COH Toddler Playground		\$ (109)				
405	COH Audit Reserves		\$ (14,073)				
406	COH Bread Oven Grant		\$ (1,000)				
407	<b>subtotal</b>		<b>\$ (303,224)</b>				
408	<b>Actual Cash Bal 16-17 (less reservations)</b>		<b>\$ (6,617)</b>				
409	<b>Approved 16-17 Reservations to COH</b>	<b>Proposed</b>	<b>Actual</b>				
410	To reduce taxes 17-18 budget	\$ 108,000	\$ (108,000)				
411	Reserve for anticipation of taxes	\$ 7,436	\$ (7,436)				
412	Reserved for Other Purposes	\$ 10,708	\$ (10,708)				
420	Total Reserved		\$ (126,144)				
421	<b>Actual Cash Bal 16-17 (after all reservations)</b>		<b>\$ (132,761)</b>				
422							
423	<b>Delinquent Tax Due</b>	\$ -	\$ 186,673				
424	<b>Available COH Bal 16-17</b>	\$ -	\$ 53,912				
425							
426	<b>Est. Current Year End (17-18) COH Bal.</b>	\$ -	\$ 97,151				
427	<b>Estimated 16-17 + 17-18 COH Balance</b>	\$ -	\$ 151,063				
428							
431	To reduce taxes 18-19 budget	\$ 100,000					
432	Tax Anticipation Reserve Fund						
435	Reserved for Other Purposes	\$ -					
440	<b>Total Reserved</b>	<b>\$ 151,063</b>					
441	Bills due in 1st quarter of 18-19						
442	Sheriff	\$ 109,570					
443	Ambulance	\$ 27,422					
444	Dispatch	\$ 19,409					
445	1/4 payroll	\$ 116,080					
446	Insurance	\$ 28,923					
447	County Tax	\$ 20,526					
448	<b>total</b>	<b>\$ 301,402</b>					
449	<b>Reserve Fund Balances</b>	<b>15/16 balance</b>	<b>16/17 balance</b>	<b>change</b>			
450	Reappraisal Fund	\$ 94,783	\$ 86,832	\$ 7,950			
451	Buildings, Grounds & Equipment Reserve Fund	\$ 56,689	\$ 43,499	\$ 13,190			
452	Bridge & Culvert Fund	\$ 57,432	\$ 21,962	\$ 35,470			
453	Emergency Management Reserve Fund	\$ 7,885	\$ 13,873	\$ (5,988)			
454	Highway Equipment Reserve Fund	\$ 94,126	\$ 108,849	\$ (14,723)			
455	Tax Anticipation Reserve Fund	\$ 198,967	\$ 198,967	\$ -			

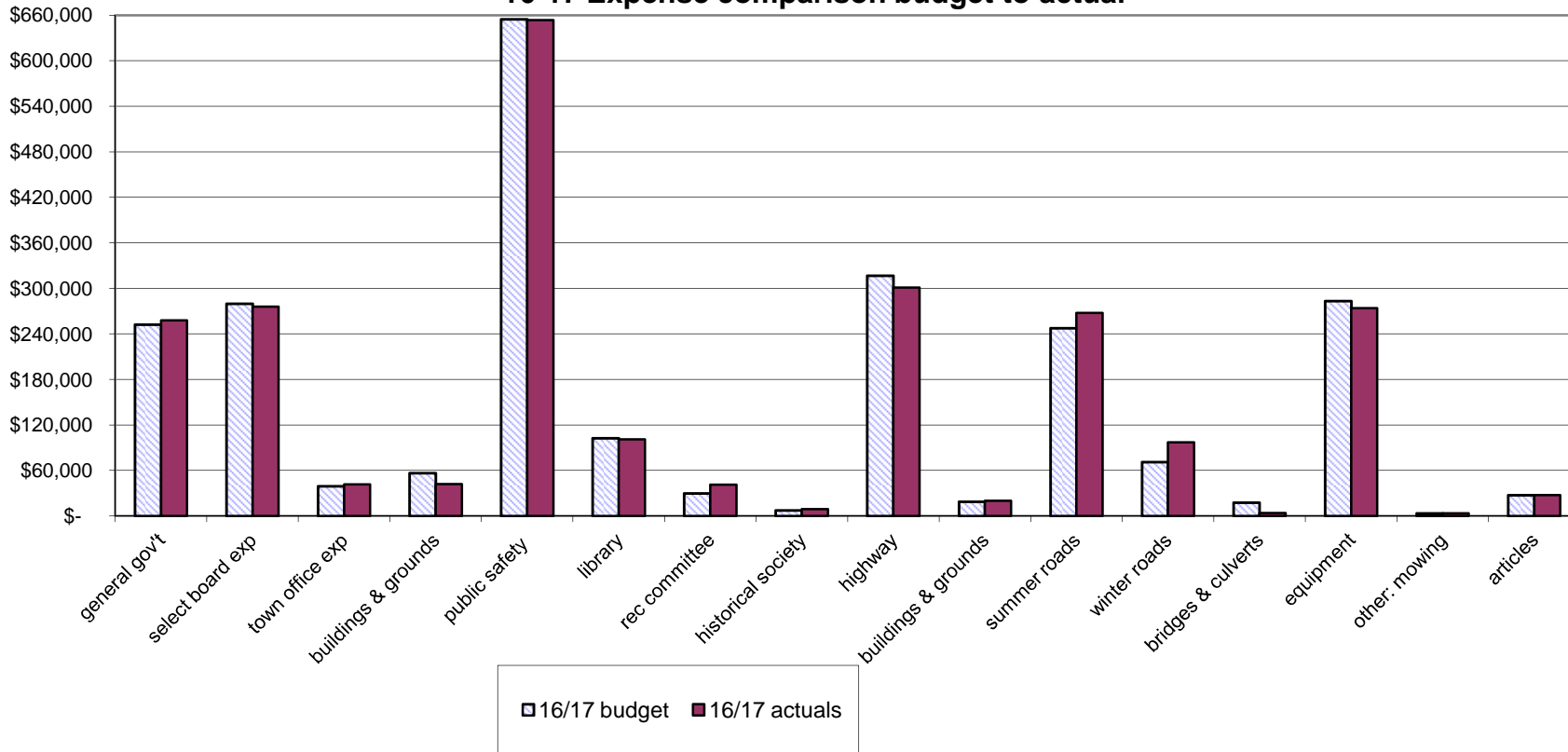
	A	B	C	D	E	F	G
1	<b>2017-2018 Budget - As Approved 1/29/18</b>						
2		<b>16-17</b>	<b>16-17</b>	<b>over/under</b>	<b>17-18</b>	<b>Estimated</b>	<b>18-19</b>
3	<b>Account Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>
456	Records Preservation Reserve Fund	\$ 3,356	\$ 3,134	\$ 222			
457	Recreation Grounds & Equipment Reserve Fund	\$ 25,557	\$ 21,058	\$ 4,499			
458	Conservation Commission Fund	\$ 5,425	\$ 6,782	\$ (1,357)			
459	Historical Society Fund	\$ 14,008	\$ 17,744	\$ (3,735)			
460	Bandstand	\$ -	\$ -	\$ -			
461	Toddler playground	\$ 2,209	\$ 109	\$ 2,100			
462	Tuesday Night Live	\$ -	\$ -	\$ -			
463		<b>\$ 560,437</b>	<b>\$ 522,810</b>	<b>\$ 37,627</b>			
464	<b>Estimated Impact on Taxes</b>				<b>estimated</b>	<b>estimated</b>	
465	<b>Assessed</b>						
466	<b>Value</b>	<b>GL value</b>	<b>17-18 tax rate</b>	<b>17-18 tax bill</b>	<b>18-19 tax rate</b>	<b>18-19 tax bill</b>	<b>increase</b>
467	\$ 100,000.00	\$ 1,000.00	\$0.7457	\$ 745.70	\$0.7686	\$ 768.58	\$ 22.88
468	\$ 150,000.00	\$ 1,500.00	\$0.7457	\$ 1,118.55	\$0.7686	\$ 1,152.87	\$ 34.32
469	\$ 200,000.00	\$ 2,000.00	\$0.7457	\$ 1,491.40	\$0.7686	\$ 1,537.16	\$ 45.76
470	\$ 250,000.00	\$ 2,500.00	\$0.7457	\$ 1,864.25	\$0.7686	\$ 1,921.45	\$ 57.20
471	\$ 300,000.00	\$ 3,000.00	\$0.7457	\$ 2,237.10	\$0.7686	\$ 2,305.74	\$ 68.64
472	\$ 350,000.00	\$ 3,500.00	\$0.7457	\$ 2,609.95	\$0.7686	\$ 2,690.03	\$ 80.08
473			<b>Actual</b>	<b>Proposed</b>			
474			<b>17-18</b>	<b>18-19</b>	<b>inc/dec</b>		
475	<b>Estimated 18-19 tax rate</b>	<b>raised by taxes</b>	<b>\$ 1,553,878</b>	<b>\$ 1,646,492</b>	<b>\$ 92,614</b>		
476							
477	<b>2017 lodged G. List</b>		<b>\$ 2,142,256</b>	<b>2016 G.L</b>	<b>\$ 2,130,032</b>		
478	<b>est. 18-19 rate proposed budget</b>		<b>\$ 0.7686</b>				
481	<b>est. 17-18 tax rate proposed</b>		<b>\$ 0.7433</b>				
482	<b>17-18 actual tax rate</b>		<b>\$ 0.7457</b>				
483	<b>difference 17-18 act. to 18-19 est.</b>		<b>\$ 0.0229</b>				
484	<b>Est % change tax rate (act. to est.)</b>		<b>3%</b>				
485							
486							
487							
488							
489							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Highway Department Capital Budget and Estimated Reserve Fund Balances			Draft 1/4/18										
2	Description	Replace Yr	Cost	Salavage	Net Cost									
3	Champion R30 Compressor	2024	\$10,751.33		\$10,751.33									
4	CAT 430 Backhoe	2024	\$77,654.00	\$16,000.00	\$61,654.00									
5	2014 International 7600	2021	\$223,000.00	\$50,000.00	\$183,000.00		\$10,000.00	X warranty						
6	Mower for Kubota	2026	\$8,300.00		\$8,300.00									
7	2016 International 4300	2023	\$137,000.00	\$37,000.00	\$100,000.00									
8	Hydro-seeder	2031	\$0.00	\$0.00	\$0.00									
9	John Deere 624K Loader	2028	\$170,000.00	\$40,000.00	\$130,000.00									
10	2007 International Dump Truck 7600 (tandem)	2018	\$202,000.00	\$40,000.00	\$172,000.00									
11	1988 Read Screen-all RD-90	2021	\$90,000.00	\$5,000.00	\$85,000.00									
12	2009 International Dump Truck 7600 (tandem)	2020	\$215,000.00	\$25,000.00	\$200,000.00									
13	2010 John Deere Grader 770G	2022	\$253,640.00	\$68,500	\$185,140.00									
14	2017 Pickup (2nd replacement)	2023	\$46,250.00	\$12,750.00	\$33,500.00									
15					\$0.00									
16					\$0.00									
17	Total Net Cost		\$1,433,595.33	\$294,250.00	\$1,169,345.33	11 years								
18	Total Appropriation				\$1,507,000.00	11 years								
19	Total Loan Costs				\$1,454,999.77	11 years								
20														
21	Reserve Fund Balance	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
22	Est.Begin balance 7/1/		\$ 96,508.98	\$ 108,848.96	\$ 95,714.32	\$ 121,020.62	\$ 155,897.61	\$ 175,418.62	\$ 144,558.22	\$ 146,977.84	\$ 90,474.82	\$ 50,392.96	\$ 70,735.87	\$ 113,834.84
23	Annual appropriation		\$ 95,000.00	\$ 102,000.00	\$ 109,000.00	\$ 116,000.00	\$ 123,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00	\$ 165,000.00	\$ 172,000.00
24	Stone & Fines Revenue*													
25	Total annual appropriation		\$ 95,000.00	\$ 102,000.00	\$ 109,000.00	\$ 116,000.00	\$ 123,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00	\$ 165,000.00	\$ 172,000.00
26	Interest earned**		\$ 241.87	\$ 272.80	\$ 239.88	\$ 303.31	\$ 390.72	\$ 439.64	\$ 362.30	\$ 368.36	\$ 226.75	\$ 126.30	\$ 177.28	\$ 285.30
27	Dump Truck (4300)													
28	Dump Truck													
29	Grader													
30	Pickup													
31	Champion R30 Compressor	2024												
32	CAT 430 Backhoe	2024	\$ 15,531.00	\$ 9,059.00							\$ 10,751.33			
33	2014 International 7600	2021	\$ 34,876.80	\$ 34,876.80	\$ 2,900.27			\$ 39,138.11	\$ 39,138.11	\$ 39,138.11	\$ 39,138.11	\$ 39,138.11		
34	Mower for Kubota	2026												
35	2016 International 4300	2023	\$ 20,600.64	\$ 20,600.64	\$ 20,145.66	\$ 20,437.64				\$ 27,684.68	\$ 27,684.68	\$ 27,684.68	\$ 27,684.68	\$ 27,684.68
36	Excavator??	??												
37	John Deere 624K Loader	2028		\$ 27,755.00	\$ 27,404.00	\$ 27,053.00	\$ 26,702.00	\$ 26,351.00						
38	2011 Ford Pickup Truck Replaced by 2017 Mod	2017		\$23,116.00										
39	2007 International Dump Truck 7600 (tandem)	2018			\$33,483.65	\$33,935.68	\$34,393.81	\$34,858.13	\$34,851.78				\$ 41,611.93	\$ 41,611.93
40	1988 Read Screen-all RD-90 (Replace??)	2019						\$18,178.90	\$18,178.90	\$18,178.90	\$18,178.90	\$18,178.90		
41	2009 International Dump Truck 7600 (tandem)	2020					\$42,773.89	\$42,773.89	\$42,773.89	\$42,773.89	\$42,773.89			
42	2010 John Deere Grader 770G	2023								\$39,595.79	\$39,595.79	\$39,595.79	\$39,595.79	\$39,595.79
43	2017 Pickup (2nd replacement)	2023								\$33,500.00				
44	Annual Loan Expense		\$ 71,008.44	\$ 115,407.44	\$ 83,933.58	\$ 81,426.32	\$ 103,869.71	\$ 161,300.04	\$ 134,942.68	\$ 200,871.38	\$ 191,308.61	\$ 137,783.39	\$ 122,078.31	\$ 122,078.31
45	Balance after purchase		\$ 108,848.96	\$ 95,714.32	\$ 121,020.62	\$ 155,897.61	\$ 175,418.62	\$ 144,558.22	\$ 146,977.84	\$ 90,474.82	\$ 50,392.96	\$ 70,735.87	\$ 113,834.84	\$ 164,041.83
46	Average Annual Capital Expenditures 11 year period				\$ 106,304.12									
47	Average Annual Appropriation 11 year period				\$ 137,000.00									
48	Average Loan Costs 11 year period				\$ 132,272.71									

### 16-17 Revenue comparison budget to actual

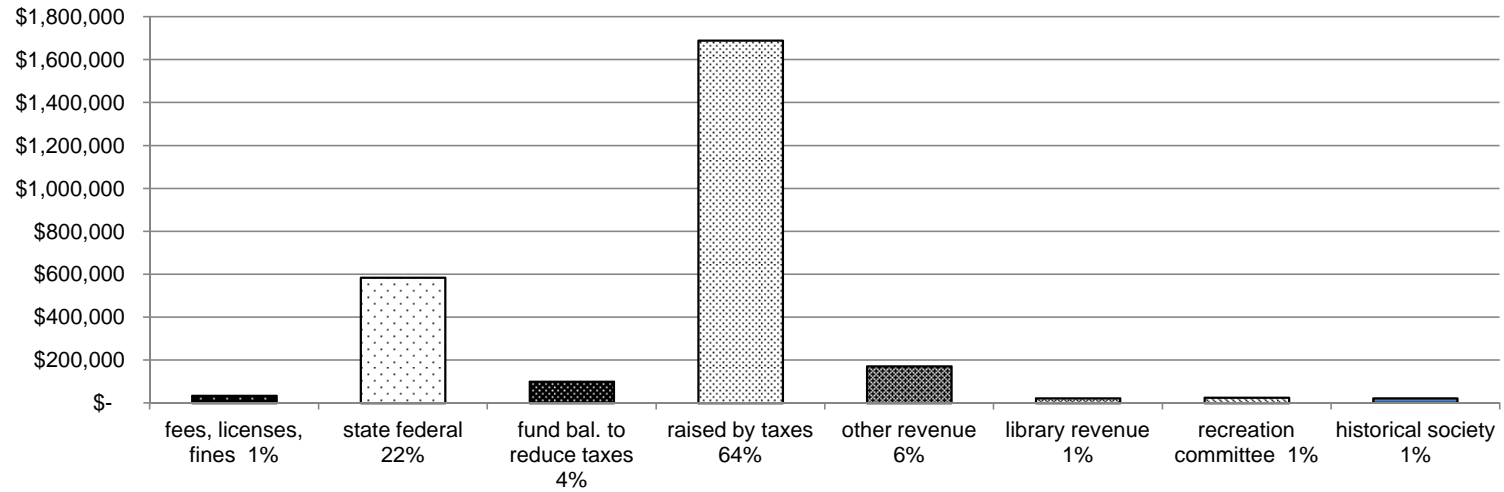


### 16-17 Expense comparison budget to actual

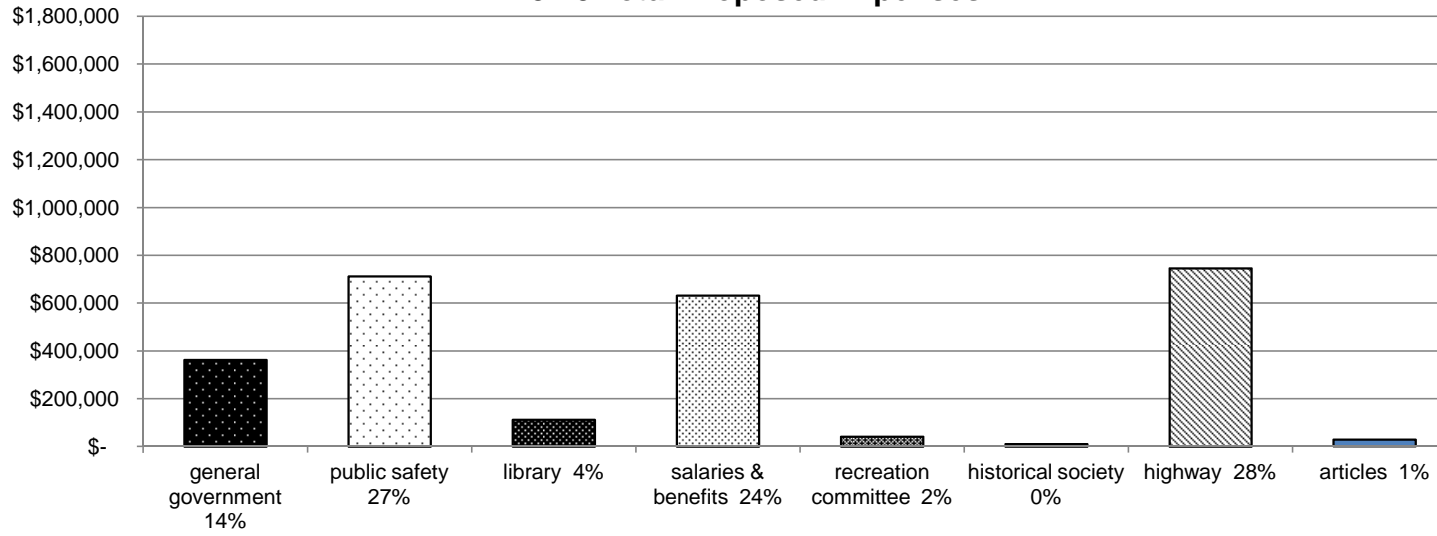




### 18-19 Proposed Total Revenues



### 18-19 Total Proposed Expenses



**Town of Johnson General Fund  
COMPARATIVE BALANCE SHEET  
June 30, 2017**

Account		6/30/2016	6/30/2017
50-1-00-10	<b>CASH</b>		
50-1-00-10.00	Town Checking Account	(89,120.67)	80,015.18
50-1-00-10.05	Union Bank Money Market	81,558.07	81,680.99
	<b>Total Cash</b>	(7,562.60)	161,696.17
50-1-00-14	<b>NON CASH</b>		
50-1-00-14.00	A/R Property Taxes	-	-
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.16	A/R Village Backhoe Note	2,142.21	603.93
50-1-00-15.50	A/R State Grants	197,245.76	132,937.40
50-1-00-14.99	A/R Miscellaneous	4,700.00	4,551.97
50-1-00-85.00	Due From Village	20,487.40	349.61
	<b>Total Non Cash</b>	225,779.52	139,647.06
50-1-00-16	<b>DELINQUENT TAX</b>		
50-1-00-16.01	00-01 Delinquent Tax	192.46	201.58
50-1-00-16.02	01-02 Delinquent Tax	205.28	215.36
50-1-00-16.03	02-03 Delinquent Tax	207.16	217.72
50-1-00-16.04	03-04 Delinquent Tax	213.34	224.86
50-1-00-16.12	11-12 Delinquent Tax	5,011.22	421.71
50-1-00-16.13	12-13 Delinquent Tax	11,146.48	4,319.67
50-1-00-16.14	13-14 Delinquent Tax	2,297.18	1,816.55
50-1-00-16.15	14-15 Delinquent Tax	22,273.82	2,597.84
50-1-00-16.16	15-16 Delinquent Tax	181,408.42	8,018.62
50-1-00-16.16	16-17 Delinquent Tax	-	168,639.24
	<b>Total Delinquent Tax</b>	222,955.36	186,673.15
50-1-00-23	<b>RESTRICTED MONEYS</b>		
50-1-00-23.00	Union Bank Reappraisal Account	94,692.61	86,832.40
50-1-00-23.05	Banknorth - Small Capital Equipment	88,232.24	45,367.27
50-1-00-23.06	Union Bank Capital Equipment Fund	77,435.84	77,552.55
50-1-00-23.10	Union Bank Bridge & Culvert Fund	69,431.81	21,962.17
50-1-00-23.11	Union Bank Recreation Account	38,369.31	25,865.51
50-1-00-23.12	Union Bank - Historical Society Account	11,825.07	11,842.96
50-1-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
	<b>Total Restricted Moneys</b>	383,384.04	272,820.02
50-1-00-36	<b>FIXED ASSETS</b>		
50-1-00-36.00	Town Real Estate	929,173.57	1,399,560.28
50-1-00-36.10	Town Equipment	243,771.03	113,771.03
50-1-00-36.11	2007 International Truck	152,985.00	152,985.00
50-1-00-36.12	2009 International Truck	171,474.00	171,474.00
50-1-00-36.14	John Deere Grader	199,992.00	199,992.00
50-1-00-36.15	2011 Ford Pick-up Truck	34,519.00	34,519.00

50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36-17	2013 International Truck	161,803.00	161,803.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.20	2016 International Truck	99,373.00	99,373.00
50-1-00-36.21	2016 Loader	-	130,823.00
	<b>Total Fixed Assets</b>	2,078,650.00	2,549,859.71

50-1-00-37	<b>CONSTRUCTION IN PROGRESS</b>		
50-1-00-37.02	Industrial Park	26,013.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
50-1-00-37.04	Retail Food Enterprises	10,574.00	-
50-1-00-37.05	Codding Hollow	18,473.12	-
50-1-00-37.06	College Hill Road Project	7,500.00	-
50-1-00-40.00	Holcomb House	306,586.71	-
	<b>Total Construction in Progress</b>	380,747.65	57,593.82

50-1-00-50	<b>HIGHWAY INFRASTRUCTURE</b>		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	-	139,688.66
50-1-00-50.07	Codding Hollow Bridge	-	318,605.46
	<b>Total Highway Infrastructure</b>	769,122.12	1,227,416.24

<b>TOTAL ASSETS</b>	4,053,076.09	4,595,706.17
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50-2-00	<b>LIABILITIES</b>		
50-2-00-20.00	<b>Accounts Payable</b>	14,840.11	27,463.19
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	(2.20)	(2.13)
50-2-00-20.05	A/P Blue Cross	42.69	42.57
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	956.32	375.56
50-2-00-20.08	Eye Insurance Deductions	14.94	105.96
50-2-00-20.10	Due to State - Dogs	365.00	-
50-2-00-20.12	Due to State - Fish & Game	49.00	111.00
50-2-00-20.25	188 LME Rent Deposits	975.00	975.00
50-2-00-26.20	A/P Taxes Overpaid	(1,059.85)	(1,059.85)
50-2-00-50.00	Highway Policy Permits	2,000.00	-
	<b>Total Accounts Payable</b>	17,519.46	27,349.75

50-2-00-23	<b>RESTRICTED FUNDS</b>		
50-2-00-23.00	Union Bank Reappraisal Account	94,692.61	86,832.40
50-2-00-23.05	Banknorth - Small Capital Equipment	56,689.42	43,499.36
50-2-00-23.06	Union Bank Capital Equipment Fund	94,125.59	108,848.96
50-2-00-23.10	Union Bank Bridge & Culvert	57,431.81	21,962.17
50-2-00-23.11	Recreation Dept. Reserve Fund	25,556.99	21,058.21
50-2-00-23.12	Historical Fund Reserve	14,008.46	17,743.91

50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Money Trust Fund	1,799.81	1,799.81
50-2-00-23.30	Records Preservation Fund	3,356.00	3,134.14
50-2-23-23.40	Tax Anticipation Fund	198,967.30	198,967.30
50-2-00-23.47	Audit Reserves	5,573.00	14,073.00
50-2-00-70.00	Emergency Fund	7,885.32	13,873.40
	<b>Total Restricted Moneys</b>	563,483.47	535,189.82
50-2-00-25	<b>NOTES PAYABLE</b>		
50-2-00-25.00	Union Bank Backhoe - Note	24,441.85	8,403.53
50-2-00-25.01	<b>Union Bank - Construction Note</b>	120,000.00	-
50-2-00-25.02	Union Bank Loader Note	-	130,000.00
50-2-00-25.04	Union Bank 2013 Tandem Truck	67,766.29	34,250.47
50-2-00-25.05	Community National Bank	128,993.11	78,161.84
50-2-00-25.06	Union Bank 2015 Truck	79,957.03	60,404.67
		421,158.28	311,220.51
50-2-00-90	<b>INVESTMENTS OF FIXED ASSETS</b>		
50-2-00-90.00	Investments of Fixed Assets	188,046.00	665,514.77
	<b>Total Investment of Fixed Assets</b>	188,046.00	665,514.77
	<b>TOTAL LIABILITY</b>	1,190,207.21	1,539,274.85
50-3-00-10.10	<b>FUND BALANCE</b>	2,862,868.88	3,056,431.32
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	4,053,076.09	4,595,706.17

### Community Development Loan Fund

Balance Sheet  
6/30/2017

		6/30/2016	6/30/2017
60-1-00-10	<b>CASH</b>		
60-1-00-10.00	Union Bank Checking Account	9,340.84	11,833.59
60-1-00-14	<b>NON CASH</b>		
60-1-00-14.00	Johnson Village Market	500,000.00	500,000.00
	<b>Total Assets</b>	509,340.84	511,833.59
60-2-00-10	<b>LIABILITIES</b>		
60-2-00-10.00	State of Vermont	245,632.57	243,130.14
	<b>Total Liabilities</b>	245,632.57	243,130.14
60-3-00-10.00	<b>FUND BALANCE</b>	263,708.27	268,703.45
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	509,340.84	511,833.59

### RESTRICTED FUND - REAPPRAISAL ACCOUNT

Beginning Balance July 1, 2016	94,692.61	
Interest Earned	<u>139.79</u>	94,832.40
Money out for Re-appraisal	<u>8,000.00</u>	
Ending Balance June 30, 2017		86,832.40

### RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND

Beginning Balance July 1, 2016		56,689.42
Interest Earned	155.86	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>2,841.70</u>	
		2,997.56
Money out for Town Offices	<u>16,187.62</u>	
		16,187.62
Ending Balance June 30, 2017		<u>43,499.36</u>

### RESTRICTED FUND - BRIDGE & CULVERT

Beginning Balance July 1, 2016	57,431.81	
Interest Earned	<u>99.67</u>	
		57,531.48
Money out for Coddington Hollow Project	<u>35,569.31</u>	
Ending Balance June 30, 2017		21,962.17

### RESTRICTED FUND - RECREATION FUND

Beginning Balance July 1, 2015	25,556.99	
Interest Earned	53.19	
Overspent budget 2016-2017	<u>(4,551.97)</u>	
Ending Balance June 30, 2016		21,058.21

# STATEMENT OF TOWN INDEBTEDNESS

7/01/2016 - 6/30/2017

Beginning Balance 421,158.28

## Borrowed:

Union Bank - Loader	130,000.00	
		130,000.00

## Paid:

Union Bank - Construction Note	120,000.00	
Union Bank - Backhoe Note	16,038.32	
Union Bank - 2013 Tandem Truck	33,515.82	
Community National Bank	50,831.27	
Union Bank 2015 Tandem Truck	19,552.36	
		239,937.77

Balance Outstanding 6-30-2017 311,220.51

Description	Principal	Matures	Interest Rate
Union Bank - Backhoe Note	8,403.53	11/15/2017	2.24%
Union Bank - 2013 Tandem Note	34,250.47	6/17/2018	2.60%
Community National Bank	78,161.84	12/16/2018	1.875%
Union Bank 2015 Tandem Truck	60,404.67	6/16/2020	1.450%
Union Bank - Loader	130,000.00	12/8/2021	1.350%
	311,220.51		

## CAPITAL EQUIPMENT FUND

June 30, 2017

Beginning Balance 7-1-2016 94,125.59

## Revenue

Tax Appropriation	95,000.00	
Interest Earned	116.74	
Total Revenue		95,116.74

Total Money Available 189,242.33

## Expenditures

Hydro Seeder	6,975.06	
Interest	4,311.81	
Loan Payments	69,106.50	
		80,393.37

Ending Balance 6-30-2017 108,848.96

## SELECTBOARD REPORT

I am going to begin with some business talk. As some may remember when we were working to get a grocery store back into Johnson, we became a pass through for a half million dollar CDBG grant to the Sterling market. Upon repayment half would go back to the State, the other half (\$250,000) would stay in Johnson as a revolving loan fund. This was a 20 year note, giving us time to develop the guidelines for how, what, and who we would lend the money back out to. The intent of the revolving loan is an economic development tool. We had years to figure this all out, or so we thought. Early this fall the Sterling Market paid off all of the loan, the \$250,000 is now in Johnson, and the clock is ticking where we must have 40% of the money loaned back out within 3 years. We are now studying if we want to manage this in house, or hand the money over to an organization that deals specifically with these types of loans. There are pluses and minuses for either course and we need to decide what is within Johnson's best interest.

While on the topic of businesses, a lot of concern was expressed by residents when it was learned that Maplefields was going to raise the old CH Stearns building, i.e. what it would look like, the impact to the community, traffic issues, etc. While we currently do not have zoning within our Town, the Town had limited influence on the project. Fortunately, RL Vallee met on numerous occasions with citizens, Town officials, neighboring property owners, listened to our concerns, and answered many questions. To this end, I believe they now have a better project and facility after incorporating changes to address the community's concerns.

Continuing with the business theme, we have two articles before the voters this year.

The first article is: Form Based Code, a form of zoning however a much different approach.

Basically, the traditional type zoning is very specific as to what you can do, where you can do it, and how it will be done. Form Based Code is less restrictive, not telling you what you can or cannot do, but relating more to the maintaining the character and look of a particular area of the community. Is the plan perfect? Probably not, however, the Planning Commission has put in countless hours over the last couple of years, taking loads of testimony, sought out feedback from the community on numerous occasions, and made adjustments when appropriate. Whether you are for or against Form Based, we all need to extend an appreciative thank you to the Commission for all of their hard work and the hours they put into this endeavor. Very well done!

The second article: purchasing the Jewett property to develop a business park. As many will recall, we have been exploring this for quite a few years, and it has always taken a back burner to more immediate needs. We currently retain the 1<sup>st</sup> right of refusal on a negotiated fair market price and an eligible project for positive grant application approval. The timing is ripe now to move forward on this, an investment into our future with a direct contributor to our Grand List and positive effect on the taxing capability of the community.

The Town owned property on Wilson road is where we host the Lamoille Regional Solid Waste Management District (the old dump) drop off. The Town negotiated with the Village and the LRSWMD and is now hosting a composting facility on site. This opened July 1<sup>st</sup> and is operating.

Some budgetary items: we have included the addition of a 5<sup>th</sup> Highway and Public Works employee. We knew this time was coming and this year it seemed like the right time to make this addition, due, in a great part, to the additional workload being imposed on the Towns for storm water mitigation. We have also renewed our Capital Equipment Plan and made adjustments for a scheduled replacement of the tandem trucks to 8 years. Public Safety is seeing a significant increase. While to a great deal this is beyond our ability to directly affect the costs, Public Safety along with the Highway are about 2/3's of our total budget and therefore have a direct impact to our bottom number.

When we go to leave our home for a journey, how often do we stop and appreciate the access that is provided and the work that has been done making this possible: our path has been plowed, sanded, and constructed to provide for our safe travels. Maybe most of us did not notice, as we were in the comfort of our homes spending time with our families on Christmas morning, the Highway Department was out plowing and sanding our highways for us, so if we needed to go over the river and through the woods to Grandmother's house, we could! At the time of this writing for the report, we are 1 week out from a major flood event here in the Village. Again our Highway Department was out, along with numerous other emergency crews, working to make our travels safe. The flood event required the Emergency Incident Command to be activated and with this we needed to staff up the office. On an early Saturday morning, without hesitation, we had our office staff coming in to man phones, collect vital information, and record the events. Johnson is very fortunate to have such dedicated and loyal employees, who we know are giving 110% and will be there when we need them. For me it is always a pleasure to work with these very fine citizens, heroes of our community. Of course it goes without saying, the job of the Selectboard and myself as Chair would be much more difficult if it was not for the contributions of Rosemary and Brian. A huge thank you along with our heartfelt appreciation to all of the Town staff and employees!

Sincerely,

Eric T. Osgood  
Chair



## **Town Administrator's Report**

What a great year in Johnson. I am proud of our resilience when faced with adversity and happy that we have continued to pursue opportunities to improve our community. Our success would not be possible without the hard work of our staff and volunteers. I would like to thank all of them and especially to thank Chris Perkins for his years of service. Chris will be retiring in April and we will struggle without his rock steady dedication. We wish him the best in retirement.

Looking back on the year we can't help but reflect on the flood in January 2018. The flood caused significant damage to many homes and several institutions. The experience was very traumatic for many of our displaced residents. It also showed us the strength of our public employees and services. We learned a lot about our emergency operations and have been able to implement improvements in the way we communicate in emergencies and how we track damages after the incident.

I want to return to our Public Works/Highway Department again. Highway has continued their regular work maintaining our roads, and has been able to rise to the increasing challenges of water management. The new Municipal Roads General Permit (MRGP) is coming soon and our staff has done an excellent job of preparing early for its adoption. The purpose of the plan is to reduce stormwater erosion around our town roads. It attempts to tackle erosion from the surface of the road and that caused by the runoff from the road. The requirements of the MRGP are generally the best practices available to create long-lasting roads, and our crew has long been implementing these practices. We have stepped up our implementation and it has required the cooperation of many of our landowners as the landscape around the edge of the road may have to change. We will continue to work to minimize erosion, and to work with effected residents.

Related to the MRGP, the proposed 2018-2019 budget includes funding for an additional employee. By having an additional employee we believe that we can accomplish more of our requirements. It should have a positive impact on the roads during the winter by both allowing for increased coverage hours and limiting how many consecutive hours a driver is required to work. However, its biggest impact will be for summer projects. Evolving road standards and our aging infrastructure are making our summer road projects bigger and more expensive. Having an additional employee will allow us to accomplish more and at a lower cost to the Town. We believe that this is the right time to hire an additional employee.

This past year the proposed Form Based Code (FBC) regulations have passed through the planning commission to the Selectboard. The Planning Commission and additional volunteers have been working on this proposal for several years, and in the past year the plan has finished its refinement and is ready for consideration. FBC is a strategy for land development that could be a good fit for Vermont communities. The central concept of FBC is that it is only concerned with the outside of a building. What this means for Johnson is that we can preserve the character of our community and minimize the interference with landowners' decisions. This is accomplished by developing the standard to be used in different neighborhoods with consideration to buildings that are currently in that neighborhood, and the provision that changes to any building are allowed as long as the building does not become less compliant. This means that a landowner will always be able to maintain their building and FBC will never discourage the maintenance of a building. What it does do is require that changes to buildings in our downtown or residential neighborhoods continue to fit in with their neighborhood. Buildings close to the road, convenient for pedestrians, and multistory are required along Lower Main in the Village center; and smaller buildings that have lawns with landscaping are required for neighborhoods like Lamoille View. If FBC is adopted, Johnson will have a smarter balance to growth and retaining the feel of the Town that we love.

Brian Story, Town Administrator

# **ASSESSOR'S OFFICE**

In July of 2016, NEMRC (New England Municipal Resource Center) became the assessor for the Town of Johnson.

Currently I, Robin Chapman, am the office assessor. My duties include property transfers, veteran exemptions, current use maintenance, address changes, homestead declarations, customer service, and state reporting.

This first year, I have been very busy learning the various properties in town along with meeting many property owners. My office hours are on Tuesdays from 9 am until 4pm. Please feel free to contact me with any questions you may have regarding a property.

Our field assessors are responsible to visit and update changes to any property for the current grand list. Please be respectful of our staff as they travel the roads in March/April. Due to the lack of building permits, it is very hard to locate new or improved construction.

NEMRC is also conducting a town wide reappraisal for the 2020 grand list. You will receive a postcard in the mail prior to an inspection. These are grouped by road name. If you are not home when they visit, an exterior inspection will be done. They will leave a postcard requesting you call the office and set up an appointment for an interior inspection. The new assessed values will not go into effect until 2020.

Our new CLA (Common Level of Appraisal) for 2018 is 99.63.

Please remember to file your Homestead Declarations (HS-122) by April 15<sup>th</sup>. This is a state law, it is the only way to declare residency. By filing a homestead, you are eligible for a tax credit; if you qualify by income.

Sincerely,

Robin Chapman  
NEMRC Assessor

## **Planning Commission Report**

The planning commission has been busy this past year working on several important projects. After many meetings and countless hours of deliberation, the commission completed and approved the revisions to the form based code passing it on to the Select Board for review. These revisions of the administrative section of the code and all of the Building Envelope Standards took much of the commission's time. Other topics covered by the commission in the last year were the exploration of River Corridors and the writing of an Enhanced Energy Plan. The voluntary adoption of River Corridors by the town would further restrict development in sensitive areas along our rivers and streams but would also allow the town to access additional state funds after disaster events affecting our community. The adoption of an Enhanced Energy Plan would give the town substantial deference when it comes to energy development siting. Currently the town and commission have little standing at the Public Utility Commission. Both topics are on the agenda for the commission in the new year.

The commission welcomed a new member in the last year with the addition of Kim Cotnoir to a vacant position on the board. Kim has been a valuable addition to the commission.

Our meeting dates have changed throughout the year but check the town website for minutes, agendas and warned meetings dates. We welcome public attendance and input at our monthly meetings.

## Johnson Recreation

It's been a terrific year for Johnson Recreation. We've had more participation than ever before, made big improvements in Old Mill Park, and implemented an online registration system.

In the spring, we purchased and installed a new play structure (a choo choo train) in Old Mill Park. The train is incredibly popular with kids of all ages and their parents too. The train and the pirate ship are drawing more and more families to Old Mill Park, which is arguably the most beautiful park in the county.

This summer, we began work to repair and upgrade the baseball diamonds in Old Mill Park. Work on this project will continue into the early spring.

In the fall, an informal women's soccer league started up in the park. The women got together every Sunday afternoon for a number of weeks. Johnson Recreation helped promote the league and provided them with equipment. It was hugely popular and is sure to continue when the snow melts this spring.

Participation in youth sports continues to rise in Johnson. For the first time in memory, we were able to field an all-girls soccer team. A number of girls have been requesting this for a few years and it's great to have enough girls enrolled to be able to do that.

With upgrades to our webpage ([www.johnsonrecreationvt.com](http://www.johnsonrecreationvt.com)) parents can now enroll their kids, and pay registration fees, online. This makes the registration process a lot easier for parents and makes administration of the programs much simpler – saving many hours of work.

This year, we've asked for a modest increase in our budget. The sustainability of the programs requires a boost in the number of hours our part-time administrator is paid. With the growing number of programs, and the increasing number of participants, the paid administrative position is essential for the long term health of Johnson Recreation. From tracking registrations, creating team rosters, keeping track of uniforms and equipment, maintaining first aid equipment, scheduling the ball fields, recruiting coaches, communicating with parents ... the logistics of providing high quality recreational programs month after month are enormous. The Recreation Co-ordinator position is essential for keeping our programs working smoothly and safely.

According to the Centers for Disease Control, kids who are physically active, “tend to have better grades, school attendance [and] cognitive performance.” Physically active kids are less prone to obesity, heart disease, diabetes, and cancer. Modest investments in fitness produce long term dividends. And with that, we look forward to another terrific year.

The Johnson Recreation Committee: Kerri O'Hallaran (Chair) Geraldine Carpenter (Vice-Chair) Hillary Hoag (Treasurer), Nat Kinney (Secretary), Lisa Crews, Agata Bal, Heather Rodriguez, Michelle Boyden.

## JOHNSON CONSERVATION COMMISSION 2017

***The mission of the Johnson Conservation Commission is to promote awareness and community responsibility to achieve a balance between stewardship of our natural and historical resources and responsible growth.***

### CONSERVATION RESERVE FUND

Since its inception the Conservation Commission has worked to address a wide variety of issues and projects in town. From land conservation, to forest and wildlife habitat stewardship, to public education, we provide a wealth of knowledge and opportunity to the town. However, those results could be even better with a more stable, long term funding source. With 12 years of experience, the Commissioners feel this is an appropriate time to consider establishing a Conservation Reserve Fund for Johnson. This fund would be created for the purpose of funding conservation of important natural, agricultural and historic resources, preserving water quality, providing outdoor recreation opportunities, and protecting wildlife habitat within the town of Johnson. The Conservation Commission would like to establish its Conservation Reserve Fund with \$200. Once established additional funds may come from grants, gifts, bequests, or other sources. With a Conservation Reserve Fund in place, the Select Board and Conservation Commission could then take advantage of valuable opportunities as they arise instead of spending time fundraising and searching and applying for grants.

### MARCH GLADNESS SERIES

The March Gladness Series has become an annual event. For the 2017 series there was a Snowshoe Trek at the Prindle Woodlot on what was one of the coldest Sundays of the year. Luckily cold weather doesn't deter many Johnson folks. The second week Louise von Weise talked about her Camino Pilgrimage to Santiago, Spain. The third week, Ron Kelly gave a photo tour of the Green River Reservoir, a great place for exploring nature. The fourth talk featured Jeff Parson sharing some results from Johnson's Natural Resources Inventory. Look for the March 2018 schedule on the Conservation Commission's Facebook page and the town calendar.

### NATURAL RESOURCE INVENTORY

By the end of May 2017, Arrowwood Environmental completed the Natural Resources Inventory in Johnson. The study was commissioned by the Conservation Commission with funding from a Municipal Planning Grant. The purpose of the inventory was to document the natural diversity in the town to inform land use planning and get a professional summary of the resources found in the town. From extensive core forests to small seepage wetlands, the backdrop of a diverse system of natural communities provides habitat for a wide range of wildlife. The Conservation Commission hopes that the information provided in the report can be used in conjunction with town planning and resource management to help maintain this diversity of habitat. The final report and associated data can be accessed at the following web address: <http://arrowwoodvt.com/Johnson>. At this website, users can preview and/or download the final report and associated data. One of the Appendices is a folder of maps which contains three maps of natural communities, wildlife habitat elements, and wildlife travel corridors. Folks are encouraged to enter their wildlife sightings in the interactive map. Noel Dodge plans to give a talk on Sunday, March 18, 2018 at the Library highlighting some of the findings and implications for Johnson residents. The Conservation Commission has used some of the findings to provide information to the Planning Commission as they prepare the Energy section of Johnson's Town Plan.

#### CONSERVATION COMMISSION AT TUESDAY NIGHT LIVE

Each Tuesday through July and August, Conservation Commission members bring natural resources information to the public with talks and demonstrations on the Legion Field. The 2017 slate included Wildflowers by Sue Lovering, Fairy Houses by Laura Branca, Bat Houses by Phil Wilson, Archery by Denise Ashman Krause, Invasive Insects and Plants by Sue Lovering, Johnson Rocks by Ann Marie Bahr, Hiking Trails by Sue Lovering and Laura Branca, and The Paddlers Trail by Eric Nuse. If you have a topic that you would like to suggest for 2018, contact Lois Frey.

#### FAIRY HOUSE EVENT

Journey's End has become the Fairy House Center for Johnson. Laura Branca encourages young folks to use dried seed pods, cones, twigs, grasses or other natural materials to build structures along a designated trail along Foote Brook. The July event was successful. Visitors will see many more creative mini-structures each time they visit the site or on the Conservation Commission's Facebook page.

#### BAT HOUSES

The Conservation Commission received a \$400 grant from the Association of Conservation Commissions for a bat house project. The idea came from Phil Wilson who joined us at several meetings as he provided leadership for the project. Volunteers and Conservation Commissioners joined Phil on an October Saturday to build and paint ten bat houses. They are ready to be installed near water on public land during 2018.

#### JOURNEY'S END BRIDGE

A 2017 goal was to build a bridge (to replace the very steep steps) across a small stream at Journey's End. In October members of the Conservation Commission prepared the site with Brian Raulinaitis, who agreed to build the structure. The task has been successfully completed with rave reviews.

#### GREEN UP

Green Up Day is held annually on the first Saturday in May. In addition to being an active member of the Conservation Commission, Laura Branca is the Town Coordinator for Green Up. Laura did a great job this past year and plans to continue her leadership for the May 5, 2018 event. Volunteers, individuals or groups, sign up at the Town Clerk's Office to clean up a designated road or public site. Then on the designated Saturday they bring as many green up bags as it takes to the Town Green for disposal at the Transfer Station. Snacks and hot dogs are the reward along with a chance to win prizes. Save the date to lend a hand and help make Green Up successful.

#### Special Thanks

Members Ann Marie Bahr and Louise von Weise plan to resign from the Conservation Commission. We thank them for their contributions of time and expertise in support of our natural resources.

The Conservation Commission meets on the second Tuesday of each month at 6:30 p.m. at the Public Library. Meetings are open to the public. There will be two openings for Commissioners in March. Contact a Commission member to learn more. We hope to see you at Town Meeting.

Lois Frey  
Eric Nuse  
Sue Lovering

Laura Branca  
Noel Dodge  
Dean Locke

Ann Marie Bahr  
Denise Ashman Krause  
Louise von Weise

## JOHNSON TREE BOARD ANNUAL REPORT 2017

The Tree Board is happy to report that Johnson's street trees are, for the most part, doing well. The Board had a busy year caring for the trees, with plenty of hands-on work sessions that involved weeding, mulching, pruning, watering, composting, and surveying for general tree health over the spring, summer and fall.

One of the Tree Board's biggest hurdles is watering; it's a laborious and time consuming effort. We're currently in the process of devising a more practical system that will make it a little easier. To that end, businesses and individual property owners on Main and Pearl Streets were asked to allow us to hook onto their water supplies when we water and all gave us permission. We thank the Vermont Studio Center, the Studio Store, Butternut Mountain Farm, Woody's, Downtown Restaurant, Mark Woodward, George Pearlman, Dream Café, and Maplefields for their generosity. A grant was received from Vermont Forests, Parks and Recreation for the purchase of equipment to further this goal, which resulted in our now having pumps, hoses, a generator, gator bags, and tarps.

2017's Arbor Day celebration was a delightful success, with community members and Debbie Gillen's homeschool class helping to plant two new community trees. A red maple was planted at the edge of the cemetery on Main Street and an oak went into a private yard in the Main Street right-of-way next to the Smoke Shop.

A donation was made to the town by the Sargent family to buy a tree and spring bulbs in honor of Frank Sargent. In September, Greg Stefanski's energetic and hardworking 'Call to Action' college class joined the Tree Board to plant a pink flowering crabapple tree and 200 narcissus bulbs on the corner of McCuin and Main Streets and at the Cold Spring. Many thanks are extended to Larry McCuin for the use of his land for the project. With the addition of flowers at the site, the Board envisions the effect of a tiny park in the spring. For both plantings, we extend thanks to the Village Water and Light crew, who helped with picking up trees from the nursery, digging holes and transporting soil, and to Meredith Birkett for her logistical help.

After an apparently healthy spring, the Japanese Tree Lilac in front of Downtown Restaurant mysteriously died during the fall and it is slated to be replaced in the spring of 2018. During their new construction, Maplefields destroyed a Kentucky Coffee Tree that will also be replaced. The Board is pleased to have noted less evidence of vandalism on the trees over the past year. We also conferred with citizens about tree health and specific tree problems.

The Tree Board plans to further expand their activities in 2018 to include educational programs for the community, such as pruning and tree planting workshops and a community work day in April. We hope to see everyone there! Future plans also include working with the Beautification Committee to improve the village's appearance.

Thanks, everybody, for the smiles, waves and thank yous! It's nice to know that people appreciate our trees and the benefits they bring to the village. The Board loves community involvement with tree work and welcomes help on a one-time or ongoing basis.

The Tree Board meets on the third Wednesday of each month except December, January and February at the Library at 6:30. Everyone is welcome to join us and learn hands-on tree care.

Sue Lovering, Chair  
Dorcas Jones, Secretary

Noel Dodge  
Louise von Weise

Rob Maynard

The Tree Board's vision is to initiate a community tree stewardship program, to maintain the municipal trees, to promote education, tree plantings, and ecological awareness, and to enhance the visual beauty of Johnson.

**JOHNSON CONSERVATION COMMISSION**

6/30/2017

**Current Town Expense / Revenue**

Beginning Balance July 1, 2016		3,625.13
Income:		
LarawayYouth Services		75.00
Vermont Community Foundation-Bat House Grant		400.00
Town Tax Appropriation 16-17		<u>1,500.00</u>
Total Available		5,600.13
Expenses:		
Calvin Stanton	76.32	
Jeff Parsons	100.00	
Susan Lovering	208.18	
Parker & Stearns- Bat House	70.99	
Copies	1.50	
Laura Branca	<u>161.39</u>	
Total Expenses		<u>618.38</u>
Ending Balance June 30, 2017		4,981.75
<b>Money held in Reserve Trust Fund for the Conservation Commission</b>		1,799.81
Total Balance		6,781.56

**VT STATEWIDE ARBOR DAY GRANT**

Beginning Balance July 1, 2016		476.50
Expenses:		
B&B Nurseries	<u>374.00</u>	
Total Expenses		<u>374.00</u>
Ending Balance June 30, 2017		102.50

**CANOPY GRANT UCF-CFC-16-07**

Income:		
State of Vermont - received September 2017	<u>1,000.00</u>	
Total Available		1,000.00
Expenses		
Pin Oak 2.5" Tree	165.75	
Northwood Soft Maple Tree	208.25	
Dapple Dawn Lilac (10') Tree	110.00	
Tree Delivery	27.50	
1 Yard structural Soil	38.50	
8 Bags compost	40.72	
4.5 yards bark mulch, delivered	208.00	



Resfreshments for volunteers	14.46	
4 safety vests required by Village	<u>44.16</u>	
		<u>857.34</u>
Ending Balance June 30, 2017		142.66

**JOHNSON TREE BOARD**  
6/30/2017  
**Current Town Expense / Revenue**

Beginning Balance July 1, 2016		-
Income:		
Town Tax Appropriation 16-17		<u>500.00</u>
	Total Available	500.00
Expenses:		
none		
	Total Expenses	<u>-</u>
Ending Balance June 30, 2017		500.00

**JOHNSON HISTORICAL SOCIETY RESERVE FUND**  
7/1/2016 to 6/30/2017

Beginning Balance, July 1, 2016		14,008.46
INCOME:		
16-17 Town Tax Appropriation	1,500.00	
Revenue over Expenses in Budget	2,217.56	
Interest	<u>17.89</u>	
		<u>3,735.45</u>
	TOTAL AVAILABLE	17,743.91
EXPENSES:		
		<u>-</u>
	TOTAL	<u>-</u>
ACCOUNT BALANCE: June 30, 2017		17,743.91

## JOHNSON HISTORICAL SOCIETY 2017

The Johnson Historical Society Board of Trustees encourages folks to visit the Holcomb House to view our collection of artifacts, photographs, paintings, ephemera, old-time furniture and clothing representing many aspects of Johnson's history. Our collection of paintings has continued to grow and now includes one of Georgia Balch's yarn paintings. It is a delightful farm scene with several sheep in the foreground. Other acquisitions this year include a wooden washing machine that was once advertised as "The New Majestic Flywheel Washer," the weather vane that once graced the top of the old Town Hall, and the trophy case (complete with trophies) that many will remember from the Johnson High School. We also received a large piece of talc to add to our exhibit on the talc mill.

A new exhibit with photos of Johnson dairy farms was created by Linda Jones and Tom Carney and displayed at Lamoille County Field Days. It is interesting to note that while many of the buildings still exist, there are very few dairy farms still operating in the community.

We offer informative programs, which this past year included a Talc Talk by Dean West, a Clock Talk by Steve Engel, a Train Talk by Steve Leach, and an Art Talk by Eric Tobin, and Jane Marshall read old-time holiday stories during the Jubilee. Home-schoolers visited the Holcomb House to learn about Life in the Early Days by Dean West and Blacksmithing by Duncan Hastings. Additionally a class at Johnson Elementary School visited to learn about the 7 Wonders (which they identified) of Johnson. Adult visitors included members of the Daughters of the American Revolution and a delegation from Copley Manor. Phillip Thompson and his mother, Amy, have more information in You-Tube interviews that can be accessed through our webpage at <http://johnsonhistoricalsociety.org>. We have begun a program called, *Remember When* where several folks will share their recollections about Johnson in an informal chat on a Sunday afternoon. Volunteers are encouraged to join the Remember When team.

Fundraising to support the all-volunteer Historical Society continues. Participation at Tuesday Night Live has become our signature event and our best fundraiser. For the 2017 season pie-makers were Linda Audibert, Ingrid Nuse, Barbara Backus, Kyle Nuse, Judy Beard, Darlene Perkins, Mary Beard, Peg Rowe, Andrea Blaisdell, Lynn Sibley, Christine Ducky Cooney, Mara Siegel, Martha Corey, Mary Jean Smith, Kelly Daige, Margo Tillotson, Carol Davis, Lillian White, Duncan Hastings, Phil Wilson, Linda Jones, Pam Witherell, Rita Lehouillier, Aggie West, Lynda Hill, Alyx West, Jean Locke, Jessyca West, and Pam Locke with Alice Whiting baking her German Chocolate Cake every week. Thank you to the best pie and cake bakers in Vermont! Also thanks is extended to Dedra Dolan, Lois Frey, and Polly Lehouillier for preparing the potato salad. We can't forget to mention the set-up team and official hotdog grillers, Tom Carney, Dean West, and Donnie Garrett as well as our additional helpers Sue Carney, Jane Marshall, Aly Jones, and Aby Jones. It was a treat all summer to provide the new McKenzie all beef hotdogs, which were donated by McKenzie Country Classics. In spite of one thunder storm causing an early shut-down and one cancellation due to weather, the Society earned \$5,331.60. It is the on-going support of these many volunteers who make it all possible. Thank you! We will again have slices of homemade pie at the 2018 town meeting.

Volunteers are the heart of the Historical Society. Tom's Team with Dayton Baraw, Chuck Conger, Geoff Corey, Dick Cross, Mike Darling, Jimmy Dubray, Donnie Garrett, Ken Locke, Ed Raymond, Gordy Smith, Steve Smith, Dick Simays, Dean West, Duncan Hastings, and Bruce White are the crew that gets lots of work projects accomplished. In 2017, most notably is their cleanup and finishing of the back storage area now known as the Carriage Room to provide for more display room and storage. Barbara Backus updates the Johnson Historical Society's Facebook page with pictures provided by Linda Jones monthly. Jen Burton manages the Society's webpage. Guest hosts, usually Trustees are on-duty when the Holcomb House is open. Lynn Sibley and Ed Raymond have joined the House Hosts team and are on duty on the fourth Sunday of each month.

Johnson Historical Society, Inc. received tax exempt status from federal income tax under section 501 (c) (3) of the Internal Revenue Code on June 6, 2014. The organization adopted bylaws on July 28, 2014. ***The mission of the Johnson Historical Society, Inc. shall be to conduct fundraising to support the Johnson Historical Society and to carry out the exempt purposes of the Society.*** Alice Whiting chairs a Capital Campaign Committee for fundraising. Other members include Lois Frey, Linda Jones, Dave Marvin, Jane Marshall, George Pearlman, Margo Warden, Aggie West, and Peggy Williams. A 2017 fundraiser was the sale of raffle tickets for a Johnson landscape painting generously donated by Eric Tobin. Folks came to the Holcomb House to hear the artist talk about his work and to conclude by drawing the prize winning ticket. Asia Chandler of Morrisville was the winner and \$4,300 was added to the Capital Campaign total.

The Holcomb House is open for visitors Sunday afternoons from 1 to 4 PM and anytime by appointment. Trustees and other volunteers are available to talk about Johnson's history and answer questions. People from near and far are welcomed. A grandnephew of an early 1900s Main Street merchant, A. J. Saleeby visited from North Carolina and was thrilled to see the former store signage and many artifacts in the Holcomb House displays.

Are you looking to make a difference in Johnson? Volunteers are vital to the Historical Society's mission. Each year, more than 50 volunteers of all ages bring their skills, perspectives, and life experiences to enrich the Society's activities. Through their efforts, the all-volunteer Historical Society is able to provide interesting programs, participate at events like Tuesday Night Live, and maintain a collection of historical artifacts and more at the Holcomb House. While some volunteers maintain a regular schedule each week to work on ongoing projects, others prefer helping out as needed. Whatever time and expertise that you have to offer will be gratefully accepted. Contact one of the Trustees for more information.

The Historical Society Trustees meet monthly on the second Wednesday of the month. The agenda and minutes are posted on the town's webpage, another site to use to follow the Society's activities. Planning is an on-going process. As the Trustees look to the future, the Historical Society and the Selectboard have begun discussions over the use and ultimate disposition of the Holcomb House. We hope you will offer your thoughts and ideas. As the Historical Society completes 11 years of activity, we are reminded just how much a group of dedicated volunteers can accomplish. We extend sincere appreciation to the community for your support. We look forward to a productive future.

Linda Jones, President

Jane Marshall

Dean West, Vice President

Dick Simays

Alice Whiting, Membership Secretary

Frank Dodge

Lois Frey, Recording Secretary

Duncan Hastings

Tom Carney, Treasurer

The mission of the Johnson Historical Society is to preserve our history by weaving stories of the past with the present, using our collections of artifacts and displays, creating a legacy for future generations.

# COMMUNICATIONS REPORT

6/30/2017

Beginning Balance, July 1, 2016 5,732.27

## INCOME:

### Tuesday Night Live Concerts

Concept 2	250.00
Forget Me Not	500.00
Henry Glowiak	250.00
Johnson Hardware	250.00
Johnson Market	500.00
Johnson State College	250.00
Laraway Youth and Family	250.00
Lost Nation Brewing Co.	250.00
Paul Rogers MD	250.00
Polow & Polow	250.00
Rock Art Brewery	250.00
Vt Studio Center	250.00
Dream Café, LLC	125.00
Carolyn Mecklosly	125.00
Woody's Sale & Service	250.00
Bryan Palilonis	100.00
Jason Papadopoulos	100.00
Big Jay Tavern	100.00
Himalayain Nepali Food	100.00
Northern Fire N Slice	100.00
Hot Tamale	250.00
Jean Jesberger	100.00
Mediterranean Mix	100.00
PapaGryros	100.00
Kingdom Creamery	100.00
Donations	569.60

5,719.60

TOTAL

11,451.87

## EXPENSE:

### Tuesday Night Live Concerts

Parker & Stearns	200.13
William Loscomb - Reimbursements	2,373.94
Working Dog Septic	120.00
Lucas Amriemno	500.00
Seth Yacovone	300.00
Trevor Ainsworth	400.00
Danny Coane	300.00
Leo Disanto	300.00
Christine Malcomb	400.00
Soul Monde	500.00
Will Patton	400.00
Jeffrey Salisbury	400.00
Matt Schrag	500.00
Bonnie Kolber	100.00

6,794.07

TOTAL

Ending Balance, June 30, 2017

4,657.80

### JOHNSON COMMUNITY LOAN FUND

Beginning Balance, July 1, 2016		9,340.84
INCOME:		
Bank Interest	14.07	
Sterling Market Interest Payments	<u>4,993.11</u>	
Total Income		<u>5,007.18</u>
TOTAL AVAILABLE		14,348.02
EXPENSES:		
State of Vermont - loan payback	2,502.43	
Bank Services Fees	<u>12.00</u>	
Total Expenses		<u>2,514.43</u>
ACCOUNT BALANCE, June 30, 2017		11,833.59

### JOHNSON BANDSTAND FUND

Beginning Balance, July 1, 2016		272.76
Income:		
Donations	37.96	
Total Income		37.96
Total Available		310.72
Expenses:		
Parker & Stearns	5.60	
Johnson Hardware	49.47	
GJ Tech	<u>45.68</u>	
Total Expenses		<u>100.75</u>
Balance June 30, 2017		209.97

**TOWN PROPERTIES**  
AS OF JUNE 30, 2017

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Beard's Swimming Hole 1.89 acres	<u>85,000.00</u>	
		1,399,560.28

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers		
software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2010 John Deere Grader	199,992.00	
2011 Ford Pickup Truck	34,519.00	
2007 Int'l Tandem Truck	152,985.00	
2009 Int'l Dump Truck	171,474.00	
2013 Int'l Tandem Truck	161,803.00	
2016 Int'l Dump Truck	99,373.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows		
Wings & Chainsaws	<u>42,299.91</u>	
		<u>1,150,299.43</u>
		2,549,859.71

## 2017 DOG LICENSES

December 31, 2017

Female Spayed	205
Male Neutered	204
Female	43
Male	59
Total Licenses	<u>511</u>

### DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

#### Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		9.00

Town Charge - Male dog or female dog	8.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		13.00

#### After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

## **Animal Control Ordinance For the Town of Johnson**

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

## **VT Spay Neuter Incentive Program**

For low income Vermonters, there is now a Vermont Spay Neuter Program "VSNIP" at participating veterinarian offices throughout Vermont.

For applications send a S.A.S.E. to VSNIP, P.O. Box 104, Bridgewater, VT 05034, or download and print: [VSNIP.VT.GOV](http://VSNIP.VT.GOV) or [VSAHS.org](http://VSAHS.org). Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

Sue Skaskiw, 802-672-5302

Director, VT Volunteer Services for Animals H.S./Administrator, VSNIP



### COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2011-2012	2,099,530.03	0.555	1,165,242.57	
2011-2012	1,146,405.00	1.2856	1,473,818.19	
2011-2012	926,942.00	1.3649	1,265,183.29	202,026.53
2012-2013	2,085,219.00	0.589	1,228,175.67	
2012-2013	1,157,924.00	1.2618	1,460,273.56	
2012-2013	931,782.00	1.3088	1,219,516.28	203,770.69
2013-2014	2,103,068.75	0.6356	1,336,710.45	
2013-2014	2,103,068.75	0.0044	9,253.55	
2013-2014	1,099,161.00	1.321	1,451,991.95	
2013-2014	1,007,916.75	1.3683	1,379,132.52	220,725.38
2014-2015	2,114,822.00	0.6882	1,455,399.78	
2014-2015	2,114,822.00	0.0057	12,054.53	
2014-2015	1,152,450.00	1.3687	1,577,358.42	
2014-2015	964,763.00	1.3828	1,334,074.36	199,536.30
2015-2016	2,118,074.00	0.7152	1,415,826.78	
2015-2016	2,118,074.00	0.0085	18,004.05	
2015-2016	1,108,350.00	1.3926	1,543,488.29	
2015-2016	1,013,603.00	1.4410	1,460,602.31	216,450.96
2016-2017	2,130,032.00	0.7200	1,533,603.23	
2016-2017	2,130,032.00	0.0100	21,300.32	
2016-2017	1,111,770.00	1.3850	1,540,357.44	
2016-2017	1,023,850.93	1.4330	1,465,233.14	213,853.58
2017-2018	2,140,698.00	0.0064	13,700.29	
2017-2018	2,140,698.00	0.7393	1,582,598.21	
2017-2018	1,133,257.00	1.3951	1,580,979.05	
2017-2018	1,013,295.59	1.4598	1,479,208.89	

### TAX TABLE RATE

Year	Selectmen's Budget	Local Agreement	School Homestead	School Non-Residential
2011-2012	0.555		1.2856	1.3649
2012-2013	0.589		1.2618	1.3088
2013-2014	0.6356	0.0044	1.3210	1.3683
2014-2015	0.6882	0.0057	1.3687	1.3828
2015-2016	0.7152	0.0085	1.3926	1.4410
2016-2017	0.7200	0.0100	1.3855	1.4311
2017-2018	0.7393	0.0064	1.3951	1.4598

### TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/16	Interest 2017	Balance 6/30/2017
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	<u>300.00</u>	<u>18.00</u>	<u>300.00</u>
			1,600.00	96.00	1,600.00

DELINQUENT TAXES AS OF 12/31/17			
<b>NAME</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>	
PRATT, CHRISTOPHER	200-455	\$206.14	2000-2001
PRATT, CHRISTOPHER	200-455	\$220.40	2001-2002
PRATT, CHRISTOPHER	200-455	\$223.00	2002-2003
PRATT, CHRISTOPHER	200-455	\$230.62	2003-2004
<b>2012-2013 DELINQUENT TAXES</b>			
MCCUIN, RAMONA ESTATE OF	529-405	\$288.28	
MCLURE, PAUL W. II & RHODA	529-200	\$3,224.71	
		\$3,512.99	
<b>2013-2014 DELINQUENT TAXES</b>			
BIDWELL, DEANNA	555-005	\$335.90	
MCCUIN, RAMONA ESTATE OF	529-405	\$272.94	
MILLER, SHAUNE & TERRY, TAWNYA	298-024	\$295.50	
PECK, MARY	615-012	\$174.42	
WILCOX, MARK II	615-051	\$825.81	
		\$1,904.57	
<b>2014-2015 DELINQUENT TAXES</b>			
BIDWELL, DEANNA	555-005	\$521.74	
MCCUIN, RAMONA	529-405	\$254.18	
MILLER, SHAUNE	298-024	\$284.42	
WESCOM, DANIEL B & MARY	134-020	\$959.57	
WILCOX, MARK II	615-051	\$734.05	
		\$2,753.96	
<b>2015-2016 DELINQUENT TAXES</b>			
BIDWELL, DEANNA	555-005	\$775.01	
DINSMORE, SARAH B.	135-020	\$1,251.64	
MALONE-RISING, DOROTHY & RISING, CHARLES	600-164	\$329.52	
MCCUIN, RAMONA ESTATE	529-405	\$235.92	
MILLER, SHAUNE	298-024	\$70.09	
PRATT, CHRISTOPHER	200-455	\$24.66	
WAY, WILLIAM L.	378-035	\$30.76	
WESCOM, DANIEL B. & MARY	134-020	\$1,792.50	
WILCOX, LORI D. & MARK	615-047	\$291.66	
WILCOX, MARK II	615-051	\$464.80	
WOOD, EUGENE & KAREN	134-055	\$283.06	
		\$5,549.62	
<b>2016-2017 DELINQUENT TAXES</b>			
BIDWELL, DEANNA	555-005	\$428.14	

BIDWELL, KYLE	555-012	\$72.90	
BLACKRIDGE CONSTRUCTION	520-055	\$2,039.04	
BRADLEY, MICHAEL	400-038	\$39.82	
BURMESISTER, BARBARA	600-290	\$2,402.26	
BUTLER, BRUCE E.	460-069	\$1,941.20	
COURCHINE, MARK	100-245	\$2,701.96	
DINSMORE, SARAH B.	135-020	\$1,124.08	
FLOOD, CAROL	604-250	\$702.52	
GARFIELD, RICHARD	345-080	\$520.99	
GOSS, JEAN B.	134-045	\$906.56	
GRISWOLD, C. MARCUS	290-020	\$1,736.59	
GUYETTE, CHAD & LISA	260-035	\$80.68	
HENRY, LORINDA A.	405-395	\$312.37	
HORNER, CORY	600-423	\$130.52	
INGALLS, GLENDON W.	294-005	\$598.68	
JONES, JESSICA	134-010	\$421.92	
LEFEVRE, EDWARD J. & ARTHUR	590-340	\$921.32	
MALONE-RISING, DOROTHY & RISING, CHARLES	600-164	\$1,749.26	
MARTELLO, LAVELL & WELLS, SHAWN	200-665	\$1,238.24	
MASON, JAMES L.	220-175	\$4,147.54	
MCCUIN, RAMONA	529-405	\$205.84	
MORITZ, DAWN M.	615-067	\$298.58	
PASTINA, MATTHEW	298-005	\$59.86	
PRATT, CHRISTOPHER	200-455	\$22.36	
SCOTT, FAY & BONITA	131-060	\$308.48	
SCOTT, FAY & BONITA	134-080	\$2,461.12	
WALLACE, DENNIS & BECKY	520-019	\$3,530.16	
WESCOM, DANIEL B. & MARY	134-020	\$1,286.32	
WESCOM, WAYNE ET AL	600-206	\$731.42	
WHITEHILL, GARY	540-170	\$79.26	
WILCOX, LORI & MARK	615-047	\$158.74	
WILCOX, MARK II	615-051	\$406.74	
WILLIAMS, JERRY T.	504-020	\$5,215.62	
WOOD, EUGENE & KAREN	134-055	\$143.92	
		\$39,125.01	
<b>TOTAL ALL DELINQUENT TAXES</b>		<b>\$53,726.31</b>	

## 2016-2017 TAX ACCOUNTING

### GRAND LIST

#### Appraised Values:

Municipal	213,002,600 X 1%	2,130,026.00
Non-Residential Education	105,474,900 X 1%	1,054,749.00
Homestead Education	108,911,700 X 1%	1,089,117.00

### Tax Assessment & Billing

Municipal	2,130,026.00 X	0.7300 =	1,554,918.98
Non-Residential	1,046,498.00 X	1.4311 =	1,497,643.28
Homestead	1,089,117.00 X	1.3855 =	1,508,971.60
Adjust for Rounding			(19.43)
Late HS-131 Penalties			272.97
			<u>4,561,787.40</u>

#### Receipts:

Property Taxes	3,794,443.22
State payments	547,049.62
Interest	6,603.18
Tax Overpayments	3,644.34
	<u>4,351,740.36</u>

**\$210,047.04**

#### Adjustments:

Accrued Interest	14,916.98
Homestead Declarations	(5,130.73)
Tax Overpayments returned to owners	3,340.69
Late filer adjustments	272.96
Changes due to Current Use	(216.40)
Apply credits	224.86
Apply credits other year	78.79
Abatements	<u>5,236.37</u>

**\$18,723.52**

#### Balance of Delinquent Tax Collector on 5/10/17

**\$228,770.56**

Interest Added May 2017	2,856.45
Interest Added June 2017	2,200.47
Penalties & Costs	18,563.48
Cash Receipts thru 6/30/17	(83,801.44)
Eliminate small credits	(0.28)
Bad check fee	<u>50.00</u>

**-\$60,131.32**

#### Balance as of 6/30/17

**\$168,639.24**

**EVERGREEN LEDGE CEMETERY  
2017**

Balance on hand January 1, 2017		7,811.52
Receipts:		
Sale of Lots	0.00	
Interest on Savings Certificate	18.55	
Interest on Money Market Account	<u>1.64</u>	
Total Receipts		20.19
Expenses:		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2017		7,831.71
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT  
2017**

In 2017 we did the usual care and maintenance of the cemetery. I would once again like to thank Dayton Baraw for his careful work.

Trust account balance January 1, 2017	17,486.89
Income and growth	1,398.18
Donation & Contributions	<u>786.80</u>
Total Available	19,671.87
Care of Cemetery	786.80
Total Expenses	<u>786.80</u>
Total account balance December 31, 2017	18,885.07

Respectfully submitted,

David R. Marvin

## **Library Trustee Report**

Much of our time this year has been spent on continued flood proofing discussions. We continue to work with our Town Administrator, Brian Story, and the Lamoille County Planning Commission to plan ways to prevent floods from having significant impact on our little library. As I prepared this report we were impacted with rising floodwaters. The waters reached to the doorknob outside our back door. The newer, stronger door held and the sump pump did its job, allowing just 8 inches of water to accumulate in the downstairs sparing the furnace. Flood proofing will continue to be a priority in 2018 as we look for funding to move projects forward. One consideration under review is how to move the utilities upstairs.

We truly live in a special town. Once the floodwaters receded a team of volunteers came and made light work on what could have been a long cleanup. Trucks, wet-vacs, trash-bags, and gloved willing hands were donated and most of the work was done in a matter of a few short hours. Many thanks to Jeanne and Steve Engel, the Benfords, Peg Rowe, Heather Rodriguez, Becca Johnson, Stacey Waterman, Elli Bickford, Peter Rossi, Eric & Jeffrey Coe, Kyle Nuse, and Eric Osgood. Three days after the flood we had a cleaning service in for an estimate – they were amazed at how dry and clean the basement was! Thank you to all!

In other library news we welcomed Sabrina Rossi to the Library Trustee Board. Sabrina comes to us with a background in library science and a passion for books. We said goodbye and thank you to our beloved note taker, Jane Nuse, as she stepped off the board. The board helped to fundraise for upcoming STEM materials for afterschool programming and volunteered as needed. A new waterproof book drop was purchased.

Our meetings are open to the community and we welcome visitors. The library trustees meet on a bi-monthly schedule at 6:00 pm on the second Wednesday of those months. In 2018 meetings will be in January, March, May, July, September, and November.

Once again I want to end by sharing the Adopt an Author program. When you adopt your favorite author you purchase the book at a deeply discounted rate for the library and you get to be the first to read it. It's a great way to share your favorites with your community! The library also welcomes donations of recent periodicals. See Jeanne Engel for more information!

Respectfully Submitted,

Jessica Bickford, Chair

# A Year in Numbers at Johnson Public Library

Your Public Library: a nucleus for social and educational support with free access to information and ideas through books, programs and the internet in a way that is tailored to the particular needs of our community.

11,688 visits

16,297  Items Circulated



13,011  
Print  
Holdings



772  
Audio  
Books



578  
Movies



8  
Museum/  
Park  
Passes



8,515  
downloadable  
E-Books



4,658  
downloadable  
Audio  
Books

With NEW Materials arriving each week!



1 Mac Book,  
1 Chrome Book,  
& 1 iPad

Joined our 4 desktop computers to aid in  
**2,815 computer sessions**  
used for resume writing, social networking,  
job searching, taxes, etc.



Free wifi

Community Meeting Space  
Memoir Writing classes  
Game Night  
Health & Wellness Talks  
Home School Groups

**167 Total Youth Programs**  
With 2,935 participants in attendance

Art Programs

- Scrapbooking
- Clay Projects
- Tie Dye
- Paper Dolls
- Sewing School
- My Pet Rock

S.T.E.M.  
Programs

- Lego Club
- Altoid Tin Flashlights
- DIY Kalimbas
- Paper Making
- Slime Day
- DIY Fidget Spinners
- Toy Boats that really Float
- Gizmos and Gadgets that move, spin, and fly

Yummy  
Programs

- Bread Making
- Gingerbread House Village
- Cookie Decorating Contest

Group  
Activities

- Volunteering at NCAL
- Drumming Workshop
- Free Performance by Modern Times Theater

Programs  
for kids  
ages 5-18

Outdoor/  
Fitness  
Activities

- Quidditch Tournament
- Capture the Flag
- Kickball
- Epic Water Fight
- Shelter Building in the Woods
- Toy Boat Races on the River

Other  
Programs

- Hamilton Club
- Stage Makeup
- Light-up Jewelry
- DIY Snow Globes
- Make Believe Electronics
- Dorothy Canfield Fisher Book Group

**101,790**

Total  
Minutes  
Read during  
the Summer  
Reading  
Program

fifty  
Storytimes



With countless songs, feltboard stories,  
fingerplays, books read aloud, puppet shows,  
and super cute crafts

**+ 24**

Daycare Outreach  
Programs

Plus 332 Good  
Deeds and  
4,547 Minutes  
of Exercise  
recorded in  
our Summer  
Reading  
Program

**JOHNSON PUBLIC LIBRARY**  
Grant Funds, Fund Raising and Donation Report 2016-2017

Income:

Turrell Foundation Grant	2,000.00	
Copley Fund Grant	3,000.00	
Concept 2 Grant	750.00	
Telephone e-rate Grant	338.40	
Donations in memory of Harlan Adams	800.00	
Roger Jones Endowment Dividends	6,055.29	
JPL Dividend Income	<u>4,082.29</u>	
TOTAL		\$ 17,025.98

Expenses:

Dividend Income Transferred to Town	9,682.61	
Grants/Donations Transferred to Town	3,144.23	
Jones Account Fees	1,519.18	
JPL Investment Account Fees	980.50	
Bank Fees	14.45	
Program Expense	522.96	
Staff Expense	<u>50.00</u>	
TOTAL		\$ 15,913.93
Net Income		\$ 1,112.05

Investments:

Jones Account Accrued Interest	(114.21)	
Jones Account Unrealized Gain/Loss	(4,762.65)	
JPL Investment Account Accrued Interest	(127.93)	
JPL Investment Account Unrealized G/L	<u>1,468.90</u>	
TOTAL		\$ (3,535.89)
Total Income		(\$2,423.84)

Balance on June 30, 2016

Checking-Merchants Bank	13,618.82	
Roger Jones Endowment	127,172.96	
JPL Investment Account	<u>81,098.25</u>	
		\$221,890.03

Balance on June 30, 2017

Checking-Community Bank	16,775.58	
Roger Jones Endowment	121,169.39	
JPL Investment Account	<u>81,521.22</u>	
		\$219,466.19

Change in Value (\$2,423.84)



## JOHNSON SKATE PARK & BIKE TRACK: 2017 Report

Lots to report this year. JSC senior Nate Plocharczyk continued as our Site Manager. He kept the Park looking good and built strong relationships with riders and families. He summarized 2017 this way: "Much more activity than in 2016 summer, involving more maintenance. It was nice to see good and plentiful use of the park from families, students, kids, or rather the community as a whole." Trash and litter remain major problems. We need to fortify trash "hutches" and cover the recycling boxes. We did haul away over six truckloads of old lumber with help from the youth group of the Church of Jesus Christ of Latter Day Saints, and others. We'll remove more in the spring.

Planning and fundraising continued for the Mountain Bike Terrain in the meadow. We hit a major obstacle: learned that we needed an Act 250 permit for the project. An archeology survey was required; it cost \$6390. Thanks largely to local donors and a big boost from Johnson Hardware & Rental, we raised enough money to get the survey done. We also needed, and got, a Flood Zone Permit from the Town. Once we get our Act 250 permit we can apply for a State Recreational Facility (IF that program gets funded) for fall construction. We recently submitted a Letter of Intent to apply for a People For Bikes grant. If invited to apply, this grant could provide up to \$10,000. That would allow us to start construction in the spring.

River Arts' "Skate The Arts Camp" was held again in August, drawing over 20 kids from around the county. This summer, the Morrisville and Cambridge Rotaries and the Brewster River Mt. Bike Club funded the Camp's very first field trip.

Our partners at Laraway Youth & Family Services again supplied the tent and bad-weather back-up space for Camp—both are essential. Throughout the season, Laraway staff and students put in dozens of work hours when they came to use the Park. This year they also made a walking path that will keep staff and students off most of Rte. 15. Thanks go to neighboring landowners who gave permission for the path to cross their land: Ken Harvey, Blue Spruce Realty, and How's It Growing?.

We began 2018 with a \$295 donation from Ten Bends Brewery in Hyde Park. They commissioned two unique, beautifully painted skateboards and raffled one to benefit the Park! As ever, we thank the many riders, parents, and others who helped keep the Park clean, safe, and fun. Town resources and support are essential to Park operation. We now meet on the first Thursday of month at 5 p.m. at Town Offices. No regular meetings in February and March. We will resume in May, and all are welcome.

Johnson SkatePark Committee 2017:

Casey Romero, Chair; George Agnew,  
Rick Aupperlee, Greg Fatigate, Jon Girard, Howard Romero, and George Swanson

Our new Facebook page is **Johnson Skatepark & Bike Track** (ignore the old "group" page)

Online fundraiser for the Mt. Bike Terrain: **[www.gofundme.com/small-bike-park-big-help-for-kids](http://www.gofundme.com/small-bike-park-big-help-for-kids)**  
Donations may still be deductible under the new tax law, depending on the standard deduction.

## 2018 Budget, Johnson SkatePark & Bike Track

The Town & Village cover essential costs and resources. We could not operate without this support.

REVENUE	AMOUNT	PROPOSED EXPENDITURES	AMOUNT
<b>1. On Hand</b>		<b>1. Administrative</b>	
1/1/2018 Estimated Balance	\$10,078	Accounting, payroll, Treas.	Town
VCF Small & Inspiring Grant	2500	Misc supply	\$ 20
<i>Subtotal available \$12,578</i>		Insurance	Town
		Internet - Town Website	Town
<b>2. Requested</b>		Vt Recreation & Parks Assoc. fee, \$110	Rec. Committee
Town Allocation FY 2018	7000		
People For Bikes Grant	10,000	<b>2. Events, Programs</b>	
Local grants	500	Food, supplies	100
VT Recreation Grant if funded, 50% match	5000		
<i>Subtotal \$22,500</i>		<b>3. Fundraising Prizes, Supplies</b>	
		Stickers & T-shirts: on hand	0
<b>3. Other Revenue</b>		<b>4. Personnel</b>	
Facility Rental	400	Site Mgr: 400 hrs @12.50= \$5000 + \$400 FICA , 8% Add'l hrs.funded by VCF S&I grant, \$1000	6400
Fundraising & 10 Bends Raffle	1372	30-40 hrs Town Rec Coord. VCF grant-funded.	800
Donations	200	<i>Subtotal \$7200</i>	
In-kind work & contributions	Not Included	<b>5. Site Repair, Maint.</b>	
<i>Subtotal \$1972</i>		Bike Pump Track- brushhog	150
		Electricity (still some credit)	80
<b>2018 TOTAL EST. REVENUE</b>	<b>\$37,550</b>	Mowing	Town
		Misc. Supply, site	20
		Misc Repair, features	930
		Portolet, 6 mos @\$80	480
		Ramps/Bike equip., supplies	100
		Trash – dumpster	170
		Water Supply	Village
		<i>Subtotal \$1930</i>	
		<b>6. Site Improvement</b>	
		Pump Track, Sk8 features	0
		Mt. Bike Terrain construction, in-kind not included	19,000
		Mt. Bike Terrain, work funded by VCF S&I grant	1300
		<i>Subtotal \$20,300</i>	
		<b>Total Proposed Expenses</b>	<b>\$29,550</b>
		Reserved, 2019 Operations	2000
		Reserved, 2019 Improvements	6000
		<b>TOTAL EXPENSES + RESERVES</b>	<b>\$37,550.00</b>

Our budget has two elements: basic Park Operations and Improvements. Basic Operations (everything that is not an Improvement) are estimated to cost \$8450 in 2018, not including the Reserve for 2019. If the Town budget is approved, our \$7000 allocation will cover most expenses. Reserve funds, Donations, and Facility Rental will cover the rest.

Improvements are always funded by grants, in-kind contributions, Town support, and fundraising. People already donated over \$5000 toward the proposed Mountain Bike Terrain. We have \$9750 in grant funds so far. We could not apply for a large state grant without an Act 250 permit. The required archeological survey cost \$6390. We hope to get our permit in February.

**JOHNSON SKATE PARK**  
Treasurer's Report  
January 1, 2017-- December 31, 2017

Cash Balance January 1, 2017		9,722.14
<b>INCOME:</b>		
Town of Johnson		3,800.00
Donations/Fundraising		4,641.01
Camps		<u>1,185.00</u>
Total Available		19,348.15
<b>EXPENSES:</b>		
Operating Expenses		
Cutting Edge	200.00	
Johnson Hardware	12.55	
Casey Romero - Reimbursements	124.58	
Hartigan	480.00	
Hillside Trash	65.00	
Parker & Stearns	5.40	
George Agnew	159.44	
Greg Fatigate	140.00	
Ian Hutchins	550.00	
Ryan O'Connor	550.00	
Great Big Graphics	18.00	
Northeast Archaeology	6,390.00	
Checks	17.25	
Town of Johnson	<u>7,058.40</u>	
Total Expenses		15,770.62
Cash Balance December 31, 2017		3,577.53
Balance does not include grants from		
Vt Community Foundation	4,000.00	
Lamoille Economic Development Council	<u>2,500.00</u>	
		6,500.00
		10,077.53

# Emergency Contact Information

Save these numbers in case of an  
emergency or natural disaster!

Police 911  
Fire 911  
Ambulance 911

Emergency Management Director:  
Eric Osgood 635-2611  
Emergency Management Coordinator:  
Gordon Smith 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2301	Morrisville W&L	888-3348
	OR 635-2611		
Wastewater Treatment Facility	635-2951		

**If you are seeking information** or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

**If you are a senior** and need help, call the Senior Helpline: 1-800-642-5119

**If you are a veteran** and need assistance, call the VA at 1-800-827-1000

**If you have access to the internet**, you can log on to the following sites:

Area Food Shelves: [www.vtfoodbank.org](http://www.vtfoodbank.org) (635-9003)

Regional: [www.capstonevt.org](http://www.capstonevt.org) (888-7993) or [www.uwlamoille.org](http://www.uwlamoille.org) (888-3252)

Travel Information: [www.511vt.com](http://www.511vt.com)

Area Transportation: [www.gmtaride.org](http://www.gmtaride.org) (223-7287) or RCT (888-6200)

## Johnson Fire Department Report

The Johnson Fire Department has completed 2017 with an increase to our call volume, which seems to follow a trend of more dynamic situations and responses. Our members are continuing an aggressive training schedule. We had the privilege of using two private properties last summer and fall, which provided a valuable training opportunity for self extrication skills, rapid building search, fire ground communications, and live burn exercises. We have implemented some new hose and nozzle combinations, after evaluating their performance during these controlled situations. Thank you to both landowners for allowing us these opportunities.

The Johnson Fire Department responded to 122 alarms last year, with 65% of our calls occurring during the daytime, and 35% during the nighttime. Those calls were:

structure fires	4	wilderness rescue	0
chimney fires	1	medical assist	16
wildland fires	4	automatic alarms	22
vehicle fires	3	citizen assist	2
carbon monoxide	8	vehicle accidents	35
hazardous materials	6	smoke condition	12
water rescue	1	other	8

We currently have a committee working on the replacement of our Rescue 1, a scheduled rotation for the 2019 Capital Truck Plan. They are working hard to overcome a few challenges. In doing so, we have reviewed the plan and made a few minor, strategic adjustments to the cost and lifespan of this vehicle, resulting in the ability to complete the project without generating a tax increase.

Our next planned activity will be the replacement of our Air Packs (SCBA) in 2020, using the Tools & Equipment Capital Plan. There have been no alterations within this plan to date.

Budget preparations have been completed for 2018. We're finding a few reductions in our Operating Expenses, which have been spread throughout the overall budget. As a result, we have no increase for contracted fire service in the upcoming year.

The Town of Johnson will be paying \$ 83,295 for 2018 fire coverage. We are pleased that this is the same cost as last year. We don't expect these expense reductions to carry over another year, so the 0% increase is likely a single time opportunity, anticipating future years to be more consistent with previous budget strategies and inflation increases.

As always, we wish to thank the community for its outstanding support. I also want to thank the firefighters and auxiliary members for their professional commitments and ongoing sacrifices.

Respectfully,

Arjay West, Fire Chief

**Lamoille County Sheriff's Department  
2017 Annual Report**

The Lamoille County Communication's Center received 16,633 E911 calls the past year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde Park/ Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	216				
Stowe	305				
<b>Total</b>	<b>1416</b>	<b>Total</b>	<b>6847</b>	<b>Total</b>	<b>26370</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

\*\* Total dispatched calls from January 1st- April 30th.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which includes our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	101	81	43
Burglary	3	2	1
Citizen Dispute/ Family Fight/ Domestic	47	31	19
DUI	8	4	2
Motor Vehicle Complaint	91	86	43
Noise Disturbance	22	8	3
Sexual Assault	2	3	2
Drug Investigations	4	9	2
Theft	42	13	12
Traffic Tickets	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully,  
Roger M. Marcoux Jr.  
Lamoille County Sheriff

Lamaille County Sheriff's Department  
Patrol Budget  
July 1, 2018 through June 30, 2019

OPERATING BUDGET					
	Budget 16 - 17	Budget 17 - 18	Budget 18 - 19	Percentage Increase	
SALARIES	\$ 682,808	\$ 669,224	\$ 687,085	2.67%	
SOCIAL SECURITY	\$ 42,334	\$ 41,492	\$ 42,599	2.67%	
MEDICARE	\$ 9,901	\$ 9,704	\$ 9,963	2.67%	
UNEMPLOYMENT	\$ 3,500	\$ 4,000	\$ 4,000	0.00%	
HEALTH INSURANCE BENEFIT	\$ 77,192	\$ 67,613	\$ 77,637	14.83%	
WORKER'S COMPENSATION	\$ 49,000	\$ 54,885	\$ 55,000	0.21%	
RETIREMENT	\$ 64,499	\$ 65,590	\$ 65,988	0.61%	
OFFICE SUPPLIES	\$ 4,000	\$ 4,750	\$ 3,500	-26.32%	
UNIFORMS	\$ 7,000	\$ 7,500	\$ 5,500	-26.67%	
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
REPAIRS/MAINTENANCE	\$ 42,000	\$ 42,600	\$ 42,600	0.00%	
INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	0.00%	
AUTO INSURANCE	\$ 25,000	\$ 25,000	\$ 18,900	-24.40%	
GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 36,000	0.00%	
PATROL EQUIPMENT	\$ 10,000	\$ 15,000	\$ 20,000	33.33%	
MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 7,000	0.00%	
TELEPHONE/DATA LINE	\$ 9,500	\$ 9,500	\$ 7,500	-21.05%	
PROFESSIONAL SERVICES	\$ 5,000	\$ 7,500	\$ 7,500	0.00%	
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%	
GPS MONITORING	\$	\$ 4,200	\$ 4,500	7.14%	
TOTAL OPERATING BUDGET	\$ 1,089,384	\$ 1,086,208	\$ 1,109,922	2.18%	

CAPITAL BUDGET					
CRUISER	\$ 15,000	\$ 15,000	\$ 25,000	66.67%	
TOTAL CAPITAL BUDGET	\$ 15,000	\$ 15,000	\$ 25,000	66.67%	
TOTAL BUDGET: FY 18-19	\$ 1,104,384	\$ 1,101,208	\$ 1,134,922	3.06%	

CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000	Assessment Inc.	3.79%
CREDIT FOR ELMORE PATROL	\$ 13,595	\$ 14,003	\$ 14,537	Assessment Inc.	3.79%
LAMOILLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 73,600	\$ 76,414	Assessment Inc.	3.79%
ASSESSMENT - HYDE PARK	\$ 354,950	\$ 368,561	\$ 382,658	Assessment Inc.	3.79%
ASSESSMENT - JOHNSON	\$ 406,546	\$ 422,136	\$ 438,278	Assessment Inc.	3.79%
ASSESSMENT - WOLCOTT	\$ 195,759	\$ 203,265	\$ 211,035	Assessment Inc.	3.79%
CREDIT FOR CARRY-OVER FUNDS	\$ 47,934	\$ 7,642	\$ -		
ADJUSTED TOTAL	\$ 1,104,384	\$ 1,101,208	\$ 1,134,922		

Lamoille County Sheriff's Department  
Communications Budget  
July 1, 2018 through June 30 2019

	Budget 16 - 17	Budget 17 - 18	Budget 18 - 19	Percentage Increase	
COMMUNICATIONS SALARY	\$ 809,783	\$ 823,030	\$ 816,914	-0.74%	
SOCIAL SECURITY	\$ 50,393	\$ 51,214	\$ 50,834	-0.74%	FY 17-18
MEDICARE	\$ 11,785	\$ 11,977	\$ 11,889	-0.73%	FY 16-17
UNEMPLOYMENT	\$ 5,000	\$ 3,100	\$ 4,000	29.03%	
HOSPITALIZATION INSURANCE	\$ 142,893	\$ 156,959	\$ 137,440	-12.44%	
WORKER'S COMPENSATION	\$ 8,128	\$ 10,108	\$ 8,199	-18.89%	
RETIREMENT	\$ 86,248	\$ 87,706	\$ 85,128	-2.94%	Increase
EQUIPMENT	\$ 10,000	\$ 7,500	\$ 9,500	26.67%	#DIV/0!
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 500	0.00%	
OFFICE SUPPLIES & EXPENSE	\$ 16,000	\$ 4,000	\$ 4,000	0.00%	
INSURANCE	\$ 5,000	\$ 6,000	\$ 6,000	0.00%	
UNIFORMS	\$ 500	\$ 1,000	\$ 500	-50.00%	
ELECTRICITY	\$ 17,500	\$ 14,000	\$ 13,500	-3.57%	
PROFESSIONAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	0.00%	
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 1,500	\$ 3,620	141.33%	
TRAINING/EDUCATION	\$ 2,000	\$ 1,500	\$ 2,000	33.33%	
REPAIRS & MAINTENANCE	\$ 25,000	\$ 20,000	\$ 25,500	27.50%	
TELEPHONE	\$ 6,500	\$ 6,550	\$ 6,650	1.53%	
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,400	\$ 2,400	0.00%	
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
VIBRS SYSTEM CHARGE	\$ 6,400	\$ 6,400	\$ 8,500	32.81%	
DISABILITY INSURANCE	\$ 1,413	\$ 1,413	\$ 1,413	0.00%	
TOWER RENTAL	\$ 29,200	\$ 29,200	\$ 29,200	0.00%	
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,000	\$ 3,500	75.00%	
STORAGE SPACE	\$ 3,000	\$ -	\$ -	#DIV/0!	
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
<b>TOTAL BUDGET</b>	\$ 1,265,443	\$ 1,269,057	\$ 1,252,187	-1.33%	
Carryover Funds Credit	\$ 25,842	\$ 25,889	\$ -	-100.00%	
Communication Revenues	\$ 371,098	\$ 348,690	\$ 331,150	-5.03%	
<b>TOTAL ASSESSED BUDGET</b>	\$ 868,503	\$ 894,478	\$ 921,037	2.97%	



Lamolle County Sheriff's Department  
Communications Assessment  
For the Years FY 18 - 19, FY 17 - 18 and FY 16 - 17

Total Budget    One Half  
Assessment      of Budget  
  
**FY 18-19**  
\$    921,037    \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 18-19		FY 17-18		Overall Assessment Percentage
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Increase/ (Decrease)	Assessment	Percent Increase/ (Decrease)	
Belvidere	356	1.22%	\$ 5,634	\$ 293,472	0.62%	\$ 2,864	\$ 8,498	\$ 8,273	\$ 225	2.72%	0.95%
Cambridge	3769	12.95%	\$ 59,650	\$ 5,377,182	11.39%	\$ 52,468	\$ 112,118	\$ 109,967	\$ 2,151	1.96%	12.53%
Eden	1533	5.27%	\$ 24,262	\$ 1,228,391	2.60%	\$ 11,986	\$ 36,248	\$ 35,437	\$ 811	2.29%	4.05%
Elmore	881	3.03%	\$ 13,943	\$ 1,583,750	3.36%	\$ 15,454	\$ 29,397	\$ 28,760	\$ 637	2.21%	3.29%
Hyde Park	3068	10.54%	\$ 48,556	\$ 2,772,390	5.87%	\$ 27,052	\$ 75,607	\$ 73,958	\$ 1,649	2.23%	8.45%
Johnson	3526	12.12%	\$ 55,804	\$ 2,130,108	4.51%	\$ 20,785	\$ 76,589	\$ 74,808	\$ 1,781	2.38%	8.56%
Morristown	5415	18.61%	\$ 85,700	\$ 6,238,360	13.22%	\$ 60,871	\$ 146,571	\$ 141,887	\$ 4,684	3.30%	16.39%
Stowe	4448	15.29%	\$ 70,396	\$ 21,241,337	45.01%	\$ 207,264	\$ 277,660	\$ 268,174	\$ 9,486	3.54%	31.04%
Waterville	691	2.37%	\$ 10,936	\$ 531,648	1.13%	\$ 5,188	\$ 16,124	\$ 15,750	\$ 374	2.37%	1.80%
Wolcott	1728	5.94%	\$ 27,348	\$ 1,488,939	3.15%	\$ 14,528	\$ 41,877	\$ 40,848	\$ 1,029	2.52%	4.68%
Hardwick	2937	10.09%	\$ 46,482	\$ 1,817,299	3.85%	\$ 17,732	\$ 64,215	\$ 61,321	\$ 2,894	4.72%	7.18%
Greensboro	746	2.56%	\$ 11,807	\$ 2,493,203	5.28%	\$ 24,328	\$ 36,134	\$ 35,294	\$ 840	2.38%	4.04%
	29098	100.00%	\$ 460,519	\$ 47,196,079	100.00%	\$ 460,519	\$ 921,037	\$ 894,477	\$ 26,560	2.97%	102.97%

Total Budget    One Half  
Assessment      of Budget  
  
**FY 17-18**  
\$    894,478    \$ 447,239

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 17-18		FY 16-17		Overall Assessment Percentage
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Increase/ (Decrease)	Assessment	Percent Increase/ (Decrease)	
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.63%	\$ 2,802	\$ 8,273	\$ 7,727	\$ 546	7.07%	0.92%
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037	\$ 109,967	\$ 105,672	\$ 4,295	4.06%	12.29%
Eden	1533	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875	\$ 35,437	\$ 32,825	\$ 2,612	7.96%	3.96%
Elmore	881	3.03%	\$ 13,541	\$ 1,575,341	3.40%	\$ 15,219	\$ 28,760	\$ 31,209	\$ (2,449)	-7.85%	3.22%
Hyde Park	3068	10.54%	\$ 47,155	\$ 2,774,366	5.99%	\$ 26,803	\$ 73,958	\$ 70,567	\$ 3,391	4.81%	8.27%
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613	\$ 74,808	\$ 71,465	\$ 3,343	4.68%	8.36%
Morristown	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658	\$ 141,887	\$ 130,993	\$ 10,894	8.32%	15.86%
Stowe	4448	15.29%	\$ 68,366	\$ 20,682,117	44.68%	\$ 199,808	\$ 268,174	\$ 267,098	\$ 1,076	0.40%	29.98%
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129	\$ 15,750	\$ 17,696	\$ (1,946)	-11.00%	1.76%
Wolcott	1728	5.94%	\$ 26,560	\$ 1,478,961	3.19%	\$ 14,288	\$ 40,848	\$ 38,974	\$ 1,874	4.81%	4.57%
Hardwick	2937	10.09%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179	\$ 61,321	\$ 60,181	\$ 1,140	1.89%	6.86%
Greensboro	746	2.56%	\$ 11,466	\$ 2,466,424	5.33%	\$ 23,828	\$ 35,294	\$ 34,095	\$ 1,199	3.52%	3.95%
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239	\$ 894,478	\$ 868,502	\$ 25,976	2.99%	100.00%

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 16-17			FY 15-16			Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Assessment	Assessment	
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712	\$ 7,727	\$ 7,956	\$ (229)	-2.88%			0.89%
Cambridge	3942	12.93%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506	\$ 105,672	\$ 104,188	\$ 1,484	1.42%			12.17%
Eden	1522	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140	\$ 32,825	\$ 31,024	\$ 1,802	5.81%			3.78%
Elmore	1173	3.85%	\$ 16,713	\$ 1,521,080	3.34%	\$ 14,497	\$ 31,209	\$ 27,498	\$ 3,712	13.50%			3.59%
Hyde Park	3215	10.55%	\$ 45,807	\$ 2,598,000	5.70%	\$ 24,760	\$ 70,567	\$ 69,976	\$ 592	0.85%			8.13%
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,060	4.38%	\$ 19,004	\$ 71,465	\$ 70,022	\$ 1,444	2.06%			8.23%
Morristown	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766	\$ 130,993	\$ 134,449	\$ (3,457)	-2.57%			15.08%
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396	\$ 267,098	\$ 257,975	\$ 9,123	3.54%			30.75%
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500	\$ 17,696	\$ 15,879	\$ 1,817	11.44%			2.04%
Wolcott	1772	5.81%	\$ 25,248	\$ 1,440,260	3.16%	\$ 13,726	\$ 38,974	\$ 39,019	\$ (46)	-0.12%			4.49%
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,450	4.12%	\$ 17,893	\$ 60,181	\$ 62,760	\$ (2,579)	-4.11%			6.93%
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,352	\$ 34,095	\$ 33,621	\$ 474	1.41%			3.93%
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252	\$ 868,503	\$ 854,367	\$ 14,136	1.65%			100.00%

**NEWPORT AMBULANCE SERVICE Inc.**  
**D.B.A.**  
***Northern Emergency Medical Service Division***  
**Annual Report for 2017**

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 14<sup>th</sup> year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has decreased during the 2017 calendar year. We responded to a total of 1,333 calls compared to a total of 1418 calls in 2016. Of these calls 692 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: 16 in Belvidere, 53 in Eden, 221 in Hyde Park, 301 in Johnson, and 51 in Waterville.

For this fiscal year beginning on July 1, 2018 we have proposed an increase in funding budget to the towns we serve. This is a cost per resident of \$31.83.

In the calendar year of 2017 we wrote off to Medicare, Medicaid and Veterans Administration for a total of \$477,918.61 in write-offs. These write off exceed the total funding supplied to us by the five towns.

In 2017 we replaced one ambulance and stretcher costing \$140,000.00. We hope to receive grants and funding to replace our Cardiac monitors in this coming year at an estimated cost of \$60,000.00.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be use to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,  
Scot Griswold Vice chairman  
Michael A. Paradis Executive Director



NEWPORT AMBULANCE SERVICE, INC.						
NEMS 2018 12/31/2017						
	2017		2017 Actual		2018	
Income		Sub Totals		Sub Totals		Sub Totals
4000 • Town Appropriations	\$233,203.00		\$204,410.15		\$278,331.00	
4004 • Training Income Public	\$1,500.00		\$0.00		\$0.00	
4005 • Donations	\$0.00		\$1,750.00		\$0.00	
4006 • Interest Income			\$12.80		\$0.00	
4009 • Service Ambulance Runs	\$756,840.00	Medicaid	\$743,268.80		\$746,000.00	
4012 • Intercept Income	\$2,500.00		\$2,700.00		\$2,500.00	
4015 Miscellaneous income			\$28.21		\$0.00	
4018 • Ambulance Coverage Time	\$0.00		\$400.00		\$0.00	
Total Income	\$994,043.00		\$952,569.96		\$1,026,831.00	
Expense						
5000 • Billing Services Expense						
5000.01 • Collection Fees	\$1,500.00		\$1,707.69		\$1,750.00	
Total 5000 • Billing Services Exp.		\$1,500.00		\$1,707.69		\$1,750.00
5001 • Administration Expense						
5001.01 •02.03.04.17 Payroll	\$79,000.00		\$80,386.23		\$75,862.00	
5001.6 Nas 11 Fuel	\$500.00		\$771.71		\$500.00	
5001.08 • CPA	\$450.00		\$425.00		\$450.00	
5001.09 • General Council	\$300.00		\$242.50		\$300.00	
5001.10 • Office Supplies	\$0.00		\$1,115.65		\$1,000.00	
5001.11 • Telephone	\$0.00				\$0.00	
5001.12 • Cell Phones	\$2,000.00		\$1,496.62		\$1,600.00	
5001.13 • Dues	\$100.00		\$413.00		\$100.00	
5001.14 • Health Insurance	\$13,850.00		\$12,018.30		\$6,900.00	
5001.15 • Pension	\$6,000.00		\$5,661.42		\$5,310.00	
5001.16 Life Insurance	\$843.00		\$700.58		\$843.00	
5001.18 • NEMS 51 R&M	\$500.00		\$0.00		\$0.00	

<b>NEWPORT AMBULANCE SERVICE, INC.</b>						
<b>NEMS 2018 12/31/2017</b>						
	2017		2017 Actual		2018	
5001.19 • NEMS 51 Fuel	\$0.00		\$0.00		\$0.00	
Total 5001 • Administration Exp.		\$103,543.00		\$103,231.01		\$92,865.00
5006 • Rubbish Removal Expense	\$1,000.00		\$1,299.00		\$1,000.00	
5007 • Diesel Fuel/Gas Expense	\$18,000.00		\$16,113.63		\$18,000.00	
5008 • Insurance Expense						
5008.01 • Insurance Package	\$48,370.00		\$11,623.75		\$48,370.00	Bill not Received
5008.03 • Health Insurance Exp	\$41,000.00		\$46,066.15		\$41,000.00	
5008.05 • Workers Comp. Ins Exp	\$40,000.00		\$25,734.75		\$38,500.00	Bill not Received
Total 5008 • Insurance Expense		\$129,370.00		\$83,424.65		\$127,870.00
5009 • Bank Charges/ Fees Exp.						
5010 • Interest Expense	\$14,727.00		\$13,381.87		\$16,000.00	
5011 • Staff & Squad Training	\$800.00		\$2,481.50		\$800.00	
5012 • Payroll Expenses	\$532,154.00		\$474,589.51		\$510,000.00	
Total Payroll		\$532,954.00		\$477,071.01		\$510,800.00
5013 • Postage/Delivery Expense	\$0.00		\$48.01		\$0.00	
5012 Purchase Agreement Exp.			-\$70.00		\$0.00	
5016 • Travel & Meals Expense						
5016.01 • Meals Expense	\$50.00		\$133.82		\$100.00	
5016.02 • Travel Expense	\$100.00		\$19.17		\$100.00	
Total 5016 • Travel & Meals Exp.		\$150.00		\$152.99		\$200.00
5017.01 TPA	\$1,200.00		\$1,115.71		\$1,250.00	
5017 • Pension Plan Expense	\$20,100.00		\$15,210.62		\$15,000.00	
				\$16,326.33		\$16,250.00
5018 • Amb R&M Expense						

NEWPORT AMBULANCE SERVICE, INC.						
NEMS 2018 12/31/2017						
	2017		2017 Actual		2018	
5018.01 NAS 1			\$3,777.37		\$0.00	
5018.06 · NEMS #1 R&M	\$5,000.00		\$11,471.47		\$7,000.00	
5018.07 · NEMS #2 R&M	\$5,000.00		\$1,374.14		\$7,000.00	
5018.08 · NEMS #3 R&M	\$5,000.00		\$13,192.09		\$2,000.00	
5018.14 · Service Agreements	\$1,300.00		\$1,493.12		\$1,000.00	
5018.10 · Misc. Amb R&M	\$3,585.00		\$156.91		\$500.00	
Total 5018 · Amb. R&M Expense		\$19,885.00		\$31,465.10		\$17,500.00
5019 · Building R&M Expense	\$3,500.00		\$6,310.26		\$5,000.00	
5020 · Computer Repairs/ Upgrade Expense	\$500.00		\$8,000.00		\$8,000.00	
5021 · Supplies						
5021.01 · Office Supplies	\$450.00		\$505.00		\$750.00	
5021.02 · Occupational Health	\$0.00		\$0.00		\$0.00	
5021.03 · Med. Supplies/Equip.	\$12,598.00		\$7,261.66		\$14,528.00	
5021.04 · General Supplies	\$2,000.00		\$2,432.42		\$2,000.00	
5021.05 · Equipment Batteries	\$1,000.00		\$1,352.73		\$1,000.00	
Total 5021 · Supplies		\$16,048.00		\$11,551.81		\$18,278.00
5024 · Oxygen Expense	\$3,100.00		\$2,405.97		\$3,000.00	
5025 · Employee Recognition	\$350.00		\$1,115.00		\$1,000.00	
5027 · Paging Expense	\$1,300.00		\$1,016.46		\$1,300.00	
5028 · Telephone Expense Mics			\$134.80		\$477.00	
5028.01 · Telephone Expense	\$1,200.00		\$1,421.09		\$1,200.00	
5028.03 · Internet Service	\$1,250.00		\$1,101.25		\$1,250.00	
Total 5028 · Telephone Expense		\$2,450.00		\$2,657.14		\$2,927.00
5029 · Electricity Expense	\$4,500.00		\$4,132.25		\$4,500.00	
5030 · Heating Expense	\$2,800.00		\$3,178.24		\$3,500.00	

<b>NEWPORT AMBULANCE SERVICE, INC.</b>						
<b>NEMS 2018 12/31/2017</b>						
	2017		2017 Actual		2018	
5032 · Comp Exp Non Capitalize	\$200.00		\$0.00		\$0.00	
5034 · Radio Exp Non Capitalized	\$500.00		\$1,928.48		\$1,000.00	
5037 · EMS Conference	\$500.00		\$0.00		\$2,000.00	
5039 · Training Expense Public	\$250.00		\$0.00		\$0.00	
5040 · Squad Uniforms	\$2,000.00		\$1,956.49		\$2,000.00	
5041. Equipment Repairs	\$0.00		\$0.00		\$0.00	
5043 · Public Relations	\$450.00		\$384.13		\$1,000.00	
5045 · Equiq. t Replacement Fund	\$5,000.00		\$18,000.00		\$18,000.00	
5046 · Amb. Replacement	\$5,000.00		\$18,000.00		\$18,000.00	
5047 Billing Contract	\$22,000.00		\$22,000.00		\$24,000.00	
Mortgage 2026	\$19,850.00		\$17,541.23		\$19,850.00	
NEMS 3 2018	\$17,500.00		\$13,562.25		\$17,500.00	
NEMS 1 2020	\$17,500.00		\$15,597.53		\$17,500.00	
Explorer 2019	\$2,850.00		\$5,306.30		\$3,500.00	
Line of Credit	\$0.00		\$0.00			
Zoll lease					\$10,728.00	
Provider Tax	\$23,466.00		\$16,915.44		\$18,000.00	
Stretcher					\$5,905.00	
New Ambulance			\$2,895.96		\$18,108.00	
<b>Total Expense</b>	<b>\$994,043.00</b>		<b>\$918,606.23</b>		<b>\$1,026,831.00</b>	
<b>Income</b>	<b>\$994,043.00</b>		<b>\$952,569.96</b>		<b>\$1,026,831.00</b>	
<b>Expense</b>	<b>\$994,043.00</b>		<b>\$918,606.23</b>		<b>\$1,026,831.00</b>	
	\$0.00		\$33,963.73		\$0.00	
<b>This is a non audited report.</b>						

## SCHOOL TREASURER'S REPORT

July 1, 2016- June 30, 2017

### Balance on Hand 6-30-2016

Checking Accounts	467,237.61
Payroll Account	1,499.12
Union Bank Money Market Accounts	<u>12,115.21</u>

480,851.94

### Receipts:

State of Vermont - General Support	2,020,777.08
State of Vermont - Transportation	76,837.00
State of Vermont - Special Ed. Mainstream	86,795.00
State of Vermont - Special Ed Expenditures	354,937.00
State of Vermont - Essential Early Education	19,855.00
State of Vermont - Wellness Grant	2,000.00
State of Vermont - Grant	1,250.00
Medicaid Reimbursement	11,002.20
Town of Johnson - Tax Appropriation	1,397,562.92
Johnson Hot Lunch Program	7,414.17
Food Revenue	166,479.49
COBRA	482.30
LVT	36,871.62
Fruits & Vegetables	15,823.07
Berlin City Auto	1,200.00
Eden Town School District	189.38
Cambridge Elementary	279.45
Stipends	1,558.43
EPSDT	7,260.09
US Bank	280.48
UVM	2,628.00
Erate	32,097.59
Johnson Connections - Fund 501	101,031.59
Johnson Connections - Fund 311	60,635.59
Lamoille North Supervisory Union - 311	23,199.00
Lamoille North Supervisory Union - 326	61,532.84
Lamoille North Supervisory Union - 328	436.41
Lamoille North Supervisory Union - 349	191,979.78
Lamoille North Supervisory Union - 350	15,490.19
Lamoille North Supervisory Union - 351	20,544.44
Lamoille North Supervisory Union - 355	45,701.30
Lamoille North Supervisory Union - 381	15,126.31
Lamoille North Supervisory Union - Math	1,806.42
Lamoille North Supervisory Union - Erate	19,352.00
Lamoille North Supervisory Union - Report Card	372.27
Lamoille North Supervisory Union -	5,756.73
Lamoille North Supervisory Union - Commit #6	113.66
Field Trips	1,361.00
Johnson Elementary	120.42
Vermont Community Foundation	800.00
Swish White River	550.20
Municipal DC Retirement	77.76



Energy North, Inc.	500.00	
Miscellaneous Reimbursement	211.00	
Johnson PTA	314.50	
Community National Bank	460,261.47	
Heartland	180.00	
	<hr/>	
Total Receipts		5,271,035.15
Interest Earned:		
Union Bank Checking Accounts	948.07	
Payroll Account	5.23	
Money Market Accounts	12.17	
	<hr/>	
Total Interest Earned		965.47
Grand Total Receipts		<hr/> 5,272,000.62
Total Available		5,752,852.56
Expenditures:		
Elementary Operation	4,421,105.59	
Community National Bank	456,988.99	
Bond Payments	214,991.86	
	<hr/>	
Total Expenditures		5,093,086.44
Balance on Hand		659,766.12
Balance on Hand 6-30-2017		
Checking Accounts	646,254.39	
Payroll Account	1,384.35	
Union Bank Money Market Accounts	12,127.38	
	<hr/>	
		659,766.12

**SCHOOL TREASURER'S REPORT  
CONSTRUCTION ACCOUNT**

July1, 2016- June 30, 2017

Balance on Hand 6-30-2016	75,173.10
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Receipts:

Vermont Bond Bank	159,310.66	
Interest	<u>109.13</u>	
		<u>159,419.79</u>
Total Available		234,592.89

Disbursements:

Black River Design	2,712.04	
Casella Waste Mgt	17,246.50	
Control Technologies	4,680.00	
Dansher Floor Restoration	41,850.00	
Fire Tech Sprinkler	17,902.00	
GW Tatro	2,804.00	
Kelly Backus Mechanical	8,096.83	
Kittredge Equipment Co.	8,250.00	
Lajeunesse Interiors	48,600.00	
Lamoille North Supervisory Union	1,266.66	
Lamoille North District #18	1,124.43	
Pete's Equipment	2,678.20	
Grace Rental	<u>2,100.00</u>	
		<u>159,310.66</u>

Balance on Hand 6-30-2017	75,282.23
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\*\*\*\* All school accounts where closed on December 29, 2017 and turned over to the Lamoille North Modified Unified Union School District.

Community National Bank	1,208.21	
Union Bank - School Payroll Account	1,720.54	
Union Bank - School General Checkbook	651,387.10	
Union Bank - Money Market Accounts	12,133.43	
Union Bank Construction Account	<u>75,337.64</u>	
		741,786.92

## 2017 Calendar Year

### ELECTIONS

### BALLOTS CAST

February 20 <sup>th</sup>	Lamoille North Modified Unified Union School District Green Mountain Technology Annual Meeting	Floor
March 7 <sup>th</sup>	Annual Town & Town School District Meeting	Floor 134 out of 2017 Registered Voters
March 7 <sup>th</sup>	Annual Town & Town School District Meeting	212 out of 2177 Registered Voters
May 8 <sup>th</sup>	Special School District Meeting	Floor 32 out of 2193 Registered Voters
June 20 <sup>th</sup>	Lamoille North Modified Unified Union School District Budget Vote	18 out of 2180 Registered Voters

### VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	28
Marriages:	Resident	14
	Non Resident	01
Deaths:	Resident	27
Burials:	Resident	7
	Non Resident	7
Certified Copies Issued:		163

### LAND RECORDS

Total Pages of documents processed as land records:	1882
Total number of Property Transfer Tax forms filed:	123
Mylar Maps:	8

<b>DOG LICENSES ISSUED:</b>	511
<b>LIQUOR LICENSES ISSUED:</b>	11
<b>CAR REGISTRATIONS ISSUED:</b>	239
<b>FISH &amp; GAME LICENSE TAGS ISSUED:</b>	86
<b>OVERWEIGHT PERMITS ISSUED:</b>	51
<b>DRIVEWAY/RIGHT OF ACCESS PERMIT:</b>	18
<b>TOTAL TAX BILLS ISSUED:</b>	1311

## The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

## SUMMARY OF ANNUAL TOWN MEETING

March 7, 2017

Moderator David Williams called the meeting to order at 9:11 a.m. and noted that there is now same day voter registration. He asked all adults who are not registered voters in Johnson to move into the bleachers. Eric Osgood recognized organizations present at the meeting. D. Williams thanked R. Audibert for providing him with a gavel used for more than 25 years by William Sinclair when he was town meeting moderator. He then read the warning.

### Annual Town Meeting Minutes – March 7, 2017

#### **Article 6. To review the reports of the town officers and others as included in the Town Annual Report.**

After the Selectboard members introduced themselves, E. Osgood called for a moment of silence in honor of Harlan Adams, a regular town meeting participant who recently passed away. He also recognized B. Moulton, a community member who recently saved a neighbor from a fire. E. Osgood then presented Frank and Barbara Dodge with a copy of the Town Report, which was dedicated to them. D. Williams noted that H. Adams, W. Pomroy, and those like them serve a valuable function: reading the town reports and coming to the meeting to inform and critique. D. Williams expressed thanks to those who do so.

#### **Duncan Hastings moved and Katie Orost seconded to approve the reports of the town officers and others as included in the Town Annual Report.**

D. Hastings asked about how the new system for reappraisals will work. E. Osgood explained rolling appraisal: ¼ of the Town will be reappraised each year and in the fifth year, the whole Grand List will be updated. When asked, E. Osgood noted that all reappraisals will be applied in the 5<sup>th</sup> year. E. Osgood said the CLA is provided to us by the State, in response to W. Pomroy's question as to whether the data will be used as part of the CLA calculations in the year the reappraisal is done. **The motion was passed by a voice vote.**

#### **Article 7. To establish the rates of compensation for the Town Officers.**

**It was moved and seconded that compensation remain at \$1200 for the board chair and \$1000 for the other board members. The motion was passed by a voice vote.**

#### **Article 8. Shall the Town vote to adopt the proposed budget for the Fiscal Year 2017-2018 (July 1, 2017 – June 30, 2018) in the amount of \$2,551,056.19 with a portion thereof in the amount of \$1,583,158.58 to be raised by taxes?**

**Eric Osgood moved and Casey Romero seconded that the town approve a budget of \$2,551,056.19 for Fiscal Year 2017-2018 with a portion thereof in the amount of \$1,583,158.58 to be raised by taxes to meet the expenses and liabilities of the town.**

**Duncan Hastings moved to amend the motion to change "in the amount of \$1,583,158.58" to "in the estimated amount of \$1,583,158.58." The motion was seconded.** D. Hastings feels the number is really an estimate that can go up or down slightly based on what happens with the Grand List. C. Powden noted that if the Grand List changes, that does not change the amount to be raised from taxes, the tax rate changes. D. Hastings felt the original motion locks us into raising a certain amount of money from taxes and his amendment allows the board flexibility to set the tax rate based on the information they have at that time. After further brief discussion, the **amendment was passed 45 to 41 by a counted standing vote.**

At this time, E. Osgood, on behalf of the Selectboard, recognized D. Hastings and expressed appreciation for the 15 years he had given the Town of Johnson. E. Osgood noted that D. Hastings is available for consulting as needed and serves the community on the Historical Society. E. Osgood then introduced Brian Story, the new Town Administrator, a position that combines the positions of economic development coordinator and town administrator.

E. Osgood reviewed the budget, which included: Federal and State revenue sources are uncertain; explanations of increases in various expenses; Cash-on-hand use proposals. At this time, David Williams interrupted the discussion to allow legislators Rich Westman, Dan Noyes and Matt Hill to address the voters. R. Westman opened his remarks noting Johnson was well served by Mark Woodward who cared deeply about Johnson. R. Westman serves on the Transportation and Appropriations Committees and said the biggest issue this year will be around the budget, including an approximately \$50 million shortfall, funding for higher education and childcare, and holding the line on K-12 education spending.

Matt Hill said he is on the Commerce and Economic Development Committee and they are tasked with looking at workforce development. He submitted a bill to increase funding for the State College system, which in turn offers the training opportunities for workforce development. Dan Noyes serves on the Human Services Committee and they are looking at policies and budget recommendations around the Dept. for Children and Families and the Dept. of Disabilities, Aging and Independent Living. There is a bill coming out of his committee related to helping people with in-home services or in nursing homes.

Questions responded to included: taking money from K-12 school budgets to fund higher education and childcare; high cost of living; college debt; childcare costs; low wages; encouraging companies to come into VT; lack of trained employees. The legislators left at 10:47 and discussion resumed on the amended motion.

W. Pomroy commented on the highway capital reserve fund and asked for comments from the Selectboard. E. Osgood responded that they might have to adjust their replacement schedule plans and explained why. W. Pomroy refrained from offering an amendment at this time to see what the Selectboard does this year, noting the Village's plan might be an example for consideration during deliberations.

D. Hastings noted he believes public hearings are required during the process of redoing the capital budget plan and encouraged people to participate. He commented on the considerable amount of money being spent on law enforcement. Nat Kinney, Selectboard representative with LCSD responded to some of the questions posed, as did E. Osgood. W. Pomroy said that he would like to see more information in the future about conviction rates and/or arrest rates in the Sheriff's Dept. report to better determine whether or not needs are being met by the funding of the budget. After further brief discussion, **the motion as amended was passed by a voice vote: that the town approve a budget of \$2,551,056.19 for Fiscal Year 2017-2018 with a portion thereof in the estimated amount of \$1,583,158.58 to be raised by taxes to meet the expenses and liabilities of the town.**

**Article 9. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.**

**First installment to be paid on or before Thursday, August 10, 2017  
Second installment to be paid on or before Friday, November 10, 2017  
Third installment to be paid on or before Monday, February 12, 2018  
Fourth installment to be paid on or before Thursday, May 10, 2018**

**Dean West moved the article as printed and the motion was seconded.** E. Osgood explained that R. Audibert found out that this should be presented to the taxpayers annually for approval.  
**The motion was passed by a voice vote.**

**Article 10. Shall the Town of Johnson increase the number of elected Justices of the Peace from 10 to 12?**

**It was moved and seconded to increase the number of elected Justices of the Peace from 10 to 12.** E. Osgood said more help is needed (enough voters in the community make us eligible to have 12 and voter action is needed to change number) with same day registration, plus it gives an opportunity for more people to get involved in the community. **The motion was passed by a voice vote.**

**Article 11. Should the Town of Johnson enter into negotiations with the current owners regarding the ownership and responsibility to maintain the clock tower at 17 Lower Main East, knowing that the clock tower is in poor condition and in need of an unknown amount of repair.**

**Doug Molde moved the article as printed and the motion was seconded.** D. Molde and S. Engel spoke explaining the history of the clock and tower. Ownership of the tower is a gray area. Where does the money come from to repair and maintain the tower and clock? Discussion continued. **The meeting was recessed for lunch from 12:15 to 1:16.** When the meeting resumed, D. Williams reiterated that the motion simply asks for authority to talk with the Masons about how title issues could be settled and what participation of the two parties could occur if renovations had to be done to the tower. It does not enable or commit the Selectboard to expend any money. **The motion was passed by a voice vote.**

**Article 12. To transact such other business as may be properly brought before this Town Meeting.**

David Williams reminded everyone that no motion passed under this article has any binding effect on any agency of the town.

David Grozinsky asked that the townspeople and Selectboard consider hiring a permanent recreation coordinator who would oversee all Town activities (including Tuesday Night Live, Rec. Committee, Skate Park, etc.) that keep kids active and off of drugs.

Gary Clark expressed sincere appreciation on behalf of the Vermont Studio Center to the fire department for the continued existence of 2 buildings that caught fire in the past year. He stated there is magnificent structure in the Church building. He invited anyone who is interested to tour the building while all the beams and trusses are exposed. VSC will be restoring the building to be used as a studio building. They will do work on the building and foundation, improve energy efficiency, put in sprinklers, etc. so that in the future the building can serve any role in the town. Anyone who wants to walk through the building before the renovations should call the VSC office. D. Williams suggested documenting the process with pictures.

Beth Foy expressed appreciation for preservation of town buildings and economic growth. She wonders why the Town and Village don't work together and/or share for cost effectiveness, i.e. heavy equipment funding, use, Village financials being included in the Town Report, etc. E. Osgood said they are two separate entities. They have different responsibilities. They do share 2 pieces of equipment but others are unique to the job. We do share employees. The Town and Village have taken advantage of opportunities to work together.

Peter Moynihan expressed thanks to the Fire Dept. also. He felt the Masonic Temple should remain tax exempt. K. Nuse thanked the volunteer boards for their displays on the work they've been doing. She expressed appreciation for being a "volunteer rich" community but noted they are always looking for more volunteers to participate. K. Nuse thanked the Clarks for music provided, K. Orost and D. Manning for allowing the preschool room to be used for free child care during the meeting and for all who make things happen in the town.

D. Hastings commended the dedicated people in the Historical Society and encouraged people to visit the Holcomb House. B. Story noted that a Johnson Arts Council was started this year and it will soon be bringing art to the community and people to art. He also said the Beautification Committee is being revived and LCPC has expressed interest in working with the committee on housing studies, etc., connecting Johnson residents to existing grant and loan programs.

Lois Frey mentioned the painting the Historical Society is going to raffle. Alice Whiting added a slice to the Historical Society's pie model, representing an additional \$30K that has been donated by generous people. She thanked everyone for supporting the Historical Society.

**Walter Pomroy moved to adjourn and the motion was seconded and passed by a voice vote. The meeting was adjourned at 1:41.**

### **Johnson Town School District Annual Meeting March 7, 2017**

D. Williams opened the meeting at 1:45 p.m. and read Articles 13 through 16 of the warning.

#### **Article 13. To hear and act upon the reports of the School District Directors.**

Katie Orost said the Johnson School Board ceases to exist at the end of 2017. It will really function only until June 30, but will be in effect until December 31. The LNMUUSD Board has been meeting monthly and will start meeting twice monthly in July. She invited people to attend those meetings. The LNMUUSD Board is working on setting up policies that will govern all the towns in the Union. The Johnson Board is wrapping up bond work. They developed their budget and presented it to the LNMUUSD Board, which approved it and included it in the budget that will be voted on today. The LNMUUSD Board will take over July 1.

**Walter Pomroy moved to accept the reports of the school district directors as presented and the motion was seconded and passed by a voice vote.**

#### **Article 14. To establish the rates of compensation for the Town School District Officers, if any.**

**Howard Romero moved and Lois Frey seconded that compensation remain \$1200 for the board chair and \$1000 for the other board members.** D. West asked if the article applies to the members of the new board or to the members that are in effect until December. K. Orost said to the members sitting here. **The motion was passed by a voice vote.**

#### **Article 15. Shall the voters of the School District authorize the Board of School Directors to establish a CAPITAL OPERATIONS & MAINTENANCE RESERVE FUND and appropriate an amount of the unassigned audited fund balance as of June 30, 2016 in the amount of \$316,172 to said FUND for the purpose of the capital needs of the Johnson Elementary School?**

**Howard Romero moved to authorize the Board of School Directors to establish a capital operations and maintenance reserve fund and appropriate an amount of the unassigned audited fund balance as of June 30, 2016 in the amount of \$316,172 to said fund for the purpose of the capital needs of the Johnson Elementary School. The motion was seconded.**

K. Orost said this article allows Johnson to restrict all of the unassigned audited fund balance for use for the purposes of the Johnson school. In response to H. Romero's question, she said once the money in the fund is spent, future monies required will be voted on through the LNMUUSD board, monies coming from a new reserve fund for all of the schools. W. Pomroy expressed concern that this is Johnson taxpayer money and as of 7/1/17 the Elem. School will no longer be Johnson's building, but that of the newly formed District Board and Johnson's money should be refunded to the Johnson taxpayers.

**Walter Pomroy moved to amend the motion by changing the wording to "in the amount of \$10 to said fund for the purpose of the capital needs of the Johnson Elementary School. The amount of \$316,162 shall be returned to the property owners of record on the Town of Johnson Grand List as of April 1, 2017 in proportion to their property value." Dean West seconded.**

Further discussion ensued with input from Duncan Hastings, Lynda Hill, Beth Foy, Pam Aupperlee, David Manning (with consent to do so from those present), Carl Powden, Sue Lovering re: intent of last year's article from School Board; an explanation of the School Board's recommendation; LNMUUSD reserve



fund policies, if any; who oversees the funds after the LNMUUSD board takes over; is it possible to transfer these funds back to the taxpayers of Johnson; legal options available.

**Carl Powden moved to amend the amendment to authorize the Board to transfer the money in its entirety to the Town of Johnson for the purpose of underwriting taxes for the upcoming year. The motion was seconded.**

David Williams called for a 10-minute recess while the school board sought legal advice. The School Board Chair was asked to report on the Board's findings before returning to the discussion of C. Powden's motion. K. Orost had spoken with the Business Manager, Deb Clark, who had contacted the school attorney. The following is her understanding of the opinion received: funds raised through taxes can only ever be used for purposes of operating and maintaining the school. They can only be carried forward as revenue or restricted for capital reserve. Article 7 of the LNMUUSD articles of agreement covers this. It says funds designated for a specific purpose can only be used for that purpose. There is no time limit on that. The recommendation is that the money can only either be designated for a reserve fund or it can be used to reduce next year's LNMUUSD budget.

D. Williams reviewed the situation. We started with a motion to authorize the board to establish a capital reserve fund that would receive \$316K for the purpose of capital needs of JES. W. Pomroy offered an amendment, which would create the same account but allocate only \$10 to it to meet the capital needs of JES and return \$316,162 to property owners of record in proportion to their property value on the Grand List as of April 1, 2017. That was followed by Carl's amendment. **Carl withdrew his motion, with the agreement of the seconder of the motion.**

Discussion continued that included: this was just one opinion gotten; losing access to those funds; postponing action on this matter until knowing what Cambridge and Waterville are going to do, which affects the LNMUUSD budget; putting the money in the fund and revisiting before 7/1/17 with further action if needed; consideration of tabling the article.

Dave Williams called for a brief recess so he could confer with Carl Powden. When he called the meeting back to order, he said a motion to postpone to a date certain would enable the voters to continue consideration of this question to a time when there is more information.

**Doug Molde moved to postpone action on Article 15 to May 8 at 6:00 p.m. at Johnson Elementary School, Rick Aupperlee seconded and the motion was passed by a voice vote.**

D. Williams clarified that this would be a Town School District Meeting and when B. Story noted that is a Village Trustee meeting night, W. Pomroy suggested that could be changed.

**Article 16. To transact such other business as may be properly brought before the Town School District Meeting.**

K. Orost read a contract negotiations update statement. She noted all negotiation meetings are held in open session and the minutes can be found on the LNSU website. G. Stefanski asked if it's possible to identify where the surplus came from and who the contributing parties were, i.e. State or Federal funds, and who should get funds returned? He also mentioned a film about the impacts of stress and trauma on children being shown at JSC, GMTCC and Hazen Union.

Lois Frey asked that school board minutes be linked to the Town web page and was told there should be a link to them on the Town website. B. Foy encouraged people to attend the LNMUUSD board meetings at the Tech Center, and to voice their opinions, now, not later, regarding how this will work.

**It was moved and seconded to adjourn subject to the past motion to postpone action on Article 15 to May 8. The motion was passed by a voice vote and the meeting was adjourned at 3:22 p.m.**

**Note: A detailed report of the discussions, which took place at the Annual Town and Johnson Town School District meetings, is available at the Town Clerk's office.**

**Summary of SPECIAL JOHNSON SCHOOL DISTRICT MEETING MINUTES  
JOHNSON ELEMENTARY SCHOOL GYMNASIUM  
MONDAY, MAY 8, 2017**

**Present:**

School Board Members: Beth Foy, Bobbie Moulton, Katie Orost, Lauren Philie, Heather Rodriguez

Administration: Deborah Clark, Catherine Gallagher, David Manning

Others: David Williams (moderator), about 20 teachers, selectboard members, Paul Giuliani, Atty., village trustees, and community members

Moderator David Williams called the meeting to order at 6:10 and read the warning.

**Article 1.      Shall the voters of the School District authorize the Board of School Directors to establish a CAPITAL OPERATIONS & MAINTENANCE RESERVE FUND and appropriate an amount of the unassigned audited fund balance as of June 30, 2016 in the amount of \$316,172 to said FUND for the purpose of the capital needs of the Johnson Elementary School?**

D. Williams reviewed what had happened at the annual meeting: the article was moved as written and then Walter Pomroy moved to amend the motion by changing the wording to “in the amount of \$10 to said fund for the purpose of the capital needs of the Johnson Elementary School. The amount of \$316,162 shall be returned to the property owners of record on the Town of Johnson Grand List as of April 1, 2017 in proportion to their property value.” After some discussion, Carl Powden moved to amend the Pomroy amendment, and then after further discussion, he withdrew his motion. Action is still needed on the Pomroy amendment. Once that is resolved, the body can move on the main motion.

The School Board had sought an opinion from Atty. Paul Giuliani and by unanimous consent, P. Giuliani was given permission to speak. He reviewed the statute regarding school district surpluses and that they are carried forward as revenue for the next year or appropriated to a reserve fund, or “used for a specific purpose.” A complication is that as of July 1 this school district will no longer exist due to formation of LNMUUSD and if no action is taken retarding the surplus, it automatically transfers to LNMUUSD as revenue. If a capital reserve fund were created for this facility, it would follow the facility to LNMUUSD and they could use it only for capital projects in this building. It could not be used throughout the district. The choices are really to create a capital reserve fund dedicated to this building and appropriate money to it or to appropriate funds for a proper and appropriate specific use.

Regarding the March Meeting discussion about refunding the surplus to the taxpayers, P. Giuliani’s opinion is that there is no mechanism in State law for rebate or refund of taxes at the local level. The most common practice, as unified districts are created, is for the forming districts to transfer year-end surpluses into a reserve fund restricted for use in a specific school facility. P. Giuliani responded to queries which included: funds previously voted to be put into a reserve fund are part of this surplus (P. Giuliani suggested clarifying the purpose of the previous action that it was to benefit this building); put the surplus into a Capital Reserve Fund for our building or it will go to operating expenses for LNMUUSD in general; what can the Capital Reserve funds be used for (P. Giuliani: to be spent for Capital Assets, not student services, light bills, etc.); how long would this money be available for use on our

school building (P. Giuliani noted the State penalizes districts for being frugal); voting power of 5 Johnson board members on the new board (P. Giuliani said LNMUUSD will have control of the fund, but if JES isn't allowed to use money from that fund, then funds will have to come out of the district somewhere else, so it doesn't make a lot of sense not to allow it.); can these funds be conveyed from the school district to the town (P. Giuliani said he doesn't think they can.).

D. Williams read the W. Pomroy amendment again. **The motion to amend was defeated on a voice vote.**

**B. Foy moved to amend the original motion for clarity by changing "capital operations & maintenance reserve fund" to "capital maintenance reserve fund." The motion was seconded.** D. Hastings said "capital" is the key word. **B. Foy modified her amendment, with the agreement of the seconder to change "capital operations and reserve fund" to "capital reserve fund."** D. Hastings offered a friendly amendment for further clarification. **B. Foy and the seconder agreed on this wording for the amended motion: "to authorize the Board of School Directors to establish a capital reserve fund and appropriate an amount of the unassigned and assigned fund balances as of June 30, 2016 in the amount of \$316,172 to said fund for the purpose of the capital needs of the Johnson Elementary School."**

Further discussion for clarifications continued. P. Giuliani responded to questions posed. **The motion to amend was passed on a voice vote.**

**The amended motion was passed on a voice vote.**

**Article 2. To transact such other business as may be properly brought before the Town School District Meeting.**

D. Williams said it is his understanding that Walter Pomroy is in the hospital with pneumonia.

**It was moved and seconded to send Walter Pomroy greetings and best wishes and the motion was passed on a voice vote.**

D. Hastings suggested that if there are any capital projects ready to go, while the money is still effectively under the control of the current board, the board should have the projects started. K. Orst said there are several projects underway now, such as painting and construction of a new garage.

**It was moved and seconded to adjourn at 6:51 and the motion was passed.**

**Note: A detailed report of the discussions, which took place at the Special Johnson School District Meeting, is available at the Town Clerk's office.**



## American Red Cross

New Hampshire and  
Vermont Region



Town of Johnson  
C/o Rosemary Audibert  
PO Box 383  
Johnson, VT 05656

Dear Rosemary,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services **free** with **no** support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the **Town of Johnson** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$1,000.00** for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Every 17 hours, on average, we assisted a local family, helping over **1,134** people.
- We installed **2,871** smoke detectors in homes through our Home Fire Campaign.
- Every day, approximately **87** people were trained in first aid, CPR, and water safety skills.
- We collected **95,196** units of blood from **65,728** donors. All **40** hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, **13** families who were separated from their families were reconnected with the help of our Service to the Armed Forces department.
- We currently have over **1,300** volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Johnson community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Emily Poirier  
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)

[www.redcross.org/nhvt](http://www.redcross.org/nhvt)

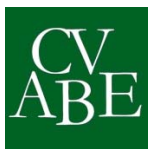
## **Capstone Community Action Fall 2017 Report to the Citizens of Johnson**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 14,460 people in 8,162 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 296 Johnson households representing 510 individuals this past year included:

- 211 individuals in 84 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 29 households with 82 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 31 individuals in 13 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 3 homeless individuals with 11 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 veteran household worked with veteran housing counselors to find and retain affordable, safe, secure housing.
- 51 children were in Head Start and Early Head Start programs that supported 40 additional family members.
- 3 households received emergency furnace repairs and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 5 households were weatherized at no charge, making them warmer and more energy efficient for 10 residents, including 1 seniors and 2 residents with disabilities.
- 4 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 26 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 5 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 36 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 13 people received information and assistance for signing up for Vermont Health Connect.
- 19 residents received a referral for the Jobs for Independence program.

**Capstone thanks the residents of Johnson for their generous support this year!**



## CENTRAL VERMONT ADULT BASIC EDUCATION IN JOHNSON

### *Local Partnerships in Learning*

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Johnson residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
  - Basic skills programs: reading, writing, math, computer literacy
  - English Language Learning and preparation for U.S. citizenship
  - High school diploma and GED credential programs
  - Academic skill readiness for work, career training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including the Morrisville Learning Center at 52 Portland Street in Morrisville. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- On average, more than 20 Johnson residents benefit annually from CVABE's free programs, and last year 12 residents of Johnson were enrolled. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Johnson's past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the many neighbors who need education for a better life.
- **For more information** regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

#### **CVABE's Morrisville Learning Center**

52 Portland Street, PO Box 478

Morrisville, VT 05661

**(802) 888-5531**

[www.cvabe.org](http://www.cvabe.org)

*or contact CVABE's administrative offices at our Barre Learning Center at (802) 476-4588.*

**Central Vermont Council on Aging**  
**Report of Services to Johnson FY16**  
**November 30, 2017**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 94 Johnson residents. Case Managers, Penny Walker-Reen, Bonnie Hanson and Christine Melicharek worked directly with the seniors in Johnson. Central Vermont Council on Aging devoted a total of 1,068 hours of service to Johnson seniors.

All of us at CVCOA extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



# Lamoille County Planning Commission FY17 Municipal Report (July 1, 2016 – June 30, 2017)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

## Projects and Programs

☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.

☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.

☞ **Transportation Planning:** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.

☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.

☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution. Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.

☞ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.

☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.

☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.

☞ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.

☞ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.





# Lamoille County Planning Commission FY17 Municipal Report

## FY17 Municipal Assistance

### JOHNSON TOWN & VILLAGE

- Provided funding, through LCPC's Brownfields Program, to develop an area wide revitalization plan for Railroad Street Corridor.
- Assisted with developing Local Hazard Mitigation Plan needed to maintain eligibility for FEMA funding.
- Assisted with Hazard Mitigation Plan mapping.
- Assisted with updating of Local Emergency Operations Plan.
- Assisted JSC in updating campus maps of stored hazardous materials.
- Developed a flood model of the main stem of the Lamoille and tested the model at the Wastewater Treatment Plant/Sterling Market.
- Provided assistance to Johnson Public Library with obtaining flood elevation certificate. Developed grant application to evaluate options to flood proof the building and improve electrical systems.
- Provided technical assistance related to public hearing and adoption process for Form Based Code bylaws.
- Provided information and technical support, including site visits upon request with VTrans. And ANR staff consultations with highway department and town staff regarding the Municipal Road General Permit.
- Provided information about Vermont Agency of Transportation grant programs and other available funds such as the Transportation Alternatives, Bike-Ped, and Park-n-Ride grant programs. Provided technical support and mapping assistance for Better Roads grant program.
- Coordinated technical guidance site visits with State transportation and natural resources staff upon request of Town staff.
- Conducted traffic counts at Clay Hill – School Street intersection, VT15 – VT100C intersection.
- Conducted bike-pedestrian counts at VT15 – VT100C intersection and the Lamoille Valley Rail Trail.
- Reviewed Act 250 applications for Johnson Maplefields gas station and Highland Heights Mobile Home Park expansion, and Section 248 application for Verizon Telecommunications Antenna and certified project conformance with regional plan.
- Organized collaborative investigation of public transit needs with JSC, Rural Community Transportation and Green Mountain Transit.
- Conducted outreach and assisted in the development of the Lamoille River Tactical Basin Plan
- Assisted the Planning Commission in exploring River Corridors adoption and worked with DEC River Scientist, Staci Pomeroy, to conduct a Windshield Survey of existing mapped river corridors in Johnson.
- Developed Village Center map.

**LCPC Board Member**  
Town: Duncan Hastings  
Village: Meredith Birkett

**Transportation Advisory  
Committee**  
Brian Story  
Brian Krause (Alt)



P.O. Box 16  
Hyde Park, VT 05655  
phone: 802-851-8116  
email: [info@lamoillesiu.org](mailto:info@lamoillesiu.org)  
[www.lamoillesiu.org](http://www.lamoillesiu.org)

### LCSIU/CAC Town Report FY 17

The Lamoille County Special Investigation Unit/Child Advocacy Center is a non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for victims of sexual violence, child physical and sexual abuse, and crimes against vulnerable adults. The LCSIU/CAC represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, the Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families, as well as various therapeutic service providers.

In fiscal year 2017, the LCSIU/CAC was involved in 60 incidents throughout Lamoille County, including 53 investigations related to allegations of physical and sexual abuse against children and 7 investigations related to allegations of sexual violence against adult victims. Town funds supplement our state funds and help us to support our investigators in effectively investigating incidents, our victim advocate in helping victims through this very difficult process, and the State's Attorney's office in attaining justice. Our goal is to prevent further trauma to the victims by providing a safe, non-threatening, family friendly space to meet and explore allegations of abuse. Members of our Team receive specialized training to investigate these sensitive cases.

The LCSIU/CAC is an associate member with the National Children's Alliance (NCA). As the accrediting agency for Children's Advocacy Centers (CAC) across the county, NCA awards various levels of accreditation and membership to centers responding to allegations of child sexual and severe physical abuse. This designation means we meet rigorous national standards that ensure these allegations are investigated and prosecuted effectively and efficiently, while providing coordinated support services to victims and their families.

Thank you for your continued support.

# LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

## 365 Days of Caring

2018 marks the 46<sup>th</sup> year of this Agency's service to Lamoille County residents... and also marks its 47<sup>th</sup> year of support from the ten towns spread across the Lamoille Valley. As we look back, it is town support that has remained the dependable constant. Area residents give us the energy to forge ahead, whatever the circumstances in the health care industry, in federal legislation or in state government.

365 days of the year LHH&H provides home care to anyone in Lamoille County who qualifies and who needs us – regardless of their ability to pay.

Our population is aging. Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030.

A snapshot of services provided in Lamoille County this past fiscal year (July 1, 2016 – June 30, 2017) is as follows:

### **Total Visits:**

Nursing ~ 9,768  
Therapy (PT, OT & ST) ~ 5,968  
Medical Social Worker ~ 723  
Licensed Nursing Aide ~ 5,887  
Total Visits = 22,346  
Unduplicated Census = 875

### **Hours of Service:**

PCA/Homemaker = 14,084  
Hi Tech Nursing = 1,813  
Housing & Supportive Services (HASS) = 692  
Senior Housing Wellness (SASH) = 407  
Case Management = 1,401  
Volunteers = 913  
Total Hours Provided = 19,310

### **Staff (70)**

RN/LPN = 18  
PT/OT/ST = 10  
MSW = 1  
LNA = 10  
PCA = 12  
Case Mgrs = 3  
Office = 16

### **Hospice Care**

Total Days of Care = 2,934  
Average Daily Census = 8  
Annual Census = 58 clients  
Average Length of Stay = 51 days  
Volunteer Cost Savings = 13.49%  
(Medicare Requirement = 5% )  
Male ~ 374  
Female ~ 520

### **Patient Revenue Mix**

Medicare = 62%  
Medicaid = 19%  
Third Party/Private = 10%  
Grants/Contracts/Town = 5%  
Donations/Investments = 4%

### **On the Road**

Employee = 289,676  
Volunteer = 8,812  
Total Miles Driven = 298,488

Thank you for your long history of commitment to home care and hospice. Your continued support makes a world of difference to so many in Lamoille County.

*Kathy Demars*

Executive Director



Lamoille Restorative Center empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley.

Last year, we helped:

- **354** kids attend school.
- **178** people stay out of the justice system with the help of **35** volunteers; meeting each week to repair the harm caused by their crime.
- **40** children and **25** parents and caregivers overcome the negative consequences of incarceration.
- **12** men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- **30** people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- **83** young people prepare for the world of work. **8** found and maintained a steady job.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place - addiction, mental health and poverty.

Community support is critical for us to continue serving more than **800** people each year. We rely on financial contributions from individuals and communities – like this town’s appropriation. We are grateful for your town’s continued support.

Sincerely,

*Heather Hobart*  
*Executive Director*

**Lamoille Restorative Center**  
**221 Main St.**  
**Hyde Park, VT 05655**  
[www.lrcvt.org](http://www.lrcvt.org)  
**(802) 888-5871**

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact me at 888-0614 or [hhobart@lrcvt.org](mailto:hhobart@lrcvt.org).

P.O. Box 1427  
24 Upper Main Street  
Morrisville, VT 05661



Phone: (802)888-5011  
E-mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

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### Annual Town Report

Meals on Wheels of Lamoille County (MOWLC) is a community based, non-profit organization that works hard to make seniors healthier and happier by providing nutritious and delicious home delivered meals and senior community meal sites. Our daily meals and well check visits help seniors to live independently in their own homes and communities. **Proper nutrition is crucial to keeping seniors healthy and decreases hospital visits & readmissions.**

We provide meals to seniors in need for a variety of reasons, including but not limited to: inability to prepare own meals, not getting proper nutrition, lack of income that makes purchasing food difficult, lack of transportation to the store, hospital/nursing home discharge, illness or injury.

**Our work is only possible because of support from communities throughout Lamoille County!** In fact, community support through town funding, United Way funding, grants, fundraising activities, and client contributions makes up 64% of our budget and offsets the difference between our federal/state funding and the cost to provide the meals. **MOWLC has to raise \$5.00 per meal over and above the federal funding!** Volunteers from the community are also crucial to our success, 7 out of 8 delivery routes are covered by volunteers, Monday-Friday, traveling nearly 300 miles per day! Volunteers also work in our kitchen each day helping us prepare locally gleaned vegetables. We are truly YOUR community Meals on Wheels program!

**During our last fiscal year, October 1, 2016 to September 30, 2017, MOWLC provided 41,367 meals to 457 individuals.**

Through a survey of our recipients we learned that our program provides recipients with different benefits. Some of our results showed that:

93% of recipients feel that home delivered meals help them stay in their homes.

92% eat a healthier variety of food as a result of the meals.

91% feel more secure because of the well check visit from the volunteer.

On behalf of the staff, Board of Directors, volunteers and recipients of MOWLC, I thank you for your ongoing support. For more information on our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,



Nicole Fournier Grisgraber  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*

## **North Country Animal League Shelter Report YTD 2017**

Thank you so much for the support we receive from the town of Johnson each year. Your support is invaluable in helping us meet our mission.

### **Mission Statement**

North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

### **Programs**

- Sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes
- Adoption of homeless animals with an average of 700 animals per year from 1998 through 2017 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match
- Education and outreach through humane education in classrooms, off-site presentations, open houses, Reading Buddies project, dog bite prevention workshops, high school mentoring programs and children's programs
- Spay/neuter of all animals adopted out by NCAL and community low cost spay/neuter days throughout the year
- Support of cruelty prevention with NCAL serving as lead agency in Lamoille County for the Cruelty Response System, a collaboration between agencies and individuals in the county working to protect animals from cruelty; the general public can report animal cruelty by calling NCAL or entering an online submission at [www.reportanimalcruelty.com](http://www.reportanimalcruelty.com)

### **Johnson Town Statistics-January 1-December 1, 2017**

- 6 surrendered animals and 17 strays for a total of 23 animals from Johnson
- \$16,675 average cost for NCAL to care for Johnson animals (\$725/animal for average three-week stay)
- 16 Johnson residents adopted dogs or cats from us thus far in 2017.

Respectfully submitted,

*Tracy Goldfine*

Tracy Goldfine, Executive Director

Phone: 802-888-5065 x 106    [tracyg@ncal.com](mailto:tracyg@ncal.com)

# RSVP

RSVP engages volunteers in opportunities that improve the healthy futures of Vermont's seniors, with a focus on companionship, transportation, and home-delivered meals. The service doesn't stop there. RSVP volunteers also process firewood to help people heat their homes. They lead senior exercise classes - like Bone Builders and Tai Chi - that help prevent falls, increase mobility, and improve health. RSVP places volunteers in schools, at meal sites, and in hospitals, they help seniors with taxes and serve at many agencies that rely on volunteers to meet their mission.

Studies have shown there is more to volunteering than the outcomes achieved in service to others. The relationship between volunteering and health has proven to lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in your community, please contact us at 802-479-1953, e-mail [rsvp@cvcoa.org](mailto:rsvp@cvcoa.org) or visit [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp). RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals 55 and older who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and St. Johnsbury.

*59 N. Main Street, Suite 200, Barre, VT 05641*  
802-479-1953



**State of Vermont**  
**Department of Health**  
Morrisville District Office  
63 Professional Drive  
Morrisville, VT 05661  
**HealthVermont.gov**

[phone] 802-888-7447  
[fax] 802-888-2576  
[toll free] 802-888-8798

*Agency of Human Services*

## **Vermont Department of Health Report for Johnson**

**Your local health district office** is in Morrisville at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Morrisville Health Department:

**Supported healthy communities:** The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Vermont. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Active communities are a vital part of livable, attractive communities. Lamoille Valley is unique from urban areas when it comes to balancing the needs of all modes of transportation and assuring access to healthy foods. Changes to make walking, active transportation, recreation, and access to healthy foods easier *can* be carried out in small towns.

**Maternal and Child Health:** The Office of Oral Health and Maternal Child Health developed a brochure that explains the importance of dental care while a woman is pregnant and to be proactive with protecting her child from dental issues. The brochure was distributed widely to OB providers in the Lamoille Valley. Also, pediatric providers working in collaboration with the Morrisville Health Office are applying fluoride varnish, completing oral health risk assessments, and referring children age 1 and above to a dental practice.

**Provided WIC nutrition services and healthy foods to families:** We served 1109 pregnant women and children to age five in the Lamoille district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** In 2017 we responded to 25 cases of infectious disease in the Lamoille district. In 2017, 10,624 doses of vaccine for vaccine-preventable diseases at a cost of \$540,185 was distributed to healthcare providers in Lamoille Valley.





**Aided communities in addressing substance abuse and misuse:** In the Morrisville District Health Office, a Regional Substance Abuse Prevention Consultant provides technical support and training to community partners across the Lamoille Valley. We work in collaboration with a diverse group of community partners to educate the community about the importance of substance abuse prevention as well as supporting efforts from prevention, treatment and recovery. Our Regional Prevention Partnership, the Healthy Lamoille Valley works in conjunction with us to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. For more information on the services of the Prevention Consultant and the Healthy Lamoille Valley, visit: <http://www.healthvermont.gov/local-health-offices/morrisville/alcohol-and-drug-abuse-prevention> and <https://www.healthylamoillevalley.org/>

This last year Healthy Lamoille Valley was awarded a Tobacco Community Prevention Grant of \$58,500 from the Vermont Department of Health. Healthy Lamoille Valley is working to address tobacco use among youth, eliminate exposure to second-hand smoke and increase tobacco-free policies in towns, public places, workplaces and college campuses. It has been more than 5 years since the Lamoille Valley prevention coalition has been the recipient of this grant.



## **Vermont 2-1-1**

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information:      dial 2-1-1 or  
1-866-652-4636  
[www.vermont211.org](http://www.vermont211.org)



**DEPARTMENT OF VETERANS AFFAIRS**  
**Veterans Affairs Medical Center**  
**215 North Main Street**  
**White River Junction, VT 05009**  
**866-687-8387 (Toll Free in New England)**  
**802-295-9363 (Commercial)**

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy  
Acting Medical Center Director

**Bennington CBOC**  
**186 North Street**  
**Bennington, VT 05201**  
**(802) 440-3300**

**Brattleboro CBOC**  
**71 GSP Drive**  
**Brattleboro, VT 05301**  
**(802) 251-2200**

**Burlington CBOC**  
**128 Lakeside Avenue**  
**Burlington, VT 05401**  
**(802) 657-7000**

**Littleton CBOC**  
**264 Cottage Street**  
**Littleton, NH 03561**  
**(603) 575-6701**

**Rutland CBOC**  
**232 West St**  
**Rutland, VT 05701**  
**(802) 772-2300**

# 4 Ways to Get Your Vermont Income Tax Forms

**1**

## Download fillable PDF forms from the web

<http://tax.vermont.gov/tax-forms-and-publications>

Free, unlimited downloads!

**2**

## Order forms online

<http://tax.vermont.gov/form-request>

**3**

## Order forms by email

[tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov)

**4**

## Order forms by phone

802-828-2515

or (toll free) 855-297-5600

**When you order,  
provide the following:**

1. Your name
2. Your mailing address
3. Your daytime phone #
4. Form name or form #
5. Quantity of each form

**Note:** There is a fee when ordering more than 5 forms or income tax return booklets.

## For a faster refund, e-file your taxes!

For information on free e-filing and tax assistance for qualified taxpayers, visit [www.tax.vermont.gov](http://www.tax.vermont.gov).

# Free Tax Help for Vermonters

## Free e-Filing with Free File or MyFreeTaxes Partnership



In 2017, about 65% of Vermont taxpayers qualified to file their federal and state taxes for free through Free File, but only about 2% of those eligible actually used Free File. Are you eligible? Find out at **[www.tax.vermont.gov](http://www.tax.vermont.gov)** (search for "Free File").



The MyFreeTaxes Partnership provides free federal and Vermont filing assistance for qualified individuals. Are you eligible? Find out at **[www.tax.vermont.gov](http://www.tax.vermont.gov)** (search for "myfreetaxes").

## Volunteer Income Tax Assistance (VITA) and Tax Counseling for the Elderly (TCE) Programs

Free tax help to those with 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Find a VITA/TCE location near you.

Find out more at  
**[www.irs.gov](http://www.irs.gov)**.  
Search for "Free tax help."

## AARP Foundation Tax-Aide Program

Provides tax assistance sites to taxpayers with low and moderate incomes, giving special attention to those 50 years and older. Find the location nearest you.

Find out more at  
**[www.aarp.org](http://www.aarp.org)**.  
Search for "Tax-Aide."

## IRS Agent Virtual Service Delivery System

Meet with an IRS agent via the Virtual Service Delivery System located in Montpelier (by appointment only on Mondays and Wednesdays). Call **844-545-5640** to schedule your appointment.

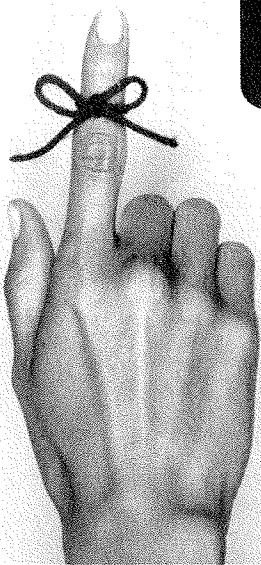
To download or order paper forms,  
visit **[tax.vermont.gov](http://tax.vermont.gov)**.



DEPARTMENT OF TAXES

# Declare Your Homestead!

***It's Easy to Remember!***



**Beginning in 2013, file  
annually by April 15!**

**File the easy way online  
or use form HS-122**

For more info, visit [www.tax.vermont.gov](http://www.tax.vermont.gov)  
or call (toll-free in VT) 1-866-828-2865

## **You need to declare if:**

- ♦ you are domiciled in Vermont
- ♦ you own & occupy your property as your primary residence (as of April 1)

*You must declare your homestead  
first before filing for a property  
tax adjustment, if you qualify*



**VERMONT**

DEPARTMENT OF TAXES

Town of Johnson  
P.O. Box 383  
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 6, 2018**

**JOHNSON ELEMENTARY SCHOOL**