

# TOWN OF JOHNSON VERMONT



2001: Map of park after 1996 flood.



2002: SkateFest and SmokeOut.



2018: Neighborhood riders on new MT Bike terrain.



Skate the Arts campers on the concrete bowl (built 2014).

## ANNUAL REPORT

FOR YEAR ENDING  
JUNE 30, 2018

# **FOURTEENTH ANNUAL JOHNSON TOWN MEETING DAY POTLUCK LUNCHEON**

When: Tuesday March 5<sup>th</sup>

Where: JES Gym

Time: Noon or whatever time Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.  
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by 5<sup>TH</sup> Grade Parents

Suggested donation \$5 per person

Proceeds to benefit JES Field Trip to Hulbert Outdoor Center

***HOPE TO SEE YOU AT TOWN MEETING!***

\*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start.  
Please clearly label any dishes or utensils that will need to be returned, and you can  
pick them up in the kitchen after lunch.

Thank you

For questions, or to call to tell us what you'd like to bring, contact:

Sabrina Rossi, [smrossi30@gmail.com](mailto:smrossi30@gmail.com), 802-730-8229.

## ***COVER NOTES: Park History***

In the late '90's, kids skateboarding and biking downtown had become a dangerous nuisance. A small group of parents and youth started looking for a safe place for riders of all ages. In 1999, Charles "Chuck" Hoag gave the Town \$500 to help this effort. By then, homes flooded in 1996 had been removed around Park Loop Road in the former Cubb trailer park. That area, plus a bit of Village land, would become a 7-acre recreational parcel funded by a FEMA buyout. The Planning Commission's map on the cover shows the proposed park, along with a bridge to connect with the Old Mill Park. Today, a bridge would have the added value of connecting with the Rail Trail.

The Park Loop Road area was ideal for skateboarding and biking, but the asphalt was in very rough shape. Fortunately, landowner Ken Harvey allowed the Town to use and improve the area before ownership was officially transferred in 2002. By then, the Town also had results from a comprehensive citizen survey of preferred recreational uses: bike trails and skateboarding were the top choices. The Selectboard appointed an official SkatePark & Bike Track Committee and gave comprehensive municipal support. For example, Pike Paving was doing contracted work on Town roads and repaved Park Loop Road as a donation. Construction Technology students at Green MT Technology & Career Center built and installed our storage shed.

The Park was then able to start many more improvements, initially funded by the Tobacco Task Force, along with programs and events to establish the Park as a substance-free zone. Various state, local and other grants supported continued improvements. The Bike Pump Track was added by 2005, and rebuilt in 2012 to accommodate different skill levels. A large concrete feature built in 2014 was the first step in our overall goal of replacing wood & metal ramps with concrete. Our last major addition is the MT Bike Terrain in the meadow. This mostly-mellow trail network help young and inexperienced riders develop skills and interest in a sport they can enjoy in any town in the county, and beyond. The Terrain has fun features for all skill levels, and offers Rail Trail riders another reason to detour into Johnson.

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## JOHNSON

Chartered.....January 2, 1792  
 Elevation above sea level.....516 feet  
 Population (2010 census).....3446  
 Area.....30,656 acres  
 State Representative .....Matt Hill  
 State Representative.....Dan Noyes  
 State Senator .....Richard Westman

### Highway Summary as of February 10, 2018

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No. 6	1.550
No. 7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
 TOTAL TRAVELED HIGHWAYS	 60.261 Miles
 Total Class 4 Town Highways	 12.990
Total Legal Trails	.32

## **AUDITOR'S STATEMENT**

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2018.

Respectfully Submitted,

JoAnn Benford

Susan Carney

Louise Cross

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## **TOWN OF JOHNSON TAX EXPLANATION**

1. Taxes assessed April 1<sup>st</sup> of the year.
2. Taxes billed about July 1<sup>st</sup> of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2018 and February 10, May 10, 2019. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 10, 2019 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

## TOWN OFFICERS - 2018

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2020
Treasurer, Rosemary Audibert	Term Expires March 2020
Selectmen:	
Michael Dunham, 3 year term	Term Expires March 2019
Kyle Ellen Nuse, 2 year term	Term Expires March 2019
Eric Osgood, 3 year term	Term Expires March 2020
Nathaniel Kinney, 2 year term	Term Expires March 2020
Douglas Molde, 3 year term	Term Expires March 2021
Tax Collector, Rosemary Audibert	Term Expires March 2019
Trustee of Public Money (App't by Selectboard)	Rosemary Audibert
Grand Juror (App't by Selectboard)	David Williams
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent ( App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
Susan Carney	Term Expires March 2019
JoAnn Benford	Term Expires March 2020
Louise Cross	Term Expires March 2021
Town Assessor	NEMRC
Lamaille North Modified Unified Union School District Directors:	
Heather Rodriguez, 2 year term (resigned)	Term Expires March 2019
Eve Gagne (Appointed)	Term Expires March 2019
Bobbie Moulton, 3 year term	Term Expires March 2020
Katie Orost, 3 year term	Term Expires March 2020
Angela Lamell - 3 year term	Term Expires March 2021
Mark Nielsen, 3 year term	Term Expires March 2021
Library Trustees:	
Stacey Waterman	Term Expires March 2019
Jessica Bickford	Term Expires March 2020
Jane Marshall (resigned)	Term Expires March 2021
Kelly Vandom (appointed)	Term Expires March 2019
Sabrina Rossi	Term Expires March 2022
Jasmine Yuris, Appointed	Term Expires March 2023
Lamaille Regional Solid Waste District Supervisor:	
Phil Wilson	Term Expires March 2019
Board of Civil Authority:	
Mary Sladyk, Jennifer Burton, Pam Jaspersohn, Janice Gearhart,	
Margo Warden, Jan Perkins, Michael Dunham, Alan Manchester	
Martha Leonard, Helen McElroy	
Board of Selectboard & Town Clerk	

## APPOINTMENTS

Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Douglas Molde
Road Commissioner	Brian Story
Road Foreman	Brian Krause
Ass't Clerk/Treasurer	Jan Perkins
First Constable	Sharon Duffy
Second Constable	Tracy Myers
Fence Viewers: Blaine Delisle, Margo Warden, Kathy Black	
Official Weigher	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Sharon Duffy
Deputy Health Officer	Brian Story
Deputy Health Officer	Tracy Myers
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Howard Romero
Town Service Officer	Michael Dunham
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Laura Branca
Planning Commission:	
Phil Wilson - 3 year term	Term Expires March 2019
Kim Contoir, 3 year term	Term Expires March 2019
Charles Gallanter, 2 year term	Term expires March 2019
Eben Patch, 3 year term (resigned)	Term Expires March 2020
David Butler, 3 year term	Term Expires March 2020
Ben Waterman, 3 year term (resigned)	Term Expires March 2020
Rob Rodriguez, 2 year term	Term Expires March 2020
Paul Warden, 2 year term	Term Expires March 2020
Kim Dunkley, 3 year term	Term Expires March 2021
Kyley Hill (appointed)	
Greg Tatro (appointed)	
Recreation Committee:	
Heather Rodriguez, Nat Kinney, Michele Boyden, Agata Bal	
Kerri O'Hallaran, Hillary Hoag, Geraldine Carpenter	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Greg Fatigate, George Swanson	
Jon Girard, Rick Aupperlee	
Conservation Commission	
Lois Frey, Eric Nuse, Dean Locke, Laura Branca, Sue Lovering	
Noel Dodge, Denise Krause, Jackie Stanton, Hillary Emick	
Tree Board	
Sue Lovering, Rob Maynard, Noel Dodge, Dorcas Jones, Louise von Weise	
Jacob Vandorn, Brian Vandorn	
Fire Warden	Gordon Smith

<b>Town Historian</b>	<b>Linda Jones</b>
<b>Johnson Historical Society</b>	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Frank Dodge, Duncan Hastings, Dick Simays, Jane Marshall	
<b>Development Review Board:</b>	
Will Angier, Jim McDowell, David Butler, Kim Dunkley, William Jennison,	
David Williams, Shayne Spence	
<b>Beautification Committee:</b>	
Douglas Molde, Gordon Smith, Brian Story, Kyle Nuse	
<b>Official Pound</b>	<b>Lamoille Kennels</b>
<b>Johnson Emergency Service:</b>	
Fire, Ambulance, Police	911
<b>Newport Ambulance Service</b>	635-8900
<b>Town Clerk's Office Hours:</b>	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	
<b>Selectmen's Meeting - Municipal Office Building, 7:00 p.m. on the third Monday of every month.</b>	
<b>Meetings are open to the public</b>	
<b>Library Trustee's meeting - 2nd Tuesday of every month - Library</b>	
<b>Johnson Public Library:</b>	635-7141
Hours - Tuesday 10:00 to 5:00      Friday 10:00 to 5:00	
Wednesday 11 to 6:00      Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00	
<b>Johnson Food Shelf</b>	
Hours - Tuesday & Friday 9:00 am to 12 Noon	
Wednesday 4:00 p.m. to 6:00 p.m.	

## **TOWN EMPLOYEES**

<b>BRIAN STORY</b>	<b>Town Administrator</b>
<b>ROSEMARY AUDIBERT</b>	<b>Town Clerk &amp; Treasurer</b>
<b>JAN PERKINS</b>	<b>Asst. Clerk &amp; Treasurer</b>
<b>ANNE MULLINGS</b>	<b>Administrative Assistant to the Town Clerk</b>
<b>SUSAN TINKER</b>	<b>Accounts Receivable Clerk</b>
<b>BRIAN KRAUSE</b>	<b>Highway/Public Works Foreman</b>
<b>RAYMOND GILCRIS</b>	<b>Road Maintenance</b>
<b>JASON WHITEHILL</b>	<b>Road Maintenance</b>
<b>RICHARD (RYAN) STYGLES</b>	<b>Road Maintenance</b>
<b>DAMIEN DIGREGORIO</b>	<b>Road Maintenance</b>
<b>HEATHER RODRIQUEZ</b>	<b>Recreation Co-ordinator</b>

## **NOTICE TO VOTERS BEFORE ELECTION DAY**

### **CHECKLIST POSTED:**

By Sunday February 3, 2019 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

### **REGISTER TO VOTE:**

Vermont allows for same day voter registration.

### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 4, 2019. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED: Wednesday, February 13, 2019.**

### **ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

**FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (8683) (Accessible by TDD)**



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



# front porch forum®

## HELPING NEIGHBORS CONNECT

### **Local Talk on Front Porch Forum**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

## **What is Town Meeting and why is it important for me to attend?**

Town Meeting is a unique, 200-year-old Vermont tradition that is best known for its citizen participation in community decision making. The VOICES and VOTES of our townspeople decide on the budget and tax rate (YES, taxes that YOU pay) and articles (think “big ticket” items) that are prepared by the Select Board (elected officials who represent you). Your attendance and participation at Town Meeting enable you to make INFORMED choices on your town’s finances and services - and therefore your wallet. ☺

## **When is Town Meeting? Can I take time off from work to come and what about my kids?**

Always held on the **first Tuesday in March**, this year’s Town Meeting falls on **MARCH 5<sup>th</sup>**. It will start when the Moderator’s gavel “Brings the Meeting to Order” at 9AM and typically runs till mid-afternoon (including a break for lunch). We gather in the gym of Johnson Elementary School (follow the crowds and the music!), where you sign in, pick up informational material (please save a tree and bring your “Town Report” booklet included in this mailing). And you’ll be able to purchase locally roasted coffee and PIE by the slice from the Historical Society to keep your energy and blood sugar UP! ☺

Town Meeting is a state holiday for all state government employees (that’s how significant it is!), and all Vermont employers are required to allow workers to take unpaid leave to attend their annual Town Meeting! If you plan to ask your employer for time off, you must make your request at least 1 week in advance (fair is fair).

**FREE CHILDCARE** will be offered in the Preschool room (second floor)! Children between the ages of 3 and 8 will have a fun-filled morning with our certified teen sitters (plus a couple adults) so that you can relax and participate in Town Meeting without interruption or expense! Pre-registration is not required, but space will be limited. For more information, or if you’d like to be a parent volunteer, please email Kyle Nuse at [knuse@townofjohnson.com](mailto:knuse@townofjohnson.com)

## **How does Town Meeting work? And who calls the shots?**

So this is how it goes: Johnson’s Town Moderator (David Williams) will call the meeting to order, thanks will be given to the volunteers who have contributed to the town and to this meeting, and then the meeting begins in earnest! The Moderator reads each article and asks for a motion to accept (or reject) it. If accepted and seconded, the article is open for discussion (your chance to chime in!), and then voted on (see the primer on Robert’s Rules of Order on reverse).

Once all articles are voted on, we get to EAT and be merry - a chance to socialize with our neighbors and other local folk! ☺ A community potluck (\$5 suggested donation) put on by the JES 5<sup>th</sup> grade class will be served, hopefully featuring Mark Woodward’s famous meatloaf and lots of other delish homemade fare- please bring a dish to share!

## **A Primer on Robert's Rules of Order: what are they and why do I care?**

Good question! State law requires that moderators use a formal structure for the meeting called Robert's Rules of Order. Why? Because they keep the meeting fair, diplomatic, and running on time - and that's a good thing!

Here's the basic process that our Moderator uses at the March 5th meeting (you can find a FULL copy of RROO in the Johnson Public Library, the Town Clerk's Office, or online):

1. The moderator reads an article, such as: "Shall the Town give \$4,000 to the Puppies for Orphans Program?"
2. A voter is recognized by the moderator and makes a motion to adopt the article: "I move that we authorize the town to give \$4,000 to the Puppies for Orphans Program."
3. The moderator calls on a different voter, who seconds the motion: "I second that motion!" Without a motion and a second the motion will fail, whatever it suggests will not be carried out and it will not be discussed.
4. Once an article has been moved and seconded, the moderator will open the discussion on the motion. "Any discussion?" This is a time to ask questions of the Select Board, who will be sitting in the front of the room, and hash out the details as a collective group.
5. During the discussion, an amendment to the article may be made: "I move to reduce the amount to be given to \$2,000." The amendment will be ruled out of order if it is not relevant, or if it is "hostile." In this example, reducing amount to be given would not be hostile, but a complete change, like "I move to use the money to build a new swimming pool instead" would be.
6. The amendment is then seconded and discussed - or not seconded or discussed, in which case the discussion reverts back to the original motion.
7. At any time a voter can "call the question," which is a vote to close the debate and requires the support of two thirds of the voters to pass. Once this passes, the item being discussed and any amendments are voted on.
8. Voting is usually by voice, but may be done by a show of hands or a request for a paper ballot if unclear.
9. Are you glazed over and totally confused yet? Don't worry - that's what seasoned neighbors are for! Just lean over and ask for help the first time around. By the second article you'll be a pro and helping others! ☺

## **Electing Local Officials**

In addition to the warned articles (given public notice in advance), you also elect your local officials at Town Meeting. Positions include: Moderator (runs Town Meeting), Clerk (in charge of town records, licenses and supervising local elections), Treasurer (manages town revenues and cash flow), and five Select Board members (maybe YOU one day!), who meet monthly to manage the budget approved at Town Meeting, oversee our town's road crew, appoint volunteer positions, and gather input from you the voters- no small job! All are welcome and encouraged to attend these meetings! The term for each elected position varies from one to three years. You vote for local officials by paper ballot in the school library on March 5th. Polls are open from 9am to 7pm. For more information, please visit <http://townofjohnson.com/boards/>

**WARNING**  
**TOWN OF JOHNSON ANNUAL TOWN MEETING**  
**March 5, 2019**

The voters of the Town of Johnson are hereby notified and warned to meet at Johnson Elementary School Library on Tuesday, March 5, 2019, to vote by Australian ballot for the election of Town and Lamoille North Unified Union School District Officers (Articles 1 through 4) beginning at nine o'clock in the morning (9:00 A.M.) and continuing to seven o'clock in the evening (7:00 P.M.), on the following:

- Article 1: To elect a Moderator for the Town Meeting.
- Article 2: To elect two (2) Selectboard Members. One for a three year term, one for a two year term.
- Article 3: To elect one (1) Lamoille North Modified Unified Union School District Board of Directors for a three year term.
- Article 4: To elect all other Town Officers as required by law.

**ANNUAL TOWN MEETING**

The legal voters of the Town of Johnson are hereby warned and notified to meet in the Johnson Elementary School Gymnasium in said Town on March 5, 2019, at 9:00 a.m. to transact the following business from the floor:

- Article 5: To review the reports of the town officers and others as included in the Town Annual Report.
- Article 6: To establish the rates of compensation for the Town Officers.
- Article 7: Shall the voters authorize total fund expenditures for operating expenses of \$2,709,614.02, of which \$1,819,504.74 shall be raised by taxes and \$885,109.28 by non-tax revenues?
- Article 8: Shall the Town of Johnson raise an additional \$45,000 to be used for total compensation of a Recreation Coordinator to administer municipal recreation activities?
- Article 9: Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.
- First installment to be paid on or before Monday, August 12, 2019.  
Second installment to be paid on or before Tuesday, November 12, 2019.  
Third installment to be paid on or before Monday, February 10, 2020.  
Fourth installment to be paid on or before Monday, May 11, 2020.

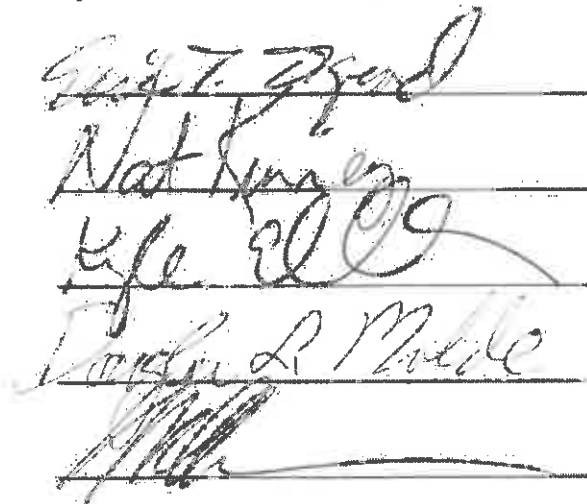
- Article 10: Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years?
- Article 11: Shall the town establish a reserve fund to be called the "SkatePark Reserve Fund" for the purpose of funding the operation and expansion of the SkatePark to be funded by unspent funds annually allocated to the SkatePark in accordance with 24 V.S.A. § 2804?

The following articles are advisory only and are non-binding.

- Article 12: Shall the voters advise the Selectboard of the Town of Johnson to change the Inclusivity Statement to read: "The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work, and visit our town feel welcome and safe. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance, and respect for and toward all. Together we can have a cooperative, sustainable, and thriving community where everyone is honored and valued."?
- Article 13: Shall the voters of the Town hear a report from the Johnson representatives on the Lamolille North School District?
- Article 14: To transact such other business as may be properly brought before this Town Meeting.

Dated this 30th day of January 2019

By the Selectboard members of the Town of Johnson:

  
The image shows five handwritten signatures in black ink, each written over a horizontal line. The signatures are: 1. "Craig T. Good", 2. "Nat King", 3. "Kyle El", 4. "Dorothy L. Moore", and 5. "Mike".

Johnson, Vermont, Town Clerk's Office, January 31 2019 at 11:30 am received the foregoing warning and the same is duly recorded before posting.

Attest:

  
Town Clerk

A		B	C	D	E	F	G
2019-2020 Proposed Budget							
1		17-18	17-18	over/under	18-19	Estimated	19-20
2	Account Description	Budget	Actual	Budget	Budget	Year end	Budget
3	Tax Related						
4	Current Taxes	\$ 1,583,158	\$ 1,587,643	\$ 4,485	\$ 1,616,564	\$ 1,638,952	\$ 1,819,505
5							
6							
7	Late Tax Penalty Revenue	\$ 15,000	\$ 15,339	\$ 339	\$ 15,000	\$ 15,000	\$ 15,000
8	Tax Sale Redemption	\$ -	\$ 1,664	\$ 1,664	\$ -	\$ 3,087	\$ -
9	Interest: Delinquent Tax	\$ 13,000	\$ 12,896	\$ (104)	\$ 27,000	\$ 27,000	\$ 25,000
10	Interest Current Tax	\$ 16,000	\$ 14,076	\$ (1,924)	\$ -	\$ -	\$ -
11	subtotal	\$ 44,000	\$ 43,974	\$ (26)	\$ 42,000	\$ 45,087	\$ 40,000
12	Fees, Licenses, Fines						
13	Other Fees	\$ 200	\$ 331	\$ 131	\$ 200	\$ 200	\$ 200
14	Overweight Permit Fees	\$ 200	\$ 520	\$ 320	\$ 200	\$ 200	\$ 200
15	Clerk's Office Fees	\$ 23,000	\$ 22,864	\$ (136)	\$ 23,000	\$ 23,000	\$ 23,000
16	Fish and Game Fees	\$ 100	\$ 157	\$ 57	\$ 100	\$ 100	\$ 100
17	Liquor Licenses	\$ 810	\$ 720	\$ (90)	\$ 810	\$ 810	\$ 750
18	Dog Licenses	\$ 2,500	\$ 2,863	\$ 363	\$ 2,500	\$ 2,500	\$ 2,800
19	Marriage Licenses	\$ 175	\$ 140	\$ (35)	\$ 175	\$ 175	\$ 175
20	Revenue from Law Enforcement	\$ 8,000	\$ 5,422	\$ (2,578)	\$ 6,000	\$ 4,500	\$ 5,000
21	Parking Fines	\$ 200	\$ 150	\$ (50)	\$ 150	\$ 150	\$ 150
22	Dog Fines	\$ 500	\$ 245	\$ (255)	\$ 500	\$ 500	\$ 400
23	Driveway Permits	\$ 500	\$ 1,125	\$ 625	\$ 500	\$ 750	\$ 750
24	Sewer Service Area fees	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -
25	subtotal	\$ 36,185	\$ 34,688	\$ (1,497)	\$ 34,135	\$ 32,885	\$ 33,525
26	State/Federal						
27	State Aid Highways Payment	\$ 105,000	\$ 109,218	\$ 4,218	\$ 105,000	\$ 106,000	\$ 106,000
28	Current Use Payment	\$ 80,000	\$ 91,065	\$ 11,065	\$ 80,000	\$ 87,928	\$ 85,000
29	Pilot Payment	\$ 300,000	\$ 336,303	\$ 36,303	\$ 320,000	\$ 335,546	\$ 330,000
30	Maint. of G. List & EBGL	\$ 12,000	\$ 12,901	\$ 901	\$ 12,000	\$ 12,000	\$ 12,000
31	ANR Lands PILOT	\$ 14,000	\$ 18,690	\$ 4,690	\$ 14,000	\$ 21,168	\$ 20,000
32	State Grants (highway)	\$ 37,638	\$ 150,490	\$ 112,853	\$ 52,674	\$ 52,674	\$ 31,091
33	State Grants (other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	USDA RBEG	\$ 15,000	\$ -	\$ (15,000)	\$ -	\$ -	\$ -
35	CDBG - Store	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Tree Board Revenue/Grants	\$ -	\$ 300	\$ 300	\$ -	\$ 2,353	\$ -
37	subtotal	\$ 563,638	\$ 718,967	\$ 155,330	\$ 583,674	\$ 617,669	\$ 584,091
38	Other Revenue						
39	Lamoille Cty Emer. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2019-2020 Proposed Budget														
	A		B		C		D		E		F		G	
1			17-18		17-18		over/under		18-19		Estimated		19-20	
2			Budget		Actual		Budget		Budget		Year end		Budget	
3	Account Description													
40	Lease Land	\$	7	\$	7	\$	-	\$	-	\$	-	\$	-	\$
41	Overrun Stone Income	\$	3,000	\$	6,000	\$	3,000	\$	3,000	\$	1,000	\$	1,000	\$
42	Interest On Investments	\$	1,000	\$	1,460	\$	460	\$	460	\$	1,000	\$	1,000	\$
43	Misc. Reimbursements	\$	4,050	\$	6,286	\$	2,236	\$	2,236	\$	4,050	\$	4,248	\$
44	Rev. Highway Restricted Fund	\$	115,407	\$	121,808	\$	6,400	\$	6,400	\$	83,934	\$	83,934	\$
45	Cost Misc. Accts. Rec.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
46	Misc. Revenue	\$	400	\$	897	\$	497	\$	497	\$	400	\$	400	\$
47	E. Johnson Sewer Interest	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
48	E. Johnson Sewer Bond Rev.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
49	E. Johnson Sewer Bond Penalty	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
50	Projects/Events/Celebration Rev.	\$	4,500	\$	6,563	\$	2,063	\$	2,063	\$	4,500	\$	4,500	\$
51	Conservation Commission Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
52	Rev. Bldgs & Equip. Restricted Fd.	\$	14,000	\$	-	\$	(14,000)	\$	14,000	\$	14,000	\$	14,000	\$
53	Historical Society	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
54	Rev. Records Preservation Fund	\$	5,000	\$	2,809	\$	(2,191)	\$	5,000	\$	5,000	\$	5,000	\$
55	Bridge Reserve Fund	\$	9,409	\$	-	\$	(9,409)	\$	8,000	\$	8,000	\$	1,000	\$
56	Dr. Holcomb House Rental Income	\$	16,000	\$	16,945	\$	945	\$	16,000	\$	16,000	\$	16,000	\$
57	Dr. Holcomb House Hist. Soc. In lieu of rent	\$	1,500	\$	1,500	\$	-	\$	1,500	\$	1,500	\$	1,500	\$
58	Miscellaneous Grant	\$	-	\$	11,085	\$	11,085	\$	-	\$	-	\$	7,000	\$
59	Codding Hollow FEMA project	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
60	Revenue Reappraisal Fund	\$	20,000	\$	20,000	\$	-	\$	20,000	\$	20,000	\$	20,000	\$
61	Wood Fired Oven	\$	-	\$	2,500	\$	2,500	\$	-	\$	-	\$	-	\$
62	subtotal	\$	194,273	\$	197,858	\$	3,585	\$	159,384	\$	159,582	\$	170,963	\$
63	Library Revenue													
64	Farrington Trust	\$	5,540	\$	5,540	\$	-	\$	5,540	\$	5,540	\$	5,540	\$
65	USB Fund	\$	3,320	\$	4,015	\$	695	\$	3,800	\$	3,800	\$	3,800	\$
66	Interest & Dividends	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
67	Donations/Fines/Sales	\$	250	\$	241	\$	(9)	\$	250	\$	250	\$	250	\$
68	Grant Funds	\$	5,750	\$	6,278	\$	528	\$	7,100	\$	7,100	\$	7,100	\$
69	Adopt an Author	\$	300	\$	442	\$	142	\$	350	\$	350	\$	350	\$
70	Copies/computer revenue	\$	400	\$	643	\$	243	\$	400	\$	400	\$	400	\$
71	Miscellaneous Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	25	\$
72	R & G Jones Endowment.	\$	4,665	\$	5,510	\$	845	\$	5,000	\$	5,000	\$	5,000	\$
73	Library Reserve Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
74	subtotal	\$	20,225	\$	22,669	\$	2,444	\$	22,440	\$	22,465	\$	21,090	\$
75	Rec. Committee Revenue													

	A		B	C	D	E	F	G
	<b>2019-2020 Proposed Budget</b>							
1		17-18	17-18					
2		Budget	Actual	over/under	18-19	Estimated	19-20	
3	Account Description			Budget	Budget	Year end	Budget	
76	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
77	Interest & Dividends	\$ 15	\$ 33	\$ 18	\$ 20	\$ 11	\$ -	-
78	Donations/Fundraising	\$ -	\$ 140	\$ 140	\$ -	\$ -	\$ -	-
79	Baseball	\$ 1,100	\$ 1,405	\$ 305	\$ 1,128	\$ 1,128	\$ 2,100	2,100
80	Ski Club	\$ 7,800	\$ 9,989	\$ 2,189	\$ 8,800	\$ 6,373	\$ 9,500	9,500
81	Softball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525	525
82	Adult programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
83	Activities and Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
84	New Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
85	Basketball	\$ 2,000	\$ 2,707	\$ 707	\$ 2,050	\$ 2,050	\$ 2,500	2,500
86	Soccer	\$ 1,000	\$ 1,725	\$ 725	\$ 1,640	\$ 3,634	\$ 2,100	2,100
87	Gymnastics	\$ 7,000	\$ 9,095	\$ 2,095	\$ 8,000	\$ 2,556	\$ 4,500	4,500
88	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
89	Revenue Restricted Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
90	Archery	\$ 2,560	\$ 1,200	\$ (1,360)	\$ 2,255	\$ 1,941	\$ 2,255	2,255
91	Swimming	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	-
92	Futsal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	750
93	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
94	Toddler Playground	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
95	subtotal	\$ 21,475	\$ 26,294	\$ 4,819	\$ 24,393	\$ 17,692	\$ 24,230	24,230
96	Skatepark & Bike Track Revenue							
97	Existing Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	3,500
98	Facility Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485	485
99	Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	100
100	Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60	60
101	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
102	subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,145	4,145
103	Historical Society							
104	Donations and General Operations	\$ 300	\$ 516	\$ 216	\$ 500	\$ 500	\$ 500	500
105	Book Sales	\$ 200	\$ 100	\$ (100)	\$ 100	\$ 100	\$ 100	100
106	Fundraising	\$ 4,000	\$ 370	\$ (3,630)	\$ 250	\$ 500	\$ 250	250
107	Membership	\$ 1,000	\$ 2,465	\$ 1,465	\$ 1,000	\$ 1,000	\$ 1,100	1,100
108	Interest	\$ -	\$ 18	\$ 18	\$ 15	\$ 15	\$ 15	15
109	Building Fund	\$ -	\$ 630	\$ 630	\$ 1,000	\$ 500	\$ 500	500
110	TNL Revenue	\$ -	\$ 5,363	\$ 5,363	\$ 4,500	\$ 5,268	\$ 4,600	4,600
111	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

	A			B	C	D	E	F	G
	<b>2019-2020 Proposed Budget</b>								
1		17-18	17-18						
2		Budget	Actual	over/under	18-19	Estimated	19-20		
3	Account Description			Budget	Budget	Year end	Budget		
112	188 LME Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
113	Misc Income	\$ 26,418	\$ 26,418	\$ -	\$ 13,216	\$ 14,639	\$ -		
114	subtotal	\$ 31,918	\$ 35,879	\$ 3,961	\$ 20,581	\$ 22,522	\$ 7,065		
115	Total Revenue (less property tax)	\$ 911,714	\$ 1,080,330	\$ 168,616	\$ 886,607	\$ 917,901	\$ 885,109		
116	Est. Fund Bal. to reduce taxes	\$ 108,000	\$ 108,000	\$ -	\$ 138,024	\$ 138,024	\$ 5,000		
117	Loan Principal 188 L Main E.	\$ 51,815	\$ 51,815	\$ -	\$ 26,288	\$ 26,288	\$ -		
118	Amount to be raised by taxes	\$ 1,583,158	\$ 1,587,643	\$ 4,485	\$ 1,616,564	\$ 1,638,952	\$ 1,819,505		
119	Total Revenue	\$ 2,602,872	\$ 2,775,972	\$ 173,101	\$ 2,641,195	\$ 2,694,877	\$ 2,709,614		
120	Tax Stabilization	\$ 4,445	\$ 4,445	\$ -	\$ 579	\$ 579	\$ -		
121	<b>GENERAL GOVERNMENT</b>								
122	Salaries and Benefits								
123	Board Salaries	\$ 5,200	\$ 5,200	\$ -	\$ 5,200	\$ 5,200	\$ 5,200		
124	Office Admin. Salaries	\$ 148,027	\$ 149,917	\$ 1,890	\$ 154,004	\$ 154,004	\$ 159,561		
125	Town Officers/Officials Salaries	\$ 2,000	\$ 950	\$ (1,050)	\$ 2,000	\$ 2,000	\$ 2,000		
126	Animal Control Services	\$ 4,000	\$ 3,455	\$ (545)	\$ 4,000	\$ 4,000	\$ 4,000		
127	Health Officers Salaries	\$ 1,076	\$ 1,000	\$ (76)	\$ 1,000	\$ 1,000	\$ 1,000		
128	Lister Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
129	Auditor Salaries	\$ 1,372	\$ 941	\$ (430)	\$ 1,345	\$ 1,345	\$ 1,345		
130	Planning Salaries	\$ 1,500	\$ -	\$ (1,500)	\$ 1,200	\$ 600	\$ 600		
131	Holiday,sick,vacation	\$ 26,122	\$ 23,499	\$ (2,624)	\$ 27,177	\$ 27,177	\$ 28,158		
132	Skate Park Salaries	\$ 4,050	\$ 4,972	\$ 922	\$ 5,000	\$ 5,000	\$ -		
133	CEDC Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
134	Ordinance Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
135	Social Security	\$ 13,396	\$ 13,768	\$ 373	\$ 15,809	\$ 15,809	\$ 14,023		
136	Retirement	\$ 9,345	\$ 9,181	\$ (164)	\$ 9,799	\$ 9,799	\$ 10,540		
137	Unemployment	\$ 463	\$ 277	\$ (186)	\$ 480	\$ 480	\$ 193		
138	Insurances	\$ 38,421	\$ 34,777	\$ (3,644)	\$ 32,877	\$ 32,877	\$ 43,535		
139	SECTION 125 PLAN	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250		
140	Subtotal	\$ 255,223	\$ 247,937	\$ (7,285)	\$ 260,141	\$ 259,541	\$ 270,405		
141	Selectboard Expense								
142	Town Report Expense	\$ 3,500	\$ 3,168	\$ (332)	\$ 3,500	\$ 3,500	\$ 3,500		
143	Audit Expense	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 8,500	\$ 8,500		
144	Planning Commission Expense	\$ 900	\$ 375	\$ (525)	\$ 500	\$ 500	\$ 500		
145	Lister Expense	\$ 500	\$ 932	\$ 432	\$ 900	\$ 1,000	\$ 1,000		
146	Re-appraisal Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
147	Development Review Board Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		

A 2019-2020 Proposed Budget										B		C		D		E		F		G	
1											17-18	17-18		over/under		18-19		Estimated		19-20	
2											Budget	Actual		Budget		Budget		Year end		Budget	
3	Account Description																				
148	E Johnson Sewer Electricity										\$ 350	\$	\$ 367	\$ 17	\$	-	\$	26	\$	-	\$
149	Streetslights										\$ 2,200	\$	\$ 2,845	\$ 645	\$	\$ 2,000	\$	2,000	\$	2,000	\$
150	Legal Expenses										\$ 11,000	\$	\$ 3,758	\$ (7,242)	\$	\$ 10,000	\$	12,000	\$	12,000	\$
151	Selectboard Consultant Services										\$ 10,000	\$	\$ 396	\$ (9,604)	\$	\$ 10,000	\$	10,000	\$	10,000	\$
152	P. Commission Consultant										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
153	Selectboard Contracted Services										\$ 2,000	\$	\$ 102	\$ (1,898)	\$	\$ 500	\$	500	\$	500	\$
154	Listers Contracted Services										\$ 32,000	\$	\$ 27,000	\$ (5,000)	\$	\$ 32,000	\$	27,000	\$	27,000	\$
155	Tax Maps & related										\$ 8,000	\$	\$ 1,200	\$ (6,800)	\$	\$ 5,000	\$	2,500	\$	2,500	\$
156	P. Commission Contracted										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
157	General Insurance										\$ 61,543	\$	\$ 60,467	\$ (1,076)	\$	\$ 57,845	\$	57,845	\$	57,845	\$
158	P. Commission Projects/Grants										\$ 5,000	\$	\$ 34	\$ (4,966)	\$	\$ 2,000	\$	2,000	\$	2,000	\$
159	Beautification										\$ 4,000	\$	\$ 435	\$ (3,565)	\$	\$ 3,000	\$	3,000	\$	3,000	\$
160	Projects/Events/Celebration										\$ 7,000	\$	\$ 7,029	\$ 29	\$	\$ 6,500	\$	6,500	\$	6,500	\$
161	Sterling Project										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
162	USDA RBEG grant										\$ 20,000	\$	\$ -	\$ (20,000)	\$	\$ -	\$	-	\$	-	\$
163	CDBG Store Loan										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
164	Trailhead Building grant										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
165	Recreation Path										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
166	EV Charging Station										\$ -	\$	\$ -	\$ -	\$	\$ 150	\$	500	\$	500	\$
167	Wood fired oven										\$ -	\$	\$ 3,457	\$ 3,457	\$	\$ -	\$	-	\$	-	\$
168	Bike Terrain Park										\$ -	\$	\$ 771	\$ 771	\$	\$ -	\$	6,475	\$	-	\$
169	Tax Adjustments Prior Yr										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
170	Non Motorized Path Grant										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
171	Tax Abatements										\$ -	\$	\$ 4,690	\$ 4,690	\$	\$ -	\$	2,663	\$	-	\$
172	Tax Sales										\$ -	\$	\$ 8,649	\$ 8,649	\$	\$ -	\$	-	\$	-	\$
173	10% G.L.. taxes										\$ 59,701	\$	\$ 59,701	\$ (0)	\$	\$ 59,443	\$	59,443	\$	59,484	\$
174	Interest On Loan Payments										\$ 3,128	\$	\$ 3,629	\$ 501	\$	\$ 1,838	\$	6,052	\$	8,646	\$
175	Interest on Loan Dr. Holcomb House										\$ 1,021	\$	\$ 1,034	\$ 13	\$	\$ 144	\$	144	\$	144	\$
176	Interest on Light Industrial Park										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	3,419	\$	2,751	\$
177	General Contingency										\$ -	\$	\$ -	\$ -	\$	\$ -	\$	-	\$	-	\$
178	County Tax										\$ 19,989	\$	\$ 20,009	\$ 20	\$	\$ 20,526	\$	21,215	\$	21,481	\$
179	LCPC Dues										\$ 1,877	\$	\$ 1,877	\$ -	\$	\$ 1,877	\$	1,877	\$	1,877	\$
180	VLCT Dues										\$ 4,908	\$	\$ 4,908	\$ -	\$	\$ 5,015	\$	5,015	\$	5,155	\$
181	Other Dues										\$ 75	\$	\$ -	\$ (75)	\$	\$ 100	\$	100	\$	75	\$
182	Lamoille Cty Ind. Dev Dues										\$ 3,000	\$	\$ 3,000	\$ -	\$	\$ 3,000	\$	3,000	\$	3,000	\$
183	Front Porch Forum										\$ 100	\$	\$ 100	\$ -	\$	\$ 100	\$	100	\$	200	\$

2019-2020 Proposed Budget										
	A	B	C	D	E	F	G			
1		17-18	17-18							
2		Budget	Actual	over/under	18-19	Estimated	19-20			
3	Account Description			Budget	Budget	Year end	Budget			
184	Vermont Trails and Greenways	\$ 85	\$ -	\$ (85)	\$ 85	\$ 85	\$ 85			
185	Emergency Management R. Fund	\$ 7,500	\$ 31,340	\$ 23,840	\$ 7,500	\$ 7,500	\$ 7,500			
186	Skate Park Committee Expense	\$ 3,800	\$ 3,800	\$ -	\$ 2,000	\$ 2,000	\$ -			
187	Conservation Commission Expense	\$ 1,500	\$ 2,448	\$ 948	\$ 1,500	\$ 1,500	\$ 1,250			
188	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
189	Preparedness Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
190	Arbor Day Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
191	Tree Board Expense	\$ 500	\$ 2,255	\$ 1,755	\$ 400	\$ 412	\$ 1,540			
192	Conservation Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250			
193	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
194	Solid Waste/Landfill Expense	\$ 7,500	\$ 6,328	\$ (1,172)	\$ 7,500	\$ 7,500	\$ 7,500			
195	Misc. Expenses	\$ 750	\$ 1,346	\$ 596	\$ 750	\$ 1,585	\$ 1,500			
196	subtotal	\$ 291,927	\$ 275,950	\$ (15,977)	\$ 254,173	\$ 267,456	\$ 251,629			
197	Town Office Expense									
198	Postage	\$ 8,000	\$ 5,005	\$ (2,995)	\$ 8,000	\$ 8,000	\$ 8,000			
199	Certified Mailings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
200	Office Supplies	\$ 2,750	\$ 3,462	\$ 712	\$ 3,000	\$ 3,000	\$ 3,200			
201	Records Supplies	\$ 2,000	\$ 20	\$ (1,980)	\$ 250	\$ 250	\$ 250			
202	Printing/publishing	\$ 1,000	\$ 1,488	\$ 488	\$ 1,000	\$ 1,022	\$ 1,300			
203	Small Equip Pchse-current year	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000			
204	Equip Pchse- Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
205	Equipment Maintenance/Repair	\$ 3,000	\$ 1,621	\$ (1,379)	\$ 3,000	\$ 2,000	\$ 2,000			
206	Election Expenses	\$ 1,000	\$ 578	\$ (422)	\$ 2,500	\$ 2,335	\$ 1,000			
207	Mileage	\$ 600	\$ 122	\$ (478)	\$ 600	\$ 300	\$ 300			
208	Lister Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
209	Professional Training	\$ 1,500	\$ 1,328	\$ (172)	\$ 1,500	\$ 1,500	\$ 2,000			
210	Computer Support	\$ 4,000	\$ 2,499	\$ (1,501)	\$ 4,000	\$ 4,000	\$ 6,000			
211	Records Preservation	\$ 6,000	\$ 8,809	\$ 2,809	\$ 6,750	\$ 6,880	\$ 6,750			
212	Misc. Expenses	\$ 150	\$ 321	\$ 171	\$ 200	\$ 200	\$ 200			
213	subtotal	\$ 40,000	\$ 35,253	\$ (4,747)	\$ 40,800	\$ 39,487	\$ 41,000			

A		B	C	D	E	F	G
2019-2020 Proposed Budget		17-18	17-18	over/under	18-19	Estimated	19-20
1	Account Description	Budget	Actual	Budget	Budget	Year end	Budget
2	<b>Buildings &amp; Grounds Expense</b>						
214	Electricity	\$ 4,300	\$ 4,103	\$ (197)	\$ 4,300	\$ 4,300	\$ 4,300
216	Dr. Holcomb House Electricity	\$ 2,000	\$ 1,629	\$ (371)	\$ 2,000	\$ 2,000	\$ 1,800
217	Phone	\$ 1,500	\$ 2,015	\$ 515	\$ 1,600	\$ 1,600	\$ 1,600
218	Water/Sewer	\$ 850	\$ 941	\$ 91	\$ 950	\$ 950	\$ 950
219	Dr. Holcomb House water/sewer	\$ 1,200	\$ 840	\$ (360)	\$ 1,200	\$ 1,200	\$ 950
220	Heat	\$ 1,200	\$ 2,953	\$ 1,753	\$ 1,500	\$ 3,000	\$ 3,000
221	Dr. Holcomb House Heat/propane	\$ 4,100	\$ 5,058	\$ 958	\$ 4,100	\$ 5,000	\$ 5,000
222	Grounds Maintenance	\$ 400	\$ -	\$ (400)	\$ 400	\$ 463	\$ 400
223	Janitorial Services	\$ 2,500	\$ 2,140	\$ (360)	\$ 2,500	\$ 3,000	\$ 3,000
224	Grounds Mowing	\$ 750	\$ 300	\$ (450)	\$ 750	\$ 750	\$ 800
225	Cemetery Maintenance	\$ 10,000	\$ 2,986	\$ (7,014)	\$ 8,000	\$ 5,000	\$ 6,000
226	Cemetery Mowing	\$ 1,900	\$ 1,560	\$ (340)	\$ 1,900	\$ 3,000	\$ 3,500
227	Dr. Holcomb House Grounds Maint.	\$ 600	\$ -	\$ (600)	\$ 600	\$ 600	\$ 600
228	Building Supplies	\$ 250	\$ 240	\$ (10)	\$ 300	\$ 300	\$ 500
229	Building Maintenance	\$ 3,000	\$ 5,591	\$ 2,591	\$ 3,000	\$ 3,000	\$ 4,000
230	Building Capital Expense	\$ 14,000	\$ -	\$ (14,000)	\$ 20,000	\$ 32,879	\$ 35,000
231	Dr. Holcomb House Building Supplies	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500
232	Dr. Holcomb House Building Maintenance	\$ 3,500	\$ 376	\$ (3,124)	\$ 3,000	\$ 3,000	\$ 3,000
233	Dr. Holcomb House Building Capital expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	Light Industrial Park	\$ -	\$ -	\$ -	\$ -	\$ 19,428	\$ 39,442
235	Town Clock Expense/Maintenance	\$ 1,400	\$ 1,040	\$ (360)	\$ 1,400	\$ 1,400	\$ 1,400
236	Misc. Materials B&G	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50	\$ 50
237	<b>subtotal</b>	\$ 54,000	\$ 31,772	\$ (22,228)	\$ 58,050	\$ 91,420	\$ 115,792
238	<b>Public Safety Expense</b>						
239	Animal Control Expenses	\$ 2,500	\$ 959	\$ (1,541)	\$ 2,000	\$ 2,000	\$ 2,000
240	Health Officers Expenses	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200
241	Emergency Medical Service	\$ 91,905	\$ 91,905	\$ -	\$ 109,686	\$ 109,686	\$ 121,135
242	Law Enforcement (Sheriff)	\$ 422,136	\$ 422,136	\$ -	\$ 438,278	\$ 438,278	\$ 467,729
243	Dispatch Services	\$ 74,808	\$ 74,808	\$ -	\$ 77,635	\$ 77,635	\$ 77,635
244	Fire Department Contract	\$ 83,295	\$ 83,295	\$ 0	\$ 83,295	\$ 83,295	\$ 84,961
245	<b>subtotal</b>	\$ 674,844	\$ 673,103	\$ (1,741)	\$ 711,094	\$ 711,094	\$ 753,660
246	<b>LIBRARY</b>						
247	Library Salaries	\$ 61,386	\$ 60,890	\$ (496)	\$ 62,397	\$ 62,397	\$ 63,133
248	Professional Fee/Officers Sal	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 750
249	Social Security	\$ 4,696	\$ 4,680	\$ (16)	\$ 4,696	\$ 4,696	\$ 4,822

2019-2020 Proposed Budget														
A			B		C		D		E		F		G	
1	2	3	17-18		17-18		18-19		18-19		Estimated		19-20	
		Account Description	Budget		Actual		over/under	Budget		Budget		Year end		Budget
250		Retirement	\$ 1,898	\$	1,901	\$	4	\$	1,898	\$	1,898	\$	1,898	\$ 2,061
251		Insurances	\$ 10,157	\$	12,034	\$	1,877	\$	10,157	\$	10,157	\$	10,157	\$ 10,622
252		Postage	\$ 900	\$	1,049	\$	149	\$	950	\$	950	\$	1,000	\$ 1,000
253		Library/Office Supplies	\$ 1,000	\$	800	\$	(200)	\$	1,075	\$	1,075	\$	1,300	\$ 1,300
254		Books/Books on tape	\$ 7,500	\$	7,265	\$	(235)	\$	7,500	\$	7,500	\$	7,500	\$ 7,500
255		Magazines/Periodicals	\$ 100	\$	70	\$	(30)	\$	100	\$	100	\$	100	\$ 100
256		Programs	\$ 2,000	\$	2,044	\$	44	\$	3,000	\$	3,000	\$	3,000	\$ 3,000
257		Adopt an Author	\$ 300	\$	202	\$	(98)	\$	350	\$	350	\$	350	\$ 350
258		Grant Fund Purchases	\$ 3,750	\$	2,902	\$	(848)	\$	5,750	\$	5,750	\$	5,750	\$ 5,750
259		Equip. purchase current yr	\$ -	\$	20	\$	20	\$	-	\$	-	\$	-	\$ -
260		Equip. Capital	\$ 1,000	\$	1,720	\$	720	\$	1,000	\$	1,000	\$	1,000	\$ 1,000
261		Mileage	\$ 200	\$	301	\$	101	\$	200	\$	200	\$	200	\$ 200
262		Electricity	\$ 1,000	\$	871	\$	(129)	\$	1,000	\$	1,000	\$	1,000	\$ 1,000
263		Phone	\$ 600	\$	561	\$	(39)	\$	600	\$	600	\$	600	\$ 600
264		Water/Sewer	\$ 650	\$	614	\$	(36)	\$	650	\$	650	\$	650	\$ 650
265		Heat	\$ 2,700	\$	2,859	\$	159	\$	2,700	\$	2,700	\$	2,700	\$ 2,700
266		Professional Training	\$ 200	\$	100	\$	(100)	\$	200	\$	200	\$	200	\$ 200
267		Building Maint. Repair/supplies	\$ 2,000	\$	609	\$	(1,391)	\$	2,200	\$	2,200	\$	2,200	\$ 2,500
268		Building Capital Expense	\$ 4,000	\$	1,485	\$	(2,515)	\$	4,000	\$	4,000	\$	4,000	\$ 5,000
269		Misc. Expenses	\$ 600	\$	625	\$	25	\$	500	\$	600	\$	600	\$ 600
270		subtotal	\$ 107,137	\$	104,102	\$	(3,034)	\$	111,423	\$	111,798	\$	111,798	\$ 114,838
271		Recreation Committee												
272		Rec Coordinator Salary	\$ 7,200	\$	-	\$	(7,200)	\$	8,200	\$	8,200	\$	8,200	\$ -
273		Social Security	\$ 1,155	\$	485	\$	(669)	\$	1,312	\$	1,312	\$	1,312	\$ 500
274		Office Supplies	\$ -	\$	1,484	\$	1,484	\$	547	\$	547	\$	547	\$ 850
275		Printing/publishing	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
276		Mileage	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
277		Phone	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
278		Professional Training	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
279		Insurances	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
280		Facilities Maintenance	\$ 5,800	\$	7,809	\$	2,009	\$	5,800	\$	5,800	\$	5,800	\$ 7,100
281		Toddler Playground	\$ 300	\$	-	\$	(300)	\$	-	\$	-	\$	-	\$ -
282		Federal Grant Funds	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
283		Basketball	\$ 1,500	\$	2,155	\$	655	\$	1,500	\$	1,500	\$	2,267	\$ 3,500
284		Soccer	\$ 1,000	\$	3,436	\$	2,436	\$	2,925	\$	1,920	\$	1,920	\$ 1,500
285		Baseball	\$ 1,500	\$	2,362	\$	862	\$	1,500	\$	1,500	\$	1,500	\$ 1,850

A									
		B	C	D	E	F	G		
		17-18	17-18	17-18	18-19	Estimated	19-20		
		Budget	Actual	over/under	Budget	Year end	Budget		
1	2019-2020 Proposed Budget								
2									
3	Account Description								
286	Ski Club	\$ 11,000	\$ 13,343	\$ 2,343	\$ 11,925	\$ 11,925	\$ 12,000		
287	Swimming	\$ 1,100	\$ -	\$ (1,100)	\$ 500	\$ 500	\$ -		
288	Summer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
289	Activities and Events	\$ 200	\$ -	\$ (200)	\$ 100	\$ 100	\$ 100		
290	Archery	\$ 3,500	\$ 2,472	\$ (1,028)	\$ 3,200	\$ 2,303	\$ -		
291	Gymnastics	\$ 2,400	\$ 6,321	\$ 3,921	\$ 3,327	\$ 2,903	\$ 3,350		
292	Adult Fitness	\$ 500	\$ -	\$ (500)	\$ 500	\$ -	\$ -		
293	New Programs	\$ -	\$ 816	\$ 816	\$ -	\$ -	\$ -		
294	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
295	Futsal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
296	Softball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425		
297	Miscellaneous Expense	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200		
298	Reserve Fund Expenses	\$ -	\$ 3,080	\$ 3,080	\$ -	\$ -	\$ -		
299	subtotal	\$ 37,355	\$ 43,764	\$ 6,409	\$ 41,536	\$ 39,477	\$ 33,875		
300	Skatepark & Bike Track								
301	Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220		
302	Events and Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
303	Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
304	Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800		
305	Site Maintenance and Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,685		
306	Site Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740		
307	subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,945		
308	Historical Society								
309	Administration	\$ 50	\$ 223	\$ 173	\$ 240	\$ 240	\$ 340		
310	Supplies	\$ 600	\$ 108	\$ (492)	\$ 600	\$ 450	\$ 400		
311	Equipment	\$ 900	\$ 783	\$ (117)	\$ 900	\$ 900	\$ 900		
312	Phone	\$ 1,300	\$ 1,007	\$ (293)	\$ 1,300	\$ 1,200	\$ 1,200		
313	Buildings and Grounds	\$ 500	\$ 2,617	\$ 2,117	\$ 1,440	\$ 1,650	\$ 1,600		
314	Contribution in lieu of rent	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500		
315	Programs	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 150		
316	Acquisitions	\$ 1,500	\$ -	\$ (1,500)	\$ 1,935	\$ 1,935	\$ 1,875		
317	Fundraising Expenses	\$ 250	\$ 175	\$ (75)	\$ 250	\$ 250	\$ 250		
318	TNL Expense	\$ -	\$ -	\$ -	\$ 350	\$ 350	\$ 350		
319	Misc expense	\$ 500	\$ 3,480	\$ 2,980	\$ 500	\$ 1,000	\$ 1,000		
320	Building Fund	\$ -	\$ -	\$ -	\$ 1,000	\$ 500	\$ 500		
321	subtotal	\$ 7,350	\$ 9,894	\$ 2,544	\$ 10,265	\$ 10,225	\$ 10,065		

	A				B	C	D	E	F	G
	<b>2019-2020 Proposed Budget</b>									
1		17-18	17-18							
2		Budget	Actual	over/under	18-19		Estimated			19-20
3	Account Description			Budget	Budget		Year end	Budget		Budget
322	<b>TOTAL GENERAL GOVERNMENT</b>	\$ 1,467,835	\$ 1,421,774	\$ (46,061)	\$ 1,487,482	\$ 1,530,498	\$ 1,599,209			
323	<b>HIGHWAY</b>									
324	Highway Salaries & Benefits									
325	Highway Salaries	\$ 199,992	\$ 198,905	\$ (1,086)	\$ 240,667	\$ 240,667	\$ 242,904			
326	Holiday,sick,vacation	\$ 35,293	\$ 31,792	\$ (3,501)	\$ 42,471	\$ 42,471	\$ 42,865			
327	Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
328	Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
329	Unemployment	\$ 17,823	\$ 17,540	\$ (282)	\$ 18,539	\$ 18,539	\$ 21,861			
330	Insurances	\$ 12,196	\$ 12,494	\$ 299	\$ 12,686	\$ 12,686	\$ 16,432			
331	Class IV Road Labor	\$ 395	\$ 277	\$ (118)	\$ 425	\$ 425	\$ 139			
332	Non Highway Projects	\$ 48,740	\$ 47,940	\$ (800)	\$ 53,126	\$ 53,126	\$ 56,355			
333	Uniforms	\$ 4,000	\$ 4,243	\$ 243	\$ 3,000	\$ 4,000	\$ 5,350			
334	<b>subtotal</b>	\$ 318,437	\$ 313,192	\$ (5,245)	\$ 370,914	\$ 371,914	\$ 385,907			
335	<b>Buildings &amp; Grounds Expense</b>									
336	Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
337	Electricity	\$ 3,200	\$ 2,841	\$ (359)	\$ 3,200	\$ 3,200	\$ 3,200			
338	Phone	\$ 2,000	\$ 2,124	\$ 124	\$ 2,000	\$ 2,000	\$ 2,200			
339	Water/Sewer	\$ 1,750	\$ 1,974	\$ 224	\$ 1,950	\$ 1,950	\$ 1,950			
340	Heat	\$ 9,000	\$ 12,097	\$ 3,097	\$ 10,000	\$ 10,000	\$ 13,000			
341	Bldg/gmrs Maint/supplies	\$ 3,000	\$ 3,817	\$ 817	\$ 3,000	\$ 3,000	\$ 3,000			
342	Misc. Expenses	\$ 250	\$ 464	\$ 214	\$ 250	\$ 250	\$ 500			
343	<b>subtotal</b>	\$ 19,200	\$ 23,317	\$ 4,117	\$ 20,400	\$ 20,400	\$ 23,850			

A									
2019-2020 Proposed Budget									
1	2	3	Account Description	17-18 Budget	17-18 Actual	17-18 over/under Budget	18-19 Budget	Estimated Year end	19-20 Budget
344			<b>Summer Roads</b>						
345			Tree/brush removal/mowing	\$ 8,500	\$	8,500 \$	\$	8,500 \$	5,000 \$
346			Paving/blacktop-Maintenance	\$ 15,000	\$	9,012 \$ (5,988)	\$	15,000 \$	10,000 \$
347			Paving/blacktop-Capital	\$ 100,000	\$	100,000 \$	\$	94,375 \$	95,000 \$
348			Gravel/Stone	\$ 30,000	\$	31,362 \$	\$	35,000 \$	35,000 \$
349			Dust Control	\$ 26,000	\$	28,858 \$	\$	26,000 \$	28,000 \$
350			Road signs	\$ 3,000	\$	418 \$ (2,582)	\$	3,000 \$	3,000 \$
351			Construction/Projects-Annual	\$ 35,000	\$	14,402 \$ (20,598)	\$	41,693 \$	15,000 \$
352			Construction/Projects-Capital	\$ 30,200	\$	52,723 \$	\$	66,711 \$	38,846 \$
353			Guard Rail	\$ 6,000	\$	12,000 \$	\$	6,000 \$	6,000 \$
354			Class IV Road Maintenance	\$ 5,000	\$	- \$ (5,000)	\$	2,500 \$	2,500 \$
355			MRGP Compliance	\$ 3,000	\$	- \$ (3,000)	\$	3,000 \$	500 \$
356			Mud Abatement	\$ -	\$	- \$	\$	- \$	15,000 \$
357			Misc. Materials	\$ 100	\$	- \$ (100)	\$	100 \$	100 \$
358			<b>subtotal</b>	\$ 261,800	\$	257,276 \$ (4,524)	\$	301,879 \$	253,946 \$
359			<b>Winter Roads</b>						
360			Winter Parts and Supplies	\$ 12,000	\$	10,320 \$ (1,680)	\$	13,000 \$	13,000 \$
361			Winter Sand	\$ 30,000	\$	33,000 \$	\$	38,000 \$	38,000 \$
362			Winter Salt	\$ 35,000	\$	30,005 \$ (4,995)	\$	35,000 \$	37,500 \$
363			Misc. Materials	\$ 100	\$	49 \$ (51)	\$	100 \$	100 \$
364			<b>subtotal</b>	\$ 77,100	\$	73,374 \$ (3,726)	\$	86,100 \$	88,600 \$
365			<b>Bridges &amp; Culverts</b>						
366			Bridges Contracted Services	\$ 47,047	\$	67,178 \$	\$	7,000 \$	2,000 \$
367			Codding Hollow FEMA project	\$ -	\$	- \$	\$	- \$	- \$
368			Bridge/Culvert Reserve fund	\$ -	\$	- \$	\$	- \$	- \$
369			Bridge Materials	\$ -	\$	354 \$	\$	3,000 \$	2,000 \$
370			Culverts.	\$ 15,000	\$	14,579 \$ (421)	\$	15,000 \$	15,000 \$
371			Misc. Materials	\$ 100	\$	709 \$	\$	100 \$	100 \$
372			<b>subtotal</b>	\$ 62,147	\$	82,821 \$	\$	25,100 \$	19,100 \$
373			<b>Equipment</b>						
374			Parts and Supplies	\$ 16,000	\$	23,356 \$	\$	18,000 \$	18,000 \$
375			Outside Repairs & Parts	\$ 37,500	\$	24,111 \$ (13,389)	\$	40,000 \$	35,000 \$
376			Hardware	\$ 3,500	\$	3,546 \$	\$	4,000 \$	4,000 \$
377			Equipment Fuels And Oils	\$ 30,000	\$	40,521 \$	\$	35,000 \$	37,500 \$
378			Purchase Small Equip.-current yr	\$ 9,000	\$	- \$ (9,000)	\$	1,000 \$	1,000 \$
379			<b>Purchase- Large Equip (Capital)</b>	\$ 112,279	\$	104,633 \$ (7,646)	\$	82,095 \$	92,063 \$

	A			B	C	D	E	F	G
	<b>2019-2020 Proposed Budget</b>								
1		17-18							
2		Budget	17-18		over/under	18-19		Estimated	19-20
3	Account Description		Actual		Budget	Budget		Year end	Budget
380	Capital Equip. Reserve Fund	\$ 102,000	\$ 102,000	\$ -	\$ -	\$ 109,000	\$ 109,000	\$ 116,000	\$ 116,000
381	Safety Equipment	\$ 1,000	\$ 1,029	\$ 29	\$ 29	\$ 3,500	\$ 3,500	\$ 4,000	\$ 4,000
382	Misc. Supplies	\$ 50	\$ 38	\$ (12)	\$ (12)	\$ 50	\$ 50	\$ 50	\$ 50
383	subtotal	\$ 311,329	\$ 299,234	\$ (12,095)	\$ (12,095)	\$ 292,645	\$ 287,645	\$ 307,613	\$ 307,613
384	Other								
385	Recreation Field Mowing	\$ 3,600	\$ 3,400	\$ (200)	\$ (200)	\$ 3,600	\$ 3,600	\$ 4,600	\$ 4,600
386	Non Highway Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
387	subtotal	\$ 3,600	\$ 3,400	\$ (200)	\$ (200)	\$ 3,600	\$ 3,600	\$ 4,600	\$ 4,600
388	Highway	\$ 958,772	\$ 966,506	\$ 7,734	\$ 7,734	\$ 1,100,637	\$ 1,132,137	\$ 1,083,616	\$ 1,083,616
389	Articles								
390	C.V. Council on Aging	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 1,880	\$ 1,880	\$ -	\$ -
391	N Country Animal League	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
392	Lamoille Cty Home Health	\$ 10,338	\$ 10,338	\$ -	\$ -	\$ 9,718	\$ 9,718	\$ 9,718	\$ 9,718
393	Lamoille Family Center	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
394	Meals on Wheels	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760
395	Retired and Senior Volunteers	\$ 1,500	\$ 390	\$ (1,110)	\$ (1,110)	\$ 367	\$ 367	\$ 2,247	\$ 2,247
396	Rural Community Transportation	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820
397	Adult Basic Ed	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 940	\$ 940	\$ 940	\$ 940
398	Adult Day Care Out and About	\$ 650	\$ 650	\$ -	\$ -	\$ 611	\$ 611	\$ 611	\$ 611
399	L.C. Court Diversion	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
400	Lamoille Housing Partners	\$ 800	\$ 800	\$ -	\$ -	\$ 752	\$ 752	\$ 752	\$ 752
401	C.V. Community Action	\$ 500	\$ 500	\$ -	\$ -	\$ 470	\$ 470	\$ 470	\$ 470
402	Clarina Howard Center	\$ 1,320	\$ 1,320	\$ -	\$ -	\$ 1,241	\$ 1,241	\$ 1,241	\$ 1,241
403	American Red Cross	\$ 250	\$ 250	\$ -	\$ -	\$ 235	\$ 235	\$ 235	\$ 235
404	subtotal	\$ 29,608	\$ 28,498	\$ (1,110)	\$ (1,110)	\$ 26,788	\$ 26,789	\$ 26,789	\$ 26,789
405	Total Budget	\$ 2,551,056	\$ 2,502,886	\$ (48,171)	\$ (48,171)	\$ 2,614,907	\$ 2,689,424	\$ 2,709,614	\$ 2,709,614
406					estimated surplus/deficit	\$	\$ (5,453)		

<b>Estimated 17-18 &amp; 16-17 COH Balance</b>	\$	-
<b>Actual Cash Bal 17-18 (before reservations)</b>	\$	492,679
<b>Reserve Funds included in 16-17 Cash on Hand</b>	\$	-
COH Emergency Management Reserve Fund	\$	-
COH reserved for Conservation Comm.	\$	(5,833)
COH Conservation Misc Grants	\$	(1,149)
COH Records Preservation Reserve Fund	\$	(4,251)
COH Tax Anticipation Reserve Fund	\$	(206,373)
COH Trust Funds	\$	(1,600)
COH Highway Policy Permits	\$	(1,000)
COH Communications/TNL	\$	(5,121)
COH Bandstand	\$	(210)
COH Due from Rec Reserve Fund	\$	1,590
COH Due from Bldg & Grounds Fund	\$	(3,068)
COH Due to Capital Equipment Reserve Fund	\$	(107)
COH Due from Bridge & Culvert Fund	\$	-
COH Due from Historical Reserve Fund	\$	(7,251)
COH Accounts Payable	\$	(103,220)
COH Rent Deposits	\$	(975)
COH Construction Note Payable-College Hill	\$	-
COH Toddler Playground	\$	(109)
COH Audit Reserves	\$	(22,573)
COH Johnson Public Library	\$	(5,478)
COH Non Motorized Bike Track	\$	(8,229)
COH Reserved for Other Purposes	\$	(10,708)
<b>subtotal</b>	\$	(385,666)
<b>Actual Cash Bal 17-18 (less reservations)</b>	\$	107,013
<b>Approved 17-18 Reservations to COH</b>	<b>Proposed</b>	<b>Actual</b>
Transfer to Tax Anticipation Reserve Fund	\$ 22,967	\$ (22,967)
To reduce taxes 18-19 budget	\$ 138,096	\$ (138,096)
Reserve for Buildings & Ground Fund	\$ 10,000	\$ (10,000)
Reserve for Emergency Fund	\$ 40,845	\$ (40,845)
<b>Actual Cash Bal 17-18 (after all reservations)</b>		<b>\$ (104,895)</b>
<b>Delinquent Tax Due</b>	\$ -	\$ 104,895
<b>Available COH Bal 17-18</b>	\$ -	\$ (0)
<b>Est. Current Year End (17-18) COH Bal.</b>	\$ -	\$ 5,453
<b>Estimated 17-18 + 18-19 COH Balance</b>	\$ -	\$ 5,453

#### **Proposed Reservations**

To reduce taxes 19-20 budget	\$ 5,000
Tax Anticipation Reserve Fund	\$ 453
Reserved for Other Purposes	\$ -
<b>Total Reserved</b>	<b>\$ 5,453</b>

#### **Bills due in 1st quarter of 19-20**

Sheriff	\$ 54,785
Ambulance	\$ 11,426
Dispatch	\$ 9,704
1/4 payroll	\$ 53,409
Insurance	\$ 27,178
County Tax	\$ 21,215
<b>total</b>	<b>\$ 156,502</b>

<b>Reserve Fund Balances</b>	<b>16/17 balance</b>	<b>17/18 balance</b>	<b>change</b>
Reappraisal Fund	\$ 86,832	\$ 66,959	\$ 19,873
Buildings, Grounds & Equipment Reserve Fund	\$ 43,499	\$ 58,616	\$ (15,116)
Bridge & Culvert Fund	\$ 21,962	\$ 21,984	\$ (22)
Emergency Management Reserve Fund	\$ 13,873	\$ 40,845	\$ (26,971)
Highway Equipment Reserve Fund	\$ 108,849	\$ 103,312	\$ 5,537
Tax Anticipation Reserve Fund	\$ 198,967	\$ 229,340	\$ (30,373)
Records Preservation Reserve Fund	\$ 3,134	\$ 4,251	\$ (1,117)
Recreation Grounds & Equipment Reserve Fund	\$ 21,058	\$ 19,501	\$ 1,557
Conservation Commission Reserve Fund	\$ -	\$ 2,500	\$ (2,500)
Historical Society Fund	\$ 17,744	\$ 19,162	\$ (1,418)
Bandstand	\$ 210	\$ 210	\$ -
Toddler playground	\$ 109	\$ 109	\$ -
Communications/Tuesday Night Live	\$ -	\$ 5,121	\$ (5,121)
	<b>\$ 516,238</b>	<b>\$ 571,910</b>	<b>\$ (55,671)</b>

Estimated 19-20 tax rate	Actual 17-18	Proposed 19-20	inc/dec
Amount to be raised by taxes	\$ 1,587,643	\$ 1,819,505	\$ 231,862

	2017 Grand List	2018 Grand List
2018 lodged G. List	\$ 2,142,256	\$ 2,142,256
est. 19-20 rate proposed budget	\$ 0.8440	\$ 0.8440

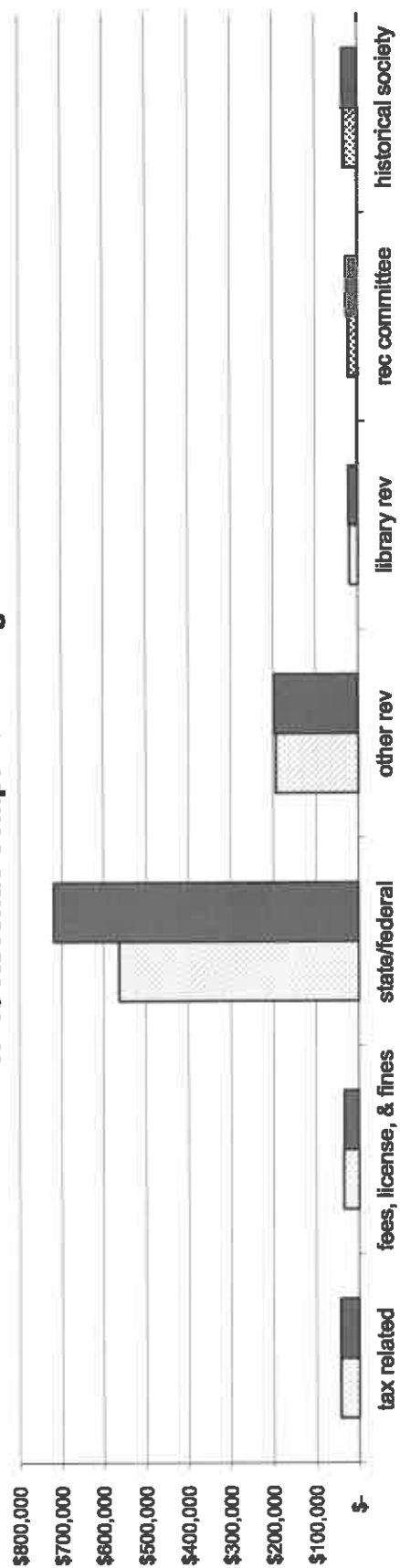
est. 18-19 tax rate proposed	\$ 0.7651
18-19 actual tax rate	\$ 0.7878
difference 18-19 act. to 19-20 est.	\$ 0.0562
Est % change tax rate (act. to est.)	7%

Estimated Impact on Taxes Assessed Value	GL value	18-19 tax rate	18-19 tax bill	estimated 19-20 tax rate	estimated 19-20 tax bill	increase
\$ 100,000.00	\$ 1,000.00	\$0.7878	\$ 787.80	\$0.8440	\$ 844.02	\$ 56.22
\$ 150,000.00	\$ 1,500.00	\$0.7878	\$ 1,181.70	\$0.8440	\$ 1,266.03	\$ 84.33
\$ 200,000.00	\$ 2,000.00	\$0.7878	\$ 1,575.60	\$0.8440	\$ 1,688.04	\$ 112.44
\$ 250,000.00	\$ 2,500.00	\$0.7878	\$ 1,969.50	\$0.8440	\$ 2,110.05	\$ 140.55
\$ 300,000.00	\$ 3,000.00	\$0.7878	\$ 2,363.40	\$0.8440	\$ 2,532.07	\$ 168.67
\$ 350,000.00	\$ 3,500.00	\$0.7878	\$ 2,757.30	\$0.8440	\$ 2,954.08	\$ 196.78

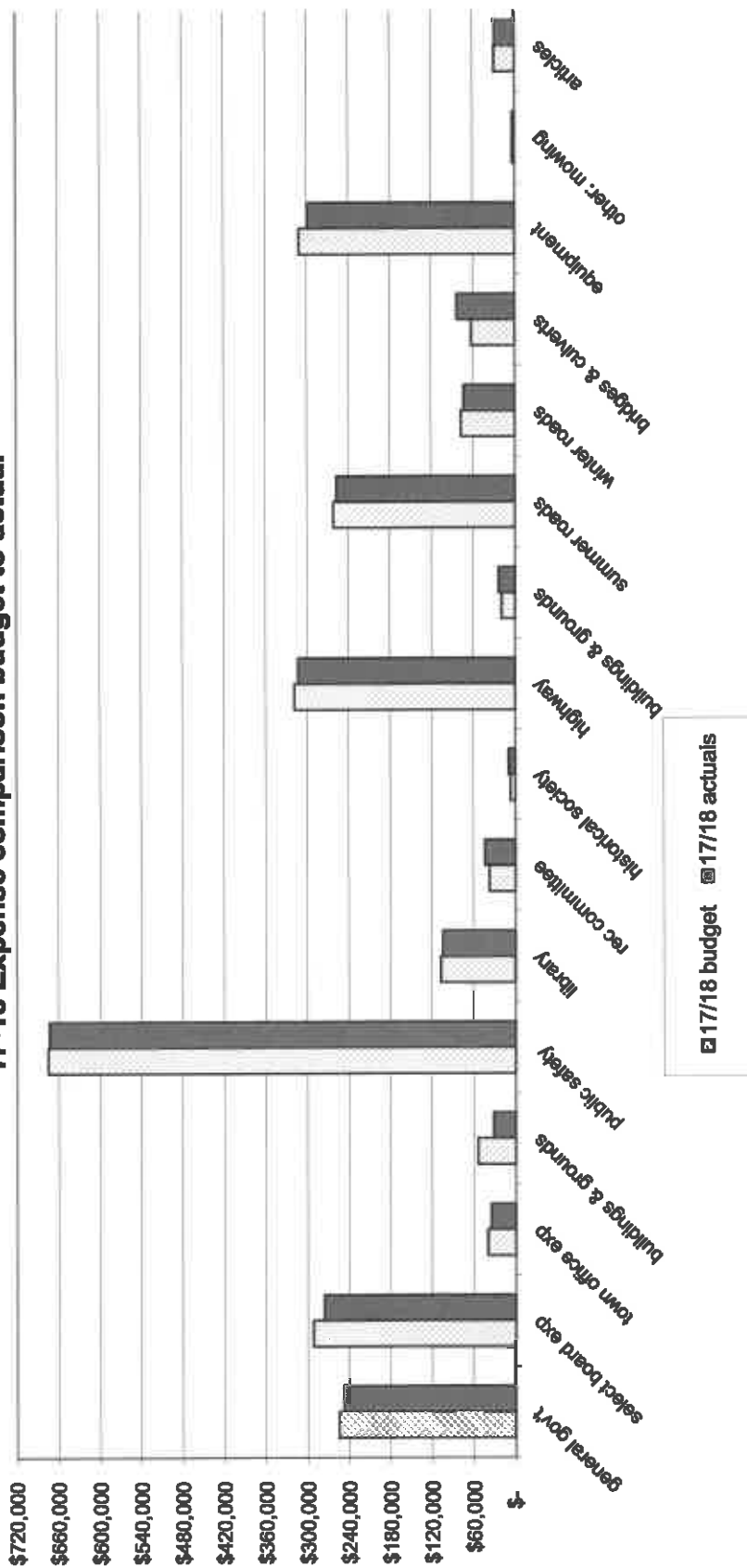
## Highway Department Capital Budget and Estimated Reserve Fund Balances

	A	B	C	D	E	F	G	H	I	J	K
20	Reserve Fund Balance		17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
21	Est.Begin balance 7/1/		\$ 94,242.30	\$ 103,312.30	\$ 141,115.80	\$ 165,406.39	\$ 140,788.12	\$ 122,023.88	\$ 39,414.52	\$ 1,566.52	\$ 22,305.71
22	Annual appropriation		\$ 102,000.00	\$ 109,000.00	\$ 116,000.00	\$ 123,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00
23	Stone & Fines Revenue*										
24	Total annual appropriation		\$ 102,000.00	\$ 109,000.00	\$ 116,000.00	\$ 123,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00
25	Interest earned**		\$ 236.19	\$ 258.93	\$ 353.67	\$ 414.55	\$ 352.85	\$ 305.82	\$ 98.78	\$ 3.93	\$ 55.90
26	Excavator	??									
27	Tractor	??									
28	Champion R30 Compressor	2024							\$ 10,751.33		
29	CAT 430 Backhoe	2024							\$ 13,185.91	\$ 13,185.91	\$ 13,185.91
30	2014 International 7600	2021	\$ 2,900.27			\$ 36,817.24	\$ 36,817.24	\$ 36,817.24	\$ 36,817.24	\$ 36,817.24	
31	Mower for Kubota	2026									
32	2016 International 4300	2023	\$ 20,145.66	\$ 20,437.64				\$ 22,771.36	\$ 22,771.36	\$ 22,771.36	\$ 22,771.36
33	John Deere 624K Loader	2028	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00				
34	2018 International Dump Truck 7600 (tandem)	2026		\$25,017.79	\$30,948.37	\$32,011.46	\$33,095.74	\$34,221.64	\$5,816.00		
35	1988 Road Screen-all RD-90 (Replace??)	2019				\$18,089.40	\$18,089.40	\$18,089.40	\$18,089.40	\$18,089.40	
36	2008 International Dump Truck 7600 (tandem)	2020			\$35,114.71	\$35,114.71	\$35,114.71	\$35,114.71	\$35,114.71		
37	2010 John Deere Grader 770G	2023						\$39,400.83	\$39,400.83	\$39,400.83	\$39,400.83
38	2017 Pickup (2nd replacement)	2023						\$33,500.00			
39	Annual Loan Expense										
40	Balance after purchase		\$ 48,045.93	\$ 71,455.43	\$ 92,063.08	\$ 148,032.81	\$ 149,117.09	\$ 219,915.18	\$ 181,948.78	\$ 130,284.74	\$ 75,358.10
41	Average Annual Capital Expenditures 11 year period		\$ 103,312.30	\$ 141,115.80	\$ 165,406.39	\$ 140,788.12	\$ 122,023.88	\$ 39,414.52	\$ 1,566.52	\$ 22,305.71	\$ 105,003.52
42	Average Annual Appropriation 11 year period				\$ 103,395.03						
43	Average Loan Costs 11 year period				\$ 137,000.00						
					\$ 120,450.64						

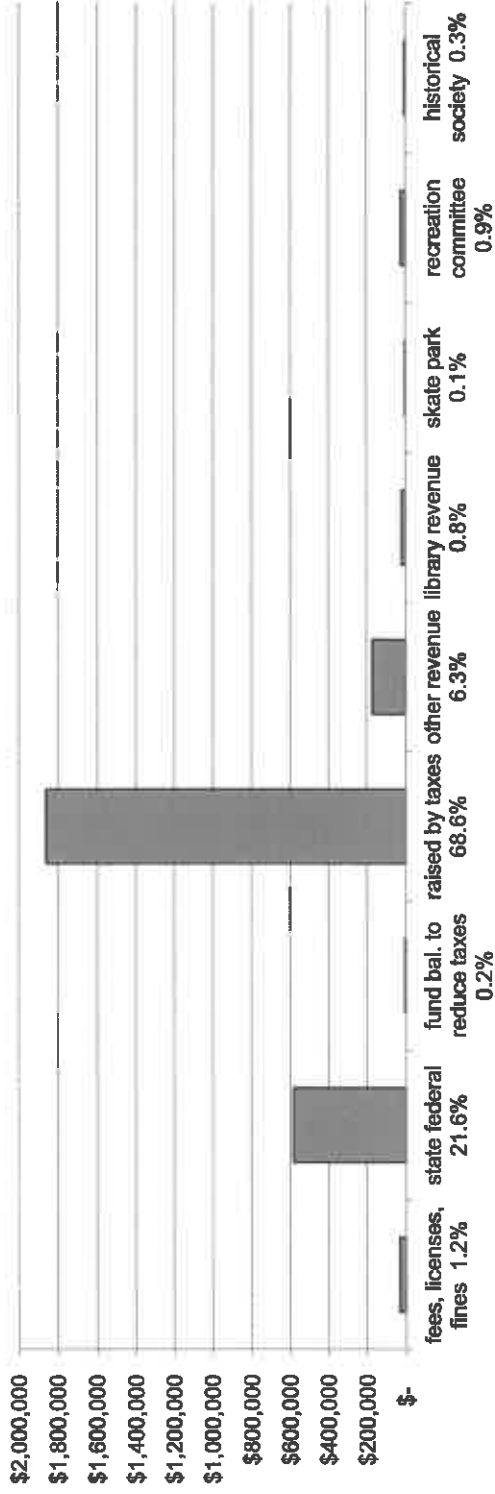
## 17-18 Revenue comparison budget to actual



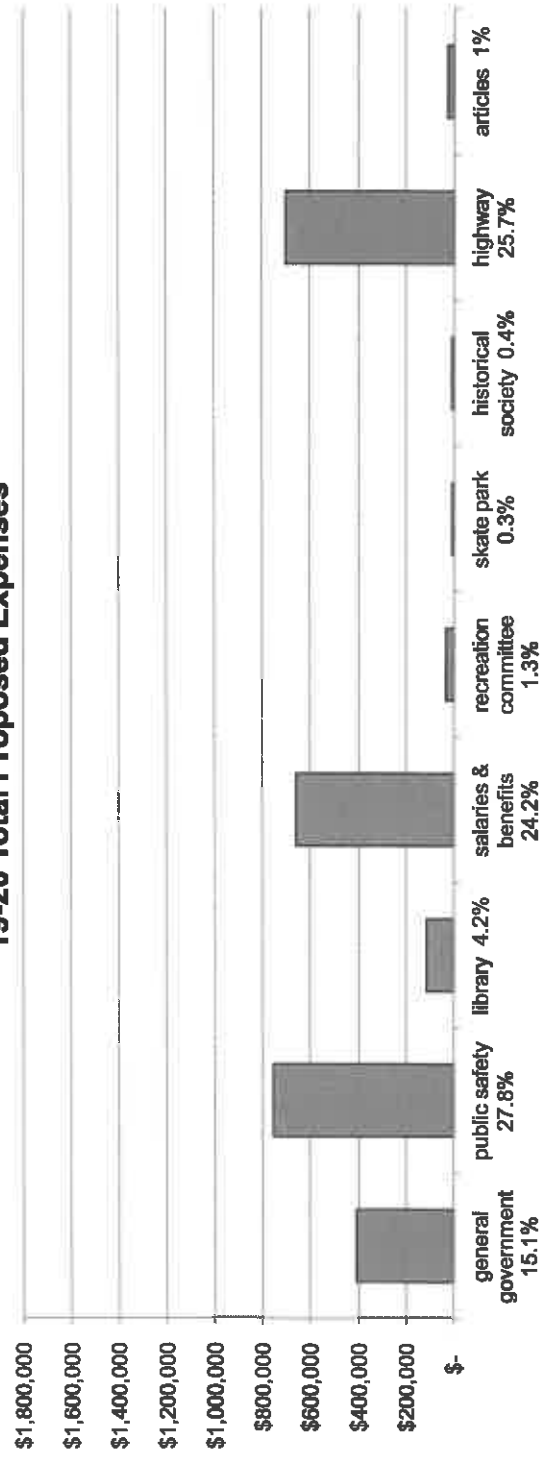
## 17-18 Expense comparison budget to actual



## 19-20 Proposed Total Revenues



## 19-20 Total Proposed Expenses



**Town of Johnson General Fund  
COMPARATIVE BALANCE SHEET  
June 30, 2018**

Account		6/30/2017	6/30/2018
50-1-00-10	<b>CASH</b>		
50-1-00-10.00	Town Checking Account	80,015.18	358,088.95
50-1-00-10.05	Union Bank Money Market	81,680.99	65,195.00
	<b>Total Cash</b>	<u>161,696.17</u>	<u>423,283.95</u>
50-1-00-14	<b>NON CASH</b>		
50-1-00-14.00	A/R Property Taxes	-	-
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.16	A/R Village Backhoe Note	603.93	-
50-1-00-15.50	A/R State Grants	132,937.40	67,041.67
50-1-00-14.99	A/R Miscellaneous	4,551.97	-
50-1-00-85.00	Due From Village	349.61	-
	<b>Total Non Cash</b>	<u>139,647.06</u>	<u>68,245.82</u>
50-1-00-16	<b>DELINQUENT TAX</b>		
50-1-00-16.01	00-01 Delinquent Tax	201.58	-
50-1-00-16.02	01-02 Delinquent Tax	215.36	-
50-1-00-16.03	02-03 Delinquent Tax	217.72	-
50-1-00-16.04	03-04 Delinquent Tax	224.86	-
50-1-00-16.12	11-12 Delinquent Tax	421.71	-
50-1-00-16.13	12-13 Delinquent Tax	4,319.67	2,573.76
50-1-00-16.14	13-14 Delinquent Tax	1,816.55	855.57
50-1-00-16.15	14-15 Delinquent Tax	2,597.84	765.49
50-1-00-16.16	15-16 Delinquent Tax	8,018.62	793.54
50-1-00-16.17	16-17 Delinquent Tax	168,639.24	1,168.04
50-1-00-16.18	17-18 Delinquent Tax	-	98,738.78
	<b>Total Delinquent Tax</b>	<u>186,673.15</u>	<u>104,895.18</u>
50-1-00-23	<b>RESTRICTED MONEYS</b>		
50-1-00-23.00	Union Bank Reappraisal Account	86,832.40	66,959.02
50-1-00-23.05	TD Bank - Building & Grounds Account	45,367.27	45,547.31
50-1-00-23.06	Union Bank Capital Equipment Fund	77,552.55	103,181.76
50-1-00-23.10	Union Bank Bridge & Culvert Fund	21,962.17	21,984.09
50-1-00-23.11	Union Bank Recreation Account	25,865.51	21,090.94
50-1-00-23.12	Union Bank - Historical Society Account	11,842.96	11,860.77
50-1-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
	<b>Total Restricted Moneys</b>	<u>272,820.02</u>	<u>274,021.05</u>
50-1-00-36	<b>FIXED ASSETS</b>		
50-1-00-36.00	Town Real Estate	1,399,560.28	1,625,182.25
50-1-00-36.10	Town Equipment	113,771.03	113,771.03
50-1-00-36.11	2007 International Truck	152,985.00	152,985.00
50-1-00-36.12	2009 International Truck	171,474.00	171,474.00
50-1-00-36.14	John Deere Grader	199,992.00	199,992.00

50-1-00-36.15	2011 Ford Pick-up Truck	34,519.00	-
50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.17	2013 International Truck	161,803.00	161,803.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.20	2016 International Truck	99,373.00	99,373.00
50-1-00-36.21	2016 Loader	130,823.00	130,823.00
50-1-00-36.22	2018 Dodge Ram	-	35,024.00
	<b>Total Fixed Assets</b>	<b>2,549,859.71</b>	<b>2,775,986.68</b>
50-1-00-37	<b>CONSTRUCTION IN PROGRESS</b>		
50-1-00-37.02	Industrial Park	45,993.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
	<b>Total Construction in Progress</b>	<b>57,593.82</b>	<b>57,593.82</b>
50-1-00-50	<b>HIGHWAY INFRASTRUCTURE</b>		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	318,605.46	318,605.46
	<b>Total Highway Infrastructure</b>	<b>1,227,416.24</b>	<b>1,227,416.24</b>
	<b>TOTAL ASSETS</b>	<b>4,595,706.17</b>	<b>4,931,442.74</b>
50-2-00	<b>LIABILITIES</b>		
50-2-00-20.00	<b>Accounts Payable</b>	27,463.19	102,724.57
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	(2.13)	47.68
50-2-00-20.05	A/P Blue Cross	42.57	42.29
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	375.56	376.59
50-2-00-20.08	Eye Insurance Deductions	105.96	97.16
50-2-00-20.10	Due to State - Dogs	-	131.00
50-2-00-20.11	Due to State - Marriages		200.00
50-2-00-20.12	Due to State - Fish & Game	111.00	176.00
50-2-00-20.25	188 LME Rent Deposits	975.00	975.00
50-2-00-26.20	A/P Taxes Overpaid	(1,059.85)	(1,059.85)
50-2-00-50.00	Highway Policy Permits	-	1,000.00
	<b>Total Accounts Payable</b>	<b>27,349.75</b>	<b>104,048.89</b>
50-2-00-23	<b>RESTRICTED FUNDS</b>		
50-2-00-23.00	Union Bank Reappraisal Account	86,832.40	66,959.02
50-2-00-23.05	TD Bank Building & Grounds	43,499.36	53,618.56
50-2-00-23.06	Union Bank Capital Equipment Fund	108,848.96	103,312.30
50-2-00-23.10	Union Bank Bridge & Culvert	21,962.17	21,984.09
50-2-00-23.11	Recreation Dept. Reserve Fund	21,058.21	21,090.94
50-2-00-23.12	Historical Fund Reserve	17,743.91	19,161.56
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16

50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	1,799.81	2,500.00
50-2-00-23.30	Records Preservation Fund	3,134.14	4,251.32
50-2-00-23.40	Tax Anticipation Fund	198,967.30	229,343.25
50-2-00-23.47	Audit Reserves	14,073.00	22,573.00
50-2-00-70.00	Emergency Fund	13,873.40	40,844.63
	<b>Total Restricted Moneys</b>	<b>535,189.82</b>	<b>589,035.83</b>
50-2-00-25	<b>NOTES PAYABLE</b>		
50-2-00-25.00	Union Bank Backhoe - Note	8,403.53	-
50-2-00-25.02	Union Bank Loader Note	130,000.00	104,000.00
50-2-00-25.04	Union Bank 2013 Tandem Truck	34,250.47	-
50-2-00-25.05	Community National Bank	78,161.84	26,359.90
50-2-00-25.06	Union Bank 2015 Truck	60,404.67	40,449.77
50-2-00-25.07	Jewett Property	-	175,000.00
		<b>311,220.51</b>	<b>345,809.67</b>
50-2-00-90	<b>INVESTMENTS OF FIXED ASSETS</b>		
50-2-00-90.00	Investments of Fixed Assets	665,514.77	665,514.77
	<b>Total Investment of Fixed Assets</b>	<b>665,514.77</b>	<b>665,514.77</b>
	<b>TOTAL LIABILITY</b>	<b>1,539,274.85</b>	<b>1,704,409.16</b>
50-3-00-10.10	<b>FUND BALANCE</b>	<b>3,056,431.32</b>	<b>3,227,033.58</b>
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	<b>4,595,706.17</b>	<b>4,931,442.74</b>

### Community Development Loan Fund

Balance Sheet  
6/30/2018

		6/30/2017	6/30/2018
60-1-00-10	<b>CASH</b>		
60-1-00-10.00	Union Bank Checking Account	9,340.84	270,381.47
60-1-00-14	<b>NON CASH</b>		
60-1-00-14.00	Johnson Village Market	500,000.00	-
	<b>Total Assets</b>	<b>509,340.84</b>	<b>270,381.47</b>
60-2-00-10	<b>LIABILITIES</b>		
60-2-00-10.00	State of Vermont	245,632.57	-
	<b>Total Liabilities</b>	<b>245,632.57</b>	<b>-</b>
60-3-00-10.00	<b>FUND BALANCE</b>	<b>263,708.27</b>	<b>270,381.47</b>
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	<b>509,340.84</b>	<b>270,381.47</b>

#### **RESTRICTED FUND - REAPPRAISAL ACCOUNT**

Beginning Balance July 1, 2017	86,832.40	
Interest Earned	<u>126.62</u>	86,959.02
Money out for Re-appraisal	<u>20,000.00</u>	
Ending Balance June 30, 2018		66,959.02

#### **RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND**

Beginning Balance July 1, 2017		43,499.36
Interest Earned	126.62	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	4,989.81	
Addition by Board from Cash on Hand	<u>10,000.00</u>	15,116.43
Money out for Town Offices	<u>-</u>	-
Ending Balance June 30, 2018		<u>58,615.79</u>

#### **RESTRICTED FUND - BRIDGE & CULVERT**

Beginning Balance July 1, 2018	21,962.17	
Interest Earned	<u>21.92</u>	21,984.09
Expenses	<u>-</u>	
Ending Balance June 30, 2018		21,984.09

#### **RESTRICTED FUND - RECREATION FUND**

Beginning Balance July 1, 2017	21,058.21	
Interest Earned	32.73	
Overspent budget 2017-2018	<u>(1,590.05)</u>	
Ending Balance June 30, 2018		19,500.89

**STATEMENT OF TOWN INDEBTEDNESS**  
7/01/2017 - 6/30/2018

Beginning Balance 311,220.51

**Borrowed:**

James Jewett	175,000.00	
		175,000.00

**Paid:**

Union Bank - Backhoe Note	8,403.53	
Union Bank - 2013 Tandem Truck	34,250.47	
Community National Bank	51,801.94	
Union Bank - Loader	26,000.00	
Union Bank 2015 Tandem Truck	19,954.90	
		140,410.84

Balance Outstanding 6-30-2018 345,809.67

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Community National Bank	26,359.90	12/16/2018	1.875%
Union Bank 2015 Tandem Truck	40,449.77	6/16/2020	1.450%
Union Bank - Loader	104,000.00	12/8/2021	1.350%
James Jewett	175,000.00	4/1/2023	2.000%
	345,809.67		

**CAPITAL EQUIPMENT FUND**  
June 30, 2018

Beginning Balance 7-1-2017 108,848.96

**Revenue**

Tax Appropriation	102,000.00	
Interest Earned	142.18	
Total Revenue		102,142.18

Total Money Available 210,991.14

**Expenditures**

Dodge Ram Pickup	16,024.00	
Interest	3,045.94	
Loan Payments	88,608.90	
		107,678.84

Ending Balance 6-30-2018 103,312.30

## SELECTBOARD REPORT

The Highway and Public Works Department has seen some significant staffing changes in 2018. Chris Perkins, having served the community for over 15 years decided with the winter season wrapping up and summer coming into view, that this would be a great time for his career change into retirement. Chris must be enjoying this career change (retirement), as every time I run into him he does have a big smile on his face. On behalf of the Selectboard and myself personally, I want to acknowledge Chris's many years of contribution to the Town, thank him for his service, and wish him the very best in retirement. Thank you Chris, enjoy your well-earned retirement.

I am very happy to welcome two fine young gentlemen into the Highway and Public Works Department, Richard (Ryan) Stygles and Damien Digregorio. Ryan came in to fill the opening left by Chris's retirement. Ryan is a lifelong resident from Eden, married with 2 children, coming to Johnson with a huge amount of enthusiasm and eagerness to learn new skills. Welcome aboard Ryan. Damien, has filled the new 5<sup>th</sup> employee opening, equally enthusiastic and eager to learn new skills. Damien is no stranger to community service, currently a member of the Morrisville Fire Department. Welcome aboard Damien.

The real nail biter for the beginning of 2018, with significant costs, was the ice jam and resulting flooding. In addition to some sleepless nights, the Town had a cost in real dollars of over \$30,000. Additionally, there was personal and business property loss, as well as a lot of anxiety for those living within the flood impact area. As we have experienced with disasters in the past, there is usually a silver lining and many heroes amongst us. Cold Regions Research and Engineering Laboratory (CRREL) out of Hanover N.H. offered and we have accepted, to perform a study of our region of the Lamolille and Gihon rivers, and develop some mitigation solutions for future ice jam events. CRREL expects to begin this project during the summer of 2019.

Some of our heroes were the countless community volunteers, college students, Laraway folks, Green Mountain Technical Center students, who offered to help, and professional organizations from our own Town and Village departments, Sheriff's office, State and Federal agencies. We also had local businesses contributing, the US postal office, and certainly not the least of which was the work accomplished by G.W. Tatro. A huge thank you goes out to all of these folks and organizations.

At last year's town meeting the voters reduced our budget by \$30,000, leaving for the Selectboard to decide where the cuts would be made. The Selectboard made the following cuts with the lion's share coming from the Highway budget;

Mud Abatement	\$8,000
Paving	\$5,000
Class IV Maint.	\$2,500
Cemetery Maint.	\$2,000
Beautification	\$1,000
Legal	\$1,000
Animal Control	\$1,000
E. Johnson Sewer, &	
Street Lights	\$500
Planning Commission	\$400

Volunteer groups        15% cut  
Appropriations        6% cut

Numerous other line items were tweaked for the remaining balance.

The board has developed and will be presenting a responsible budget that supports the statutory requirements for a Town and the items the voters have deemed to be important for the community. This year's proposed budget is an increase of 3.6%, without the Jewett property purchase it would have been a 2% increase.

Town and Village merger question. The Town and Village completed an agreed upon RFP (Request for Proposal) and posted for applicants. Unfortunately no one submitted a proposal and at this writing we are deciding next steps. By Town meeting we should have an update.

The voters authorized the purchase of the Jewett Property for development into a business park. Purchase was finalized and we have explored and applied for grant funding.

The Town Revolving loan fund guidelines have been developed and our first loan was dispersed to Downtown Pizzeria for building renovations.

Form Based Code as a non-binding article passed at Town meeting. The Selectboard adopted it on May 21, 2018, and a petition was presented that required the voters to decide. The voters approved the code on August 14, 2018. We have named a development review board with members completing the required training. The code should be in full effect for this construction season.

The current winter season came in with a roar starting in November, with significant early snow fall, followed by some warming with rain and ice in December, and then back into significant snow again in January. All of this weather has had an impact on our current budgeted amount for sand and salt, as well as overtime costs. The highway department has worked every weekend, late nights, early mornings, and even called out on Christmas and New Year's Day. They are deserving of all of our gratitude for their dedication and the work they perform for us. Thank you.

Our office staff is to be commended for always being available and providing assistance to the community at large as well help to the board when required. A special thanks for their assistance in manning the phones and the administrative tasks associated with the ice jam. Thank you.

The dedication and hours put in by Rosemary Audibert and Brian Story are simply second to none. These are the two that keep the Town on track and running. Thank you both.

Sincerely,

Eric T. Osgood  
Chair

## **Town Administrator's Report**

First, I want to take a moment to thank individuals and groups that helped Johnson through the ice jam and flooding we experienced last year. The Johnson Public Works Department, Lamoille County Sheriff's Department, the Johnson Village Fire Department, Northern Emergency Medical Service, and the Red Cross provided immensely valuable emergency services during the initial flood, its aftermath, and the clean-up efforts. In addition to all of the help provided by these services, I'd like to thank G. W. Tatro for their hard work to reduce the risk of more flooding, and thanks to Ken Harvey, David Butler, and Bernard and Janet Sheltra who allowed us to access the river with heavy equipment across their private land. I'd also like to thank the large number of volunteers that came forward to help at our Library and Post Office, and those that came out when rain threatened more flooding and filled sandbags. I thank you all for your help and the opportunity to work with such a strong community.

Next I want to thank Chris Perkins for his years of service to the Town. Chris has retired from his role at the Johnson Public Works Department. He was an essential part of the department and is missed. Chris remains a Johnson resident and is now free to enjoy the fruits of his labor with his family.

As part of Chris's retirement we hired two new operators. I want to welcome Ryan Stygles and Damien DiGregorio. Ryan came in before Chris retired and has helped us with a smooth transition. Damien joined us after the start of the new financial year. They have extensive experience driving trucks in difficult weather, virtually perfect safety records, and will provide valuable contributions across the spectrum of their duties. They join Ray Gilcris, Jason Whitehill, and Brian Krause as our Johnson Public Works crew. They continue to perform admirably for all of us, making the roads safe, protecting our investments in our infrastructure, and stepping up to help in all kinds of public needs.

Please remember to give our crew space when they are working on our roads. Whether it's plowing, grading, or any other roadwork, they need space for their safety.

In further good news, we can be pleased with the steady growth of our grand list. Though the rate remains small, it has been reliable. In the past year we have made strides to make Johnson more desirable for new and growing businesses. We have fully capitalized the Town Revolving Loan Fund, which has made its first loan. With the help of the Lamoille County Planning Commission we're doing a preliminary environmental study of the Town and Village owned properties around the old talc mill. This is the first step to bringing new commercial development into the area. We are also moving ahead with the property the voters purchased for a light industrial park. We are updating the engineering plans for the site and look forward to opening the site for construction. There's a bright future for Johnson.

Brian Story, Town Administrator

## **Johnson Development Review Board Report**

The Johnson Development Review Board (DRB) has been formed to enforce the Form-Based Code ordinance that the Town adopted last year. The DRB will serve as the judicial body that reviews disputes over the interpretation of code and requests for variance. The board has five regular members, and two alternates, currently Will Angier, Jim MacDowell, David Butler, Kim Dunkley, Will Jennison, David Williams, and Shayne Spence have joined the committee. The DRB meets irregularly as needed. Please see the Town website for meeting announcements, agendas, and minutes.

## **Johnson Beautification Committee Report**

The Town of Johnson has a Beautification Committee. The committee was created and rekindled to facilitate efforts to enhance the attractiveness of the Johnson Community. Brian Story, Kyle Nuse, Gordy Smith, and Doug Molde have joined as members. In the past year the committee has commissioned a mural for the Lamoille Valley Rail Trail that will welcome visitors to the town and direct trail users to the downtown. The committee has a design for landscaping of the Village Green and will be deploying flowers in planters and baskets in the downtown. The committee will continue to seek new projects that serve to make the public spaces in Johnson more welcoming and useful for visitors and residents, and hopefully encourage the continued beautification by our citizens of their properties.

Please see the Town website for meeting announcements, agendas, and minutes. If you are interested joining the committee or have project ideas, please contact Brian Story at the municipal offices.

## **ASSESSOR'S OFFICE**

In July of 2016, NEMRC (New England Municipal Resource Center) became the assessor for the Town of Johnson.

Currently I, Cassandra Dattilio, am the office assessor. My duties include property transfers, veteran exemptions, current use maintenance, address changes, homestead declarations, customer service, and state reporting.

This first year, I have been very busy learning the various properties in town along with meeting many property owners. My office hours are on Mondays from 9 am until 7 pm. Please feel free to contact me with any questions you may have regarding a property.

Our field assessors are responsible to visit and update changes to any property for the current grand list. Please be respectful of our staff as they travel the roads in March/April. Due to the lack of building permits, it is very hard to locate new or improved construction.

NEMRC is also conducting a town wide reappraisal for the 2020 grandlist you will receive a postcard in the mail prior to an inspection. These are grouped by road name. If you are not home when they visit, an exterior inspection will be done. They will leave a postcard requesting you call the office and set up an appointment for an interior inspection. The new assessed values will not go into effect until 2020.

Our new CLA (Common Level of Appraisal) for 2018 is 97.66.

Please remember to file your Homestead Declarations (HS-122) by April 15<sup>th</sup>. This is a state law, it is the only way to declare residency. By filing a homestead, you are eligible for tax credit; if you qualify by income.

Sincerely,

Cassandra Dattilio  
NEMRC Assessor

## **Johnson Recreation Committee Report**

It has been a year of growth and challenge for Johnson Recreation. Our core programs - youth soccer, basketball, baseball and skiing -- continue to thrive along with new and exciting programs such as gymnastics, archery and women's pickup soccer. For the first time in recent memory, we had a youth softball team as well.

We have made major upgrades to two baseball fields in Old Mill Park. The infields have been completely reconstructed, which has eliminated weeds and created a fresh new surface. The softball field will be rebuilt this coming spring. A huge effort was put forward to line Mill Park's parking area with boulders. This prevents the perennial problem of vandals driving on the fields and 'blowing donuts', creating huge ruts on the fields. The boulders help preserve the ball fields and eliminate the countless volunteer hours required each year for repairing damage to the fields. With the new play structures, walking path and rail trail head facility, Mill Park remains one of the most beautiful and most utilized ball fields in the county. It's a draw for people across the county and one of Johnson's key recreational assets.

We have a new, much improved website [www.johnsonrecreationvt.com](http://www.johnsonrecreationvt.com) along with an online registration system. This has been in the works for quite some time and we are pleased it was brought to fruition. Families can now sign up for programs and volunteer online.

The Town Meeting warning includes an article asking for the Town's support to hire a part time Recreation Coordinator. We are asking for a 24 hour per week position. The Recreation Coordinator would keep track of registrations, participation fees, team rosters, uniforms, and equipment. He or she would organize and support the volunteers, coaches, parents and participants, manage community outreach and communication, maintain safe fields, and conduct background checks on volunteers.

This is a significant amount of work, more than a small volunteer group can reasonably sustain. Without a part-time Recreation Coordinator, we risk burning out our volunteers and severely reducing the quality of our programs. Current volunteers are stretched too thin and they are in critical need of support. If we want to continue having high quality, safe, healthy recreational activities in our community, this position is desperately needed. We are asking for up to \$45,000 to be used for wages and benefits for this position.

In order to reduce the financial impact of this added position, the Recreation Committee has sharply reduced its budget proposal by \$8,498 from last year – a 50% reduction. In addition, we have increased user participation fees and are reaching out for grant funding to maintain parks and facilities. We are also fundraising by hosting tournaments.

Johnson has a county wide reputation as having quality recreation programs and facilities. These are the kinds of programs that contribute to quality of life and make people want to live here. They are the kind of programs that keep our children engaged and healthy. Thank you for considering this proposal. We ask you to vote yes on article 8.

## **Johnson Conservation Commission**

*The mission of the Johnson Conservation Commission is to promote awareness and community responsibility to achieve a balance between stewardship of our natural and historical resources and responsible growth.*

### **CONSERVATION RESERVE FUND**

The Conservation Commission was delighted to receive an affirmative vote to establish a Conservation Reserve Fund (CRF) at the 2018 Town Meeting. This fund is now available for anyone to make a tax free donation towards the conservation of important natural, agricultural and historic resources. If preserving water quality, providing outdoor recreation opportunities, and/or protecting wildlife habitat within the town of Johnson are dear to your heart, consider making a donation that will have an impact for generations to come. With the Conservation Reserve Fund we now have a more stable, long term funding source, which we hope will grow from year to year giving the Select Board and Conservation Commission an option to take advantage of opportunities as they arise.

Special places in Johnson abound. The Conservation Commission stewards these town-owned properties for the benefit of all those who enjoy the outdoors.

Beard Recreation Park at 299 School Street offers a village escape with picnic tables and a grill, a place for swimming close to a waterfall, some fishing spots where brook trout are known to challenge the fly fisherman as they dimple the Gihon River at dusk. A stone's throw from the Power House covered bridge, every season the site is a photographer's dream.

Journey's End property at 469 Plot Road is 25 acres of forested land which features a delineated trail to a delightful natural area on Foote Brook. The brook contains high quality fish habitat and the property hosts deer winter area and songbird habitat. The photogenic waterfall provides a deep swimming pool for experienced swimmers before it splashes into a nice wading area for less experienced folks. There is a picnic table overlooking the site and a walking trail that features the fairy house construction projects built by many youngsters.

The Prindle Property Natural Area accessed from 1755 Plot Road is a 25- acre land-locked parcel which features interesting wildlife, plants and topography. Joe Brook runs through the middle of the site. The generally moist conditions on the site are ideal for an array of fungi, mosses, club mosses, and amphibians. Two trails feature unique characteristics of plant and animal life in an unusually quiet space.

Talc Mill Forest is accessed from Lendway Lane and Upper French Hill Road. Northern hardwood and hemlock forests are predominant natural communities. The town's municipal buildings are in the lower portion of this parcel. The VAST trail runs on the eastern side of the property connecting with the Lamoille Valley Rail Trail, which runs along the edge of the Lamoille River. There are a variety of natural resources, and the

site of an historic talc mine to interest anyone who ventures onto the property. Much of the forest on the parcel is a deer wintering area.

Reservoir Property is located off Reservoir Road, next to the old reservoir that formerly provided drinking water for the town. French Hill Brook runs through the property creating numerous waterfalls along its path making it a picturesque site for walkers and hikers.

Gomo Town Forest is a 141-acre parcel located at the terminus of Coddington Hollow Road, close to the northeast border of Johnson. Because of its proximity to the spine of the Green Mountains, the terrain is very steep. Interesting historical features abound: an old doodlebug truck with a yellow birch sapling growing from the bed, a misplaced grave marker, a stone culvert under a logging road, and remnants of maple operations and farming. Several fields are managed by the Conservation Commission for wildlife habitat.

McCuin Island was recently acquired by the town of Johnson. The 3.8-acre island is upriver from town in the Lamoille River, roughly near the Nazarene church. Stewardship of the island was assigned to the Conservation Commission in cooperation with the Vermont River Conservancy, who holds an easement on it. The island features undisturbed dense native vegetation consisting of everything from spring ephemeral flowers to 6-foot high ostrich ferns, and a large, so far healthy, American Elm as well as several other trees. Thick, brushy willows line the island's edge where small inlets and overhanging vegetation provide resting areas for various species of waterfowl and other animals. The conservation value of this relatively untouched piece of floodplain forest lies in its intact natural vegetation and status as an example of a floodplain forest natural community. A visit in the summer of 2018 documented a Delaware Skipper (first record for Lamoille County), among several other butterfly species and bees utilizing the abundance of flowers. Stop at the island for a picnic, some fishing, or a photo opportunity as you paddle along the Lamoille River.

The Conservation Commission meets on the second Tuesday of each month at 6:30 p.m. at the Public Library. Meetings are open to the public. Contact any Commission member to learn more about their on-going activities. We hope to see you at Town Meeting.

Lois Frey  
Eric Nuse  
Sue Lovering

Laura Branca  
Noel Dodge  
Dean Locke

Jackie Stanton  
Denise Ashman Krause  
Hillary Emick

## **JOHNSON TREE BOARD ANNUAL REPORT**

The Tree Board had a successful and busy year maintaining Johnson's public trees; spring, summer, and fall saw several work sessions and one community work day that involved pruning, weeding, mulching, watering, and composting, along with surveys of overall tree health. We're happy to report that Johnson's street trees are, for the most part, doing well.

Our fifth Arbor Day celebration took place in George and Andrea Pearlman's front yard on Pearl Street on a perfect May day, where we planted a resistant elm tree. The Leprechaun 4H Club helped the Tree Board dig, water, and plant. They were accompanied by many community and Studio Center members and Houdini the cat; all had a wonderful time.

The Board was very grateful to accept a \$300 donation from George and Andrea that covered the cost of the elm and made it possible for us to replace the Japanese Tree Lilac in front of Downtown Restaurant.

We completed the 2017 Canopy Grant, which provided funds to acquire equipment that enabled us to develop a streamlined watering system with irrigating bags, pumps, and hoses. Several community members joined us in June for a trial run of the watering and eating pizza. Rob took on filling the bags for the rest of the summer.

In October, Greg Stefanski's NVU Call to Action class volunteered to work with us for a night of weeding, composting, and mulching. It was organized, it was productive, and it was a blast! Half of Johnson's street trees were done that night and the students were a great bunch of enthusiastic and tireless tree people.

We are involved in the state's ongoing study of Rural Road Resilient Right-of-Ways project that aims to improve roadside canopies. We also consulted with Maplefields about replacement trees during their construction project.

A big thanks is extended to Village Manager Meredith Birkett for her help in handling the state permits so necessary for working in the state ROW on Main Street, and to the Village Water and Light crew for hole digging and transporting of trees. We're grateful, too, for the two new water barrels given to us by Steve Edgerly of the Water Treatment Facility. Most of all, the Board appreciates the supportive community members who come out to help and those who express their thanks for the work we do. The street trees belong to all of us!

Two new members joined the Tree Board in December: Jacob Vandorn and Brian Vandorn. The Board is thrilled to welcome them.

Looking forward to spring of 2019, we're excited to be developing plans for a mini-arboretum. It will be a long range project, with the first tree planted on Arbor Day on May 3. Trees of related types will be planted in groups throughout Johnson and will be tagged with identification and information. Pruning under electrical wires is scheduled, as well as a renewal of the 2014 Village Tree Inventory. A replacement tree for the spruce at the Fire Station will be planted.

We would like to purchase enough gator bags to keep each street tree watered all summer.

As always, volunteers are welcome! On a one-time or ongoing basis, the Tree Board loves to have community members join in the fun and learn hands-on tree care.

The Tree Board meets on Wednesday evenings at 6:30 at the Library from March through November. Except for emergencies, tree maintenance is inactive during winter months.

Sue Lovering, Chair  
Noel Dodge, Tree Warden  
Dorcas Jones, Secretary  
Louise von Weise

Rob Maynard  
Jacob Vandorn  
Brian Vandorn

**JOHNSON CONSERVATION COMMISSION**

6/30/2018

**Current Town Expense / Revenue**

Beginning Balance July 1, 2017		4,981.75
Income:		
Town Tax Appropriation 17-18		<u>1,500.00</u>
	Total Available	6,481.75
Expenses:		
Copies	4.00	
RK Niles	8.40	
M/B. Heath	462.32	
Parker & Stearns	321.47	
Country Home Center	41.99	
Office Depot	76.94	
Denise Krause	24.00	
Association of Vermont	50.00	
Sapworks	1,200.00	
Reimburse Phil Wilson	5.79	
Reimburse Susan Lovering	203.27	
Reimburse Lois Frey	<u>50.00</u>	
	Total Expenses	<u>2,448.18</u>
Ending Balance June 30, 2018		4,033.57
Money held in Reserve Fund for the Conservation Commission		2,500.00

**CANOPY GRANT UCF-CFC-18-03**

Income:		
State of Vermont	<u>2,352.92</u>	
	Total Available	2,352.92
Expenses		
Honda Generator	899.99	
Hoses	345.80	
Traps	11.77	
Submersible pumps	184.94	
Gator Bags	385.63	
Storage Bins	11.19	
Compost	202.90	
Mulch	110.00	
Food for workers	<u>189.12</u>	
		<u>2,341.34</u>
Ending Balance		11.58

**JOHNSON TREE BOARD**  
**6/30/2018**  
**Current Town Expense / Revenue**

Beginning Balance July 1, 2017		500.00
Income:		
Town Tax Appropriation 17-18	500.00	
George Pearlman	300.00	
Balance From Arbor Day Grant	102.50	
Canopy Grant UCF-CFC 16-17	143.66	
		<u>1,046.16</u>
	Total Available	1,546.16
Expenses:		
B and B Nurseries	221.40	
Johnson Hardware	25.45	
Susan Lovering - Reimbursement	150.00	
	Total Expenses	<u>396.85</u>
Ending Balance June 30, 2018		<u>1,149.31</u>

**JOHNSON HISTORICAL SOCIETY RESERVE FUND**  
**7/1/2017 to 6/30/2018**

Beginning Balance, July 1, 2017		17,743.91
INCOME:		
17-18 Town Tax Appropriation	1,850.00	
Interest	<u>17.81</u>	
		<u>1,867.81</u>
	TOTAL AVAILABLE	19,611.72
EXPENSES:		
Expense over Revenue in Budget	<u>450.16</u>	
	TOTAL	<u>450.16</u>
ACCOUNT BALANCE: June 30, 2018		19,161.56

## **Johnson Historical Society 2018**

The Johnson Historical Society was established in 2006 with the goal of preserving Johnson's history and sharing that history through the collection and displaying of memorabilia and artifacts relating to Johnson's history.

This year saw the addition of many items to our collection. These are displayed in the Holcomb House, our museum and headquarters. To enhance the presence and awareness of the collection and its value to our community the museum is open Thursday mornings 9 AM to noon and on Sunday afternoon, 1 to 4 PM, except holidays and by appointment.

Educational and informative programs related to Johnson's history are offered throughout the year. Programs presented during 2018 included:

February: \*Remember When with Dean West, Frank Dodge, Everett Dubray, Wayne Stearns and David Stackpole chatting about their recollection of old times in Johnson.

June: \*Remember When with Laura Lew (Jones) Towns, Janet (Dubray) Sheltra, and Amy (Despault) Thompson relating their memories of the good old days.

September: \*Preserving History with Jim McDowell and Gary Clark, who highlighted some of the restorations of early village buildings now part of the Vermont Studio Center campus.

November: \*Steve Engel talked sewing machines highlighting the history of the machines with some detail of their manufacture and their use in Johnson.

December: \*Dr. Paul Rogers shared his experience and recollections about providing medical service in town for more than 30 years.

Historical Society members enjoy welcoming individuals and groups to visit the Holcomb House and also participating with exhibits at community programs.

January: The 6<sup>th</sup> grade class from the elementary school was working on an assignment relating to Johnson history when they visited to learn more about a variety of topics. A booklet containing the papers written by the students has been added to our collection.

September: A visit to the Holcomb House by the Lamoille Retired Teachers Association generated lots of memories and information sharing.

October: Members set up a booth at the Harvest Festival on Legion Field at which we displayed some old equipment for pumping water, as well as the old wooden washing machine.

December: The Holiday Jubilee featured an open house with lots of homemade cookies and mulled cider. Alice Whiting and Jane Marshall gave readings of holiday stories next to the Christmas tree in the parlor. A quartet of carolers encouraged the visitors to join them in song.

The Historical Society receives an appropriation from the town and raises the rest of its operating budget through membership dues, donations and fundraising. Sales at Tuesday Night Live generated more than \$5,000 during July and August. It is an all-volunteer activity that is successful because so many folks, young and old participate.

We also sold slices of homemade pie and cake at Town Meeting and we plan to be there again this year on March 5, 2019.

Our website: [www.johnsonhistoricalsociety.org](http://www.johnsonhistoricalsociety.org) will have a refreshed look in 2019. Luciana Swenson is providing the leadership for this endeavor. Johnson Historical Society on Facebook is updated regularly by Barbara Backus with vintage pictures provided by Linda Jones.

Our first newsletter was prepared by a volunteer. Tyler Swenson is our editor and producer. He is a student at Lamoille Union High School. He did a great job on Volume 1, Issue 1.

A major project got underway in 2018, the accessioning of our collection. Duncan Hastings found a program developed for this purpose. Kelly Vandorn and Jacob Vandorn donated a large computer screen and a camera to add photos of each item processed as well as the technical savvy to help the JHS Trustees do the job. It is a learn-by-doing project to which we invite all volunteers who have some time to spare. It is a great way to learn more about the Historical Society's extensive collection. It will be a long term project!

As the Historical Society completes its 12th year, we extend our appreciation to all the folks who contribute to this endeavor. The Board of Trustees meets on the second Wednesday of the month at the Holcomb House at 9 AM. The monthly agenda and minutes are posted on the town's web page. Meetings are opened to the public. Join us anytime.

Linda Jones, President

Dean West, Vice President

Alice Whiting, Membership Secretary

Lois Frey, Recording Secretary

Tom Carney, Treasurer

Jane Marshall

Dick Simays

Frank Dodge

Duncan Hastings

**COMMUNICATIONS REPORT**

6/30/2018

Beginning Balance, July 1, 2017

4,657.80

**INCOME:****Tuesday Night Live Concerts**

Butternut Mountain Farm	250.00
Carolyn Mecklosky	125.00
Concept 2	250.00
Downtown Management	250.00
Downtown Properties	250.00
Dream Café, LLC	125.00
Footie Brook Farm	500.00
Forget Me Not	250.00
Green Mountain Kettle Corn	200.00
Green Mountain Trout Fitt	250.00
Himalayan Nepali Food	100.00
Hot Tamale	150.00
Jean Jesberger	100.00
JJ Vt Maple Cotton Candy	100.00
Johnson Hardware	250.00
Johnson Works	250.00
Kingdom Creamery	100.00
Laraway Youth and Family	250.00
Lost Nation Brewing Co.	250.00
Mediterranean Mix	100.00
Miso Hungry	100.00
Northern Fire N Slice	100.00
Omakase	100.00
Paul Rogers MD	250.00
Polow & Polow	250.00
Rock Art Brewery	250.00
Shore Sales	250.00
Studio Store	250.00
Vt Studio Center	250.00
Woody's Sale & Service	250.00
Donations	412.56

6,562.56**TOTAL**11,220.36**EXPENSE:****Tuesday Night Live Concerts**

Parker & Stearns	69.22
William Loscomb - Reimbursements	466.69
Vermont Green Printing	494.00
Working Dog Septic	240.00
Cal Stanton	95.39
Johnson Farm & Garden	33.96
Bonnie Kolber	100.00
Christine Malcomb	500.00
Carrie Cook	500.00
Charles Hungerford	400.00
Bob Young	500.00
Seth Eames	300.00
Roy Cutler	500.00

Craig Myers	700.00	
Henry Clark	500.00	
Bob Wagner	700.00	
Bonnie Kolber		
	<b>TOTAL</b>	<b><u>6,099.26</u></b>
Ending Balance, June 30, 2018		<b><u>5,121.10</u></b>

#### **JOHNSON COMMUNITY LOAN FUND**

Beginning Balance, July 1, 2017		11,833.59
<b>INCOME:</b>		
Bank Interest	355.76	
Sterling Market Loan Payment	500,000.00	
Sterling Market Interest Payments	<u>1,328.77</u>	
Total Income		<b><u>501,684.53</u></b>
	<b>TOTAL AVAILABLE</b>	<b>513,518.12</b>
<b>EXPENSES:</b>		
State of Vermont - loan payback	243,130.65	
Bank Services Fees	<u>6.00</u>	
Total Expenses		<b><u>243,136.65</u></b>
ACCOUNT BALANCE, June 30, 2018		<b>270,381.47</b>

#### **JOHNSON BANDSTAND FUND**

Ending Balance, July 1, 2018	209.97
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**TOWN PROPERTIES  
AS OF JUNE 30, 2018**

**Real Estate:**

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	<u>225,621.97</u>	
		1,625,182.25

**Town Equipment:**

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2010 John Deere Grader	199,992.00	
2007 Int'l Tandem Truck	152,985.00	
2009 Int'l Dump Truck	171,474.00	
2013 Int'l Tandem Truck	161,803.00	
2016 Int'l Dump Truck	99,373.00	
2018 Dodge Ram	35,024.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	<u>42,299.91</u>	
		1,150,804.43
		<u>2,775,986.68</u>

**2018 DOG LICENSES**  
December 31, 2018

Female Spayed	194
Male Neutered	184
Female	50
Male	57
Total Licenses	485

**DOG LICENSE INFORMATION**

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

**Before and on April 1:**

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	1.00	
Total Fee		9.00

Town Charge - Male dog or female dog	8.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	1.00	
Total Fee		13.00

**After April 1, the charges go up to:**

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	1.00	
Total Fee		11.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	1.00	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

## **Animal Control Ordinance For the Town of Johnson**

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

## **VT Spay Neuter Incentive Program**

For low income Vermonters, there is now a Vermont Spay Neuter Program "VSNIP" at participating veterinarian offices throughout Vermont.

For applications send a S.A.S.E. to VSNIP, P.O. Box 104, Bridgewater, VT 05034, or download and print: [VSNIP.VT.GOV](http://VSNIP.VT.GOV) or [VSAHS.org](http://VSAHS.org). Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

Sue Skaskiw, 802-672-5302  
Director, VT Volunteer Services for Animals H.S./Administrator, VSNIP

### COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2014-2015	2,114,822.00	0.6882	1,455,399.78	
2014-2015	2,114,822.00	0.0057	12,054.53	
2014-2015	1,152,450.00	1.3687	1,577,358.42	
2014-2015	964,763.00	1.3828	1,334,074.36	199,536.30
2015-2016	2,118,074.00	0.7152	1,415,826.78	
2015-2016	2,118,074.00	0.0085	18,004.05	
2015-2016	1,108,350.00	1.3926	1,543,488.29	
2015-2016	1,013,603.00	1.4410	1,460,602.31	216,450.96
2016-2017	2,130,032.00	0.7200	1,533,603.23	
2016-2017	2,130,032.00	0.0100	21,300.32	
2016-2017	1,111,770.00	1.3850	1,540,357.44	
2016-2017	1,023,850.93	1.4330	1,465,233.14	213,853.58
2017-2018	2,140,698.00	0.0064	13,700.29	
2017-2018	2,140,698.00	0.7393	1,582,598.21	
2017-2018	1,133,257.00	1.3951	1,580,979.05	
2017-2018	1,013,295.59	1.4598	1,479,208.89	
2018-2019	2,155,755.20	0.7493	1,615,283.42	
2018-2019	2,155,755.20	0.0385	82,996.89	
2018-2019	1,025,798.36	1.5898	1,726,813.71	
2018-2019	1,134,625.00	1.5102	1,713,510.69	

### TAX TABLE RATE

Year	Selectmen's Budget	Local Agreement	School Homestead	School Non-Residential
2014-2015	0.6882	0.0057	1.3687	1.3828
2015-2016	0.7152	0.0085	1.3926	1.4410
2016-2017	0.7200	0.0100	1.3855	1.4311
2017-2018	0.7393	0.0064	1.3951	1.4598
2018-2019	0.7493	0.0385	1.5102	1.5859

### TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/17	Interest 2018	Balance 6/30/2018
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	300.00	18.00	300.00
			1,600.00	96.00	1,600.00

<b>DELINQUENT TAXES AS OF 12/31/18</b>		
<b>NAME</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
<b>2012-2013 DELINQUENT TAXES</b>		
MCLURE, PAUL W. II & RHODA	529-200	\$1,653.44
<b>2013-2014 DELINQUENT TAXES</b>		
WILCOX, MARK II	615-051	\$885.33
<b>2014-2015 DELINQUENT TAXES</b>		
WILCOX, MARK II	615-051	\$796.93
<b>2015-2016 DELINQUENT TAXES</b>		
WILCOX, LORI D. & MARK	615-047	\$312.97
WILCOX, MARK II	615-051	\$520.41
		\$833.38
<b>2016-2017 DELINQUENT TAXES</b>		
BIDWELL, DEANNA	555-005	\$28.08
BIDWELL, KYLE	555-012	\$82.50
HORNER, CORY	600-423	\$148.28
WILCOX, LORI & MARK	615-047	\$180.82
WILCOX, MARK II	615-051	\$464.34
		\$904.02
<b>2017-2018 DELINQUENT TAXES</b>		
BIDWELL, DEANNA	555-005	\$435.38
BIDWELL, KYLE	555-012	\$110.61
BLACKRIDGE CONSTRUCTION	520-055	\$2,072.42
BOIVIN, JAMES EUGENE	615-004	\$37.24
BUTLER, BRUCE	460-069	\$1,970.86
COURCHINE, MARK	100-245	\$2,746.61
DINSMORE, SARAH B. & MICHAEL	135-020	\$137.30
EDWARDS, ADAM	590-170	\$760.19
FEDER, JEROME & ERIKA	270-131	\$1,367.97
GARFIELD, RICHARD & BETH	345-080	\$2,645.73
GOSS, CIRBY	131-095	\$148.67
GOSS, JEAN B.	134-045	\$911.29
GRISWOLD, C. MARCUS	290-020	\$651.60
GUYETTE, CHAD & LISA	260-035	\$452.84
HOADLEY, JOHN M.	600-419	\$75.10
HORNER, CORY	600-423	\$132.69
JONES, JESSICA	134-010	409.77
LAFOUNTAIN, JENNIFER	134-100	\$107.18

MELTON, TERRY	615-008	\$208.97
MERCHANT, GARY S. JR. & STACEY	625-054	\$52.17
MILLER, SHAWN	298-036	\$638.17
MOULTON, ALLEN	220-080	\$872.02
PRATT, CHRISTOPHER	200-455	\$22.63
ROGERS, CAROL	615-035	\$73.37
SPAULDING, MARIAH	619-025	\$319.31
STEARNS, DAVID J.	646-107	\$579.64
TALLMAN, TIA-MARIE	335-007	\$436.02
WESCOM, DANIEL B. & MARY	134-020	\$1,301.13
WESCOM, WAYNE ET AL	600-206	\$3,716.70
WILCOX, LORI D. & MARK	615-047	\$454.74
WILCOX, MARK II	615-051	\$413.30
WOOD, EUGENE & KAREN	134-055	\$122.19
WOOD, ROBERT SCOTT	529-248	\$139.51
		\$24,523.32
<b>TOTAL ALL DELINQUENT TAXES</b>		<b>\$29,596.42</b>

## 2017-2018 TAX ACCOUNTING

### GRAND LIST

#### Appraised Values:

Municipal	214,185,100 X 1%	2,141,851.00
Non-Residential Education	104,175,559 X 1%	1,041,756.00
Homestead Education	111,293,800 X 1%	1,112,938.00

### Tax Assessment & Billing

Municipal	2,141,851.00 X	0.7457 =	\$1,597,178.29
Non-Residential	1,034,747.59 X	1.4598 =	\$1,510,524.53
Homestead	1,112,938.00 X	1.3951 =	\$1,552,659.80
Adjust for Rounding			-\$19.76
Late HS-131 Penalties			\$272.82
			<b>\$4,660,615.68</b>

#### Receipts:

Property Taxes	\$3,950,582.14
State payments	\$534,707.60
Interest	7,655.51
Tax Overpayments	3,178.47
Bad check fees	50.00
	<b>\$4,496,173.72</b>

**\$164,441.96**

#### Adjustments:

Accrued Interest	\$13,563.34	
Homestead Declarations	-2,841.99	
Tax Overpayments returned to owners	3,178.47	
Late filer adjustments	589.14	
Changes due to Current Use	-216.40	
Abatements	\$2,426.77	
Bad check fees	\$50.00	
Current use adjustment	\$273.48	<b>\$17,022.81</b>
	<b>\$17,022.81</b>	

#### Balance of Delinquent Tax Collector on 5/10/18

**\$181,464.77**

Interest Added May 2018	\$2,227.86	
Interest Added June 2018	1,519.52	
Penalties & Costs	14,959.78	
Cash Receipts thru 6/30/18	-101,433.15	<b>-82,725.99</b>

#### Balance as of 6/30/18

**\$98,738.78**

**EVERGREEN LEDGE CEMETERY  
2018**

Balance on hand January 1, 2018		7,831.71
Receipts:		
Sale of Lots	0.00	
Interest on Savings Certificate	17.38	
Interest on Money Market Account	2.78	
Total Receipts		20.16
Expenses:		
Care of Cemetery	-	
		-
Total Balance on hand December 31, 2018		7,851.87
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT  
2018**

In 2018 the Town took over responsibility for mowing the cemetery. This is very appreciated since depending on donations to pay for the mowing was unsustainable. We still had two days of spring clean-up work donated. I apologize that my miscommunication with the town caused a delay for the first mowing so that the cemetery was not looking as it should for Memorial Day. Thanks again to Dayton Baraw for his many years of fine care.

Trust account balance January 1, 2018	18,885.07
Market loss and Trust fees	(1,459.62)
Total account balance December 31, 2018	17,425.45

Respectfully submitted,

David R. Marvin

## **LIBRARY TRUSTEE'S REPORT**

**Greetings Friends!**

Thank you all for your support of the library this year. As I write this I am filled with gratitude and pride that our little town has such a vibrant library for all. The library is one of those core locations in town that anchor our community. It is a place to meet up with neighbors and friends, a place to check out an audio book for those early morning commutes or long family trips, it's a place to be warm and welcomed, it's a place to explore and create wonder, it's a safe place for our kids and teens afterschool, and our youngest to learn to appreciate reading and crafts and of course a place to check out a great read! This list could go on and on and we invite you to make the library your own special place in the 2019!

2018 began with a flood and so many volunteers helped by jumping in to clean and dry out the basement. The library trustees continue to look at flood mitigation efforts and took steps to seal downstairs windows and reinforce doorways. We explored options and received initial quotes to create a basic plan. It is our hope in 2019 to move the utilities upstairs. This will ensure that expensive items do not get ruined by rising floodwaters. To do this a current closet will get repurposed to become a utility closet that will house a smaller and much more efficient propane furnace that will tie into existing ductwork and a relocated electric service. A new propane furnace will allow us to switch from the existing oil tank in the basement to propane tanks that will be secured next to the building outside of the floodplain. We anticipate the cost of this project to be \$10,000 and have increased the library's 2019 capital expense line from \$2,000 to \$5,000 to allow for a 50% match as we pursue grant funds.

If you visited the library at the end of 2018 you were greeted by two big changes. A generous donor funded the purchase of a new desk and welcome center that mirrors the arch of the fireplace. This provides both our librarians a comfortable work space where they can welcome patrons. The other big change, that has been several years in the planning, was a renovation to the children's room. The trustees formed a subcommittee to design a fun and engaging space that encourages young readers to find a nook to read or play with a "treehouse" and outward facing shelves.

We wish to recognize the families that have remembered the Johnson Public Library through the development of trusts that help to support our ongoing operations. Many thanks to the Clara Farrington Endowment and the Roger & Georgia Jones Family Endowment! We also appreciate the regular gifts from the Copley Trust, Turrell Foundation, and Concept II. Community Bank donated funds that supported books and activity kits for daycares. This year the trustees applied for RISE VT funds to purchase snowshoes to add to the collection; we anticipate that the snowshoes will become available for checkout in January and appreciate collaboration with Johnson's Conservation Commission in identifying key trails to explore!

Thank you for a great year! We welcome your feedback and involvement,

With Gratitude,

Jessica Bickford, Chair, Library Trustees.

# A Year in Numbers at Johnson Public Library

Your Public Library: a nucleus for social and educational support with free access to information and ideas through books, programs and the internet in a way that is tailored to the particular needs of our community.

10,580 visits

15069

 Items Circulated



13,072  
Print  
Holdings



729  
Audio  
Books



618  
Movies



10  
Museum/  
Park  
Passes



9,552  
downloadable  
E-Books



5,238  
downloadable  
Audio  
Books

With NEW Materials arriving each week!



4 Desktops  
1 Chrome Book,  
& 1 iPad

2,558 computer sessions

used for resume writing, social networking,  
job searching, taxes, etc.



Free wifi

Community Meeting Space  
Memoir Writing classes  
Game Night  
Reading Groups  
Home School Groups

## 167 Total Youth Programs

With 1987 participants in attendance



With countless songs, feltboard stories,  
fingerplays, books read aloud, puppet shows  
and super cute crafts

Monthly Daycare  
Programs

Weekly  
Storytimes each  
Wednesday

1023  
Books  
delivered

Monthly visits  
to daycares  
include a story  
time, songs and  
activity. Each  
daycare is left  
with a crate of  
books,  
educational  
kits and a felt  
board story to  
enjoy.

Other  
Programs

- Dorothy's List Book Group
- Newspaper Club
- Teen/Tween nights
- Bike maintenance clinic

Outdoor/  
Fitness  
Activities

- Long Trail hike
- Kickball
- Bike Trail walk and ride

Group  
Activities

- Volunteering at NCAL
- Free Performance by Modern Times Theater
- JES Wellness Fair
- Summer reading program

Craft  
Programs

- Needle felting
- Weaving fun
- Super stitching
- Craft boxes

S.T.E.M.  
Programs

- Lego Club
- Construction challenge
- Papermaking
- Geology Lab
- Oceans of Potions

Art Programs

- Origami
- Clay Creations
- Tie Dye
- Colorful candles
- Drawing School
- My Pet Rock

**JOHNSON PUBLIC LIBRARY**  
**Grant Funds, Fundraising and Donation Report 2017-2018**

**Income:**

Turrell Foundation Grants	4,000.00	
Copley Fund Grant	3,000.00	
Concept 2 Grant	750.00	
Summer Reading Donations	350.00	
Donation in memory of Harlan Adams	50.00	
Other donations	1,210.00	
Sale of card catalogs	350.00	
Algobrix T-shirt fundraiser	635.50	
Roger & Georgia Jones Endowment Dividends	5,594.32	
JPL Account Dividends	<u>4,024.63</u>	
<b>TOTAL</b>		<b>\$19,964.45</b>

**Expenses:**

Dividend Income Transferred to Town	9,525.54	
Grants and Donations Transferred to Town	4,847.13	
T-shirt Fundraiser Proceeds Transferred to Town	645.50	
Jones Account Fees	873.48	
JPL Account Fees	598.26	
Payments for Workshop Providers	<u>1,050.00</u>	
<b>TOTAL</b>		<b><u>\$17,539.91</u></b>
<b>Net Income</b>		<b>\$ 2,424.54</b>

**Investments:**

Jones Account Accrued Interest	0	
Jones Account Unrealized Gain/Loss	(12,838.62)	
JPL Account Accrued Interest	0	
JPL Account Unrealized Gain/Loss	<u>(4,129.45)</u>	
<b>TOTAL</b>		<b><u>\$(16,968.07)</u></b>
<b>Total Income</b>		<b>(\$14,543.53)</b>

**Balance on June 30, 2017**

Checking - Community Bank	16,775.58	
Roger & Georgia Jones Endowment	121,169.39	
JPL Account	<u>81,521.22</u>	
		<b>\$219,466.19</b>

**Balance on June 30, 2018**

Checking - Community Bank	20,578.45	
Roger & Georgia Jones Endowment	107,541.33	
JPL Account	<u>76,802.88</u>	
		<b><u>\$204,922.66</u></b>
<b>Change in value</b>		<b>(\$14,543.53)</b>

## **JOHNSON SKATE PARK & BIKE TRACK: 2018 Report**

2018 brought new opportunities and some definite challenges. Starting with the good news, the new MT Bike Terrain is underway. The trail is established, and is being ridden. It will be finished in the spring, with final funding from a VT Recreational Facilities grant. We will also start work on a basketball half-court: many riders and families have asked for this improvement. Long-term, we want to extend the concrete feature with a bowl and half-pipe. That's on hold until we find funding and take care of other needs.

For example, if the old mini-ramp has deteriorated beyond repair it must be removed. Replacement will need to wait for future grant funds. The storage shed needs repair, and both storage areas need a security upgrade after problems in September. Several teens and one adult face criminal charges. We will work toward a positive outcome with them via the Court Diversion program.

We have recently started discussions with several NVU/Johnson Shred Club students and their faculty advisor, Andrew Lafrenz. Many of the student members already use the Park frequently, and are interested in a Park/Club partnership for 2019. They and Mr. Lafrenz want to strengthen community/NVU connections overall. Several students could take on the maintenance, supervision, coaching, and role model work previously done by our part-time employee, Nate Plocharczyk, who graduated in December. A dedicated rider and Park advocate, Nate has done a wonderful job for two years. But we need more hours, more supervision, and more role models: a contract with the Shred Club would put more people in the Park for more hours. Committee member Jon Girard will continue doing some contracted maintenance and repairs. He's often in the Park with his sons, so he is also a valuable liaison between the community and the Committee.

Legalized marijuana has caused new problems. While smoking dope remains illegal in public areas, we are finding homemade bongos along with way too many alcohol containers. Keeping the Park a place for substance-free recreation is a top priority.

Town resources and support remain the core of Park operation. Our partners at Laraway again supplied the tent and indoor bad-weather space for Skate The Arts Camp. Throughout the season, Laraway staff and students put in dozens of work hours when they came to use the Park. And as ever, we thank the many riders, parents, and others who helped keep the Park clean, safe, and fun.

### Johnson SkatePark Committee 2018:

Casey Romero, Chair; Rick Aupperlee, Greg Fatigate, Jon Girard, Howard Romero, George Swanson, and George Agnew (resigned).

We meet the first Thursday of each month (except February) at 5 p.m. at Town Offices.

News is posted on Front Porch Forum, and on Facebook at Johnson Skatepark & Bike Track.

## 2019-20 Budget, Johnson SkatePark & Bike Track

The Town & Village cover essential costs and resources. We could not operate without this support.

REVENUE	July 1,2019 - June 30, 2020	EXPENDITURES	July 1,2019 - June 30, 2020
		<b>1. Administrative</b>	
<b>1. Estimated 7/1/19 Cash Balance*</b>	<b>\$2587</b>	Admin. Misc. Supply	\$ 20
* Restricted (Town) Funds + other revenue. Current year funds will pay expenses thru 6/30.		Accounting, Payroll, Other Admin. Support	Town
		Insurance	Town
		Internet - Town Website	Town
		Internet Tech support	145
		Personnel & Info Digital Database	NVU Shred Club
		VT Recreation & Parks Assoc. \$110	Town Rec
<b>2. Other Potential Revenue</b>		<b>Subtotal \$165</b>	
Facility Rental + Fees	493		
Fundraising, Events & Other	260	<b>2. Events, Programs</b>	
Donations	160	Food & misc. supplies	100
People For Bikes, Event Mini-Grant	0	Skills Clinics	400
Mini Grants for Basketball area	485	Event Prizes & Music, donated	0
Town Sitework for B- ball, 1500 s.f.	0	<b>Subtotal \$500</b>	
Town Funds Requested for Operations	3800		
<b>Subtotal \$5198</b>		<b>3. Fundraising Prizes, Supplies</b>	
		Stickers & animal T-shirts: on hand	On hand
		New Park T-shirts, if donated in June	On hand
		<b>Subtotal \$0</b>	
		<b>4. Personnel</b>	
		Site Mgmt. & General Maint. contract	1500
		Additional Skilled Repairs, contract	500
		NVU Johnson Shred Club, contract	1800
		Est. 200 hrs Town Rec Coord, if funded	Town
		<b>Subtotal \$3800</b>	
		<b>5. Site Maintenance &amp; Repair</b>	
		Bike Pump Track, brushhog	150
		Electricity (still some credit)	80
		Mowing	Town
		Misc. Supply, site	200
		Misc Repair, all	500
		Portolet, \$100/ mo, 5 mo/season	500
		Trash – dumpster	150
		Water Supply, \$69 in 2017	Village
		<b>Subtotal \$1580</b>	
		<b>6. Site Improvement</b>	
		Basketball Half-Court paving +misc.	1740
		Mt. Bike Terrain construction	0
		Bike Terrain	0
<b>Subtotal #1</b>	<b>\$2587</b>	<b>Subtotal Improvement</b>	<b>\$1740</b>
<b>+ Subtotal #2</b>	<b>5198</b>	<b>+ Subtotals Operations</b>	<b>\$6045</b>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$7785</b>	<b>TOTAL PROPOSED EXPENSES</b>	<b>\$7785</b>

Before July 1 we will spend the remaining \$14,524 Improvement grant funds to finish the MT Bike Terrain, start the Basketball Half-court, and hold an Opening Event & Skills Clinic. If we need to demolish the Mini Ramp, our Jan.1 operating balance (\$4579) should cover that expense. The proposed Reserve Fund will make it easier to bridge funding gaps between fiscal years, and will align our accounting more closely with the Town Budget.

**JOHNSON SKATE PARK**  
**Treasurer's Report**  
**January 1, 2018-- December 31, 2018**

Cash Balance January 1, 2018		3,577.53
<b>INCOME:</b>		
Town of Johnson		2,000.00
Donations/Fundraising		623.26
Camps		<u>1,647.00</u>
	Total Available	7,847.79
<b>EXPENSES:</b>		
Operating Expenses		
Country Home Center	459.82	
Johnson Hardware	116.62	
Casey Romero - Reimbursements	114.55	
Hartigan	400.00	
Hillside Trash	65.00	
Robert Tracks	175.00	
Greg Fatigate	100.00	
Ian Hutchins	550.00	
Nick Meerberg	550.00	
Town of Johnson	<u>807.38</u>	
	Total Expenses	3,338.37
Cash Balance December 31, 2018		4,509.42

# Emergency Contact Information

Save these numbers in case of an  
emergency or natural disaster!

Police 911  
Fire 911  
Ambulance 911

Emergency Management Director:  
Eric Osgood 635-2611  
Emergency Management Coordinator:  
Gordon Smith 635-2611

Town & Village Offices 635-2611  
Highway Department 635-2274  
Village of Johnson W&L 635-2301  
OR 635-2611  
Wastewater Treatment Facility 635-2951

VT Electric Co-op 635-2331  
Hyde Park Electric 888-2310  
Morrisville W&L 888-3348

**If you are seeking information or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.**

**If you are a senior and need help, call the Senior Helpline: 1-800-642-5119**

**If you are a veteran and need assistance, call the VA at 1-800-827-1000**

**If you have access to the internet, you can log on to the following sites:**

Area Food Shelves: [www.vtfoodbank.org](http://www.vtfoodbank.org) (635-9003)

Regional: [www.capstonevt.org](http://www.capstonevt.org) (888-7993) or [www.uwlamaille.org](http://www.uwlamaille.org) (888-3252)

Travel Information: [www.511vt.com](http://www.511vt.com)

Area Transportation: [www.gmtaride.org](http://www.gmtaride.org) (223-7287) or RCT (888-6200)

## **Johnson Fire Department Report**

The Johnson Fire Department has completed 2018. It closes with our highest number of calls and brings completion to several other projects. We had the opportunity to train jointly with our neighboring departments, as well as participate at the Regional Fire School. Our truck committee has completed its work and the replacement Rescue 1 has been ordered. We continue to see an upward climb in the number of emergency calls and a growing variety of situations.

The Johnson Fire Department responded to 139 alarms last year, with 58 % occurring in the daytime and 42 % coming at night. Those calls were:

structure fires	4	wilderness rescue	2
chimney fires	3	medical assist	7
wildland fires	6	automatic alarms	33
vehicle fires	4	mutual aid	13
carbon monoxide	9	vehicle accidents	32
hazardous materials	3	smoke condition	7
water rescue	6	other	10

We expect the arrival our new Rescue truck early this summer. It features a heavier truck chassis, an on-board pto driven generator, and upgraded scene lighting. This truck was made possible through a combination of voter support using the capital truck plan, the Pomerleau Family-IGA-Sterling Market donation from last spring, and fundraising by the firefighters.

We are on track to begin planning and research for the scheduled replacement of our air-packs (SCBA) this coming year. This project will be completed out of the Small Tools Capital plan, and will not bring any additional tax burden to the voters.

We will be making some improvements to our paging, or alerting system for the firefighters, which will provide redundancy in the activation, and newer technology to track staffing and available resources.

Budget planning for 2019 has been completed. After two years without an increase, we find it necessary to make an adjustment of 2% to our contracted service. This is primarily spread throughout the planned inflationary growth of both the Capital Truck plan and Small Tools Capital plan, a slight increase to heating and maintenance costs, and the anticipation of the growing call volume. The Town of Johnson will be paying \$ 84,961 for your 2019 fire services, an increase of \$ 1,666.

The Fire Department is grateful for the continued community support. I also wish to thank the firefighters, auxiliary members, and our families for the commitments, sacrifices, and professional service.

Respectfully,  
Arjay West, Fire Chief

**Lamoille County Sheriff's Department  
2018 Annual Report**

The Lamoille County Communication's Center received 16,958 E911 calls the past year, which is up from the 16,633 in 2017. We are currently full staff with 11 full time dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	214	Barre Town	3791	Barre Town	6784
Cambridge	225	Cambridge	435	Hardwick PD	2380
Elmore	49	Hardwick	570	LCSD	7054
Greensboro	35	Morristown	764	Morristown PD*	4622
Hardwick	82	NEMS	821	Stowe PD	4939
Hyde Park	97	Stowe	748		
Johnson	136				
Morrisville	221				
North Hyde Park/Eden	66				
Stowe	364				
Wolcott	53				
<b>Total</b>	<b>1542</b>	<b>Total</b>	<b>7129</b>	<b>Total</b>	<b>25779</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2018 proved to be an exceptionally busy, yet productive year for Lamoille County Sheriff's Department Patrol Deputies, supervisors, and investigators. Responding to a total of 7,054 calls for service, the LCSD again demonstrated how vital their function was, and continues to be, throughout the county.

As Deputies continue to combat the opiate drug problem within the county, it's associated crimes are remaining consistent, with a total of 62 thefts and 9 burglaries, many of which were drug-related, as well as 6 formal drug investigations. Deputies also spent the year placing a heavier emphasis on DUI enforcement, from both alcohol and illicit or prescription drugs; Total DUI arrests for the year totaled 25, representing a significant increase from 2017. The Sheriff's Department also investigated a total of 10 sexual assaults, a figure which was consistent with last year's figures.

Other reported incidents included (but were not limited to) 123 citizen disputes, domestic assault situations, or family fights, and 55 noise disturbances. Among all of those more serious types of incidents, Deputies still made time to perform substantial traffic enforcement. Traffic tickets for 2018 totaled 522, generating \$79,985 worth of revenue from fines. Additionally, Deputies responded to 223 traffic crashes, and investigated 262 motor vehicle complaints.

As the patrol division continues to experience ever-increasing call-volume, our main focus will continue to be the safety, security, and general well being of all Lamoille County residents.

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	109	75	39
<b>Burglary</b>	7	0	2
<b>Citizen Dispute/ Family Fight/ Domestic</b>	61	48	14
<b>DUI</b>	14	7	4
<b>Motor Vehicle Complaint</b>	113	113	36
<b>Noise Disturbance</b>	38	9	8
<b>Sexual Assault</b>	5	4	1
<b>Drug Investigations</b>	3	2	1
<b>Theft</b>	43	12	7
<b>Traffic Tickets</b>	215	174	133
	Fine Amount \$26,561	Fine Amount \$32,889	Fine Amount \$20,535

Respectfully,  
Roger M. Marcoux Jr., Lamoille County Sheriff

Lamolle County Sheriff's Department  
Patrol Budget  
July 1, 2019 through June 30, 2020

	Budget 17 - 18	Budget 18 - 19	Budget 19 - 20	Percentage Increase
<b>OPERATING BUDGET</b>				
SALARIES	\$ 669,234	\$ 687,085	\$ 717,567	4.44%
SOCIAL SECURITY	\$ 41,492	\$ 42,599	\$ 44,489	4.44%
MEDICARE	\$ 9,704	\$ 9,963	\$ 10,405	4.44%
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 4,500	12.50%
HEALTH INSURANCE BENEFIT	\$ 67,613	\$ 77,637	\$ 81,308	4.73%
WORKERS COMPENSATION	\$ 54,885	\$ 55,000	\$ 65,000	18.18%
RETIREMENT	\$ 65,590	\$ 65,998	\$ 71,360	8.14%
OFFICE SUPPLIES	\$ 4,750	\$ 3,500	\$ 4,800	37.14%
UNIFORMS	\$ 7,500	\$ 5,500	\$ 7,500	36.36%
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
REPAIRS/MAINTENANCE	\$ 42,600	\$ 42,600	\$ 35,000	-17.84%
INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	0.00%
AUTO INSURANCE	\$ 25,000	\$ 18,900	\$ 25,000	32.28%
GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 39,000	8.33%
PATROL EQUIPMENT	\$ 15,000	\$ 20,000	\$ 25,000	25.00%
MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 9,000	28.57%
TELEPHONE/DATA LINE	\$ 9,500	\$ 7,500	\$ 7,500	0.00%
PROFESSIONAL SERVICES	\$ 7,500	\$ 7,500	\$ 8,500	13.33%
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	0.00%
GPS MONITORING	\$ 4,200	\$ 4,500	\$ 4,800	6.67%
<b>TOTAL OPERATING BUDGET</b>	\$ 1,086,208	\$ 1,109,922	\$ 1,175,379	5.90%
<b>CAPITAL BUDGET</b>				
CRUISER	\$ 15,000	\$ 25,000	\$ 35,000	40.00%
<b>TOTAL CAPITAL BUDGET</b>	\$ 15,000	\$ 25,000	\$ 35,000	40.00%
<b>TOTAL BUDGET: FY 18-19</b>	\$ 1,101,208	\$ 1,134,922	\$ 1,210,379	6.65%

CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000	Assessment Inc.	6.72%
CREDIT FOR ELMORE PATROL	\$ 14,008	\$ 14,537	\$ 15,514	Assessment Inc.	6.72%
LAMOLLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 76,434	\$ 81,548	Assessment Inc.	6.72%
ASSESSMENT - HYDE PARK	\$ 368,561	\$ 382,658	\$ 408,372	Assessment Inc.	6.72%
ASSESSMENT - JOHNSON	\$ 422,136	\$ 438,278	\$ 467,729	Assessment Inc.	6.72%
ASSESSMENT - WOLCOTT	\$ 203,265	\$ 211,035	\$ 225,216	Assessment Inc.	6.72%
CREDIT FOR CARRY-OVER FUNDS	\$ 7,642	\$ -	\$ -		
<b>ADJUSTED TOTAL</b>	\$ 1,101,208	\$ 1,134,922	\$ 1,210,379		

Lamolle County Sheriff's Department  
Communications Budget  
July 1, 2019 through June 30 2020

	Budget 16 - 17	Budget 17 - 18	Budget 18 - 19	Budget 19-20	Percentage Increase
COMMUNICATIONS SALARY	\$ 808,763	\$ 823,030	\$ 816,914	\$ 811,711	-0.64%
SOCIAL SECURITY	\$ 50,363	\$ 51,214	\$ 50,834	\$ 48,776	-4.05%
MEDICARE	\$ 11,786	\$ 11,977	\$ 11,889	\$ 11,407	-4.05%
UNEMPLOYMENT	\$ 5,000	\$ 3,100	\$ 4,000	\$ 4,000	0.00%
HOSPITALIZATION INSURANCE	\$ 142,863	\$ 158,669	\$ 137,440	\$ 131,757	-4.13%
WORKER'S COMPENSATION	\$ 8,128	\$ 10,108	\$ 8,198	\$ 8,900	15.87%
RETIREMENT	\$ 86,246	\$ 87,706	\$ 86,128	\$ 82,132	-3.52%
EQUIPMENT	\$ 10,000	\$ 7,500	\$ 8,500	\$ 12,000	26.32%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 500	\$ 500	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 18,000	\$ 4,000	\$ 4,000	\$ 4,500	12.50%
INSURANCE	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,500	8.33%
UNIFORMS	\$ 500	\$ 1,000	\$ 500	\$ 2,500	400.00%
ELECTRICITY	\$ 17,500	\$ 14,000	\$ 13,500	\$ 10,500	-22.22%
PROFESSIONAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0.00%
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 1,500	\$ 3,620	\$ 4,400	21.55%
TRAINING/EDUCATION	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,500	-25.00%
REPAIRS & MAINTENANCE	\$ 25,000	\$ 20,000	\$ 25,500	\$ 28,500	0.00%
TELEPHONE	\$ 6,500	\$ 6,550	\$ 6,650	\$ 6,550	-1.50%
VEHICLE SERVICES & SUPPLIES	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	0.00%
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VEHICLE SYSTEM CHARGE	\$ 6,400	\$ 6,400	\$ 8,500	\$ 8,500	0.00%
DISABILITY INSURANCE	\$ 1,413	\$ 1,413	\$ 1,413	\$ 2,500	76.93%
TOWEN RENTAL	\$ 28,200	\$ 28,200	\$ 28,200	\$ 28,600	1.37%
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,000	\$ 3,500	\$ 3,500	0.00%
STORAGE SPACE	\$ 3,000	\$ -	\$ -	\$ -	
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 21,999	119.99%
TOTAL BUDGET	\$ 1,285,443	\$ 1,288,057	\$ 1,282,187	\$ 1,252,232	-0.00%
Outgoing Fund Credit	\$ 25,942	\$ 25,868	\$ -	\$ -	
Communication Revenues	\$ 371,088	\$ 348,890	\$ 331,150	\$ 331,185	
TOTAL AVAILABLE BUDGET	\$ 868,503	\$ 864,478	\$ 821,937	\$ 821,937	

Lamolla County Sheriff's Department  
Communications Assessment  
For the Years FY 19-20, FY 18-19, FY 17-18 and FY 16-17

Total Budget  
Assessment  
of Budget

FY 19-20  
\$ 921,037 \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 19-20			FY 18-19			Overall Assessment Percentage
	Population	Percentage	Cost	Grand List	Percentage	Portion	Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	
Belvidere	389	1.34%	\$ 6,191	\$ 309,010	0.64%	\$ 2,949	\$ 9,140	\$ 8,658	\$ 483	\$ 8,658	\$ 483	5.59%	0.95%
Cambridge	3945	13.63%	\$ 62,787	\$ 5,256,140	10.89%	\$ 50,165	\$ 112,952	\$ 113,536	\$ (584)	\$ 113,536	\$ (584)	-0.51%	12.25%
Eden	1482	5.12%	\$ 23,587	\$ 1,306,940	2.71%	\$ 12,473	\$ 36,060	\$ 33,886	\$ 2,174	\$ 33,886	\$ 2,174	6.42%	3.91%
Elmore	923	3.19%	\$ 14,680	\$ 1,623,770	3.37%	\$ 15,497	\$ 30,187	\$ 29,412	\$ 775	\$ 29,412	\$ 775	2.64%	3.27%
Hyde Park	3043	10.52%	\$ 48,431	\$ 2,711,140	5.62%	\$ 25,875	\$ 74,906	\$ 75,244	\$ (338)	\$ 75,244	\$ (338)	-1.25%	8.05%
Johnson	3429	11.85%	\$ 54,575	\$ 2,166,830	4.49%	\$ 20,680	\$ 75,255	\$ 77,635	\$ (2,380)	\$ 77,635	\$ (2,380)	-3.07%	8.16%
Monticello	5173	17.88%	\$ 82,352	\$ 6,060,440	12.56%	\$ 57,841	\$ 140,172	\$ 147,452	\$ (7,280)	\$ 147,452	\$ (7,280)	-4.94%	15.20%
Stowe	4406	15.23%	\$ 70,124	\$ 22,433,590	46.49%	\$ 214,106	\$ 284,230	\$ 277,658	\$ 6,572	\$ 277,658	\$ 6,572	2.37%	30.82%
Waterville	686	2.37%	\$ 10,918	\$ 615,280	1.28%	\$ 5,872	\$ 16,790	\$ 16,344	\$ 446	\$ 16,344	\$ 446	2.75%	1.82%
Wolcott	1805	6.24%	\$ 28,728	\$ 1,469,500	3.05%	\$ 14,025	\$ 42,753	\$ 41,824	\$ 929	\$ 41,824	\$ 929	2.22%	4.66%
Hardwick	2952	10.20%	\$ 46,978	\$ 1,850,570	3.84%	\$ 17,662	\$ 64,645	\$ 63,585	\$ 1,060	\$ 63,585	\$ 1,060	1.67%	7.01%
Greensboro	775	2.68%	\$ 12,335	\$ 2,449,020	5.08%	\$ 23,373	\$ 35,708	\$ 35,803	\$ (95)	\$ 35,803	\$ (95)	-0.27%	3.87%
	25,008	100.25%	\$ 461,680	\$ 48,252,230	100.00%	\$ 460,519	\$ 922,199	\$ 921,037	\$ 1,162	\$ 921,037	\$ 1,162	0.13%	100.00%

Total Budget  
Assessment  
of Budget

FY 18-19  
\$ 921,037 \$ 460,519

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 18-19			FY 17-18			Overall Assessment Percentage
	Population	Percentage	Cost	Grand List	Percentage	Portion	Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	
Belvidere	364	1.26%	\$ 5,793	\$ 293,472	0.62%	\$ 2,864	\$ 8,657	\$ 8,273	\$ 384	\$ 8,273	\$ 384	4.64%	0.94%
Cambridge	3837	13.26%	\$ 61,058	\$ 5,377,182	11.39%	\$ 52,468	\$ 113,536	\$ 108,967	\$ 4,569	\$ 108,967	\$ 4,569	3.25%	12.33%
Eden	1376	4.76%	\$ 21,900	\$ 1,228,391	2.60%	\$ 11,986	\$ 33,886	\$ 35,437	\$ (1,551)	\$ 35,437	\$ (1,551)	-4.38%	3.68%
Elmore	877	3.03%	\$ 13,958	\$ 1,523,750	3.36%	\$ 15,454	\$ 29,412	\$ 28,760	\$ 652	\$ 28,760	\$ 652	2.27%	3.19%
Hyde Park	3028	10.46%	\$ 48,193	\$ 2,772,390	5.87%	\$ 27,052	\$ 75,244	\$ 73,958	\$ 1,286	\$ 73,958	\$ 1,286	1.74%	8.17%
Johnson	3572	12.34%	\$ 56,851	\$ 2,130,108	4.51%	\$ 20,785	\$ 77,635	\$ 74,803	\$ 2,832	\$ 74,803	\$ 2,832	3.78%	8.43%
Monticello	5040	18.80%	\$ 86,551	\$ 6,238,360	13.22%	\$ 60,871	\$ 147,452	\$ 141,887	\$ 5,565	\$ 141,887	\$ 5,565	3.92%	16.01%
Stowe	4423	15.25%	\$ 70,395	\$ 21,241,337	45.01%	\$ 207,264	\$ 277,658	\$ 268,174	\$ 9,484	\$ 268,174	\$ 9,484	3.54%	30.15%
Waterville	701	2.42%	\$ 11,157	\$ 531,648	1.13%	\$ 5,185	\$ 16,344	\$ 15,750	\$ 594	\$ 15,750	\$ 594	3.77%	1.77%
Wolcott	1715	5.99%	\$ 27,295	\$ 1,488,939	3.15%	\$ 14,528	\$ 41,824	\$ 40,848	\$ 976	\$ 40,848	\$ 976	2.39%	4.54%
Hardwick	2881	9.96%	\$ 45,853	\$ 1,817,299	3.85%	\$ 17,732	\$ 63,585	\$ 61,321	\$ 2,264	\$ 61,321	\$ 2,264	3.69%	6.90%
Greensboro	721	2.48%	\$ 11,475	\$ 2,439,208	5.28%	\$ 24,326	\$ 35,803	\$ 35,294	\$ 509	\$ 35,294	\$ 509	1.44%	3.89%
	28935	100.00%	\$ 460,519	\$ 47,196,079	100.00%	\$ 460,519	\$ 921,037	\$ 891,477	\$ 29,560	\$ 891,477	\$ 29,560	2.97%	100.00%

Total Budget  
Assessment

One Half  
of Budget

FY 17-18

\$ 894,478 \$ 447,239

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation		
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.68%	\$ 2,802
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037
Eden	1538	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875
Elmore	881	3.05%	\$ 13,541	\$ 1,575,941	3.40%	\$ 15,219
Hyde Park	3068	10.54%	\$ 47,135	\$ 2,774,966	5.99%	\$ 26,803
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613
Morrisville	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658
Stowe	4448	15.25%	\$ 68,366	\$ 20,882,117	44.88%	\$ 199,808
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129
Webster	1728	5.94%	\$ 26,560	\$ 1,478,961	3.15%	\$ 14,288
Hardwick	2937	10.05%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179
Greensboro	746	2.58%	\$ 11,466	\$ 2,466,434	5.33%	\$ 23,828
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation		
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion
Belvidere	356	1.22%	\$ 5,472	\$ 290,004	0.68%	\$ 2,802
Cambridge	3769	12.95%	\$ 57,930	\$ 5,386,339	11.64%	\$ 52,037
Eden	1538	5.27%	\$ 23,562	\$ 1,229,178	2.66%	\$ 11,875
Elmore	881	3.05%	\$ 13,541	\$ 1,575,941	3.40%	\$ 15,219
Hyde Park	3068	10.54%	\$ 47,135	\$ 2,774,966	5.99%	\$ 26,803
Johnson	3526	12.12%	\$ 54,195	\$ 2,133,687	4.61%	\$ 20,613
Morrisville	5415	18.61%	\$ 83,229	\$ 6,071,691	13.12%	\$ 58,658
Stowe	4448	15.25%	\$ 68,366	\$ 20,882,117	44.88%	\$ 199,808
Waterville	691	2.37%	\$ 10,621	\$ 530,897	1.15%	\$ 5,129
Webster	1728	5.94%	\$ 26,560	\$ 1,478,961	3.15%	\$ 14,288
Hardwick	2937	10.05%	\$ 45,142	\$ 1,674,723	3.62%	\$ 16,179
Greensboro	746	2.58%	\$ 11,466	\$ 2,466,434	5.33%	\$ 23,828
	29098	100.00%	\$ 447,239	\$ 46,293,728	100.00%	\$ 447,239

Total Budget  
Assessment

One Half  
of Budget

FY 16-17

\$ 868,503 \$ 434,252

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation		
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712
Cambridge	3942	12.95%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506
Eden	1572	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140
Elmore	1173	3.65%	\$ 16,719	\$ 1,521,080	3.34%	\$ 14,487
Hyde Park	3215	10.53%	\$ 46,807	\$ 2,598,000	5.70%	\$ 24,760
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,080	4.38%	\$ 19,004
Morrisville	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500
Webster	1772	5.81%	\$ 25,248	\$ 1,443,260	3.16%	\$ 13,736
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,650	4.12%	\$ 17,883
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,952
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation		
	Population	Percentage	Cost	Grand List	Grand List Percentage	Grand List Portion
Belvidere	352	1.15%	\$ 5,015	\$ 284,580	0.62%	\$ 2,712
Cambridge	3942	12.95%	\$ 56,166	\$ 5,194,510	11.40%	\$ 49,506
Eden	1572	4.99%	\$ 21,686	\$ 1,168,870	2.57%	\$ 11,140
Elmore	1173	3.65%	\$ 16,719	\$ 1,521,080	3.34%	\$ 14,487
Hyde Park	3215	10.53%	\$ 46,807	\$ 2,598,000	5.70%	\$ 24,760
Johnson	3682	12.08%	\$ 52,461	\$ 1,994,080	4.38%	\$ 19,004
Morrisville	5350	17.55%	\$ 76,227	\$ 5,746,400	12.61%	\$ 54,766
Stowe	4892	16.05%	\$ 69,701	\$ 20,712,260	45.46%	\$ 197,396
Waterville	856	2.81%	\$ 12,196	\$ 577,110	1.27%	\$ 5,500
Webster	1772	5.81%	\$ 25,248	\$ 1,443,260	3.16%	\$ 13,736
Hardwick	2968	9.74%	\$ 42,288	\$ 1,877,650	4.12%	\$ 17,883
Greensboro	754	2.47%	\$ 10,743	\$ 2,450,210	5.38%	\$ 23,952
	30478	100.00%	\$ 434,252	\$ 45,564,790	100.00%	\$ 434,252

**NEWPORT AMBULANCE SERVICE Inc.**  
**D.B.A.**  
***Northern Emergency Medical Service Division***  
**Annual Report for 2018**

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville. Our call volume has increased during the 2018 calendar year to a total of 1,503 calls compared to a total of 1,333 calls in 2017. Of these calls, 713 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: Belvidere - 16, Eden - 89, Hyde Park - 258, Johnson - 320, Waterville – 30.

Michael Paradis, our Chief Executive Officer, has announced his retirement effective May 1<sup>st</sup>. Mike took over a failing service which covered 3 towns. Today this service now covers 13 towns. We would like to thank him for his dedication and efforts in making us a success.

Jeff Johansen, who has been with us for 13 years has been chosen to fill Mike's position. Jeff started with us a EMT and has become a Paramedic. He has served many roles in the organization: Training Officer, supervisor of NAS, as well as Chief Operations Officer. As a Board we are very excited to be working with Jeff.

Brad Carriere is now the supervisor of NEMS. Bard has been with NEMS since its inception 15 years ago. Brad will be working closely with Jeff to insure the continued success of the NEMS division.

In January of this year NEMS will be receiving a new ambulance and stretcher.. The cost of this is normally \$200,000.00. The Board opted to purchase a new chassis and remount a box. These boxes easily outlive the truck it goes on. The cost for this unit and stretcher is \$140,000.00

We also recently replaced our cardiac monitors. Fortunately we received grants which covered one third of the total cost of \$150,000.

We are a 501 C3 charitable organization. Thus donations to us are tax deductible. These are used to reduce costs to you, the taxpayer. Please feel free to contact us if you wish to donate.

We thank you for your support over the last 15 years and look forward to serving you in the future.

Sincerely,  
Scott Griswold, Vice Chair NAS Board of Directors  
Michael A. Paradis, Chief Executive Officer  
Jeff Johansen, Chief Operations Officer  
Brad Carriere, NEMS Supervisor



## NEMS 2019 Approved

	2018		2018 ytd 12/31/18		2019	
<b>Income</b>		<b>Sub Totals</b>		<b>Sub Totals</b>		
4000 • Town Appropriations	\$278,331.00		\$271,975.13		\$307,391.00	
4004 • Training Income Public	\$0.00		\$0.00		\$0.00	
4005 • Donations	\$0.00		\$0.00		\$0.00	
4006 • Interest Income	\$0.00		\$1.74		\$3.00	
4009 • Service Ambulance Runs	\$746,000.00		\$785,738.04		\$793,832.00	
4012 • Intercept Income	\$2,500.00		\$3,250.00		\$2,000.00	
4015 Miscellaneous Income	\$0.00		\$0.00		\$0.00	
4018 • Ambulance Coverage Time	\$0.00		\$0.00		\$0.00	
<b>Total Income</b>	<b>\$1,026,831.00</b>		<b>\$1,060,964.91</b>		<b>\$1,103,226.00</b>	
<b>Expense</b>						
5000 • Billing Services Expense			\$157.50			
5000.01 • Collection Fees	\$1,750.00		\$457.53		\$200.00	
<b>Total 5000 • Billing Services Exp.</b>		<b>\$1,750.00</b>		<b>\$615.03</b>		
5001 • Administration Expense						
5001.01 • 02.03.04.17 Payroll	\$75,862.00		\$87,362.94		\$62,400.00	
5001.6 Nae 11 Fuel	\$500.00		\$694.35		\$780.00	
5001.08 • CPA	\$450.00		\$0.00		\$351.00	
5001.09 • General Council	\$300.00		\$0.00		\$234.00	
5001.10 • Office Supplies	\$1,000.00		\$198.29		\$780.00	
5001.11 • Telephone	\$0.00					
5001.12 • Cell Phones	\$1,600.00		\$1,799.87		\$1,248.00	
5001.13 • Dues	\$100.00		\$50.00		\$585.00	
5001.14 • Health Insurance	\$6,900.00		\$7,054.20		\$5,036.00	
5001.15 • Pension	\$5,310.00		\$3,767.51		\$4,775.00	
5001.16 Life Insurance	\$843.00		\$1,658.84			
<b>Total 5001 • Administration Exp.</b>		<b>\$92,865.00</b>		<b>\$102,586.00</b>		<b>\$76,189.00</b>
5004 Grant Exp			\$1,000.00			
5006 • Rubbish Removal Expense	\$1,000.00		\$1,383.94		\$1,500.00	
5007 • Diesel Fuel/Gas Expense	\$18,000.00		\$20,821.79		\$19,000.00	
5008 • Insurance Expense other						
5008.01 • Insurance Package	\$48,370.00		\$49,132.75		\$14,034.00	
5008.03 • Health Insurance Exp	\$41,000.00		\$59,308.74		\$64,000.00	
5008.05 • Workers Comp. Ins Exp	\$38,500.00		\$24,205.75		\$46,000.00	
<b>Total 5008 • Insurance Expense</b>		<b>\$127,870.00</b>		<b>\$132,647.24</b>		<b>\$144,534.00</b>
5009 • Bank Charges/ Fees Exp.			\$0.00		\$100.00	
5010 • Interest Expense	\$16,000.00		\$15,702.72		\$17,160.00	
5011 • Staff & Squad Training	\$800.00		\$3,496.63		\$6,500.00	
5012 • Payroll Expenses	\$510,000.00		\$577,826.64		\$643,226.00	
<b>Total Payroll</b>		<b>\$510,800.00</b>		<b>\$581,323.27</b>		<b>\$650,076.00</b>
5013 • Postage/Delivery Expense	\$0.00		\$0.00		\$100.00	
5012 Purchase Agreement Exp.	\$0.00		-\$59.00		\$0.00	
5014 Professional Fees			\$1,122.41			
5016 • Travel & Meals Expense						
5016.01 • Meals Expense	\$100.00		\$230.75		\$200.00	
5016.02 • Travel Expense	\$100.00		\$32.30		\$50.00	
<b>Total 5016 • Travel &amp; Meals Exp.</b>		<b>\$200.00</b>		<b>\$263.05</b>		<b>\$250.00</b>
5017.01 TPA	\$1,250.00		\$0.00		\$1,300.00	
5017 • Pension Plan Expense	\$15,000.00		\$20,387.85		\$16,000.00	
		<b>\$16,250.00</b>		<b>\$20,387.85</b>		<b>\$17,300.00</b>
5018 • Amb R&M Expense						

## NEMS 2019 Approved

	2018		2018 ytd 12/31/18		2019	
5018.01 NAS 1	\$0.00		\$0.00		\$0.00	
5018.06 · NEMS #1 R&M	\$7,000.00		\$14,369.20		\$10,000.00	
5018.07 · NEMS #2 R&M	\$7,000.00		\$3,489.13		\$8,000.00	
5018.08 · NEMS #3 R&M	\$2,000.00		\$18,363.09		\$2,000.00	Replace
5018.14 · Service Agreements	\$1,000.00		\$0.00		\$0.00	
5018.10 · Misc. Amb R&M	\$500.00		\$154.46		\$500.00	
<b>Total 6018 · Amb. R&amp;M Expense</b>		<b>\$17,500.00</b>		<b>\$36,375.88</b>		<b>\$20,500.00</b>
6019 · Building R&M Expense	\$5,000.00		\$7,903.03		\$5,500.00	
6020 · Computer Repairs/ Upgrade Exp	\$8,000.00		\$0.00		\$4,000.00	
6021 · Supplies						
6021.01 · Office Supplies	\$750.00		\$290.11		\$500.00	
6021.03 · Med. Supplies/Equip.	\$14,528.00		\$6,835.34		\$10,000.00	
6021.04 · General Supplies	\$2,000.00		\$2,376.71		\$2,500.00	
6021.05 · Equipment Batteries	\$1,000.00		\$336.41		\$1,000.00	
<b>Total 6021 · Supplies</b>		<b>\$18,278.00</b>		<b>\$9,838.57</b>		<b>\$14,000.00</b>
6022 Hiring Expense			\$30.00		\$200.00	
6024 · Oxygen Expense	\$3,000.00		\$2,830.70		\$3,000.00	
6026 · Employee Recognition	\$1,000.00		\$1,680.00		\$500.00	
6027 · Paging Expense	\$1,300.00		\$1,029.63		\$1,300.00	
6028 · Telephone Expense Misc	\$477.00					
6028.01 · Telephone Expense	\$1,200.00		\$1,715.95		\$1,400.00	
6028.03 · Internet Service	\$1,250.00		\$1,275.08		\$1,250.00	
<b>Total 6028 · Telephone Expense</b>		<b>\$2,927.00</b>		<b>\$2,991.03</b>		<b>\$2,650.00</b>
6029 · Electricity Expense	\$4,500.00		\$3,355.57		\$4,500.00	
6030 · Heating Expense	\$3,500.00		\$4,845.94		\$4,500.00	
6032 · Comp Exp Non Capitalize	\$0.00		\$219.61		\$300.00	
6033 Furniture Non Cap			\$1,456.38			
6034 · Radio Exp Non Capitalized	\$1,000.00		\$948.35		\$500.00	
6037 · EMS Conference	\$2,000.00		\$0.00		\$2,000.00	
6040 · Squad Uniforms	\$2,000.00		\$2,703.79		\$2,000.00	
6041. Equipment Repairs	\$0.00		\$529.70		\$500.00	
6043 · Public Relations	\$1,000.00		\$268.21		\$500.00	
6045 · Equip. t Replacement Fund	\$18,000.00		\$0.00		\$13,000.00	
6046 · Amb. Replacement	\$18,000.00		\$8,736.12		\$0.00	
6047 Billing Contract	\$24,000.00		\$22,523.00		\$22,523.00	
Mortgage 2026	\$19,850.00		\$11,090.00		\$11,090.00	
NEMS 3 2018	\$17,500.00		\$15,355.00		\$15,000.00	new
NEMS 1 2020	\$17,500.00		\$17,500.00		\$17,500.00	
NEMS 2	\$18,108.00		\$9,452.88		\$18,108.00	
Explorer 2019	\$3,500.00		\$1,989.39		\$0.00	
Line of Credit					\$0.00	
Zoll lease	\$10,728.00	2 Zolls	\$0.00		\$15,000.00	
Provider Tax	\$18,000.00		\$19,517.83		\$18,996.00	
Stretcher	\$5,905.00					
<b>Total Expense</b>	<b>\$1,026,831.00</b>		<b>\$1,060,964.91</b>		<b>\$1,103,226.00</b>	
<b>Income</b>	<b>\$1,026,831.00</b>		<b>\$1,060,964.91</b>		<b>\$1,103,226.00</b>	
<b>Expense</b>	<b>\$1,026,831.00</b>		<b>\$1,060,964.91</b>		<b>\$1,103,226.00</b>	
	\$0.00		\$0.00		\$0.00	
This is a non audited report.						

## 2018 Calendar Year

### ELECTIONS

### BALLOTS CAST

February 19 <sup>th</sup>	Lamoille North Modified Unified Union School District Green Mountain Technology Annual Meeting	Floor	
March 6 <sup>th</sup>	Annual Town Meeting	Floor 162 out of 2208 Registered Voters	7%
March 6 <sup>th</sup>	Annual Town Meeting Ballot	250 out of 2208 Registered Voters	11%
August 14 <sup>th</sup>	State Primary Election	583 out of 2254 Registered Voters	26%
	Form Base Code	522 out of 2254 Registered Voters	23%
November 6 <sup>th</sup>	State General Election	1217 out of 2361 Registered Voters	52%

### VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	28
Marriages:	Resident	20
	Non Resident	0
Deaths:	Resident	17
Burials:	Resident	5
	Non Resident	5
Certified Copies Issued:		148

### LAND RECORDS

Total Pages of documents processed as land records:	2324
Total number of Property Transfer Tax forms filed:	111
Mylar Maps:	11

DOG LICENSES ISSUED:	487
LIQUOR LICENSES ISSUED:	8
CAR REGISTRATIONS ISSUED:	214
FISH & GAME LICENSE TAGS ISSUED:	128
OVERWEIGHT PERMITS ISSUED:	56
DRIVEWAY/RIGHT OF ACCESS PERMIT:	11
TOTAL TAX BILLS ISSUED:	1317

### **The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records—namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

## **SUMMARY OF ANNUAL TOWN MEETING MARCH 6, 2018**

Moderator David Williams called the meeting to order at 9:13 am. He asked non-voters to identify themselves. None responded. He explained the procedures for making motions under Robert's Rules of Order and reviewed basic rules of civility. He read the warning and noted that there was a handout on the proposed Jewett property purchase available at the Planning Commission table.

### **Article 5. To review the reports of the town officers and others as included in the Town Annual Report**

After reminding those present that there were refreshments available, E. Osgood noted that this year the Town Report is dedicated to two people. The first is Steve Smith, who served his country, served on the fire department and served as a town highway employee for over 30 years. He was highway foreman for a number of those years. E. Osgood presented Steve with a signed copy of the Town Report. The second dedication is to Rose Warner, who served almost 30 years as a lister for Johnson. As she was in Florida, Jan Perkins accepted a signed copy of the report on her behalf.

E. Osgood then invited general questions about the report not related to budget. Appreciation was expressed for the time and efforts put in regarding recent flooding events. Concerns expressed for consideration were: proposed tax and tax rate increase; possible factors affecting the increase (school merger costs), was an appeal made to question the increase. It was felt the report shows how the Board is taking steps to invest in the future in Johnson, but the creation of a part-time recreation coordinator position was left out.

### **Article 6 To establish the rates of compensation for the Town Officers**

**MOTION: Duncan Hastings moved to make compensation the same as last year: \$1200 for the Selectboard chair and \$1000 for the other Selectboard members. Dean West seconded and the motion was passed by a voice vote.**

### **Article 7. Shall the Town vote to adopt the proposed budget for the Fiscal Year 2018-2019 (July 1, 2018 – June 30, 2019) in the amount of \$2,644,835.07 with a portion thereof in the amount of \$1,646,492.24 to be raised by taxes?**

**MOTION: Steve Reber moved to approve the budget as presented in the town report and the motion was seconded.**

E. Osgood noted that the bottom line and amount to be raised is correct, but some monetary movements needed to be made which he then enumerated. It was acknowledged that there were exceptional events related to the flood and it was asked if the Emergency Fund needs to be replenished and if so, suggested it be done sooner than later. After a brief explanation as to why, W. Pomroy suggested a reduction in the budget, offering the following motion:

**MOTION: Walter moved to amend the motion to change the total budget amount to \$2,614,835 and to change the amount to be raised by taxes to \$1,616,492. Scott Meyer seconded.**

Discussion continued re: suggestions for areas that might be reduced, pros and cons.

**MOTION: Scott Meyer moved to call the question and the motion was seconded. The motion was passed with a 2/3 majority by a standing vote.**

Clarification of the motion to be voted on was given by D. Williams: the motion is to reduce the total budget from \$2,644,835 to \$2,614,835 and to reduce the amount to be raised by taxes from \$1,646,492 to \$1,616,492. **A vote on the motion to amend was taken. The motion to reduce was passed on a**

**standing vote.** The main motion as amended was before the voters. After a few more comments, David Williams asked once more for those who were not voters to identify themselves. Five people raised their hands. **The amended motion passed by a standing vote.**

**Article 8.** Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

First installment to be paid on or before Friday, August 10, 2018

Second installment to be paid on or before Monday, November 12, 2018

Third installment to be paid on or before Monday, February 11, 2019

Fourth installment to be paid on or before Friday, May 10, 2019

**MOTION:** **Howard Romero moved the article as printed and the motion was seconded.**

In response to why this has to be warned every year, E. Osgood said VLCT recommends having an article every year and Rosemary Audibert believes it is in statute that it should come before the voters annually. E. Osgood also responded to another question regarding delinquent taxes, stating the town does actively go after them every year. **The motion was passed by a voice vote.**

**Article 9.** Shall the Town establish a Conservation Reserve Fund to be used for preservation of lands with ecological, cultural, or recreational significance in Johnson in accordance with 24 V.S.A. § 2804; to be funded annually by budget line item?

**MOTION:** **Lois Frey moved the article as printed and the motion was seconded.**

Lois Frey spoke to this article, noting that she is the Chair of the Conservation Commission. Today's motion is not asking for funds at this time. The Conservation Fund will supplement opportunities for projects that will help us preserve natural resources. They are looking for a place to put money. For instance, if someone wants to leave some money to the town, or make donations to be used for conservation, they would go into this Fund, not into the Town budget. The Selectboard does make the final decision about spending the money. Further comments and questions were addressed. At this point in the meeting, **David Williams asked for a break in the discussion in order to give legislators, who had arrived, an opportunity to answer questions.** Senator Rich Westman, Representatives Dan Noyes and Matt Hill came forward.

They each briefly commented on what they will be working on this legislative session. M. Hill: education plan proposal to diversify the funding system; homeowner's tax breaks. D. Noyes: SNAP program, updated lead paint rules, changed rules on foster parents, vehicle inspection costs & regulations. R. Westman: status of General Fund budget, and responses to questions re: property taxes, merging of school districts, cutting budgets, etc. All three spoke about funding the educational system, Social Security taxation, maintaining a good health system, daycare costs, employment regulations for daycare personnel, VSAC portability. The legislators left and the discussion on the conservation fund motion resumed.

**MOTION:** **It was moved and seconded to call the question and the motion was passed by a voice vote. The motion was passed by a voice vote.**

**Article 10.** Shall the Town vote to authorize the purchase of parcel Identification #600-228 (commonly known as the Jewett property, located on Route 15 on the western

edge of the Village of Johnson) for the amount of \$225,000.00 to be financed over a period of five years?

**MOTION: Casey Romero moved the article as printed and the motion was seconded.**

E. Osgood said the Selectboard is asking the voters to invest in the future and commented on how that can happen. We have an opportunity to increase our grand list, which affects what people pay in taxes. During further discussion, D. Hastings said he fully supports the article, but felt an amendment was appropriate.

**MOTION: Duncan Hastings moved and Linda Hill seconded to amend the motion to read "for the amount of \$225,000 with \$175,000 to be financed at 2% over five years and a \$50,000 down payment."**

Questions about selling or renting lots and how the purchase price was determined, were addressed. **The amendment passed by a voice vote.**

D. Williams said he would come back to the questions regarding asking for a paper ballot after there is more discussion on the motion as amended. Discussion with questions and responses continued regarding development of property, seeking assistance from LEDC, possible costs involved. At this point, D. Williams suggested a recess until 1:15, after which questions regarding grant funding, etc., could be addressed. The meeting resumed at 1:15. Further questions were responded to and support for the motion was expressed.

**MOTION: It was moved and seconded to call the question and the motion was passed by a voice vote.**

In response to the earlier request for paper ballot voting, David Williams asked how many people wanted paper ballots. At least 7 people raised their hands. **Voting was by paper ballot. Out of 106 ballots cast, 77 were in favor and 28 were opposed. The motion was passed.**

**Article 11. Shall the Town of Johnson commission a study by an independent consultant to establish fiscal benefits and costs of merging the Town and the Village of Johnson into one municipality?**

**MOTION: Howard Romero moved the article as printed and the motion was seconded.**

E. Osgood said that this article came to the Selectboard by petition. They have endorsed the article, but that doesn't mean they endorse a merger. They endorse getting a consultant to look at the pros and cons. Voter thoughts included: wanting a study to determine potential benefits of a merger; will the Village participate and share the cost of the study (G. Smith spoke as a Village Trustee that they will put an article on the Village Annual Meeting Warning that, if the study is approved by the Town, they will participate and pay half the cost of the study, up to \$4K); equipment is being shared between Town and Village now; components of a study including costs and benefits; commitment to bring back a report of the study results.

A paper ballot was requested and at least 7 other people indicated they also wanted a paper ballot. **Voting was by paper ballot. Of 93 ballots cast, there were 66 votes in favor, 25 opposed and 2 blank. The motion was passed.**

**The following Articles 12, 13 and 14 are non-binding and advisory only.** D. Williams reminded those present that the next two articles hold strongly held opinions and Robert's Rules provides guidance if anyone is out of order.

**Article 12. Should the Town adopt the Form Based Code ordinance as proposed by the Johnson Planning Commission?**

**MOTION: Howard Romero moved the article as printed and the motion was seconded.**

E. Osgood explained the history behind respecting the opinion of and honoring a vote of the townspeople on zoning. K. Nuse gave a brief overview of the committee's process. The purpose is to better control future development to maintain the appearance, growth and economic health of the town and explained further how it does this within the Village. Those voters present offered support and concerns during continued discussion.

**MOTION: Katie Orost moved to call the question and the motion was seconded and passed by a voice vote.**

Scott Meyer asked for a paper ballot and at least 7 other people requested a paper ballot.

**Voting was by paper ballot. Of 95 ballots cast, 76 were in favor, 18 were opposed and 1 was blank. The motion was passed.**

**Article 13.      The citizens of Johnson, Vermont, stand in Unlty to voice a Motion of No Confidence in President Donald J. Trump and his administration.**

**MOTION: Rick Aupperlee moved the article as printed and the motion was seconded.**

E. Osgood noted that the article was brought in by petition. The Selectboard did decide to put it in the Warning, but has no opinion for or against it. Voters expressed their opinions for and against.

**MOTION: W. Pomroy moved to postpone this motion indefinitely and the motion was seconded.**

D. Williams pointed out that under Robert's Rules the discussion of a motion to postpone indefinitely can include discussion relating to the principal motion, so the conversation can continue. The only way to cut it off would be a motion to call the question, which requires a 2/3 majority.

**MOTION: W. Pomroy moved to call the question and the motion was seconded.**

D. Hastings asked if a motion to call the question is non-debatable. D. Williams said yes it is, unlike a motion to postpone indefinitely, which is debatable.

**The motion to call the question failed by a voice vote. Discussion continued. The motion to postpone indefinitely failed by a counted standing vote. The original motion was passed by a counted standing vote.**

**Article 14.      To transact such other business as may be properly brought before this Town Meeting.**

D. Hastings said the Johnson Historical Society is interested in hearing from anyone who wants to volunteer in any capacity. Those who are interested can speak to any board member.

**MOTION: Rick Aupperlee moved to adjourn, Casey Romero seconded and the motion was passed by a voice vote. The meeting was adjourned at 4:29.**

**Note: A detailed report of the discussions, which took place at the Annual Town Meeting, is available at the Town Clerk's office.**



**American Red Cross**  
New Hampshire and  
Vermont Region

## Lamoille County Service Delivery

### July 1, 2017 - June 30, 2018

#### Disaster Response

In the past year, the American Red Cross has responded to **7 disaster incidents**, assisting **34 residents** of **Lamoille County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Cambridge	2	2
Johnson	2	11
Morristown	3	20
Morrisville	1	1

#### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Lamoille County** to educate residents on fire, safety and preparedness. We installed **8 free smoke alarms** in homes and helped families develop emergency evacuation plans.

#### Service to the Armed Forces

We proudly assisted **9 of Lamoille County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

#### Blood Drives

During the last fiscal year, **Lamoille County** hosted **38 Blood Drives** with the American Red Cross, collecting an impressive total of **1,073 pints** of lifesaving blood.

#### Public Health and Safety

Last year, **Lamoille County** hosted **148 courses**, where **554 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

#### Volunteer Services

**Lamoille County** is home to **5 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

## **Capstone Community Action Fall 2018 Report to the Citizens of Johnson**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 16,017 people in 10,494 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 196 Johnson households representing 389 individuals this past year included:

- 91 individuals in 44 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 37 households with 100 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 31 individuals in 12 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 2 homeless individuals with 3 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 30 children were in Head Start and Early Head Start programs that supported 51 additional family members.
- 8 households received emergency furnace repairs at no charge, making them warmer and more energy efficient for residents.
- 6 households were weatherized at no charge, making them warmer and more energy efficient for 16 residents, including 3 seniors.
- 2 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 26 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 27 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security.
- 1 person participated in an intensive 12-week workforce training program for the food service sector.

**Capstone thanks the residents of Johnson for their generous support this year!**



## CENTRAL VERMONT ADULT BASIC EDUCATION IN JOHNSON

### *Local Partnerships in Learning*

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for fifty-three years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our Morrisville learning center. This site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, CVABE provided ongoing outreach to the town and education services to 23 Johnson residents, up from 12 the prior year. In addition, 1 volunteer from Johnson worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,055 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or opportunities for volunteers, contact:

**CVABE's Morrisville Learning Center**  
52 Portland Street – Second Floor  
Morrisville, VT 05661  
(802) 888-5531

[www.cvabe.org](http://www.cvabe.org)

**Central Vermont Council on Aging  
Report of Services to Johnson FY18  
November 21, 2018**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 93 Johnson residents. Case Managers, Penny Walker-Reen and Christine Melicharek worked directly with the seniors in Johnson. Central Vermont Council on Aging devoted a total of 1,347 hours of service to Johnson seniors.

All of us at CVCOA extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



## Lamoille County Planning Commission FY18 Municipal Report (July 1, 2017 – June 30, 2018)

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

### Projects and Programs

- ☛ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☛ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy; create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☛ **Transportation Planning:** Coordinate local involvement in transportation decisions; represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as the Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.
- ☛ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings; assist communities with updating Local Hazard Mitigation Plans and implementation of hazard mitigation projects to reduce damages from future disasters; provide technical assistance to the Local Emergency Planning Committee.
- ☛ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution; provide Vermont Clean Water Fund Outreach and Assistance; assisted in the development of the Winooski Tactical Basin Plan.
- ☛ **Regional Plan:** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☛ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.
- ☛ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☛ **Grants:** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☛ **Board Development:** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY18, County Directors were: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.



## **Lamoille County Planning Commission FY18 Municipal Report**

### **FY18 Municipal Assistance**

#### **JOHNSON TOWN & VILLAGE**

- Provided funding through LCPC's Brownfields Program to develop an area wide revitalization plan for Railroad Street Corridor and to conduct environmental assessment of the former Powerhouse building on Gihon River.
- Assisted the Planning Commission in exploring River Corridors adoption and worked with DEC River Scientist Staci Pomeroy, to conduct a Windshield Survey of existing mapped river corridors in Johnson.
- Assisted the Town/Village in drafting an Enhanced Energy Plan in accordance with Act 174.
- Assisted in drafting and finalizing the Johnson Local Hazard Mitigation Plan needed to maintain eligibility for FEMA funding.
- Assisted with updating of Local Emergency Operations Plan.
- Assisted local Floodplain Administrator in organizing a forum for residents and businesses impacted by ice jamming. Provided assistance for a grant application to the US Army Corps of Engineers to assess ways to reduce future ice jamming. Provided assistance to Johnson Public Library with obtaining flood elevation certificate. Developed grant application to evaluate options to flood proof the building and improve electrical systems.
- Provided technical assistance related to public hearing and adoption process for Form Based Code bylaws. Provided information and technical support, including site visits upon request, with VTrans and ANR staff regarding the Municipal Roads General Permit. Provided \$13,600 of Grant In Aid funds for a 2018 project on Grow Road.
- Provided information about Vermont Agency of Transportation grant programs and other available funds such as the Transportation Alternatives, Bike-Ped, and Park-n-Ride grant programs.
- Conducted traffic counts on Clay Hill, College Hill, Upper French Hill Road, Railroad Street, and Route 15 West and East.
- Conducted bike-pedestrian counts at VT15-VT100C intersection and the Lamoille Valley Rail Trail.
- Provided mapping assistance for the following projects: river corridors, Grant In Aid segments, Hazard Mitigation Plan, Enhanced Energy Planning, and updating the Town Road map. Facilitated extension of the Green Mountain Byway to include Town and Village of Johnson.
- Prepared to conduct Road Erosion Inventory in 2019 for compliance with the Municipal Roads General Permit.

**LCPC Board Member**  
Town: Duncan Hastings  
Village: Meredith Birkett  
Howard Romero—County Director

**Transportation Advisory  
Committee**  
Brian Story  
Brian Krause (Alt)

# HEALTHY LAMOILLE VALLEY



**Mission:** HLV is a coalition of community organizations and individuals working collaboratively to encourage youth to make substance free healthy choices.

**Service Area:** Healthy Lamoille Valley serves the communities of: Belvidere, Cambridge, Craftsbury, Eden, Elmore, Greensboro, Hardwick, Hyde Park, Jeffersonville, Johnson, Morrisville, Stannard, Stowe, Waterville, Wolcott, and Woodbury.

**Healthy Lamoille Valley Coordinator:** Jessica Bickford, [jessica@healthylamoillevalley.org](mailto:jessica@healthylamoillevalley.org), (802) 730-6599

**Policy and Community Outreach Coordinator:** Alison Link, [alison@healthylamoillevalley.org](mailto:alison@healthylamoillevalley.org), (917) 626-0344

**Key Collaborator, Vermont Department of Health Substance Abuse Prevention Consultant:** Michelle Salvador (802) 888-2581

## 2018/2019 HIGHLIGHTED PROJECTS AND COLLABORATIONS

### **Policy work: Education for Cities and Towns on Substance Abuse Prevention**

Healthy Lamoille Valley (HLV), working with the Vermont Department of Health, is a resource for you when you are considering actions and recommendations that will make our communities healthier. We help towns create changes to policies and systems that encourage healthy behavior. Our engagement may involve assisting towns with the development of policies and practices that support substance misuse prevention, and/or and non-regulatory activity (community garden, farmers market, bike path, festival). Healthy behavior may include reduced use of tobacco products; reduced high risk drinking (including underage alcohol use and binge drinking); and reduced use of other drugs, including marijuana and opiates. It may also include physical activity and nutrition. We provide assistance on town policy, town plan language, and free signage as well as support for the Vermont Department of Health's 3-4-50 initiative to prevent chronic disease.

### **School/Youth Partnerships**

HLV partners with local schools to provide resources to teachers, students, and families. In 2018 HLV prepared fact sheets to share information on e-cigarettes, vaping and dabbing, created staff presentations on vaping, supported youth engagement groups including Getting to Y, tobacco prevention, and gay/straight alliances. In 2018 HLV tabled at seven school events to share information with parents and students. HLV collaborates with the Lamoille Restorative Center to support the Informed Choices Program where middle school students engage in a training about the consequences of underage drinking and marijuana use. In 2018, HLV with the Lamoille County Sheriff's Department created the Lamoille Area Youth Council with representation from students attending area middle and high schools – 16 of these students attended the Community Anti-Drug Coalitions of America's National Youth Summit in Washington, DC in February.

### **Parent/Community Learning Workshops**

HLV supports opportunities for community learning. In collaboration with the Lamoille Family Center, a 13-week Nurturing Father's Program is offered to provide proven, effective skills for healthy family relationships and child development. 2018 workshops included: *Marijuana Legalization, What Does It Mean to You? Vaping, Juuling, and Now Legalized Marijuana; How to Communicate Effectively with Youth, Understanding the Teen Brain, State of Lamoille Youth – Understanding our Local Data; Municipal Leaders Roundtable, Creating Supportive Environments for LGBTQIA+ Youth.*

### **Prescription Drug Awareness & Disposal Programs**

HLV works with local pharmacists, physicians, and school nurses to promote safe storage, use, and disposal of prescription drugs. Four year-round prescription drug disposal boxes are now located at Copley Hospital, the Lamoille County Sheriff's Department, Morristown Police Department, and the Hardwick Police Department. This year we are excited to support Vermont Department of Health's RX drug mailback envelope project & collaborate with the Upstream Lamoille Workgroup to address opiate abuse and other disturbing trends.

**Website, Blog, & Social Media Education** - Visit [www.healthylamoillevalley.org](http://www.healthylamoillevalley.org) to find out more about these or other ongoing efforts in Lamoille Valley. Find us on Facebook: *Healthy Lamoille Valley*, and on Twitter *@HealthyLamoille*.

# LAMOILLE HOME HEALTH & HOSPICE

*54 Farr Avenue*

*Morrisville, VT 05661*

*(802)888-4651*

2019 marks Lamoille Home Health's 48th year of service to Lamoille County residents. It also marks the 48th year of financial support from Lamoille County's ten towns. Vermont has a growing need to provide services to not only our elderly population, but to newborns and new mothers, to those recovering from injury or illness, and to those receiving palliative and hospice care. LHH&H provides skilled nursing, physical, speech and occupational therapies, medical social services, licensed nursing assistance, personal care, homemaker support, and many hours of volunteer service in support of families in need of respite or hospice care 365 days of the year. .

You help us to maintain our high standards of professional and personal care in delivery of services to your neighbors, friends and loved ones. Despite changes within the health care industry, in federal legislation, or in state government; we have always been able to count on your community's generosity. Regardless of a person's ability to pay, Lamoille Home Health & Hospice is there.

Lamoille County is poised to expand its population of people over the age of 65 by as many as 5000 additional seniors by the year 2030. With your continued support, Lamoille Home Health & Hospice will always be ready.

From June 1, 2017 – June 30, 2018, LHH&H staff provided the following services to residents of **Johnson**:

**1,871** Skilled Nursing, **748** Physical Therapy, **364** Occupational Therapy, **17** Speech Therapy, **110** Medical Social Worker, **1,038** Licensed Nursing Assistant, **794** Personal Care Attendant/Homemaker and **294** Case Management and **3** Hospice Volunteer; for a **total of 5,239 visits**



## **Fiscal Year 2018 Annual Report Town of Johnson**

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to address unlawful behaviors and support victims of crime, while promoting healthy families and communities within the Lamoille Valley. **The number of children, youth, and adults who reside in Johnson served by one of LRC's eleven (11) programs in fiscal year 2018 was one hundred twenty-one (121).**

Across the Lamoille Valley in fiscal year 2018, staff at LRC worked with a total of 882 individuals, and specifically helped:

- 348 kids attend school.
- 173 people stay out of the justice system with the help of 47 volunteers; meeting each week to repair the harm caused by their crime.
- 41 children and 24 parents and caregivers overcome the negative consequences of incarceration.
- 16 men and women reenter their community from jail, establishing positive relationships and working to avoid re-offense.
- 30 people get drug, alcohol and mental health treatment. They avoided court involvement and many avoided jail.
- 40 young people with disabilities prepare for the world of work, and find meaningful employment.

These interventions save tax dollars, reduce recidivism and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Johnson's residents' continued support.

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or [hhobart@lrcvt.org](mailto:hhobart@lrcvt.org).

**Lamoille Restorative Center  
221 Main St.  
Hyde Park, VT 05655  
[www.lrcvt.org](http://www.lrcvt.org)  
(802) 888-5871**

P.O. Box 1427  
24 Upper Main Street  
Morrisville, VT 05661



Phone: (802)888-5011  
E-mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

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### **Annual Town Report- Johnson**

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meal and well check visit help seniors live independently in their own home and community.

Meals on Wheels of Lamoille County provides home-delivered meals and congregate style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare their meals, income and transportation challenges, hospital/nursing home discharge and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or are in the care of someone receiving meals.

Volunteers are crucial in our success. Volunteers drive seven of the eight delivery routes traveling over 275 miles each day. Volunteers also help process locally gleaned produce. Over the last two years, we have processed over 10,000 pounds of fruits and vegetables, that has helped improve the nutrients in our meals. Each meal provides 1/3 of the daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans.

Our work is only possible because of support from communities like yours. State and Federal funding accounts for 40% of our budget. We fill in the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

**This fiscal year, October 1, 2017- September 30, 2018, Meals on Wheels of Lamoille County served 7,092 meals to Johnson residence.**

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*

## **Vermont 2-1-1**

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information:      dial 2-1-1 or  
1-866-652-4636  
[www.vermont211.org](http://www.vermont211.org)



**U.S. Department  
of Veterans Affairs**

**White River Junction VA Medical Center  
215 North Main Street  
White River Junction, VT 05099  
866-687-8387 (Toll Free)  
802-293-9363 (Commercial)**

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-293-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi  
Acting Medical Center Director



Am I ready  
for the 2019  
Tax Season?

The due date is April 15 for ...

Personal Income Tax Return for Tax Year 2018

Homestead Declaration

Property Tax Adjustment Claim

Renter Rebate Claim

**E-filing is an easier, faster, and more accurate way to file!**

**65% of Vermonters qualify for Free File ... do you?**

You may be eligible to file your federal IRS and Vermont income taxes through Free File.

Do you qualify? Find out by visiting [tax.vermont.gov/freefile](http://tax.vermont.gov/freefile).

**Looking for free tax help?** You may be eligible for free tax help through the IRS, AARP, or MyFreeTaxes. Visit [tax.vermont.gov/individuals/free-tax-preparation-assistance](http://tax.vermont.gov/individuals/free-tax-preparation-assistance).

**Are you missing out on a 2019/2020 property tax adjustment?** You qualify if the total income for everyone living in your household is \$136,500 or less, so be sure to file a claim.

**Not sure about how to complete Schedule HI-144, Household Income?** See the fact sheet "Vermont Schedule HI-144: How to Determine Household Income" at [tax.vermont.gov](http://tax.vermont.gov).

**Need forms?** Find Vermont forms and instructions online at [tax.vermont.gov](http://tax.vermont.gov). To order forms, email [tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov) or call (855) 297-5600 (toll-free in VT).

**Need more time to file your taxes?** Request an extension by April 15 using Form IN-151. With an extension, you have until Oct. 15 to file, but you still must estimate your tax and pay by April 15 to avoid penalties and interest.

**Check the status of a tax refund, Homestead Declaration, Property Tax Adjustment, or Renter Rebate at**  
**[myVTax.vermont.gov](http://myVTax.vermont.gov)**

Email: [tax.individualincome@vermont.gov](mailto:tax.individualincome@vermont.gov)

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

Website: [tax.vermont.gov](http://tax.vermont.gov)



DEPARTMENT OF TAXES

# Free Tax Help for Vermonters

## Free e-Filing with Free File or MyFreeTaxes Partnership



In 2017, about 65% of Vermont taxpayers qualified to file their federal and state taxes for free through Free File, but only about 2% of those eligible actually used Free File. Are you eligible? Find out at [www.tax.vermont.gov](http://www.tax.vermont.gov) (search for "Free File").



The MyFreeTaxes Partnership provides free federal and Vermont filing assistance for qualified individuals. Are you eligible? Find out at [www.tax.vermont.gov](http://www.tax.vermont.gov) (search for "myfreetaxes").

## Volunteer Income Tax Assistance (VITA) and Tax Counseling for the Elderly (TCE) Programs

Free tax help to those with 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Find a VITA/TCE location near you.

Find out more at [www.irs.gov](http://www.irs.gov).  
Search for "Free tax help."

## AARP Foundation Tax-Aide Program

Provides tax assistance sites to taxpayers with low and moderate incomes, giving special attention to those 50 years and older. Find the location nearest you.

Find out more at [www.aarp.org](http://www.aarp.org).  
Search for "Tax-Aide."

## IRS Agent Virtual Service Delivery System

Meet with an IRS agent via the Virtual Service Delivery System located in Montpelier (by appointment only on Mondays and Wednesdays). Call **844-545-5640** to schedule your appointment.

To download or order paper forms,  
visit [tax.vermont.gov](http://tax.vermont.gov).



DEPARTMENT OF TAXES

# Declare Your Homestead!

***It's Easy to Remember!***



**Beginning in 2013, file  
annually by April 15!**

**File the easy way online  
or use form HS-122**

**For more info, visit [www.tax.vermont.gov](http://www.tax.vermont.gov)  
or call (toll-free in VT) 1-866-828-2865**

## **You need to declare if:**

- ♦ you are domiciled in Vermont
- ♦ you own & occupy your property as your primary residence (as of April 1)

*You must declare your homestead  
first before filing for a property  
tax adjustment, if you qualify*



**VERMONT**

**DEPARTMENT OF TAXES**

**VOTE  
AQUI**

# TOWN MEETING

**VOTE  
9-7pm**

**March 5th, 9am  
J.E.S GYM**

**Pie&Coffee Social  
@ 8am**

**Pot Luck Lunch  
@12pm**

**Historical Society Pie and  
Old Dodge Farm Coffee**

**Pot Luck ♥ Lunch**

**FREE  
onsite  
Childcare!**

**Info  
BOOTHs**

**STUDENT ART SHOW**

***Live Music***

Town of Johnson  
P.O. Box 383  
Johnson, Vt 05656

Presort Std  
US Postage  
PAID  
Burlington, VT  
Permit #165

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 5, 2019**

**JOHNSON ELEMENTARY SCHOOL**