

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2017</u>	<u>2018</u>	<u>Comments</u>
Population	4,037	4,072	<a href="https://www.semco.org/Community-Profiles/Communities/1010">https://www.semco.org/Community-Profiles/Communities/1010</a>
<b>Annual General Fund expenditures per capita</b>			Alternatively, you might consider using All Governmental funds' spending per capita;
General Fund Expenditures	2,099,046	2,141,713	however, you will need to change the title in cell A11.
Expenditures per capita	520	526	FS, pg 12
<b>Fund Balance as % of annual General Fund expenditures</b>			
Fund Balance	1,305,248	1,384,812	FS, pg 12
Fund Balance as % of Annual GF Expenditures	62.2%	64.7%	
<b>Unfunded pension &amp; OPEB liability, as a % of annual General Fund revenue</b>			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	4,512,926	4,485,998	FS, pg 34
Actuarial accrued liability	8,315,794	8,651,538	
Overfunded (Unfunded)	(3,802,868)	(4,165,540)	
OPEB funding:			OPEB is other post-employment benefits.
Actuarial value of assets	-	-	FS, pg 44
Actuarial accrued liability	3,914,770	2,506,957	
Overfunded (Unfunded)	(3,914,770)	(2,506,957)	
Combined overfunding (underfunding)	(7,717,638)	(6,672,497)	
General Fund revenue	2,182,365	2,182,365	FS, pg 12
Unfunded OPEB liability as a % of annual GF reve	354%	306%	
<b>Debt burden per capita</b>			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	1,549,276	1,455,345	FS, pg 30
Capital leases	18,500	47,995	FS, pg 29
Total direct debt	1,567,776	1,503,340	
Debt burden per capita	388	369	

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2017</u>	<u>2018</u>	<u>Comments</u>
<b>Percentage of road funding provided by the General Fund</b>			
Road expenditures:			
Major streets fund	83,019	87,713	FS, pg 52
Local streets fund	73,122	86,728	
Municipal streets fund	-	-	
Total road expenditures	156,141	174,441	
Transfers from the General Fund into:			
Major streets fund	-	-	FS, pg 52
Local streets fund	-	-	
Municipal streets fund	-	-	
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	0.0%	0.0%	
<b>Ratio of pensioners to employees</b>			
Number of retirees participating in the Defined Benefit pension systems			
	41	46	FS, pg 33
Number of current active employees	11	15	
Ratio	3.73	3.07	
<b>Number of services delivered via cooperative venture</b>			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library			
Dispatch	X	X	
Building inspections	X	X	
Recreation			
Finance dept. consolidation			
Assessing	X	X	
Fire			
Police			
Other:			
Totals	3	3	

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2017</u>	<u>2018</u>	<u>Comments</u>
<b>Economic Strength</b>			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	1,842	1,965	<a href="https://www.semco.org/Community-Profiles/Communities/1010#Housing">https://www.semco.org/Community-Profiles/Communities/1010#Housing</a>
Number of homes with access to highspeed internet	1,842	1,965	
% of homes with access to highspeed internet	100.0%	100.0%	
<b>% of community age 25+ with Bachelor's degree or higher</b>			
Population aged 25 and over	-	-	Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Number with Bachelor's degree or higher	-	-	<a href="https://www.semco.org/Community-Profiles/Communities/1010#People">https://www.semco.org/Community-Profiles/Communities/1010#People</a>
% of community age 25+ with bachelor's degree or higher	22.9%	18.8%	Data: ACS 2015 available through SEMCOG
<b>Average age of critical infrastructure (years)</b>			
<b>Buildings need not be reported.</b>			
<b>Water lines</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Sewer lines</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Roads</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2017</u>	<u>2018</u>	<u>Comments</u>
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Enter Your Own Critical Infrastructure</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Enter Your Own Critical Infrastructure</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
<b>Public Safety</b>			
<b>Violent crimes per thousand</b>			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes	-	-	<b>cimes against persons:</b>
Violent crimes per thousand	20.2	13.1	<a href="https://secure.munetrix.com/Michigan/Municipalities/01-SEMCOG/Wayne-County/City/Belleville">https://secure.munetrix.com/Michigan/Municipalities/01-SEMCOG/Wayne-County/City/Belleville</a>
<b>Property crimes per thousand</b>			
Property crimes	-	-	<b>cimes against property:</b>
Property crimes per thousand	40.3	28.8	<a href="https://secure.munetrix.com/Michigan/Municipalities/01-SEMCOG/Wayne-County/City/Belleville">https://secure.munetrix.com/Michigan/Municipalities/01-SEMCOG/Wayne-County/City/Belleville</a>
<b>Traffic injuries or fatalities</b>			
Traffic incidents from the UD-10	11	14	The UD-10 does not distinguish between serious injury and minor injury. <a href="https://www.semco.org/Community-Profiles/Communities/1010#Transportation">https://www.semco.org/Community-Profiles/Communities/1010#Transportation</a>

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Local Unit Code:

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2017</u>	<u>2018</u>	<u>Comments</u>
<b>Quality of Life</b>			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	10	10	Same as prior year
Total miles of local/major roads & streets	10	10	
	1.000	1.000	
<b>Percent of General Fund expenditures committed to arts, culture and recreation</b>			
Arts, recreation & culture expenditures	40,977	39,861	Utilize the most recent audited financial statements as the source data. FS, pg 12
	2.0%	1.9%	
<b>Acres of parks per thousand residents</b>			
Acres of parks	12	27	Report the number of acres of total parkland, developed and undeveloped. <a href="https://www.semco.org/Community-Profiles/Communities/1010#Land">https://www.semco.org/Community-Profiles/Communities/1010#Land</a>
	2.90	6.61	
<b>Percent of community being provided with curbside recycling</b>			
Population where curbside recycling is offered	4,037	4,072	% with access to curbside recycling (not necessarily actively participating). Utilized population # from Line 9 above
	100%	100%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.