

## Performance Dashboard

**Local Unit Name: Belleville**

**Local Unit Code: 82-2020**

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$526	\$530	→ 0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	64.7%	73.0%	↑ 12.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	306%	309%	↑ 1.0%	Negative
Debt burden per capita	\$369	\$467	↑ 26.5%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.07	3.14	↑ 2.5%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	31%	↑ 66.5%	Positive
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	13	19	↑ 43.5%	Negative
Property crimes per thousand	29	30	↑ 5.6%	Negative
Traffic injuries or fatalities	14	14	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.9%	1.8%	→ -0.9%	Neutral
Acres of parks per thousand residents	6.6	6.6	→ -0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral